

Shunji USUI: JICA Study Team

Contents

- 1. Outline of environmental considerations
- 2. PSPP: What have we been doing?
- 3. Results
- 4. What do we need to do in the next stage?



1. Outline of environmental considerations

- What are environments?
- Why environmental considerations?
- Where?
- Criteria for environmental considerations

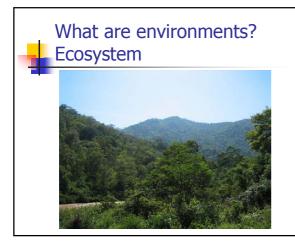


What are environments?

- Social environment Ethnic minorities Land utilization Water utilization
- Natural environment
 Ecosystem (protected areas)
 Species









Why environmental considerations? (1/3)

 Development may cause significant negative impacts on social and natural environments.



 These impacts should be avoided and mitigated as much as possible.



Why environmental considerations? (2/3)

Through environmental considerations,

Valuable resources can be saved.

- 1. Human resources
- 2. Natural resources
- 3. Financial resources
- 4. Time



Why environmental considerations? (3/3)

- Considerations on other alternatives for this project.
- 1.Other sources of power generation
- 2.Import of electricity from other countries
- 3.Best mix of power sources
- 4. Public awareness



Where? (1/4)

- Affected areas
- 1.Site
- 2.Upstream
- 3.Downstream



Where? (2/4)



Site

- Impairment of navigation
- Effects on scenic value
- Effects on migration of fish species



Where? (3/4)



<u>Upstream</u>

- Resettlement
- Effects on important ecosystems
- Effects on watershed



Where? (4/4)





Downstream

- Land utilization and water utilization
- Effects on important ecosystems
- Effects on sedimentation balance



Criteria for environmental considerations (1/3)

- Guidelines
- 1. Japan International Cooperation Agency
- 2. Asian Development Bank
- 3. Japan Bank for International Cooperation
- 4.World Bank



Criteria for environmental considerations (2/3)

- Social environment
- 1. Villages and villagers
- 2. Historical and cultural heritages



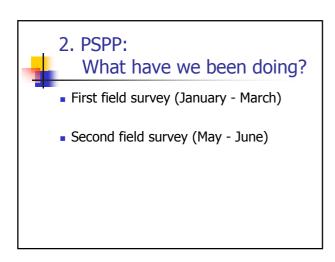
Criteria for environmental considerations (3/3)

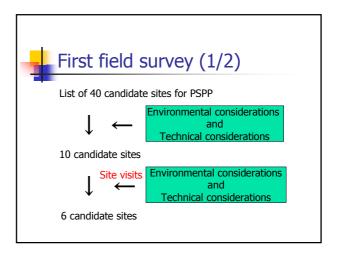
- Natural environment
- 1.Existing protected areas
- 2. Proposed protected areas
- 3.Important ecosystems such as wetlands
- 4.Critical habitats of endangered fauna and flora

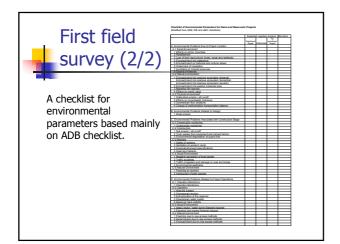


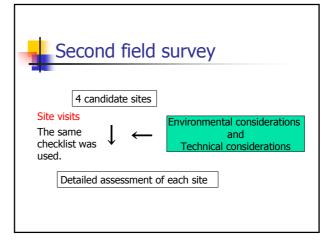
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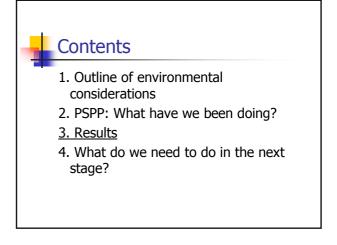














- JN3
- JN5
- P5
- JS6
- Important issue



- Social environment
- > Three villages will receive significant impacts.
- Natural environment
- > It will receive impacts, however they are expected to be limited.





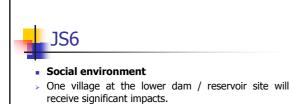
- Social environment
- > Four villages will receive significant impacts.
- > Another four villages along the planned approach road are expected to receive impacts.
- Natural environment
- The aquatic ecosystem of Sap river will receive significant impacts.



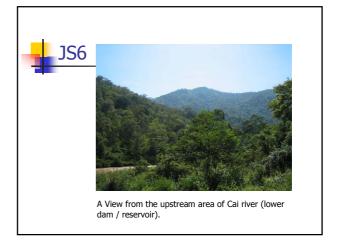


Social environment

- One village at the upper dam / reservoir site will receive significant impacts.
- Two villages along the planned approach road to the outlet are expected to receive impacts.



