

Appendix - 5

Cost Estimation Borne by the Recipient Country

COST ESTIMATION BORNE BY THE RECIPIENT COUNTRY

The main cost items to be borne by the Nigerian side are listed below.

①	Site preparation, cutting and grading of the project site	:	Naira765,000	(approx. ¥ 664,000)
②	Preparation of access road to the site (only impassable part for vehicles)	:	Naira84,000	(approx. ¥ 73,000)
③	Demolition and removal of existing fence	:	Naira19,000	(approx. ¥ 16,000)
④	Demolition and removal of existing building	:	Naira130,000	(approx. ¥ 113,000)
	Total		Naira 998,000	(approx. ¥ 866,000)

Note: The above estimation needs further scrutiny with the site survey in detail.

The cooperation such as labour and materials offered by the PTA/community should reduce this cost estimation.

Appendix - 6 References

References

No.	Title	Original or Copy	Organization	Year
1	Thresholds for procurement Methods and Prior Review	Copy	---	--
2	UBE Project Launch Procurement Arrangements and Manual for NPCU and State PCUs	Copy	World Bank	---
3	IDA-UBEP Credit 3711 UNI	Copy	FME	2003
4	Partners in Action	Copy	UNESCO	2002
5	The Capacity of the Nigerian Government to Deliver Basic Education Services (Draft)	Copy	World Bank	2003
6	Master Plan of Operation Country Programme of Cooperation for Nigerian Children and Women	Original	Federal Republic of Nigeria•UNICEF	---
7	Interim Report by the Committee on Minimum Standards for Primary Education	Copy	NPEC	1997
8	World Bank-Dfid UBE Project in 16 States	Copy	JICA	
9	School Education in Nigeria Preparing for Universal Basic Education	Copy	World Bank	2003
10	Macmillan Primary Social Studies Book 2	Original	Federal Republic of Nigeria	1998
11	Oxford Primary Mathematics for Nigerian Primary Schools Book 2	Original	Federal Republic of Nigeria	1998
12	English for Primary Schools Pupil's Book 2	Original	Federal Republic of Nigeria	1989
13	Federal Ministry of Education Science and Technology Lagos National Syllabus for Primary School	Original	Federal Republic of Nigeria	1984
14	National parent Teacher Association of Nigeria Governing Constitution and Standing Orders	Original	Federal Republic of Nigeria	1995
15	Education Sector Status report	Copy	FME	2003
16	Historical Background on the Development of Education in Nigeria	Original	UNESCO	2003
17	Problems of Education in Nigeria	Original	UNESCO	2003

No.	Title	Original or Copy	Organization	Year
18	Discussion Draft School Education in Nigeria : Preparing for Universal Basic education	Copy	World Bank	2003
19	Annual Report on the Activities of the Board (January-December, 2001) and year 2002 Action Plan	Copy	Kaduna SPEB	2002
20	Niger State Education Statistics	Original	Niger State	2000
21	Self-help Project Implementation Manual (Phase 2)	Original	UBE (FME)	2002
22	Project Implementation Manual (UBEP)	Original	UBE (FME)	2003
23	Basic Education Statistics for 2000/2001 and 2001/2002 AC year	Copy	UBE (FME)	2003
24	2003-2005 Rolling Budget Proposal	Copy	UBE (FME)	2002
25	UBE Annul Report 2002	Original	UBE (FME)	2002
26	UBE Forum Vol. 2 No.2	Original	UBE (FME)	2002
27	A Bill for on Act to Provide for completely free, Universal Basic Education; and for connected purposes (HB 36)	Copy	Federal Republic of Nigeria	2003

