

TIMELINE

Task 1: Conduct Information Campaign and Awareness Raising		Timeline																							
		2003						2004						2005											
Activities		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1.1 Identify relevant stakeholders																									
1.2 Formulate a strategy for awareness -raising																									
1.3 Prepare information materials																									
1.4 Identify priority areas for public briefings and consultations																									
1.5 Conduct public briefings, roundtable discussions																									
1.6 Prepare an illustrative set of example CDM projects																									
1.7 Develop and maintain a CDM website																									
1.8 Write feature articles and press releases on CDM																									

Task 2.1: Generate the Interest and Support of Senior National Policy-Makers		Timeline																							
		2003						2004						2005											
Activities		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
2.1.1.1	Prepare a briefing kit for senior level government officials																								
2.1.1.2	Prepare an executive summary of the CDM Project Cycle																								
2.1.2.1	Conduct executive briefings with senior policy-makers on the opportunities and challenges of CDM in the Philippines																								
2.1.2.2	Solicit the concurrence of senior level policy-makers for their departmental staff to participate in a CDM capacity development program																								
2.1.2.3	Conduct action planning with senior policy-makers on steps they can take to make CDM viable and successful in the Philippines																								

		Task 2.2: Develop the Capacity of Mid-Level Policy - Makers																																			
		2003												2004												2005											
Activities	Timeline	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
		2.2.1 Define capacity needs of key government departments and agencies with regard to the formulation of the regulatory and legal framework for operationalizing the CDM at the national level	Timeline for this activity is found in the UNDP-Dutch Project																																		
2.2.2 Carry out capacity assessments and identify and inventory capacity needs within key government departments and agencies	Timeline for this activity is found in the UNDP-Dutch Project																																				
2.2.3 Develop training materials that relate to the capacity needs and necessary regulatory and legal requirements for establishing an operational CDM at the national level	Timeline for this activity is found in the UNDP-Dutch Project																																				

		Task 2.2: Develop the Capacity of Mid-Level Policy - Makers																																			
		Timeline												Timeline																							
Activities		2003						2004						2005																							
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
2.2.4	Conduct training workshops that make it possible for mid-level policy makers to formulate the regulatory and legal policies necessary for operationalizing the CDM at the national level																																				

Task 3.1: Establish the CDM National Authority	Timeline																																							
Activities	2003				2004				2005																															
	J	F	M	A	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D														
Cf. UNDP - Dutch Project																																								

Task 3.2: Develop the Capacity of the CDM National Authority

Activities	Timeline																											
	2003						2004						2005															
	J	F	M	A	M	J	J	F	M	A	M	J	J	F	M	A	M	J	J	F	M	A	M	J				
3.2.1.1 Study Guidelines developed by other National Authorities and CDM-EB																												Timeline for this activity is found in the UNDP-Dutch Project
3.2.1.2 Develop with the CDM National Authority specific regulatory, legal, financial and technical guidelines																												Timeline for this activity is found in the UNDP-Dutch Project
3.2.1.3 Present, discuss and amend the guidelines through consultative national and regional workshops																												Timeline for this activity is found in the UNDP-Dutch Project
3.2.1.4 Prepare and issue the operational guidelines for proposed CDM projects that apply at the national level.																												Timeline for this activity is found in the UNDP-Dutch Project
3.2.2.1 Work with the CDM National Authority to develop guidelines for defining and projecting national, sectoral, and project baseline parameters																												Timeline for this activity is found in the UNDP-Dutch Project

Task 3.2 Develop the Capacity of the CDM National Authority		Timeline																							
		2003			2004			2005																	
	ACTIVITIES	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
3.2.2.2	Study guidelines and other documents prepared in other countries on baseline parameters																								
3.2.2.3	Identify where country specific approach is required, analyze alternative approaches, prepare the guidelines and present in a workshop to generate concurrence with CDM stakeholders on the baseline parameters																								

Task 3.2 Develop the Capacity of the CDM National Authority		Timeline																																			
		2003			2004			2005																													
	Activities	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
3.2.3.1	Develop capacity within the CDM National Authority for: 1) approving 2) development of transparent procedures 3) tracking subsequent project support activities (monitoring, verification and certification of resulting emission reductions)																																				

The conduct of this activity depends on the date of establishment of the CDM National Authority. It is expected that this activity will be finished within six to eight months after the establishment of the CDM National Authority.

Task 3.2 Develop the Capacity of the CDM National Authority

Activities	Timeline											
	2003				2004				2005			
	J	F	M	A	J	J	M	A	J	J	M	A
3.2.3.1.1 Identify the capacity needs of the National Authority												
3.2.3.1.2 Prepare a set of strategies to address the identified needs												
3.2.3.1.3 Preparation of training materials to address the needs												
3.2.3.1.4 Training workshops and seminars for the National Authority personnel												
3.2.3.2 Periodically review the operation of the CDM National Authority and identify areas for strengthening of capacity through specific training												
3.2.3.3 Assist the CDM National Authority in developing a fee for service structure that ultimately allows these entities to be financially sustainable												

Task 3.2 Develop the Capacity of the CDM National Authority

Activities	Timeline																															
	2003						2004						2005																			
	J	F	M	A	M	J	J	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
<p>3.2.3.4 Design and carry out periodic national workshops and participate in Asian regional training workshops that allow members of national CDM entities to share their respective experiences and lessons learnt as well as to build their knowledge base and capacity and improve their operational roles.</p>																																

The conduct of this activity depends on the date of establishment of the CDM National Authority. It is expected that the first national workshop be done within a year after the commencement of the operations of the CDM National Authority. Participation in Asian regional training, on the other hand, should be encouraged strongly.