- Natural environment
- Internationally recognised important terrestrial ecosystem will receive impacts.
- The aquatic ecosystem of Cai river will receive significant impacts. The impacts may reach to the downstream of the river.





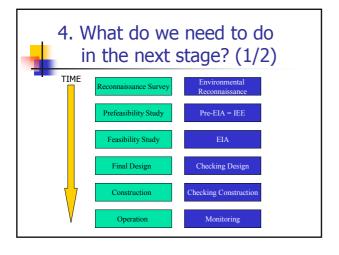
Important issue

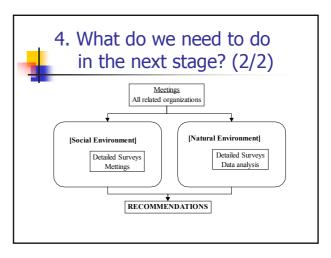
- It is important to note that these results should be treated as <u>PRELIMINARY</u> <u>ONES</u>.
- They should be verified by more comprehensive survey in the next stage (e.g. feasibility study).

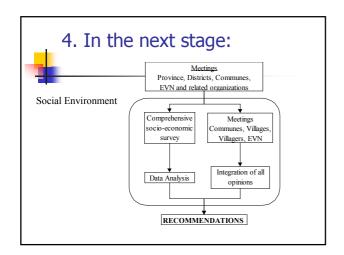


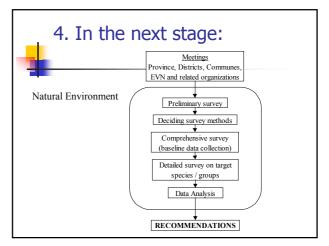
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Next Steps in this study

- 1. Peaking Power Supply Sources (PSPP)
- 2. Power System Planning and Analysis
- 3. Financial evaluation
- 4. Optimal Power Development Master Plan

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1. Peaking Power Supply Sources (PSPP)

- Preliminary study of conventional hydropower for peaking power
- Power system plan analysis on optimization of peaking power sources
 - _ DCDI
 - Conventional Hydropower
- Preliminary design and cost estimation as for the highest priority PSPP
- Optimum project study of PSPP(installed capacity,peak duration time)

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2. Power System Planning and Analysis

- Examination of Selected scenarios
- Quantification of annual costs saving
 - Demand-and-supply simulation
- Power system analysis
 - Stability
 - Power supply reliability



3. Financial evaluation

- Diagnosis of Current Financial Situation
- Diagnosis of Future Financial Plans
- Diagnosis of the Impact of the Project on EVN's Financial Situation
- Diagnosis of the Financing Plans related to International Donor Assistance

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4. Optimal Power Development Master Plan

- Optimal power sources composition in 2020
- Master plan of peaking power sources development
 - PSPP Timing, Amount, Place
 - Conventional Hydropower Extension Plan
- Optimal Interconnection plan
- Financial Plan of EVN

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添付資料 10-4-1 第 3 回ワークショップ議事次第

AGENDA FOR THE 3rd WORKSHOP ON THE MASTER PLAN STUDY ON PUMPED STORAGE POWER PROJECT AND OPTIMIZATION FOR PEAKING POWER GENERATION

Venue: Fuji A, 2nd floor, Hotel NIKKO HANOI 25 February, Wednesday

Time	Content/Activity	Person
8:30 — 8:45	Register for participants	
8:45 — 8:50	- Welcome address by EVN	Mr. Lam Du Son, Vice General Director of EVN
8:50 — 9:00	- Introduction	Mr. Masayuki ITO
9:00 — 9:15	[1] Demand analysis & forecasts	Mr. Kazuhiko SHIBA
9:15 — 10:05	[2] Master plan on optimization for peaking power supply	Mr. Yasuhiro YOKOSAWA
10:05 — 10:20	Tea break	
10:20 - 10:40	[3] Optimization study on network planning	Mr. Masaharu YOGO
10:40 — 11:00	[4] Financial study	Mr. Muneo KAWAGUCHI
11:00 — 11:30	Q & A	Study Team members
11:30 - 13:00	Lunch (at the hotel)	Participants
13: 00 — 13:30	[5] PSPP potential study	Mr. Masayuki ITO
13:30 — 14:00	[6] Optimization study on conventional hydropower plants	Mr. Hitoshi FURUKOSHI
14: 00 — 14:20	[7] Possibility of installation of coal thermal power plant in the south	Mr. Masayuki ITO
14:20 — 14:35	Tea break	
14:35 — 15:05	[8] Environmental considerations	Mr. Shunji USUI
15:05 — 15:20	[9] Demand side management	Mr. Kazuhiko SHIBA
15:20 — 15:40	[10] Conclusions	Mr. Masayuki ITO
15:40 — 16:20	Q & A	Study Team members
16:20 — 16:30	- Closing remarks	Mr. Vo Danh Thuy, Son la PMB

they