Appendix – 7

Location Map of the Study Schools

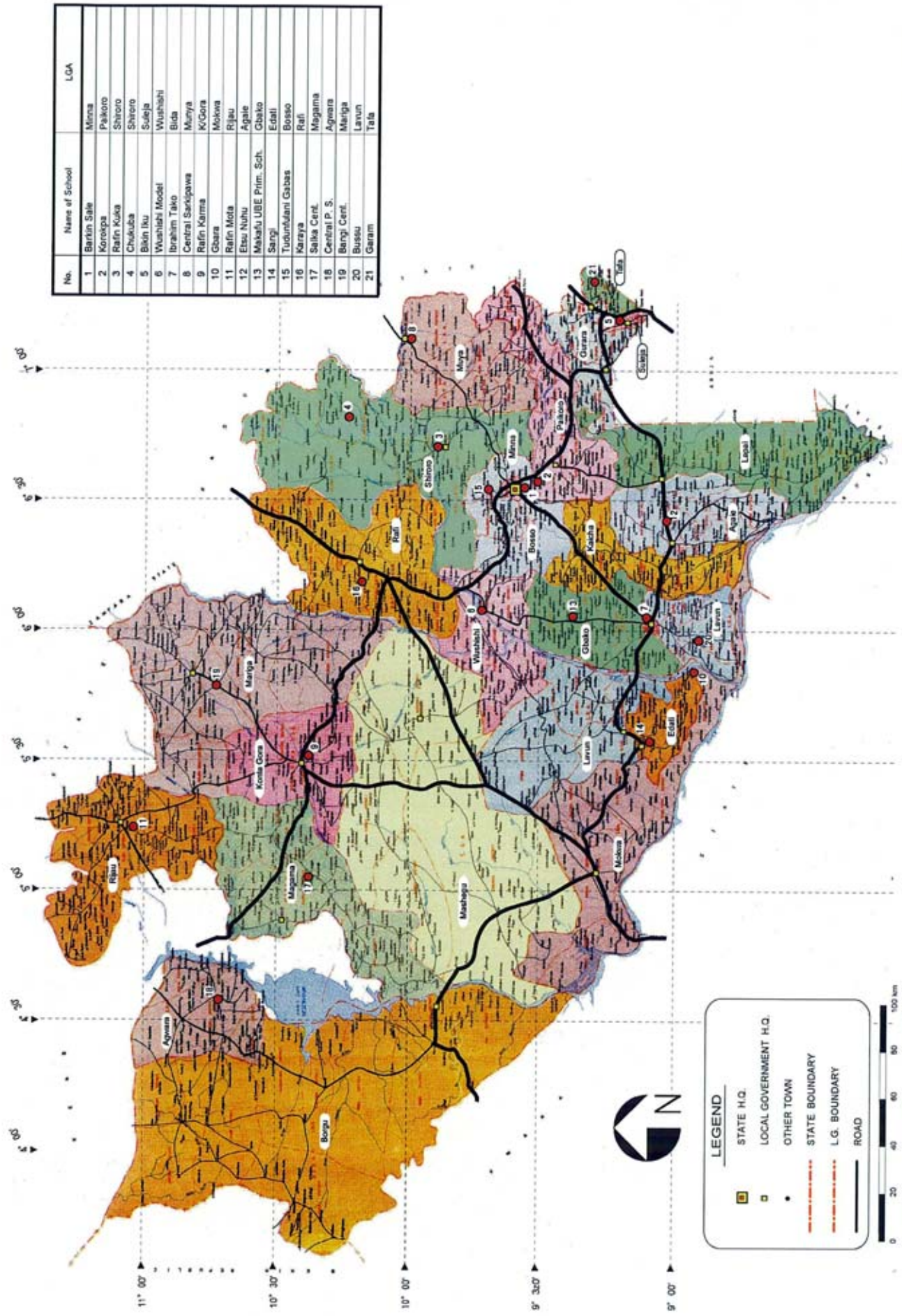


Fig. A7-1 Location Map of Study Schools (Requested Schools) [Niger State]

