

I. PROJECT FUNDAMENTALS

 I.1 General
 (1) Code Number
 : 73050051
 (7) Number of Farmers
 : 782

(2) Name of Irrigation Scheme : Jenemarrung (8) Water Resource River : Jenemarrung (3) District (Kabupaten) : Takalar (9) Catchment Area (km²) : 43.50 (4) Sub-district (Kecamatan) : Polombangkeng Selatar (10) Completion / Last Rehabilitation Year : 1961/1975

(5) Registered Area (ha) : 1,052 (6) Technical Level : Semi Technical

I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)

a. Design Reports of Existing System(Full set)	 b. Irrigation diagram 	 c. As-built drawings 	d. Structure lists & diagram
A	A	В	A
e. Rehabilitation plan & its references	 f. Crops and yield data 	g. Cropping Calender	h. WUAs data
С	A	A	_

II. SUBJECT AREA FOR REHABILITATION PLAN

Present and Planned Land Use			
Category	Present (ha)	Plan (ha)	Increment (ha)
a. Irrigated paddy field	975	975	0
b. Rainfed paddy field	0	0	0
c. Upland Field	0	0	0
d. Uncultivated Land	0	0	0
e. Non-irrigable	0	0	0
Total	975	975	0

III. AGRICULTURE

III.1 Present/Before Project Condition

(1) Irrigation Performance and Crop Production

Coogen	Cropped Area in Irrigated Paddy Field				Annual	Irrigated Paddy Yield	Crop Production (ton)		(ton)		
Season	Paddy (ha)	Palawija	Others (ha)	Total (ha)	Intensity	(GKG ton/ha)	Paddy	Palawija	Others		
Season I (wet)	975			975	100%	4.0	3,900				
Season II (dry I)		200		200	21%			160			
Season III (dry II)				0	0%						
Total/Annual	975	200	0	1,175	121%	4.0	3,900	160	0		

(2) Problems and Constraints

- A. Irrigation & Agriculture Performances
- No irrigation water supply in dry season
- Only single cropping of paddy in wet season practiced; annual intensity low; paddy yield levels still low;
- B. Primary Constraint Identified through the Inventory Survey by the JICA Study

- Irrigation & Drainage: Agronomic Issues: Water shortage at on-farm level in dry season - Palawija Marketing: Limited bargaining power of farmers - Farmers Organizations: Most members are not active

- Paddy Marketing Limited bargaining power of farmers - Extension Services: Implementation of extension programs is limited

III.2 Development Plan

- (1) Development Approaches
 - Expansion of irrigated area through rehabilitation
 - Double cropping of paddy in the entire scheme; productivity increase of paddy through further intensification; introduction of palawija in dry season II
 - Strengthening of extension activities tailored to area specific needs; empowerment of farmer groups (KTs) to establish agri-business oriented KTs

(2) Planned Irrigation Performances and Crop Production

Season	Cropped Area in Irrigated Paddy Field				Annual	Irrigated Paddy Yield	Crop Production (ton)		
Season	Paddy (ha)	Palawija	Others (ha)	Total (ha)	Intensity	(GKG ton/ha)	Paddy	Palawija	Others
Season I (wet)	975			975	100%	5.0	4,875		
Season II (dry I)	975			975	100%	5.0	4,875		
Season III (dry II)		195		195	20%			2,500	
Total/Annual	1,950	195	0	2,145	220%	5.0	9,750	2,500	0
Annual Increment	975	-5	0	970	99%	1.0	5,850	2,340	0

IV. WUAs IV.1 Existing Condition (1) Number | a. Target; | 10 | b. Established; | 10 | c. Not yet; | 0 | Registered | 0 | Not yet registered | 10 | Not yet registered | Not yet registered | 10 | Not yet registered | 10 | Not yet registered | Not yet registered | 10 | Not yet registered |

(2) Problems and Constraints

Operation	Maintenance	√]	Management
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- (3) Causes of Problems and Constraints
 - Less frequency of WUA internal meeting.

IV.2 Development Plan

- (1) Proposed Countermeasures
 - Promotion of WUA federation.
- (2) Development Plan
 - Management training.

On-farm: D

5. Jenemarung Scheme (2/4)V. IRRIGATION FACILITY V.1 Existing Condition (1) Overall Irrigation System: D (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)

: 1 nos.

: 2 nos.