Task 4.1 : Develop the Capacity of Project Developers		Timeline																							
		2003						2004						2005											
Activities		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
4.1.1	Conduct Public Briefings on sustainable development goals of the Philippines																								
4.1.2	Develop a Manual on the required CDM project design document																								
4.1.3	Conduct a series of training workshops																								
4.1.4	Develop a manual on detailed procedures in meeting CDM-related requirements of the Philippine Government																								
4.1.5	Conduct seminars on regulatory and policy framework and legal issues confronting CDM-eligible projects																								

This activity will depend upon the date of establishment of the National Authority. It is expected that this activity be done after task 3.2.3.1 is finished.

This activity will depend upon the date of establishment of the National Authority. It is expected that this activity be done within one month after task 3.2.1.2 and 3.2.1.3 are finished.

This activity will depend upon the date of establishment of the National Authority. It is expected that this activity be done within one month after task 3.2.1.2 and 3.2.1.3 are finished.

		Timeline																																									
		2003						2004						2005																													
Activities		J	F	M	A	M	J	J	F	M	A	M	J	J	F	M	A	M	J	J	F	M	A	M	J	J	F	M	A	M	J	J	F	M	A	M	J	J	F	M	A	M	J
4.1.6	Maintain a registry of big and small scale project developers																																										
4.1.7	Conduct workshops on enhancing the participation of local communities in CDM projects																																										

Task 4.2: Develop the Capacity of Project Financiers

Activities	Timeline																							
	2003						2004						2005											
	J	F	M	A	M	J	J	A	M	J	J	A	M	J	J	A	M	J	J	A	M	J		
4.2.1 Prepare papers on financing issues, policies, mechanisms, and instruments for CDM projects.																								
4.2.2 Conduct a series of training workshops.																								
4.2.3 Conduct seminars on regulatory and policy framework and legal issues																								
4.2.4 Organize and conduct forums on range of funding sources for CDM-eligible projects.																								

This activity will depend upon the date of establishment of the National Authority. It is expected that this activity be done within one month after task 3.2.1.2 and 3.2.1.3 are finished.

Task 4.3: Develop the Capacity of NGOs, Local Communities, National Research Institutions and Academe		Timeline																								
		2003			2004			2005																		
Activities		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
4.3.1	Prepare a paper on the role of NGO, local communities, academe and national research institutions in the CDM process																									
4.3.2	Conduct a series of training workshops.																									
4.3.3	Conduct seminars on regulatory and policy framework and legal issues																									
4.3.4	Organize a national exhibit and forum on clean technologies in the Philippines																									

This activity will depend upon the date of establishment of the National Authority. It is expected that this activity be done within one month after task 3.2.1.2 and 3.2.1.3 are finished.

Task 4.3: Develop the Capacity of NGOs, Local Communities, National Research Institutions and Academe

Activities		Timeline																																												
		2003			2004			2005																																						
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																					
4.3.5	Conduct workshops on enhancing capabilities of NGOs and local community organizations for promoting cleaner technologies in their localities																																													
4.3.6	Assist in consultations with local communities for CDM projects in different localities																																													

		Timeline																																						
		2003						2004						2005																										
Activities		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	A	J	J	A	S	O	N	D	J	F	M	A	M	A	J	J	A	S	O	N	D	
5.1.1	For the duration of the CD4CDM project (2003-2005), CCIC will serve as a promotions office.																																							
5.1.2	Identify an appropriate agency which can serve as a CDM promotions office after 2005 and help prepare terms of reference for such an office																																							
5.2.1	Identify primary and secondary target markets (local and foreign investors; private or government institutions; CER brokers)																																							
5.2.2	Prepare promotional materials																																							
5.2.3	Develop a CDM Investment Guide																																							

Task 5.1: Establish a CDM promotions office

Activities	Timeline											
	2003				2004				2005			
	J	F	M	A	J	J	M	A	J	J	M	A
5.2.4 Organize a CDM market forum for local investors and project developers (including Visayas and Mindanao)												
5.2.5 Organize a CDM market forum for foreign investors and project developers												
5.2.6 Facilitate the participation of project developers and investors in Asian and international CDM market forums and in promoting the Philippine portfolio of CDM eligible project in such forums												
5.2.7 Provide consultancy services on pre-feasibility studies and research on specific investment prospects; and aligning such prospects with investor's plans and profile												

Task 5.2: Facilitate the development of CDM - Eligible Projects

Activities	Timeline																																			
	2003												2004												2005											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
5.2.1.1 Provide initial technical assistance to national counterparts so they can identify, develop and validate CDM eligible projects.																																				
5.2.1.2 Provide assistance to project developers in preparing Project Design Documents for specific projects																																				
5.2.1.3 Help project developers identify and secure financial resources necessary to develop proposals for CDM projects.																																				

Task 5.2: Facilitate the development of CDM - Eligible Projects		Timeline																							
		2003						2004						2005											
Activities		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
5.2.2.1	For financially sound projects, conduct investment promotion visits to Annex 1 countries that have stated an interest in investing in CDM projects.																								
5.2.3.1	Organize and conduct national CDM investment promotion seminars in which international parties interested in the development, financing and brokering of CDM projects are introduced to national CDM project opportunities and counterpart project developers and bankers																								

National and Regional Workshops		Timeline																																			
		2003						2004						2005																							
Activities		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
National Workshops																																					
Regional Workshops																																					