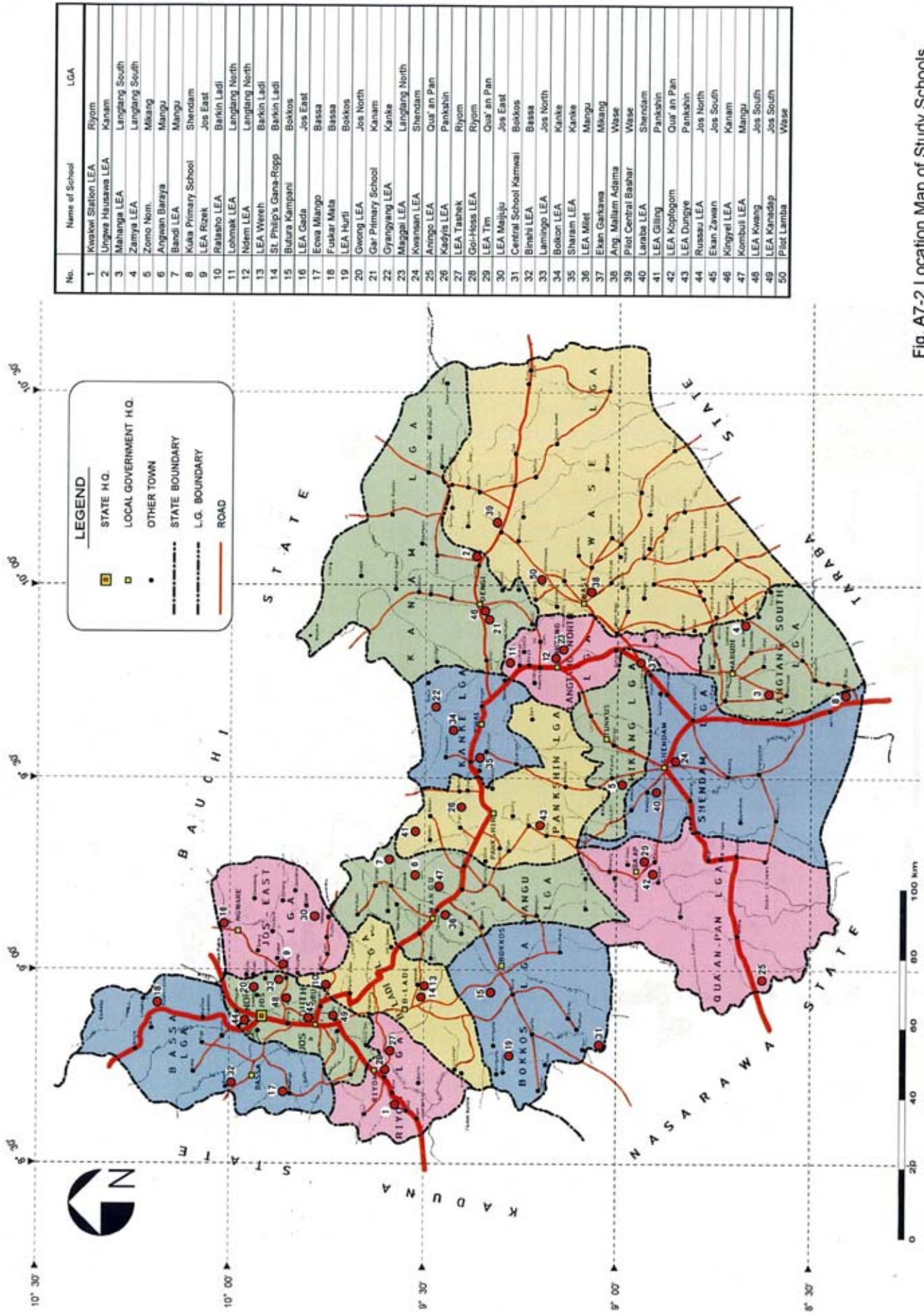


Fig. A7-2 Location Map of Study Schools (Requested Schools) [Plateau State]