: not provided

(2) Water Resources Facilty

Water Resources Facility: C

a. Type of facility : Headworks

b. Type of weir : Fixed weir c. Length of weir : 45 m

e. Scouring sluice gate f. Intake gate g. Settling basin

Main Canal System: D

i. Condition: C

Intake, mechanical: replacement or new

Secondary Canal System : D

(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)

operation)

d. Design intake discharge : 1.2 m3/s h. Inspection bridge : not provided (no info.: no information)

(3) Irrigation Canal and Inspection Road

Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well,
Main	634	0	634	2	0	D	B: Partially deteriorated,
Secondary	1,977	7,143	9,120	21	0	D	C: Not functioning well,
							D: Serious condition for

(4) Major Problems and Constrains

- Water Resources Facility

Crack or damage on weir crest

Insufficient diversion water due to sedimentation in front of intake

Inflow of bed loads into canal and decrease canal flow capacity

- Irrigation Canal and Related Structure

Impassable of inspection road along canal

General O&M problems

Difficulty on maintenance of earth canal

Difficulty on O&M

(5) Causes of Major Problems and Constraints

- Water Resources Facility

Collision of foreign materials against weir crest, low quality of concrete/masonry

Sedimentation in front of intake

No provision of settling basin, no proper gate operation of intake during flood

- Irrigation Canal and Related Structure

Improper routine O&M works due to no or narrow wide of road, slope erosion by rainfall then in flow into canal

No kilo and hectometer post, no structure plate or mark on structures and no identification for repair/maintenance

Fallen down and collapse of side slope, water plants or weed at inside of canal

No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken

V.2 Development Plan

(1) Proposed Countermeasures for Major Problems

- Water Resources Facility

Repair of weir crest by cement/chemical grouting or filling concrete

Dredging or flushing of sediment, proper gate operation of headworks and intake

Provision of settling basin, proper gate operation of intake during flood

- Irrigation Canal and Related Structure

Provision of inspection road both main and secondary canal with pavement

Provision of kilo, hect-m posts, marking to each structure with structure name

Provision of concrete lining

Provision or repair of inspection road with all weather type/pavement

Water Resources Facility

Dam/Headworks body Intake, civil: minor rehabilitation : minor rehabilitation

Settling basin : replacement or new

20.7%

Irrigation Canal and Related Structure

in iguiton Canar and resided Structure										
Works		No rehabilitation	Rehabilitation	New construction	Total					
Canal (m)	Main	0	634	63	697					
	Secondary	0	9,120	1,824	10,944					
Structure	Main	0	2	0	2					
(nos)	Secondary	0	21	7	28					

(4) On-farm Development (Unit: ha) a. Potential Irrigated paddy field 975 d. Non-potential paddy field 0 b. Potential non-irrigated paddy field 0 e. Non-potenttial non-paddy field 0 c. Potential non-paddy field 0 Total 975

(Unit: Million Rp.) (5) Rehabilitation Cost (Direct Cost)

W.R.F	Irrigation	Drainage	Develop.	Facility	Total	per ha	
2,777	11,815	1,181	1,999	1,260	19,032	19.5	(W.R.F: Water Resources Facility, Develop.: Development)

VI_PROJECT EVALUATION										
2,777	11,815	1,181	1,999	1,260	19,032	19.5 (W.R.F: Water Res	ources Facility, Develop.: Developmen			

VI.2 Prioritization Secring

VI.1 EIRR

	Prioritizatio	rioriuzation Scoring										
Evaluation Index		Full Score	Score	Evaluation Index	Full Score	Score	Total Score					
	Irrigation	Utilization of Irrigation Potential	10.0	-	Agricultural Productivity	20.0	-	-				
	System	Urgency	25.0	-	Social Problem	15.0	-					
		Sustainability	15.0		Economic Impact	15.0	-					

VI.3 Priority Group	Group VI: Development by other category	VI.4 Priority Ranking in the Province	-
·	(Subject area is less than 1,000 ha)		

Scheme	Jenemarrung	D	istrict	Takalar		
Technical Level	Semi-technical	R	egistered Area	1,052 ha	Year of Construction	1961/75
SS.10.122				Category Irrigation (H Structure Fixed Weir Condition A Problems Crack or dar deflection of	□ B ☑ C mage on weir crest; settlem f pier of weir	□ D
				Category Irrigation (H Structure Fixed Weir Condition A Problems Crack or dar sedimentation	□ B ☑ C	D Dent of weir body;
V\$8.10.125				of canal; lea		lection of lining

