

## APPENDIX-1 MEMBER LIST OF THE STUDY TEAM

## 1-1 Basic Design Study

Name	Assignment	Title/Organization
Mr. Tomoyuki TADA	Team Leader	Deputy Director, First Project
		Management Division, Grant Aid
		Management Department, JICA
Mr. Hajime FUKUDA	<b>Project Coordination</b>	First Project Management Division,
		Grant Aid Management Department,
		JICA
Mr. Wataru SHIGA	Chief Consultant/	UNICO International Corporation
	Education Planning	
Mr. Satoru HAMAMOTO	Equipment Planning 1/	UNICO International Corporation
	O&M Planning	
Mr. Yukihisa TAKAHASHI	Equipment Planning 2	UNICO International Corporation
Mr. Takashi MORITA	Procurement Planning/	UNICO International Corporation
	Cost Estimation	

## 1-2 Explanation of Draft Report

Mr. Katsuro Saito	Team Leader	Resident Representative,
		JICA Papua New Guinea Office
Mr. Hiroshi Itoyama	Project Coordination	Assist. Resident Representative,
		JICA Papua New Guinea Office
Mr. Wataru SHIGA	Chief Consultant/	UNICO International Corporation
	<b>Education Planning</b>	
Mr. Satoru Hamamoto	Equipment Planning 1/	UNICO International Corporation
	O&M Planning	

## APPENDIX-2 STUDY SCHEDULE

## 2-1 Basic Design Study

No.   Date   Day   Official Team   Project Manager   (Watani Shiga)   Equipment Planner 1   Equipment Planner 2   Cost Planner (Talashi Moria)						CONTENTS		
2   9Nov   Num	No.		·	Official Team	(Wataru Shiga)	* *		Cost Planner
Courtesy calls on JICA Office, Office of Higher Education (OHE)					•			
3   10-Nov   Mon   Embassy of Japan (EOJ), Department of Education (DOE)	2	9-Nov	Sun					
4	3	10-Nov	Mon				Tokyo>>	
Meeting at University of Goroka (UOG), Site survey   Site survey at UOG							>>Port Moresby	
5   12-Nov   Wed   Site survey at UOG	4	11-Nov	Tue		Port Mo	resby >> Goroka		
6 13-Nov Thu Site survey at UOG Goroka > Port Moresby Signing Minutes of Discussions Report to Embassy of Japan Report to ICA Office  8 15-Nov Sat Sat Same Sate Survey at UOG Site sur					Meeting at University	of Goroka (UOG), Site sur	vey	
13-Nov	5	12-Nov	Wed	Site s	urvey at UOG	Site surve	ey at UOG	
	6	13-Nov	Thu	Site s	survey at UOG	Site surve	ey at UOG	
7	0	13-1101	Titu	Goroka	>> Port Moresby			
8	7	14-Nov	Fri	Report to	Embassy of Japan	Site surve	ey at UOG	
8				Port Moresby	Port Moresby >>	Site surve	ey at UOG	
10   17-Nov   Mon	8	15-Nov	Sat				•	
10   17-Nov   Mon			-	-				
10	9	16-Nov	Sun					
12   19-Nov   Wed	10	17-Nov	Mon		Visit Goroka Secondary S		l Center, Goroka Business	
Site survey at UOG   Site survey at UOG	11	18-Nov	Tue			Site survey at UOG		
13   20-Nov   Thu	12	19-Nov	Wed			Site survey at UOG		
14   21-Nov   Fri	13	20-Nov	Thu		Moresby			
Site survey   Sat   Goroka	14	21-Nov	Fri		Visit OHE, DOE, PASTEP	Site surve	ey at UOG	
17	15	22-Nov	Sat		Goroka	Site surve	ey at UOG	Tokyo >>
17	16	22.34	C			Interal meeting		>> Port Moresby >>
Site survey at UOG   Site su	16	23-Nov	Sun					
Site survey at UOG   Goroka >> Port   Moresby	17	24-Nov	Mon			Site surv	ey at UOG	
26-Nov   Wed	18	25-Nov	Tue				ey at UOG	
21   28-Nov   Fri   Site survey at UOG   Site survey at UOG	19	26-Nov	Wed		Site surve	y at UOG		Site survey at UOG
21   28-Nov   Fri   Site survey at UOG   Site survey at UOG	20	27-Nov	Thu		Site surve	ey at UOG	Port Moresby >> Tokyo	Site survey at UOG
22 29-Nov Sat Site survey at UOG  23 30-Nov Sun  Coroka > Port Moresby  Visit DOE, OHE  Procurement survey  Visit University of Technology  Lae > Port Moresby > Lae  Procurement survey			Fri			·		•
23   30-Nov   Sun   Goroka >> Port Moresby   Procurement survey	22					•		
Visit DOE, OHE   Port   Procurement survey	23	30-Nov	Sun		·		Goroka >> Port Moresby	
25 2-Dec Tue Visit University of Technology Lae>>Port Moresby  26 3-Dec Wed Report to JICA, EOJ Procurement survey 27 4-Dec Thu Port Moresby > Tokyo 28 5-Dec Fri 29 6-Dec Sat 30 7-Dec Sun  Procurement survey	24	1-Dec	Mon		Visit DOE, OHE Port			
25 2-Dec Tue Lae>>Port Moresby  26 3-Dec Wed Report to JICA, EOJ Procurement survey 27 4-Dec Thu Port Moresby >> Tokyo  28 5-Dec Fri 29 6-Dec Sat 30 7-Dec Sun  Procurement survey  Lae>>Port Moresby >> Tokyo  Procurement survey								Dro auramont
26         3-Dec         Wed         Port Moresby >> Lae           27         4-Dec         Thu         Procurement survey           28         5-Dec         Fri         Procurement survey           29         6-Dec         Sat         Procurement survey           30         7-Dec         Sun         Lae >> Port Moresby	25	2-Dec	Tue				i foculement survey	
28         5-Dec         Fri         Procurement survey           29         6-Dec         Sat         Procurement survey           30         7-Dec         Sun         Lae >> Port Moresby	26	3-Dec	Wed		Report to	JICA, EOJ		
29         6-Dec         Sat         Procurement survey           30         7-Dec         Sun         Lae >> Port Moresby	27	4-Dec	Thu		Port Moresh	y >> Tokyo		Procurement survey
30 7-Dec Sun Lae >> Port Moresby	28	5-Dec	Fri					Procurement survey
	29	6-Dec	Sat					Procurement survey
31 8-Dec Mon Procurement survey	30	7-Dec	Sun					Lae >> Port Moresby
	31	8-Dec	Mon					Procurement survey
32 9-Dec Tue Port Moresby >> Tokyo	32	9-Dec	Tue					Port Moresby >> Tokyo

## 2-2 Explanation of Draft Report

			ACTIVITY		
No.	Date	Day	Project Manager	Equipment Planner 1	
			(Wataru Shiga)	(Satoru Hamamoto)	
1	3-Feb	Tue	<i>Tokyo</i> (Dep. 21:15) >>		
			Cairns (Arr.05:50/Dep. 12:00) >>1	Port Moresby (Arr. 13:25)	
2	4-Feb	Wed	Reporting to JICA Office, Embassy	v of Japan	
2	4-100	wea	Courtesy calls on Department of No	itional Plann	
			Port Moresby (07:45) >> Goroka (	(08:50)	
3	5-Feb	Thu	[Joined by Mr. H. Itoyam/JICA PNC	G Office]	
			Reporting and discussions at University of Goroka (UOG)		
4	6-Feb	Fri	Discussions at UOG		
_		_	Discussions on Minutes of Discussi	ons MOD) with DNPRD, UOG	
5	7-Feb	Sat	[Mr. H. Itoyam/JICA PNG Office-Le	aving by afternoon flight]	
6	8-Feb	Sun	Goroka (09:10) >> Port Moresby (10:15)		
7	0 E-1	N 4	Briefing of MOD at JICA Office		
7	9-Feb	Mon	Supplenmental Market Survey		
			Signing on Minutes and Discussions		
8	10-Feb	Tue	Report to Dept. of Education (DOE)	, Office of Higher Education (OHE),	
			EOJ, JICA Office		
9	11-Feb	Wed	Supplenmental Market Survey		
10	12-Feb	Thu	Port Moresby (09:30) >> Cairns (	10:55/12:05) >> <b>Tokyo</b> (18:45)	

# APPENDIX-3 LIST OF PARTIES CONCERNED IN THE RECIPIENT COUNTRY

<u>Name</u> <u>Designation</u>

#### Dept. of National Planning and Rural Development (DNPRD)

Karl Sopol Acting, First Assist. Secretary, Multilateral Development

**Assistance Branch** 

Paul Enny Assist. Secretary, Bilateral Branch

Linda Taman Program Officer, Japan Desk

Tony Miva A/Assist. Secretary, Bilateral Dev. Assist. Branch

Samuel Petau Assist. Secretary, Social Sector

Noel Geti Senior Aid Coordination Officer, Japan Desk

Tokole Tura Senior Monitoring & Evaluation Officer

Atsuo Susami Advisor (JICA), Aid Coordination & Management Div.