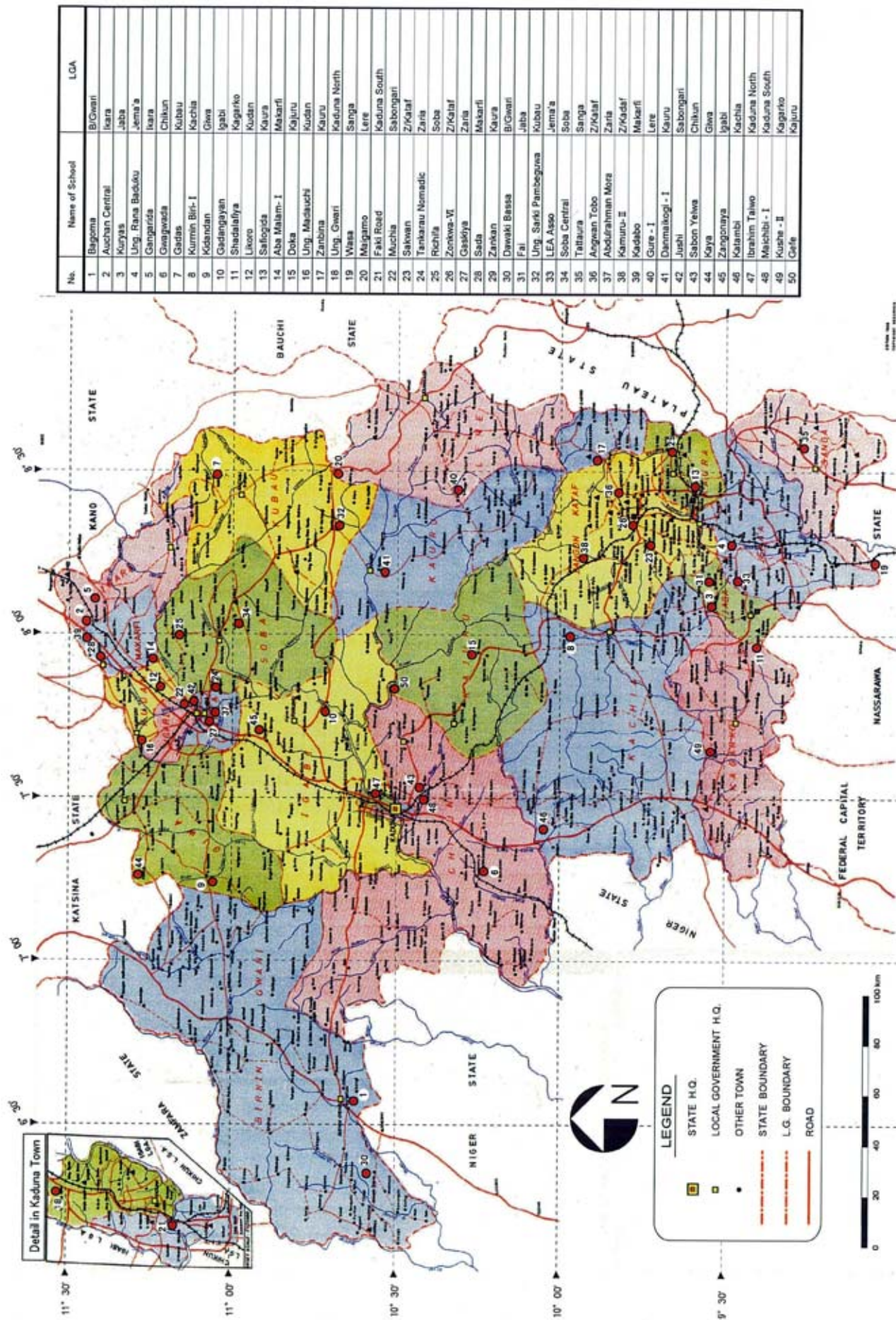


Fig. A7-3 Location Map of Study Schools (Requested Schools) [Kaduna State]

Appendix – 8

Number of Required Additional Teachers for the Project

Appendix – 9

Water Supply Conditions in the Study Area

Table 1 Summary of Water Supply Condition for Study Area

State	No. of Schools	Water Supply in the School			Water Supply in the Surrounding Area of the School			Dry up in the Dry Season			Water Quality		Deep Well Construction		Remarks			
		Nothing	Shallow Well	Deep Well	Public Water	River	Public Shallow Well	Personal Shallow Well	Public Deep Well	Public Water	Nothing	Partly	Almost	Good		Bad	Possible	Difficult
Niger	21	19	O1+Δ1	0	1	9	10	O0+Δ5	8	6	17	1	3	13	8	19	2	A2+B3
Kaduna	50	32	O5+Δ5	2	6	2	16	O31+Δ3	13	8	36	5	9	42	8	49	1	A3+B4
Plateau	50	35	O2	3	0	18	20	O24	10	2	29	10	11	41	9	44	6	A6-B12
Total	121	86	O3+Δ6	5	7	29	46	O55+Δ8	31	16	82	16	23	96	25	112	9	A11-B19

Table 2 Water Supply Condition for Study Area (NIGER State)

Site No.	School Name	LGA	Water Supply in the School			Water Supply in the Surrounding Area of the School			Dry up in the Dry Season			Water Quality		Deep Well Construction		Population	Evaluation	Remarks	
			Nothing	Shallow Well	Deep Well	Public Water	River	Public Shallow Well	Personal Shallow Well	Public Deep Well	Public Water	Nothing	Partly	Almost	Good				Bad
1	Barkin Sale	Minna	O													1,737	20,000	D	
2	Korokpa	Pakoko	O													450	14,000	C	
3	Rafin Kula	Shiroro	O													256	8,000	A	
4	Chukuba	Shiroro	O													65	2,000	E	
5	Bikin Iba	Suleja	O													738	22,000	D	
6	Wushichi Model	Wushishi														1,575	47,000	C	
7	Ibrahim Tajo	Bida														1,526	46,000	C	
8	Central Sarkipawa	Munya														759	23,000	C	
9	Rafin Karma	Konta Gora														197	6,000	C	
10	Gbarsa	Mokwa														284	9,000	C	
11	Rafin Motin	Rifau	O													541	16,000	B	
12	Etsu Nuhu	Agae	O													450	14,000	B	
13	Makulu UBE Prim. Sch.	Gbako	O													202	6,000	C	
14	Sangl	Edati	O													266	8,000	B	
15	Tudumfani Gabas	Bosso	O													212	6,000	E	
16	Karaya	Rafi	O													227	7,000	C	
17	Salca Cent	Magama	O													1,403	42,000	D	
18	Central P.S.	Agwara	O													650	20,000	D	
19	Bangi Cent.	Mariga	O													1,017	31,000	C	
20	Busu	Lavun	O													570	17,000	C	
21	Garam	Tafa	O													442	13,000	C	
	Total		19	O1+Δ1	0	1	9	10	O0+Δ5	8	6	17	1	3	13	8	19	2	A2-B3