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Jenemarrung	District	Takalar		
Technical Level	Semi-technical	Registered Area	1,052 ha	Year of Construction	1961/75
SS.10.117			Category Irrigation (N Structure		
		Contract of the second	Check Struc	eture	
			Condition A	□ B □ C	✓ D
			in front of st	tion of check structure due treuture; damage of structur oblem on structure; deterio	re; physical
			Category Agriculture, Activity	On-Farm	
			Land Prepar	ration by Hand Tractor	
	a distant Ridding	os dia sistem.	Condition A	□ B □ C	☑ D
				of on-farm canals and farr	n roads.
			<u>Category</u> Agriculture,	On-Farm	
		Mary Control of the C		Crop Cultivation	
4.			Condition ☐ A	□В □С	√ D
			Problems Low density	of on-farm canals and farr	n roads.

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

/4)										
				I. PROJE	CT FUNDA	AMENTAL	S			
(1) (2) (3) (4)	General Code Number Name of Irrigation Scheme District (Kabupaten) Sub-district (Kecamatan) Registered Area (ha)		: 73050051 : Pamukulu : Takalar : Palang Ba : 4,526		(7) (8) (9) (10)	Number of I Water Resor Catchment A Completion	urce River	: 3,996 : Pamukulu : 110		
(6)	Technical Level		: Technical							
I.2	Availability of Reports/Docu	uments & Re	ferences		(A : Availal	ole, B : Avai	ilable but partially, C : N	Not available/	No plan)	
	a. Design Reports of Exi		Full set)	b. I	Irrigation diag	gram	c. As-built drawings	d. Struc	ture lists &	diagram
	e. Rehabilitation plan		nces	f. Cr	ops and yield	data	g. Cropping Calender	h. WUAs data		a
	C	2			A		A		40	
			II. SUBJ	ECT AREA	FOR REH	[ABILITA]	ΓΙΟΝ PLAN			
II.1	Present and Planned Land U	Use	Prese	nt (ha)	Plan	(ha)	Increment (ha)]		
	a. Irrigated paddy field			4,133		4,480	347			
	b. Rainfed paddy field c. Upland Field			0		0	-347 0	-		
	d. Uncultivated Land			0		0	0			
	e. Non-irrigable Total			4,480		4,480	0	-		
				III	AGRICUL	TUDE		7		
III.1	Present/Before Project Cond	dition		111,	AGRICUL	TUKE				
(1)	Irrigation Performance and Cr Season			rigated Paddy	y Field	Annual	Irrigated Paddy Yield	Crop	Production (ton) 1/
	Season I (wet)	Paddy (ha) 4,133	Palawija	Others (ha)	Total (ha) 4,133	Intensity 100%	(GKG ton/ha) 4.0	Paddy 17,400	Palawija	Others
	Season II (dry I)	1,332	223		1,555	38%		5,328	731	
	Season III (dry II) Total/Annual	5,465	223	0	5,688	138%	4.0	22,728	731	ļ .
III.2 (1)	- Double cropping of paddy st B. Primary Constraint Identification & Drainage: - Agronomic Issues: - Paddy Marketing Development Plan Development Approaches - Expansion of irrigated area &	Water shorta Damage cau Low market	ne Inventory S age at on-farm sed by rat ing prices	Survey by the n level in dry	JICA Study season	- Palawija M - Farmers O - Extension	Marketing: Low market rganizations: Economic a Services: Implementa	ctivities are lin		s is limited
	Expansion of double croppedStrengthening of extension a									i.
(2)	Planned Irrigation Performance			rigated Paddy	v Field	Annual	Irrigated Paddy Yield	Cror	Production	(ton)
	Season	Paddy (ha)	Palawija	Others (ha)	Total (ha)	Intensity	(GKG ton/ha)	Paddy	Palawija	Others
	Season I (wet) Season II (dry I)	4,480 3,584	896		4,480 4,480	100% 100%		17,920 19,712	2,778	
	Season III (dry II)				0	0%				
	Total/Annual Annual Increment	8,064 2,599	896 673	0		200% 62%		37,632 14,904	2,778 2,047	