Yasap Popoitai Senior Planner, Social Sector

#### Department of Education

Peter M. Baki Secretary for Education

Walipe Wingi Superintendent, Staff Develop. Unit

Madako Suari Director, Project Coordination
Simon Cholai Project Coordinator (EU/Others)

Jeffrey Thompson Corporate Data Div. Hatsie Mirou Acting Media Director

Akinori Ito JICA Expert, Education Media Center

#### Office of Higher Education

Dr. Philip Kereme Director General

Ted Alau Director, Higher Education Support

William Tagis Director, Higher Education Support Services

Amos Maso Assist. Director, Financial & Administration

John Iso Assist. Director, Policy, Planning & Monitoring

Joseph Morimai A/Assist. Director, Student Support & Scholarship Branch

Dr. Obira Birug A/Assist. Director, Institutional Development Branch

<u>Name</u> <u>Designation</u>

#### University of Goroka

Dr. David Rawlence Vice Chancellor

Dr. Musawe Sinebare Pro Vice Chancellor, Administration

Joseph Poimb Kata Pro Vice Chancellor, Academic & Development

Eric Kombeakali Acting Director, Planning

N. Amarasinghe University Librarian

Dr. Michael Mel Head, Ex. Arts & Rel. Education/Chairman, IT Committee

Helen Vetunawa Head, Language & Literature Dept.

Michael Kapari Head, Science, Agri. & Health Dept.

Dr. James K. Yoko Head, Curriculum & Teaching Dept.

Dr. Goru Hane-Nau Head, Social Science & Commerce Dept., Editor-PNG

Journal

Edward Wanigasekera Head, Design & Technology/ Home Economics Dept.

Amado Perez A/Head, Design & Technology/ Home Economics Dept.

Dr. Roland Treu Head, Science Section

K. Sriyaprabha Head, Home Economics SectionGordon Wallangas A/Head, Agriculture SectionDr. Kulange Banda Senior Lecturer, Chemistry

Keith R. Galgal Agri. Section Coordinator & Lecturer, Agri. Science

Dr. P. Jeyarathan Lecturer, Science/ Acting Director, CNRPD

E. Ogoba Lecturer, Home Economics Section

John Ga'a Lecturer, Music Section

Simeon Yosam Lecturer, Design & Technology Section

Dr. Agewa Zeming Curriculum & Teaching
Paul Pinjik Math. & Computing Dept.

John Khambu Research Assistant, Planning & Development, UOG

Bernard Lote Projects Technical Officer

Kal Onguko Chief Technical Officer, AV Section

Takus David Head, Printery Section (Graphic Designer)

Anson Barish Acting Farm Manager

Yasunori Kawazumi Senior Volunteer (Japanese Language Teacher)

Yoshihiro Nozaki JOCV (Systems Engineer)
Yasutomo Kanbe JOCV (Systems Engineer)

<u>Name</u> <u>Designation</u>

Goroka Business College

P. Bandara Deputy Principal

Goroka Secondary School

Christine Chu Palisa Deputy Principal (Academic)

Lina Gui IT Teacher

Kamaliki Vocational Center

Ken Umasina Head, Building Dept. (Teacher)

Papua New Guinea University of Technology

Misty Baloiloi Vice Chancellor

Wilson Tovirika Pro Vice Chancellor, Administration

Dr. Philip Siaguru Pro Vice Chancellor, Academic

<u>Name</u> <u>Designation</u>

Australian Agency for International Development (AusAID)

Romaine Kwesius First Secretary - Education
Sam Takpakali Senior Program Officer

Dr. Steve Pickford Project Team Leader, PASTEP

European Union

Neil Nicholls Program Specilaist - Education

Embassy of Japan

Katsuo Yamashita Ambassador of Japan

Shunji Shimizu First Secretary

JICA PNG Office

Katsuro Saito Resident Representative

Hiroshi Itoyama Assistant Resident Representative

Tony Ombo Development Officer

## MINUTES OF DISCUSSIONS ON THE BASIC DESIGN STUDY

# ON THE PROJECT FOR IMPROVEMENT OF EDUCATIONAL EQUIPMENT OF UNIVERSITY OF GOROKA IN PAPUA NEW GUINEA

Based on the results of the Preparatory Study, the Government of Japan decided to conduct a Basic Design Study on the Project for Improvement of Educational Equipment of The University of Goroka (hereinafter referred to as "the Project").

JICA sent to the Government of Papua New Guinea (hereinafter referred to as "PNG"), the Basic Design Study Team (hereinafter referred to as "Team"), which is headed by Mr. Tomoyuki TADA, Deputy Director, First Project Management Division, Grant Aid Department, and is scheduled to stay in the country from November 8, 2003 to December 9, 2003.

The team held discussions with the officials concerned of the Government of PNG and conducted a field survey at the study area.

In the course of the discussions and held survey, both parties confirmed the main items described on the attached sheets. The Team will proceed to further works on the Basic Design Study Report.

Port Moresby, November 14, 2003

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Mr. Tomoyuki TADA

Leader

Basic Design Study Team

Japan International Cooperation Agency

(Japan)

Dr. David Rawlence

Vice Chancellor

University of Goroka

(PNG)

Mr. Mosilayola Kwayaila

First Assistant Secretary

Aid Coordination & Management Division

Department of National Planning

& Rural Development

(PNG)

#### **ATTACHMENT**

#### 1. Objective of the Project

The objective of the Project is to improve the quality of teacher education courses in the University of Goroka by procuring educational equipment.

#### 2. Project site

The site of the Project is at Goroka Town in Eastern Highland Province, Papua New Guinea.

- 3. Responsibility of the Implementing Agency.
- 3-1 The responsible organization is the Department of National Planning & Rural Development.
- 3-2 The implementing organization is the University of Goroka. The current organization chart is attached as Annex-1, but note that the University is undergoing administrative restructure of its organization.

## 4. Items requested by the Government of Papua New Guinea

After discussions with the Team, the Government of PNG has finalized items for which it requests Japanese Grant Aid as listed in Annex 5. JICA will assess the appropriateness of the request and will recommend to the Government of Japan for approval.

#### 5. Japan's Grant Aid Scheme

- 5-1 The PNG side has understood the Japan's Grant Aid Scheme explained by the Team according to the Inception Report, as described in Annex-2.
- 5-2 For smooth implementation of the Project, the PNG side will take necessary measures as described in Annex-3 which constitutes a condition for receiving Japanese Grant Aid.

#### 6. Nature of the Study

The PNG side has understood the purpose of the Basic Design Study and that no commitment of the implementation of the Project could be made by the Japanese side at this stage. Therefore, the Team will proceed to further study in Japan. As a result of the Study, the Government of Japan will decide final design of the Project.

#### 7. Schedule of the Study

7-1 The Japanese study consultants will proceed to further studies in PNG until 9 December, 2003.

7-2 JICA will prepare a Draft Report in English and dispatch a mission to explain the

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outline of the Basic Design around the end of January, 2004.

7-3 In the event of the Draft Report being acceptable in principle by PNG, JICA will complete the final report and send it to the Government of PNG by around March 2004.

#### 8. Other relevant issues

#### 8-1 Criteria for equipment selection

Both sides have agreed with the criteria for equipment selection as attached Annex 4, 8-2 New Curriculum

The PNG side has agreed to submit the current curriculum, including agricultural experiment and chemical and biological experiment.