Note: The project schools are marked with light blue.

Table 3 Water Supply Condition for Study Area (PLATEAU STATE)

Site No.	School Name	LGA	Water Supply in the School			Water Supply in the Surrounding Area of the School				Dry up in the Dry Season			Water Quality		Deep Well Construction		Population	Evaluation	Remarks	
			Nothing	Shallow Well	Deep Well	Public Water	River	Shallow Well	Public Water	Personal Well	Public Water	Nothing	Partly	Almost	Good	Bad				Possible
1	Kwankwani Station LEA	Riyom															158	5,000	C	High turbidity and coliform
2	Ungwa Hausdara LEA	Kanam															580	17,000	E	High coliform
3	Mahanga LEA	Langtang South															780	23,000	E	Yield in difficulty
4	Zanya LEA	Langtang South															145	4,000	E	Yield in difficulty
5	Zono Nom.	Mikang															442	13,000	A	Shm to stream
6	Angwan Baranya	Marugu															373	11,000	B	1km to stream
7	Babul LEA	Mangu															156	5,000	C	
8	Kika Primary School	Shendam															779	23,000	E	Yield in difficulty
9	LEA Ritak	Jos East															290	9,000	C	
10	Ritacho LEA	Barkin Ladi															104	3,000	C	
11	Lohmak LEA	Langtang North															411	12,000	C	
12	Ndem LEA	Langtang North															521	16,000	B	
13	LEA Wereth	Barkin Ladi															250	8,000	C	
14	St Philip's Gama-Ropp	Barkin Ladi															523	16,000	B	Low pH
15	Bakra Kampansi	Bokkos															376	11,000	C	
16	LEA Gula	Jos East															552	17,000	C	400m to stream, 1km to well
17	Ewa Mungo	Bassa															633	19,000	C	
18	Fukur Mata	Bassa															450	14,000	C	
19	LEA Harf	Bokkos															338	10,000	C	
20	Gweng LEA	Jos North															1,143	34,000	D	
21	Gweng Primary School	Kanam															542	16,000	C	
22	Gyangyang LEA	Kanke															388	12,000	B	200m-1km to stream
23	Maggi LEA	Langtang North															287	9,000	B	
24	Kwansan LEA	Shendam															222	7,000	B	1km to stream
25	Aringo LEA	Dur'an Pan															225	7,000	E	Yield in difficulty
26	Kadyis LEA	Pankshin															164	5,000	B	
27	LEA Tashok	Riyom															256	8,000	A	3km to stream
28	Gol-Hoss LEA	Riyom															285	9,000	A	2km to stream
29	LEA Tim	Dur'an Pan															244	7,000	C	
30	LEA Majiju	Jos East															488	15,000	C	
31	Central School Kanwal	Bokkos															334	10,000	B	1km to stream
32	Birchi LEA	Bassa															408	12,000	C	
33	Lamingo LEA	Jos North															514	15,000	C	
34	Bokom LEA	Kanke															253	8,000	B	1km to stream
35	Sharam LEA	Kanke															295	9,000	C	
36	LEA Mileti	Marugu															395	12,000	B	1.5km to stream
37	Ekan Gargawa	Mikang															749	22,000	C	
38	Ang Mallan Adams	Waze															1,161	35,000	B	1km to stream
39	Pilot General Bashir	Waze															1,180	35,000	A	3km to well 5km to stream, Coliform
40	Laraba LEA	Shendam															390	12,000	B	
41	LEA Gilling	Pankshin															113	3,000	C	
42	LEA Kofogom	Dur'an Pan															321	10,000	E	Well dried up, Shallow rock layer
43	LEA Dungal	Pankshin															260	8,000	A	2km to stream
44	Russau LEA	Jos North															406	12,000	D	
45	Ekan Zawan	Jos South															570	17,000	C	1km to deep well
46	Kingal LEA	Kanam															436	13,000	D	
47	Koribali LEA	Marugu															386	12,000	C	500m to stream
48	LEA Kwang	Jos South															405	12,000	C	1km to deep well
49	LEA Kanadap	Jos South															401	12,000	C	
50	Pilot Lamba	Waze															552	17,000	A	2.8km to stream
Total			35	2	3	0	18	20	24	10	2	29	10	11	41	9	44	6	A6-B12	

Note: The project schools are marked with light blue.