IV.1	Existing Condition				IV. WUA	.8				
(1)	Number a. Target;		b. Establisheb. Under dev			c. Not yet; c. Not yet;	1 2	Registered	·	2
	Performance a. Developed; Problems and Constraints		Maintenance		Managemen			Not yet regis	tered	33
IV.2 (1)	- No available irrigation water Development Plan Proposed Countermeasures - Acceleration of WUA establ Development Plan - WUA activity empowermen	r in dry season								

operation)

V. IRRIGATION FACILITY

V.1 Existing Condition

(2) Water Resources Facilty

a. Type of facility : Headworks e. Scouring sluice gate : 1 nos. i. Condition : C

b. Type of weir : Fixed weir f. Intake gate : 2 nos. (A: Functioning well, B: Partially deteriorated, C: Not c. Length of weir : 30 m g. Settling basin : not provided functioning well, D: Serious condition for operation)

d. Design intake discharge : 7.0 m3/s h. Inspection bridge : not provided (no info.: no information)

(3) Irrigation Canal and Inspection Road

Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well,
Main	7,509	9,790	17,299	101	17,299	C	B: Partially deteriorated,
Secondary	15,292	21,539	36,831	121	36,831	D	C: Not functioning well,
							D: Serious condition for

(4) Major Problems and Constrains

- Water Resources Facility

Physical operational problem on flood/scouring sluice gate(s) of headworks

Physical operational problem on intake gate(s)

Difficulty on O&M

- Irrigation Canal and Related Structure

Sedimentation or obstruction of water flow

Difficulty on maintenance of earth canal

Clogging of barrel of cross drain

Difficulty on O&M

(5) Causes of Major Problems and Constraints

- Water Resources Facility

Improper design, installation and/or maintenance of flood/scouring sluice gate(s); breakdown of hoist, stem, guide frame or leaf Improper design, installation and/or maintenance of intake gate(s); breakdown of hoist, stem, guide frame or leaf No provision of inspection/access road, no provision of inspection bridge/deck

- Irrigation Canal and Related Structure

No provision of settling basin(sediments), improper management of canal (sediments, water plant)

Fallen down and collapse of side slope, water plants or weed at inside of canal

Improper regular maintenance, insufficient capacity of barrel area against design discharge

No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken

V.2 Development Plan

(1) Proposed Countermeasures for Major Problems

- Water Resources Facility

Replacement of control system or damaged equipment of flood/scouring sluice gate(s) $\,$

Replacement of intake gate(s)

Provision of inspection/access road, inspection bridge/deck

- Irrigation Canal and Related Structure

Removal of sediment soil and foreign materials from canal, grass cutting

Provision of concrete lining

Removal of foreign materials from inside, or provision of screen, blow-off for maintenance

Provision or repair of inspection road with all weather type/pavement

(2) Water Resources Facility

Dam/Headworks body : minor rehabilitation Intake, civil : minor rehabilitation Intake, mechanical : replacement or new

Settling basin : replacement or new

3) Irrigation Canal and Related Structure

mingumen et	arragation Canal and Related Strattare										
We	orks	No rehabilitation	Rehabilitation	New construction	Total						
Canal (m)	Main	0	17,299	0	17,299						
Canai (III)	Secondary	0	36,831	0	36,831						
Structure Main (nos) Secondary		0	101	10	111						
		0	121	24	145						

(4) On-farm Development (Unit: ha)
a. Potential Irrigated paddy field 4,133 d. Non-potential paddy field 0
b. Potential non-irrigated paddy field 347 e. Non-potential non-paddy field 0
c. Potential non-paddy field 0 Total 4,480

(5) Rehabilitation Cost (Direct Cost) (Unit: Million Rp.)

W.R.F	Irrigation	Drainage	On-Farm Project		Total	Cost		
W.K.F		irrigation	III gation Dian	Diamage	Develop.	Facility	Total	per ha
4 343	74 428	7 443	9 362	1 570	97 146	21.7	(W.R.F. Water Resource	

4,343 74,428 7,443 9,362 1,570 97,146 21.7 (W.R.F: Water Resources Facility, Develop.: Development)

		VI. PROJECT EVALUATION
VI.1 EIRR	13.7%	

VI.2 Prioritization Scoring

	Frioritizatio	on scoring						
	Evaluation Index		Full Score	re Score Evaluation Index		Full Score	Score	Total Score
Irrigation Utilization of Irrigation Potential		10.0	5.0	Agricultural Productivity	20.0	16.0	68.3	
	System	Urgency	25.0	21.0	Social Problem	15.0	6.0	
		Sustainability	15.0	8.3	Economic Impact	15.0	12.0	