#### 8-3 Effective operation and maintenance

The PNG side has agreed to secure and allocate budget and staff necessary for the proper and effective operation and maintenance of equipment covered by the Project. Additionally, the PNG side has agreed to assign staff who are responsible for maintenance and securing of the equipment covered by the Project, and further agreed to submit to the Japanese side a list of such staff by the end of the stay of the study consultants.

#### 8-4 Appropriate space

The PNG side has agreed to prepare appropriate space for the installation and storage of the equipment covered by the Project by the end of January 2004. In particular, PNG side has agreed to finish the renovation of the space for new printery section and site development of the new training farm including drainage.

#### 8-5 Installation work

The PNG side has agreed to take responsibilities on preparation work for installation of the equipment covered by the Project.

#### 8-6 Soft Component

The PNG side requested the consulting services for operation and maintenance as one of the components of the Grant Aid. Details of which will be finalized with the study consultants.

#### 8-7 Gender Balance

Gender balance is considered for selection and allocation of the equipment.

Annex 1 Organization Chart

Annex 2 Japan's Grant Aid System

Annex 3 Major undertakings to be taken by Each Government

Annex 4 Criteria for equipment selection

Annex 5 List of requested equipment

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Director Student Admin Mrs. Verquica Thomas University Librarian Director Planning Mr. Erick Kombeakall Mr. A. Amarasinghe (Acting) Department Head Maths & Computing Dr.Wilfred Kalewa <u>مح</u> Department Bead Physical Education Mr. Dimirit Mileng Science Faculty (Vacaut). Department Head H/Ec. Soi, Agri, , Health Mr. Michael Kapari Design & Tech. Ms. Erica Ogoba Department Head ProVice Chancellor Academic & Development Mr.Joseph Kata Dean, Administrative Structure of the Univversity of Goroka ΕX Department Head EX Arts & Rel.Education Dr.Michael Mel Department Head \$/Science & Commerce Dr. G. Hane-Nou ianguage & Life. Mrs.Helen Vetunawa Dean, Humanilies Faculty Department Head Department Head Curiculum & Teaching Dr. Agewa Zeming Vice Chancellor Dr. David Rawlence Dean, Education Faculty Dr. Armold Dr. K. Kelep-Malpo Department Head Foundations Education (Acting) Director Financial Mgmt Mr.Noreo Keindio Pro Vice Chancellor Administrationn Dr. Musawe Sinebare Director Building & Mrs. Jennifer Popat Director Personnel Estate Mr. Brendan Tapemo Director Student Mrs. Monica Pusa Services Mgmt Annex

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## Annex-2 Japan's Grant Aid Scheme

The Grant Aid Program provides a recipient country with non-reimbursable funds to procure the facilities, equipment and services (engineering services and transportation of the products, etc.) for economic and social development of the country under principles in accordance with the relevant laws and regulations of Japan. Grant Aid is not supplied through the donation of materials as such.

(1) Grant Aid Procedure

1) Japan's Grant Aid Program is executed through the following procedures.

Application

(Request made by a recipient country)

Study

(Basic Design Study conducted by JICA)

Appraisal & Approval

(Appraisal by the Government of Japan and Approval by Cabinet)

Determination of Implementation

(The Notes exchanged between the Governments of Japan and the recipient country)

2) Firstly, the application or request for a Grant Aid project submitted by a recipient country is examined by the Government of Japan (Ministry of Foreign Affairs) to determine whether or not it is eligible for Grant Aid. If the request is deemed appropriate, the Government of Japan assigns JICA to conduct a study on the request. If necessary, JICA send a Preliminary Study Mission to the recipient country to confirm the contents of the request.

Secondly, IICA conducts the study (Basic Design Study), using Japanese consulting firms.

Thirdly, the Government of Japan appraises the project to see whether or not it is suitable for Japan's Grant Aid Programme, based on the Basic Design Study report prepared by JICA, and the results are then submitted to the Cabinet for approval.

Fourthly, the project, once approved by the Cabinet, becomes official with the Exchange of Notes signed by the Governments of Japan and the recipient country.

Finally, for the implementation of the project, JICA assists the recipient country in such matters as preparing tenders, contracts and so on.

#### (2) Basic Design Study

1) Contents of the Study

The aim of the Basic Design Study (hereinafter referred to as "the Study"), conducted by JICA on a requested project (hereinafter referred to as "the Project"), is to provide a basic document necessary for the appraisal of the Project by the Government of Japan. The contents of the Study are as follows:

- a) confirmation of the background, objectives and benefits of the Project and also institutional capacity of agencies concerned of the recipient country necessary for the Project's implementation;
- b) evaluation of the appropriateness of the Project to be implemented under the Grant Aid Scheme from the technical, social and economic points of view;
- c) confirmation of items agreed on by both parties concerning the basic concept of the Project,
- d) preparation of a basic design of the Project; and
- e) estimation of costs of the Project.

The contents of the original request are not necessarily approved in their initial form as the contents of the Grant Aid project. The Basic Design of the Project is confirmed considering the guidelines of Japan's Grant Aid Scheme.



The Government of Japan requests the Government of the recipient country to take whatever measures are necessary to ensure its self-reliance in the implementation of the Project. Such measures must be guaranteed even through they may fall outside of the jurisdiction of the organization in the recipient country actually implementing the Project. Therefore, the implementation of the Project is confirmed by all relevant organizations of the recipient country through the Minutes of Discussions.

2) Selection of Consultants

For the smooth implementation of the Study, IICA uses a consulting firm selected through its own procedure (competitive proposal). The selected firm participates in the Study and prepares for a report based upon the terms of reference set by IICA.

At the beginning of implementation after the Exchange of Notes, for the services of the Detailed Design and Construction Supervision of the Project, JICA recommends the same consulting firm which participated in the Study to the recipient country in order to maintain the technical consistency.

#### (3) Japan's Grant Aid Scheme

1) Exchange of Notes (E/N)

Japan's Grant Aid is extended in accordance with the Notes exchanged by the two Governments concerned, in which the objectives of the project, period of execution, conditions and amount of the Grant Aid, etc., are confirmed.

2) "The period of the Grant" means the one fiscal year which the Cabinet approves the project for. Within the fiscal year, all procedure such as exchanging of the Notes, concluding contracts with consulting firms and contractors and final payment to them must be completed.

However, in case of delays in delivery, installation or construction due to unforeseen factors such as weather, the period of the Grant Aid can be further extended for a maximum of one fiscal year at most by mutual agreement between the two Governments.

3) Under the Grant, in principle, Japanese products and services including transport or those of the recipient country are to be purchased.
When the two Governments deem it necessary, the Grant Aid may be used for the purchase of the products or services of a third country.

However, the prime contractors, namely consulting, contracting and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means persons of Japanese nationality or Japanese corporations controlled by persons of Japanese nationality.)

4) Necessity of "Verification"

The Government of the recipient country or its designated authority will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts shall be verified by the Government of Japan. This "Verification" is deemed necessary to secure accountability to Japanese taxpayers.

5) Undertakings required to the Government of the recipient country

a) to secure land necessary for the sites of the Project and to clear, level and reclaim the land prior to commencement of the construction:

b) to provide facilities for distribution of electricity, water supply and drainage and other incidental facilities in and around the sites;

c) to ensure all expenses and prompt execution for unloading and customs clearance at ports of



disembarkation in the recipient country and internal transportation therein of the products purchased under the Grant Aid:

d) to exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which may be imposed in the recipient country with respect to the supply of the products and services under the verified contracts:

e) to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the verified contracts such as facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work;

#### 6) "Proper Use"

The recipient country is required to operate and maintain the facilities constructed and equipment purchased under the Grant Aid properly and effectively and to assign the necessary staff for operation and maintenance as well as to bear all the expenses other than those covered by the Grant Aid.

#### 7) "Re-export"

The products purchased under the Grant Aid shall not be re-exported from the recipient country.

8) Banking Arrangement (B/A)

a) The Government of the recipient country or its designated authority should open an account in the name of the Government of the recipient country in a bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations incurred by the Government of the recipient country or its designated authority under the verified contracts.

b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an Authorization to Pay (A/P) issued by the

Government of recipient country or its designated authority.

9) Authorization to Pay (A/P)

The Government of the recipient country should bear an advising commission of an Authorization to Pay and payment commissions to the Bank.