Table 4 Water Supply Condition for Study Area (KADUNA STATE)

Site No.	School Name	LGA	Water Supply in the School			Water Supply in the Surrounding Area of the School			Dry up in the Dry Season			Water Quality		Deep Well Construction		Population	Evaluation	Remarks	
			Nothing	Shallow Well	Deep Well	Public Water	River	Public Shallow Well	Public Deep Well	Public Water	Nothing	Partly	Almost	Good	Bad				Possible
1	Bagoma	Bermin Gwari														388	12,000	D	
2	Auchan Central	Ikaru														810	24,000	D	
3	Kuryas	Jeba														911	27,000	C	
4	Ung Rana Baduake	Jema'a														1,005	30,000	C	
5	Gangarda	Ikaru														266	8,000	B	High turbidity and coliform
6	Gwarganda	Chikun														371	11,000	C	
7	Galdas	Kubau														185	6,000	A	Stream water when dry up of well
8	Kumin Bi-I	Kachia														596	15,000	C	
9	Kidandan	Gwa														1,729	52,000	C	
10	Gadungara	Igabi														922	28,000	A	Stream water when dry up of well
11	Shadalufiya	Kagarko														473	14,000	C	
12	Likoro	Kudan														893	27,000	C	
13	Salfogida	Kaura														517	16,000	C	High turbidity and coliform
14	Aba Malam-I	Makarfi														104	3,000	C	
15	Doka	Kajuru														539	16,000	D	
16	Ung Madauchi	Kudan														263	8,000	C	
17	Zantaba	Kauru														550	17,000	C	High turbidity and coliform
18	Ung Gwari	Kuduna North														195	6,000	D	
19	Wasa	Sanga														676	20,000	C	
20	Majgamo	Lere														2,133	64,000	D	
21	Faki Road	Kaduna South														447	13,000	C	
22	Muchia	Sabongari														1,578	47,000	D	
23	Sakwan	Zangon Kafaf														368	11,000	E	Shallow rock layer
24	Tankaran Nemadi	Zaria														421	13,000	C	
25	Richia	Soba														440	13,000	C	
26	Zonkwa-VI	Zangon Kafaf														930	28,000	C	
27	Gaskiya	Zaria														1,597	48,000	C	
28	Soda	Makarfi														665	20,000	C	
29	Zankan	Kaura														383	11,000	C	
30	Dwaki Bassa	Bermin Gwari														747	22,000	C	High coliform
31	Fai	Jeba														806	24,000	C	
32	Ung Saki Pempangwa	Kubau														738	22,000	C	
33	LEA Adiso	Jema'a														1,030	31,000	C	
34	Soba Central	Jeba														1,081	32,000	C	
35	Talbura	Sanga														329	10,000	C	
36	Angwan Tobo	Zangon Kafaf														304	9,000	C	
37	Abdurrahman Mera	Zaria														629	19,000	D	
38	Kamaru-II	Zangon Kafaf														449	13,000	C	
39	Kudabo	Makarfi														203	6,000	C	
40	Gure-I	Lere														1,567	47,000	C	
41	Dammakogi-I	Kauru														338	10,000	C	
42	Jushi	Sabongari														1,031	31,000	C	
43	Sabon Yelwa	Chikun														1,572	47,000	D	
44	Kaya	Gwa														781	23,000	B	High iron and coliform
45	Zangonaya	Igabi														1,543	46,000	B	High turbidity and coliform
46	Katarni	Kachia														254	8,000	A	Mainly stream water
47	Ibrahim Taiwo	Kuduna North														1,027	31,000	D	
48	Machihi-I	Kaduna South														2,680	80,000	D	
49	Kushe-I	Kagarko														513	18,000	B	High turbidity and coliform
50	Gefi	Kajuru														327	10,000	C	
		圖所數	32	05+Δ.5	2	6	2	16	031+Δ.3	13	8	36	5	9	42	8	49	1	A3-B4

Note: The project schools are marked with light blue.