## Annex-3 Criteria for equipment selection

### 1. Definite Criteria

- 1) Equipment that is indispensable for teacher training.
- 2) Equipment that is hardly obtained by the university, judging from the estimated budget allocation among concerned sections for the next several years.
- 3) Equipment for which appropriate space for installation and storage is ensured.
- 4) Equipment for which appropriate instructors and technicians are secured.
- 5) Equipment whose necessity is stated clearly in a practical training plan based on curriculum or syllabus.
- 6) Equipment that is not used for teacher training directly, such as furniture or the like, must be for the purpose of storing other equipment covered by the Project.
- 7) Equipment that can be maintained by the university economically and technically, concerning equipment that is used for the improvement of textbooks, such as printer and audio visual units.
- 8) Equipment that is used for offices, such as OA equipment, must be shared in use for the purpose of administration of teacher training courses.
- 9) Concerning expensive equipment or equipment that requires high maintenance cost, the proper maintenance environment, such as enough budget and appropriate staffs, that makes them durable for more than their lives must be ensured.
- 10) Equipment that comprises system, such as computer network, AV unit, and L.L. equipment, must be compatible with present equipment.

## 2. Criteria for giving high priority

- 1) Equipment that is used for lecture and practical training frequently.
- 2) Equipment that is lack of the necessary number for effective lectures or practical training.
- 3) Old equipment that is needed of improvement.
- 4) Equipment that can hardly be shared between different sections.
- 5) Equipment whose expendables, parts, and materials can be easily obtained in PNG (by PNG currency).

#### 3. Criteria for elimination

- 1) Equipment that needs repair or extension of the building for installation.
- 2) Equipment that is scheduled to be improved by other aid agencies.
- 3) Equipment that is fragile, such as glass, that becomes old easily, that requires much cost or many kinds of expendables or spare parts for long-term use, and that is consumable, such as reagents, (except for these sorts of equipment that is necessary for effective initial use of other equipment covered by the Project).



- 4) Equipment that is mainly used for studies of university's staff, not for teacher training courses.
- 5) Equipment that is hardly secured from theft.
- 6) Equipment whose maintenance or operation staffs are hardly secured due to poor budget.

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## Annex-4 Major undertakings to be taken by Each Government

		To be covered	
No.	Items	by Grant Aid	PNG
1	Tobear the following commissions to a bank of Japan for the		
	banking services based upon the B/A	The state of the s	
	1)Advising commission of A/P		•
	2)Payment commission		•
2	To ensure prompt unloading and customs clearance at the port of		
	disembarkation in the recipient country.	r de la companya de l	
	1)Marine (Air) transportation of the products from Japan to the		
	recipient country		
	2)Tax exemption and custom clearance of the products at the port		,
	of disembarkation		•
	3)Internal transportation from the port of disembarkation to the		-
	project site	(1)	(●)
	To accord Japanese nationals whose services may be required in		
	connection with the supply of the products and the services under		-
3	the verified contract such facilities as may be necessary for their	-	
	entry into the recipient country and stay therein for the		
	performance of their work.		
	To exempt Japanese nationals from customs duties, internal taxes		
4	and other fiscal levies which may be imposed in the recipient	the Milan	
	country with respect to the supply of the products and services		
	under the verified contract.		•
5	To maintain and use properly and effectively the equipment		
	provided under the Grant Aid	Principle of the state of the s	
	To bear all the expenses, other than those to be borne by the Grant		.,
6	Aid, necessary for the transportation and and installation of the		
	equipment.	77.7: (1911)	•





## ANNEX 5 List of requested equipment

A.Equipment for Multipurpose Lecture Theater

No.	Items	Q'ty	Spec_/Notes
1	Stage Lighting Equipment		
7.1	Boom for Spotlights	1 lot	*Motor-drive lifting system is required
1.2	Plano-convex Spotlight	12 units	
1.3	Fresnel Spotlight	36 units	
1.4	Follow Spotlights	3 units	
1.5	Lamp for Spotlight	100 units	ISO standard, 1 KW
1.6	Remote control system for 8 spotlights	1 set	
1.7	Poly Color Filter	100 units	
1.8	Code, cable, stand, hanger, arm, etc. for boom	1 set	
1.9	Power & Dimmer rack	1 set	
1.1	Cable Terminal Box	1 set	
1.11	Lighting Control Board	1 set	
1.12	Installation Material	1 lot	
2	Equipment for Presentation & Lecture		·
2.1	Interactive White Board, Touch panel system	1 unit	Front type, 70 inch, RS23SC/USB
2.2	3D Object Presenter	1 unit	
2.3	Lap Top PC	1 unit	
2.4	Table for 3D Object Projector	1 unit	
2.5	Wireless Microphone System-2 channel	1 set	with 3 lavalier & 2 hand microphones



## B. Equipment for the New Library

Na.	Items	Q'ty	Spec. / Notes
1	Stacks, Reading Table & Chair		
1.1	Ground Floor		
1.11	Book Stacks	44 units	500(L) x 50(W) x 180(H) cm, Double-sided, Wood
.12	Reading Table	13 units	360 x 120 cm, Wood
1.13	Reading Chair	104 units	8 chairs per table
1.2	First Floor	104 dines	To cheare par table
1.21	Book Stacks	d.d	F000 \ F0040 4000 \ D
		44 units	500(L) x 50(W) x 180(H) cm, Double-sided, Wood
.22	Reading Table	26 units	360 x 120 cm, Wood
.23	Reading Chair	208 units	8 chairs per table
.3	Mezzanine Floor		· · · · · · · · · · · · · · · · · · ·
1.31	Book Stacks	60 units	500(L) x 50(W) x 180(H) cm, Double-sided, Wood
.32	Reading Table	1 unit	360 x 120 cm, Wood
.33	Reading Chair	. 4 units	
2	Furniture for Staff offices and Rooms		
1,1	Ground Floor		
	Cataloging & Accession Room	1 lot	details are shown in ANNEX
	Office #1	1 lot	details are shown in ANNEX
	Office #2	1 lot	details are shown in ANNEX
	Community School Library Room	1 lot	details are shown in ANNEX
	AV Lounge	1 lot	details are shown in ANNEX
	Printery Room	1 lot	details are shown in ANNEX
2.2	First Floor		
	Librarian Office	1 lot	details are shown in ANNEX
	Librarian's Secretary Room	1 lot	details are shown in ANNEX
	Assistant Librarian Office	1 lot	details are shown in ANNEX
	Staff Meeting Room	1 lot .	details are shown in ANNEX
	Office	1 lot	details are shown in ANNEX
	Seminar Room	1 lot	details are shown in ANNEX
	Maps Room	1 lot	details are shown in ANNEX
2.3	AV Unit (Section)  Mezzanine Floor	1 lot	details are shown in ANNEX
4.0	Carrels (study booth)	· · · · · · · · · · · · · · · · · · ·	Alabatia and the Company
3	Computers	1 lot	details are shown in ANNEX
3.1	Computers  Computer - Ground Floor	· · · · · · · · · · · · · · · · · · ·	
٠, ١		40	
	Student Searching	10 units	Online Catalogue System
	Circulation Counter	2 units	Online Catalogue System
	Cataloging & Accession Room	3 units	Online Catalogue System
	Office	1 unit	Office use
	Community School Library Room	1 unit	Online Catalogue System, WWW search
	Printery Room	1 unit	Office use
3.2	Computer - First Floor		
	Student Searching	5 units	Online Catalogue System
	Librarian Office		- <u></u>
		1 unit	Online Catalogue System, Office use
	Librarian's Secretary Room	1 unit	Office use
	Assistant Librarian Office	1 unit	Office use
	Maps Room	1 unit	Information Searching
	AV Unit (Section)	1 unit	Office use
	pri Sin (Gasabin)		
3.2	Computer - Mezzanine Floor		

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	Work Room	1	1 unit	Online Catalogue System, Office use				
	*Basic Specification of Computers:		-merrie					
	Windows PC with 15 inch monitor, Windows 2000, MS Office, UPS							
	*Following computers may not equipped w	ith M	S Office softw	ware and UPS.				
	Computers for Student Searching (15 u	nits)						
l	Computer in Maps Room for Information	n Sea	rching (1 unit					
	*Following computers may not equipped w	/ith M	S Office soft	ware				
	Computers for Circulation Counter & Ca	atalog	ing & Access	ion Room (5 units)				
4	Equipment for Library Service - Groun	nd Flo	oor	·				
4.1	Laser Printer		2 units					
4.2	Scanner	ĺ	-1 unit					
4.3	Photocopy (heavy duty)		2 units					
5	AV Equipment for AV Lounge - Groun	d Flo	or	(seating capacity : 20 persons)				
5.1	Multimedia Projector		1 unit					
5.2	Lap Top PC	1	1 unit					
5,3	IVHS Video player		1 unit					
5.4	CD/DVD Player		1 unit					
5.5	Cabinet		1 unit					
5.6	Table for projector		1 unit					
5.7	Projector Screen, Ceiling mounted		1 unit					
6	Security System - Entrance							
6.1	Book Guard System		1 unit					

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ANNEX Furniture for the Staff Offices and Rooms - New Library

0	Location	Item/Specification	Qty
	Ground floor		
ī	  School Library		
.1	100.1001 2.10101	Shelving (wooden)	12
		1.53m(h)x1m(w)x.3m(depth)	
.2		Reading table (wooden)	
		3.6m(l)x1.2m(w)x0.76m(h)	2
.3		Reading Chairs (Armless)	20
.4		Office Table (wooden) for Staff	1
		Omdo rabio (Woodon) for Oan	
.5		Rotating Chair for Staff	1
.5		Filing Cabinet (steel) with 4 drawers	1
2	AV Lounge		20
.1		Arm Chairs (wooden)	
3	Office1 (Asst.Lib)		
<u>.</u> 3.1	Office (Asst. Lib)	Office Table (Wooden)	1
). I		1.7m(L)x0.75m(w)x0.73m(h)	<u></u>
		THE DATE OF THE PROPERTY OF TH	
3.2		Rotating Chair with arms	1
-			
3.3		Visitors Chairs (without arms)	2
3.4		Filing Cabinet (steel )with 4 drawers	1
		Bookshelf (2mx1m)	1
4	Printery		
4.1	i innoig	Office Table (wooden) 3drawersx1 cabinet	1
		1.7m(L)x0.75m(w)x0.73m(h)	
4.2		Rotating Chair with arms	1
		0: 1 1 1 (0: 1	
4.3		Steel cabinets (2 doors +4 shelves)	
		1.83m(h)x0.92m(w)x0.46m(depth)	
4,4		Filing cabinets (steel) with 4 drawers	
-v <del>-</del>		in ing oddition to only in its analysis	
5	Cataloguing & Accession		
5.1		Shelves (wooden)	
		1.82m(h)x0.92m(w)x0.33m(depth)	
5.2		Steel cabinet	
		16 Physical Chairm	
5.3		Adjustable Chairs	
	ł	Book Trolleys (wooden)	



No	Location	Item/Specification	Qty
6	Office 2		1
	(Reader Service Lib)		
6.1		Office Table (wooden) with 3 drawers & Cabinet	1
		1.7m(L)x0.75m(w)x0.73m(h)	
6.2		Chairs (Rotating)	1
6.3		Visitors Chairs without arms	2
6:4		Filing Cabinet	1
6.5		Bookself (wooden) 2mx1m	1 1
<u> </u>			
	First Floor		
	AV/ IT Section		
7	Director IT		
7,1		Office Table (wooden) with 3drawers&Cabinet	1
7.2		Chair rotating with arms	1
7 4		Visitors Chairs with arms (wooden)	2
7.3		Visitors Chairs with arms (wooden)	
	JiCA Volunteer		
7.4		Office Table (wooden) with 3drawers&Cabinet	1
7.5		Chair rotating with arms	1
7.6		Visitors chairs with arms (wooden)	2
7 7	Understudy to JICA	Office table (wooden) with 3drawers&Cabinet	+ 1
7.7		Office table (wooden) with 3drawers&Cabinet	
7.8		Chair with arms (wooden)	1
	AV/IT Secretary		
7.9		Office Table (wooden) with 3drawers&Cabinet	1
7.10		Chair rotating with arms	1 1
7.11		Filing Cabinets (steel)	1
7,12	1	Visitors chair with arms (wooden)	1
7.13		Storage cabinet (steel)	1
1.10		200000	
7.7.	AV Technicians	Magic Dangh with drawer (wooden)	
7.14		Woork Bench with drawers (wooden)   3m(L)x0.8m(w)x0.9m(h)	1
		Office/Actority /Actority	<u> </u>
7.15		Stools (wooden)	4





No	Location	Item/Specification	Qty
	C/Technical Officer		
7.16		Office Table (wooden) with 3drawers&Cabinet	1
7.17		Chair rotating with arms	1
7.18		Visitors chairs with arms (wooden)	2
7.19		Filing Cabinet (steel)	1
8	Maps Room		
8.1	TWAPE POOLS	Map Cabinets with 6 drawers (steel)	2
		1.16m(l)x0.71m(h)x).83m(w)	
8.2		Office table (wooden)	
		1.36m(L)x0.84m(w)x0.73m(h)	1
		Chair anniage (wastige)	1
8.3		Chair armless (wooden)	
9	Office		
9.1		Office table (wooden) 3 drawers	1
		1.7m(L)x0.75m(w)x0.73m(h)	
9.2		Chair Rotating with arms	1
0.0		Visitors cahirs with arms	2
9.3		VISIOUS CAIRES WITH ATTES	
9.4		Filing Cabinet (steel) with 4 drawers	1
9.5		Bookself (wooden) 2m(h)x1.0m(w)x0.33m(depth)	1
10	Seminar room		
10.1		Tables, Collapsible	7
		1.52m(L)x0.6m(w)x0.72m(h)	
10.2		Chairs armieass (wooden)	21
10.3		White board- Movable with casters	1
10.4		Storage cabinet steel	1
10.5		TV deck and screen	1_1_
11	Staff meeting room		
11.1		Tables, collapsible 1.52m(L)x0.6m(w)x0.72m(H)	11
11.2		Chairs (Confrence type) wooden with arms	21
11.3		White board movable with casters	1
11.4		Chairs (wooden) with arms	6

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No	Location	Item/Specification	Qty
12	Librarian's Secretary		1
12.1		Office table (wooden) with 3drawers&cabinet	1
12.2		Chair -Rotating with arms	1 1
12.3		Visitors chair (wooden) without arms	1
12.4		Filing Cabinets (steel) 4 drawers	6
13	Librarian		<del> </del>
13.1		Office table (wooden) with 3drawers&Cabinet	1
13.2		Chair -Rotating with arms	1
13.3		Filing cabinet (steel) 4 drawers	1
13.4		Visitors chairs (wooden) with arms	2
13.5		Book self ( 2m(h)x1.2m(w)x0.3m(depth)	1
14	Assistant Librarian		
14.1		Arm Chairs (wooden)	8
14.2		Coffee tables (wooden)	2
14.3		Refrigerator (small)	
14.4		Cabinet (wooden) with glass door, 2 shelves 2m(h)x1m(w)x0.5m(depth)	1
·	Mezzanine		
15	carrels		
15.1		Carrels (wooden) Refer details of carrels on p/copy already supplied	12
15.2		Rotating chairs	12
15.2		Office table (wooden)for staff.	1
15.3		Rotating chair for staff	1
15.4		Filing cabinet	1

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#### C. Equipment for AV Section (Common Use / in the New Library)

No. I	Items		2'tv	Spec. / Notes
	Video Shooting for Students Practice(*1) & Academic Staff Use(		X, LY.	- C - C - C - C - C - C - C - C - C - C
	DV-mini Camcorder with accessories	5	units	Home use level
1.11	Spare charger	2	units	Thomas ago to to:
1.12	Spare battery	5	units	1
·	Rain cover for Camcorder	5	units	
	Tripod	5	units	
	Carrying Case	5	units	
	(*1) ETE 001 Educational Technology			
	(*2) Peer Teaching, etc. On-demand after training			
2	Non-liner Video Editing & DTP System for Students Practice(*3)	& Ac	ademic	Staff User4
	Windows Personal Computer with 17 inch monitor	5	sets	with Video board, Audio-in, Speaker system,
	· · · · · · · · · · · · · · · · · · ·	_		CD-RW
2.2	Software:	-		
2.21	Windows 2000 / XP	5		
2.22	Video Editing Software (Beginner level)	5	•	
2.23	Videc Editing Software (Intermediate level)	5		
2.24	Graphic & Photo Work Software	5		
2.25	DTP Software	5		1
2.26	Microsoft Office	5		
2.27	Power Point	5		
2.3	DV-mini Recorder/plaver	1	unit	
2.4	TV monitor for DV-mini Recorder/player	1	unit	
2.5	Scanner	1	unit	A4
2.6	Laser Printer	1	unit	A4
2.7	Headphone	5	units	
2.8	UPS	5	units	
2.9	Table & Chair for Computers	5	sets	
	Tabie/rack	1	lot	
2.11	Steel Cabinet	1	lot	
	(*3) ETE 001 Educational Technology		***************************************	
	(*4) Teaching Material Production, etc. On-demand after training		•	
3	Video Shooting for AV Section			
3.1	DVCAM/DV-mini Camcorder with accessories	2	units	3CCD, Production level
3,11	Spare charger	1	unit	<u> </u>
3.12	Spare battery	4	units	
3.3	Rain cover for Camcorder	2	units	
3.4	Tripod	Ž	units	
3.5	Carrying Case.	2.	units	
4	Non-liner Video Editing & DTP System for AV Section	1		
4.1	Windows Personal Computer	1	set	with Video board, Audio-in, Speaker system
4.2	Software:			
4.21	Windows 2000 / XP	1		
4.22	Video Editing Software (Intermediate-production level)	1		(
4.23	Graphic & Photo Work Software	1		
4.24	DTP Software	1		
4.25	Microsoft Office	1		
4.26	Power Point	1		
4.3	Video Monitor 21-inch	2	units	for editing work
4.4	IDVCAM/DV-mini Recorder/player	1	unit	
4.5	Analog - Digital converter	1	unit	
4.6	VHS Recorder/player	1	unit	,
4.7	CD/DVD Burner	1	unit	Copying of edited video programs from
				computer into CD/DVD
4.8	CD/DVD player	1	unit	
4.9	Portable Mini Disc Recorder/player	2	units	For voice over on video editing
4.10	Portable Cassette Tape Recorder/player	1	unit	
4.11	Scanner	1	unit	A4
4.12	Laser Printer	1	unit	A4
4.13	Headphone	1 1	unit	
4.14	IUPS	1	unit	
4.15	Photocopier	1	unit	Table top, with stand

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No.	items		2'tv	Spec. / Notes
4.16	Table & Chair for Computer	1	set	
4.17	Taple/rack	1	lot	
4.18	Steel Cabinet	<b>1</b>	iot	
5	Tool & Instruments for Maintenance Work			
5.1	Cathode Ray Oscilloscope	1	unit	I50MHZ
5.2	Digital Multimeter	3	units	
5.3	Digital LCR meter	1		measure induction, capacitance and
<u></u>	n			resistance
5.4	Color Picture Tube Rejuvenator	1	unit	
5.5	High Wattage Soldering Station	2	units	variable temp, control with replacement tips
5.6	240-240V Isolation Transformer	1		2 amps rating
5.7	High Voltage Probe	1		measure high voltage on computer monitor or
				TV screen
5.8	Color TV Pattern Generator	1	unit	test high tension leads on fly back
	•			transformers
5.9	L.O.P.T. Tester	1	unit	
5.10	Degaussing Wand	2	units	
5,11	Video Service Too! Kit	2	units	W-101
5.12	Video Head Extractor Too!	1	unit.	
5.13	Video Head Tester	1	unit	
5.14	Video Alignment Tools	1	unit	
5,15	Monitor Function Generator	1	unit	
5.16	Data Books	1	se:	
	1) Diode Manual			
1	2) Transistor Manual-	1		
	3) Transistor Substitution			
	4) The C-MOS IC Manual			
	5) The Linear IC Manual			
	6) Towers Transistor Selector			
1	7) Semi-conductor World Data Book (vol. 1&2)			
	8) Other necessary Data Books for PC repair or IC manuals	1		
5.17	Cabinet for Tool & Instruments	1	lot	
5.18	Work Bench	1	lot	
6	AV Equipment for Common Use (*5)	•		
6.1	Lap Top PC	4	units	
6.2	Multimedia Projector	4	units	
6.3	3D Object Presenter	2	- units	
6.4	Digital Camera	2	units	
6.6	DV-minii Player	2	units	
6.5	CD/DVD Player	2	units	<u> </u>
6.7	21 inch TV Monitor	1-2		
6.8	Extension power reel .	5	units	
6.9	Carrying Case	5		several sizes
Ţ	(*5) Q'ty of those items are subject to change depending on the q'ty of sa		ms in off	ner common lecture rooms and department
7	Recording & Distribution of Educational TV Programs			
7.1	Satellite TV Dish	2	sett	Iwith LNB
7.2	Decoder	3		CNN, National Geography, Discovery
7.3	S-VHS Videc Recorder/Player	3	unite	CNN, National Geography, Discovery
1		٠.	M. HES	10-313, HEROLIEF DEDUKAPITY, DISCOVERY

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#### D. Equipment for Printery Section (in the New Library)

Nô.	Items	Q'ty	Spec. / Notes	
	0.000	#it		
	Offset press, A3 2-color/single-color	1 unit	w/drying unit	
2	Dark room camera (Graphic camera)	1 unit		
3	Plate Maker (Exposure system)	1 unit		
4	Electric Guillotine	1 unit	outting 520mm(L) x 80mm(H)	
5	Electric Stapler	1 unit	22mm	
6	Thermal Book Binder	1 unit	A3, Hot-melt glue, Desk top	
7	Paper Holder	1 unit	A3	
18	Paper Sorter	1 unit		
9	Digital Stencil Duplicator	1 unit	A3	
10	Photocopy, Heavy duty	1 unit		
11	Work Bench	1 lat		
12 .	Shelves	1 lot		

#### E. Equipment for Language Laboratory, Dept. of Language & Linguistic

No.	Items		Qʻty	Spec. / Notes
4	Students' Self-learning system for tutorial class	30	units	For improving the English listening & speaking capability by self-study, Voice recording & listening function, Interactive study media is desired.
2	TV monitor 29 inch	1	цпil	
3	VHS Video Recorder/Player	1	unit	
4	DVD/CD Player	1	unit	
5	Steel Cabinet for TV, VTR	1	unit	
6	OHP	3	units	
7	Projector Screen, Movable	-3	units	
8	Cassettee Tape Player, Portable	3	units	
9	DV Camera wih stand for peer teaching	(1)	unit	Use DVcam at the AV Section

Note: Not only for the Language Laboratory, but includes the equipment to be used in other classrooms.

#### F. Equipment for Educational Technology Section, Dept. of Curriculum & Teaching

No.	Items	Q'ty		Spec. / Notes
1	TV 21/25 inch	2	units	ETE 001 Educational Technology
2.	Over Head Projector	. 3	units	ETE 001 Educational Technology
3	Electronic Stencil Cutter	3	units	ETE 001 Educational Technology
4	Electronic Stencil Duplicating Machine	2	units	ETE 001 Educational Technology .
5	Video Player	4	units	ETE 001 Educational Technology
6	Slide Projector with magazine	5	units	ETE 001 Educational Technology
7	Stereo Amplifier	1	unit	ETE 001 Educational Technology
8	Double Deck Cassette Player	1	unit	ETE 001 Educational Technology
9	CD Player	1	unit	ETE 001 Educational Technology
10	Heavy Duty Photocopier	1	unit	ETE 001 & Preparation of materials for teaching practice





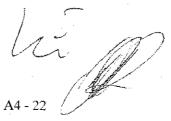
### G. Equipment for Computer Laboratories

. =qı	ipment for Computer Laboratories	and the second second	
) ), e	in the state of th		Spec / Notes
	New Open Computer Laboratory		1.5GHz, 20-40GB HD, 128MB or more, FD, CD-ROM, Network
	i		card(100Mbps), USB-Optical-Mouse
1	Windows Personal Computer with 15 inch monitor	60 sets	card(100Mpps), OSB-Optical-Modise
			- Control of the control of History PC
11	Windows Personal Computer for server	1 sets	use for Domain server and File server : HDDx2(for back up), Hi-spec PC
2	Software:		
21	Windows 2000 processinal	60	
.22	Microsoft Office	60	
.23	Anti Virus Software	60	
24	SPPS(Statistics)	10	
.25	Windows 2000 or 2003 Server	۱٦	
.3	Equipment/Materials for Network system:		
.31	Network Cable	700m	CAT5
.32	RJ 45 piug	130 pcs	
.33	Network point (wall mount)	160 pcs	Box-face plate-RJ45 keystone jack
.34	Switch (HUB) - 24 por:	2 units	
.35	Switch (HUB) - 16 port	2 units	
1.36	UPS	2 units	for Switch
1.4	Laser Printer	2 units	with Netowrok card
1.5	Scanner	1 unit	
1.6	UPS	61 units	for PCs
1.7	AVS	1 unit	to cover all 61PCs
1.8	Air Conditioner, Separate type	1-2 units	
1.9	Security system		for all equipment
2	Teaching Computer Laboratory, Dept of Maths	& Computing	(present number of PC : 35 units)
2.1	LCD Projector	1 unit	SMAC 001 Information Technology skills
2.2	Projector Screen, Movable	1 unit	75 inch
2.3	AVS	11 unit	to cover all 35PCs
2.4	Security system		for all equipment
3	Male Open Computer Laboratory		(present number of PC : 22 units)
3.7	AVS	1 unit	to cover all 22PCs
3.2	Air Conditioner, Separate type	1 unit	
3.3	Security system		for all equipment
4	Female Open Computer Laboratory		(present number of PC : 18 units)
4.1	lavs	1 unit	to cover all 18PCs
4.2		1 unit	
4.3			for all equipment
5	IT ROOM		
5.		1 unil	with TDR function
5.2		1 unit	
5.2		3 units	3 KVA or more
5.4		2 units	for PC maintenace
5.		4 units	for New Library
5.		1 sets	Hi-spec



### H. Equipment for Expressive Arts Education (Music section, Dept. of Exp. Arts & Rel. Education)

No.	Items	Q'ty	Spec. / Notes
1	Music Instruments		
1,1	Trombone	.   1	Instrument studies, small group teaching & practices
1.2	Trumpet	3	Instruments are all intermediate level
1.3	Cornet	2	
1.4	Aito sax	4	
1.5	Tenor sax	4	
1.6	Clarinet	3	
1.7	Flute	4	
1.8	Violin	2	
1.9	Electric Guitar	11	
1.10	Bass Guitar	1	<del></del> i
1.11	Lead Guitar Amp	1	
1.12	Bass Guitar Amp	1	
1.13	Drum Kit	1 set	
1.14	Music Stand	20	
1.15	Digital Plane with stand for classroom (student use)	12	Q'ty is based on the student number & room space.
1.16	Piano Seat-Padded regular	13	
	Digital Piano with stand- Portable type for classroom	- 1	
1.17	(teacher use) & live application	1	
1.18	Electronic Synthesizer for live application (a)	1	piano and organ sounds
1.19	Electronic Synthesizer for live application (b)	1	orhestral and environment sounds
1.20	Power Amp	1	-
1.21	16 Channel Mixer	1	
2	Music Compostion		
2.1	Digital Sound Recorder (DAT)	1	
2.2	Monitor Speakers - studio application	1 set	
2.3	Computer for Music composition	4	eMAC/G4
2.4	Electric Keyboard for Music composition	4	
2.5	Music Scoring Software	4	
2.5	Music Recording Software	4	For equalization of recording material
2.7	Laser Printer	1	A4
2.8	CD Burner	1	
2.9	Compact Stereo System (CD, DVD, Tape)	1 set	
2.10	UPS	4	
2.11	AVS	1	
3	Peer Teaching		
3.1	TV Monitor 25/29 inch	1	
3.2	VHS Vineo player/recorder	1	
3.3	Steel Cabinet for TV, Video & Stereo system	1	
3.4	DV Camera wih stand	(1)	Use DVcam at the AV Section



## 1. Equipment for Agriculture Education (Agiculture Section, Dept. of Science, Agriculture & Helath)

۵.,	Items	Q*ty	Spec. / Notes
	GENERAL LABORATORY EQUIPMENT		
1	Analytical lab balances	2	Reagent preparation for various soil and plant nutrient tests for student practical
2	Distilled water/ Delonised Water Machine	1	
}	Lab Drying Oven	1	General drying purposes for laboratory activities
1	Ammonia distillation apparatus	i set	
5	Lab incubator	1 unit	Incubate samples for general laboratory work
3	Digital lab pH meter	2	For taking phyreadings of various kind of samples – such as phi of different liquids
7	Desiccators	5	For sample cooling
8	Compact centrifuge at 2000/3000 rpm	1	Soil and plant sample extraction for analysing chemical nutrients
81	Screw cap polypropylene centrifuge tubes – 50 ml	2 dozen each	Sample collection for centrifuge
82	Polypropylene centrifuge tubes without caps – 50 mi	2 dozen each	Sample collection for centrifuge
9	Spectronic Digital Spectrometer	2	Measuring soil and plant chemical elements
10	Vacuum Pressure Pump	1	General laboratory work in analytical preparation
11	Mortar & Pestle	5	Soil and plant sample preparation
12	Aluminum Heating Blocks - 7 rows of 6 blocks	1 set	For sample heating
13	Atomic Absorption Spectrometry	1	Measuring soil and plant nutrients,
14	Autoanalyzer	:	Measuring soil and plant nutrients
15	Conductivity Meter	4 ·	Measuring ion conductivity in sample
16	Flame Spectrometry	١	For measuring potassium & related elements
17	Heating Mantles	1	Sample heating for analysis
	Kjehidahl apparatus	1	For nitrogen analysis using Kjehldahl method
.18 .19	Liquid Dispensers	5	Measuring various laboratory solution (acid/alkaline) for sample preparation and analysis
.20	Calorimeters	5	For measurement of nutrient elements
.21	Peristaltic Pump	1	For general laboratory work such as nutrient solution movement
.22	Lab Water baths	1	For general laboratory preparation of samples
.23	Electronic Microscope	20	Analysing specimens
.24	Dissecting/Stereo Microscope	20	Dissecting plants, flowers, insects, etc
.25	Hand lenses	20	For quick viewing of plant parts, micro-organisms .etc
.26	Electric Cork Borer	1	Cocking holes
	Laboratory Blenders with Timer	1	Sample preparation
1.27	Laboratory sample storage fridge	1	Sample storage
1.28	Laboratory deep fridge for sample storage	1	Sample storage
1.29	Equipment for Soll Science and Plant Measurement	<del></del> '	Outspe design
2		20	Measuring soil bulk density
2.1 2.2	Soil Bulk Density Corers – stainless Soil Shaker for soll samples – end over end shaker 50rpm	2	Soil sample preparation for nutrient analysis
2.3	Reciprocating shakers	2	Soil and plant sample preparation for nutrient analysis
2.4	Refractometers for measuring plant products juices concentration	5	For measuring plant products juice concentration
2.5	Tuligran Funnels – 6 and 12 Banks – soil animals extraction	1 unit	For the extraction of soil animals from plant litter and soil  For extracting active are inactive arthropods from the soil and plant
2.6	Saltr & Hollick Soil Washing Apparatus – for extracting soil arthropods	1 unit	
2.7	Lab Bench Shakers	2	For sample preparation for nutrient test
2.8	Micro pH	2	Measuring pH in micro environment
2.9	ion Analyzer	1	Analysing ions present in plant and soil samples
2.10	Standard Soil Tes: Sleves for soil particle analysers ~ different sizes	1 set	For soil particle analysis
2.11	Standard Test Sieve Shaker	1 set	For shaking soil particle into different sizes using sieve sizes
2.12 2.13	Water quality Analyses Hygrothermographs for recording temperature & relative	2	Measuring water samples for nutrient pollution: in streams or ponds Measuring temperature & relative humidity
2.14	Thermographs for measuring and recording air temperature & soil temp	2	Measuring and recording air and soil temperature





No.	Items	Q'ty	Spec. / Notes
<del></del>			
2.15	Soil Density Hydrometers	5	Measuring soils density
2.16	Soil Thermometers	10	Measuring soil temperatures
2.17	Fruit gauge for measuring fruit size	5	Measuring fruit sizes of various fruit crops
2.18	Electronic Dendometers for measuring fruit & stem growth	5	Measuring truit and stem growth of most crops
2.19	Chiorophyll Meter for measuring chiorophyli present in leaves	5	Measuring amount of chlorophy!!
2,20	Permeameter, Guelph for measuring soil hydraulic conductivity	5	Measuring soil hydraulic conductivity, soil sorptivity, soil matrix flux potential
2.21	Permeameter, Shelby Tube for measuring soil permeability tests	5	Measuring soil permeability on undisturbed soils
2.22	Permeameter, Combination for measuring soil hydraulic conductivity	5	Measuring soil permeability in controlled environment
2.23	Permeameter Compaction for soil compaction	5	Measuring flow of water in the soil
2.24	infiltrometers for measuring soil infiltration rate	5	Measuring soil infiltration rate
2.25	Soil Tensiometer, Jet Fill for measuring soil moisture	5	Soil moisture potential
2.26	potential Capacitance Probe for measuring Volumetric Soil Water	5	Measuring volumetric water content in the field of crops
2.27	Content Time Domain Relectometry System for measuring	5	Measuring volumetric water content in soils
2.28	Volumetric Water Content Penetrometer Static Cone for measuring soil consistency &	5	Measuring soil consistency & soil compaction
2.29	soil Compaction Pressure Extactors for measuring The Water Holding	5	
	Capacity (WHC) of soils		Measuring water holding capacity of soils .
2.30	Potentiameter for measuring soil temperature and water potential	5	Measuring sell temperature and water potential
2.31	Munsell Soil Color Charts	30	Soil colour description in soil profile
2.32	Wind speed anemometers	5	Measuring wind speed
2.33	Soil Core Samplers of different soil depths	5 each	Collecting soil samples at various depth for nutrient analysis
2.34	Soil Sampling augers of different soil depths	5 each	Collecting soil samples for soil nutrient analysis
2.35	Environmental Monitoring Equipment	2 unit	Mainly for environment purposes particularly for nutrient pollution
3	LABORATORY GLASSWARE		ANNEX 1
4	LABORATORY CONSUMABLES		ANNEX 2
5	EQUIPMENT FOR LECTURE & PRACTICAL PRESENTAT	ION	
5.1	TV Manitor 25 inch	1	
5.2	VHS Video Player	1	
5.3	Steel Cabinet for the above	1	
5.4			
0.4	Silde Projector	1	For slide presentation during lectures or practicals
5.5	Silde Brojector Over Head Projector	3	For slide presentation during lectures or practicals For lecture & practical presentation
		l	· · · · · · · · · · · · · · · · · · ·
5.5	Over Head Projector	3	For lecture & practical presentation
5.5 5.6	Over Head Projector Projector Screen, Movable	3	For lecture & practical presentation 75/100 inch
5.5 5.6 5.7	Over Head Projector Projector Screen, Movable Digital Camera	3 1	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials
5.5 5.6 5.7 5.8	Over Head Projector Projector Screen, Movable Digital Camera DV Camera wih stand for peer teaching	3 1	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials
5.5 5.6 5.7 5.8 6	Over Head Projector Projector Screen, Movable Digital Camera DV Camera with stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES	3 1 3 (1)	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section
5.5 5.6 5.7 5.8 6	Over Head Projector Projector Screen, Movable Digital Camera DV Camera wih stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments	3 1 1 (1)	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section
5.5 5.6 5.7 5.8 6 6.1	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments Trailer	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vegestable or crop production
5.5 5.6 5.7 5.8 6 6.1 6.11	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments Trailer Disc plough	3 1 1 1 1 1 1 1	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production
5.5 5.6 5.7 5.8 6 6.1 6.11 6.12	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments  Trailer Disc plough Disc harrow	3 1 1 1 1 1 1 1 1 1 1	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production
5.5 5.6 5.7 5.8 6 6.1 6.11 6.12 6.13	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments  Trailer Disc plough Disc harrow  Mould board plough	3 1 1 1 1 1 1 1 1 1	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production
5.5 5.6 5.7 5.8 6 6.1 6.11 6.12 6.13 6.14	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments  Trailer Disc plough Disc harrow Mould board plough Rotary disk mower Generator 5kva - diesel	3 1 1 1 (1)	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vegetable or crop production Land preparation for student practical on vegetable or crop production Land preparation for student practical on vegetable or crop production Land preparation for student practical on vegetable or crop production Land preparation for student practical on vegetable or crop production Farm stashing Farm electrical work
5.5 5.6 5.7 5.8 6 6.1 6.11 6.12 6.13 6.14	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments  Trailer Disc plough Disc harrow Mould board plough Rotary disk mower Generator 5kva - diesel Portable lawn mower	3 1 1 1 (1)	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vegestable or crop production Land preparation for student practical on vegestable or crop production Land preparation for student practical on vegestable or crop production Land preparation for student practical on vegestable or crop production Land preparation for student practical on vegestable or crop production Farm stashing Farm electrical work For farm lawn cutting
5.5 5.6 5.7 5.8 6 6.1 6.11 6.12 6.13 6.14 6.15 6.2 6.3 6.4	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments  Trailer Disc plough Disc harrow  Mould board plough  Rotary disk mower Generator 5kva - diesel Portable lawn mower Water pump - diesel	3 1 1 1 (1)	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Lanc preparation for student practical on vege-table or crop production Farm stashing Farm electrical work For farm lawn cutting Pump water to head tank for watering, irrigatic-n & drinking
5.5 5.6 5.7 5.8 6 6.1 6.11 6.12 6.13 6.14 6.15 6.2 6.3 6.4 6.5	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments  Trailer Disc plough Disc harrow  Mould board plough Rolary disk mower Generator 5kva - diesel Portable lawn mower Water pump - diesel Irrigation hose - standard size attached to pump	3 1 1 1 1 1 1 1 1 1 2	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Farm stashing Farm electrical work For farm lawn cutting Pump water to head tank for watering, irrigation & drinking For irrigation of crops
5.5 5.6 5.7 5.8 6 6.1 6.11 6.12 6.13 6.14 6.15 6.2 6.3 6.4 6.5 6.6	Over Head Projector Projector Screen, Movable Digital Camera DV Camera wih stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments  Trailer Disc plough  Disc plough  Rotary disk mower Generator 5kva - diesel Portable lawn mower Water pump - diesel Irrigation hose - standard size attached to pump Irrigation Sprinklers	3 1 1 1 1 1 1 1 1 2 2 20	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Lanc preparation for student practical on vege-table or crop production Farm stashing Farm electrical work For farm lawn cutting Pump water to head tank for watering, irrigatic-n & drinking
5.5 5.6 5.7 5.8 6 6.1 6.11 6.12 6.13 6.14 6.15 6.2 6.3 6.4 6.5	Over Head Projector Projector Screen, Movable Digital Camera DV Camera win stand for peer teaching MODEL FARM EQUIPMENT & FACILITIES Tractor with PTO & Attachments  Trailer Disc plough Disc harrow  Mould board plough Rolary disk mower Generator 5kva - diesel Portable lawn mower Water pump - diesel Irrigation hose - standard size attached to pump	3 1 1 1 1 1 1 1 1 1 2	For lecture & practical presentation 75/100 inch Taking pictures and writing course materials Use DVcam at the AV Section  Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Land preparation for student practical on vege-table or crop production Farm stashing Farm electrical work For farm lawn cutting Pump water to head tank for watering, irrigation & drinking For irrigation of crops





No.	Items	Q'ty	Spec. / Notes
6.10	Storage refrigerator - standard	1	Sample storage
6.11	Storage freezer - standard	1	Sample storage
6.12	Tools kit for maintenance of farm machinery	1	i
6.13	Coffee pulpar	- 5	Pulping coffee cherry
5.14	Rice milling machine	2	
6.15	Hanging Scales - 50kg capacity	4	Weighing crop yield, animal feed etc
6.16	Weighing scale for animals	5	Life weight measurement for pigs, goat & sneep
6.17	Hammer mill	1	Crushing animal feed
6.18	Animal Feed mill / grinder	1	Grinding animal feed
5.19	Feed pelleter	1	Making feed pellet
6.20	Feeding bins	10	Storage bins for feeds
6.21	Feeding bucket	10	Carrying feed to animals
6.22	Ear tag applicator	2	Tagging tags on ears of animals
6.23	Metal cages	5	Metabolism measurement of animals used for animal courses
6.24	Emasculator	2	Used for castration
6.25	Tape measure - 5 m, 30m, 100m	2 each	Farm measurement

A4-25