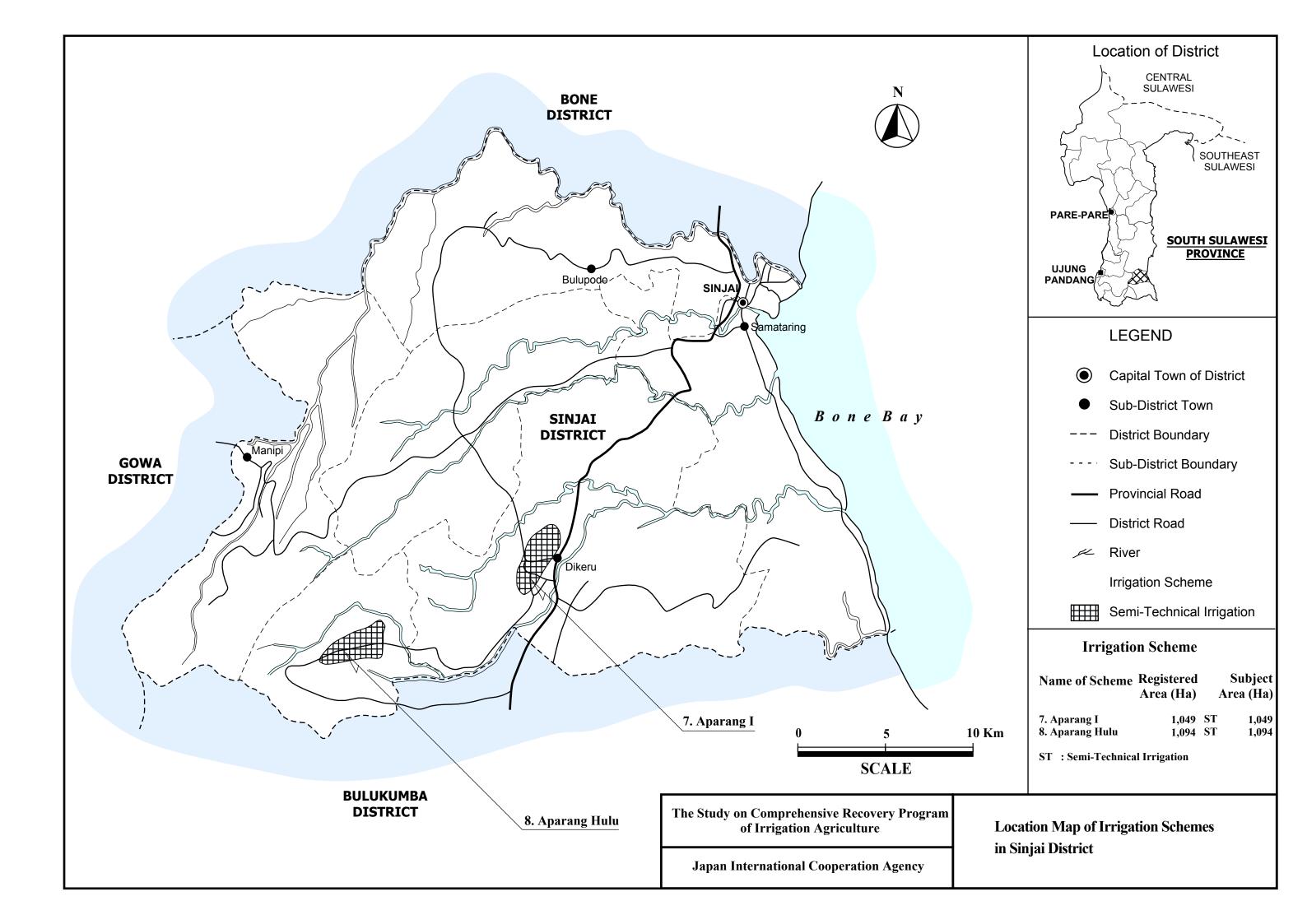
VI.3 Priority Group Group II: Second priority group VI.4 Priority Ranking in the Province

Scheme	Pamukulu	District	Takalar		
Technical Level	Technical	Registered Area	4,526 ha	Year of Construction	1985
		06/02/2003	Structure Intake Condition A Problems Leakage frodesign load	□B ☑C om gate leaf; insufficient so due to rust, decay of steel nent due to lack of periodi	material; problem
		06/02/2003	Structure Intake Gate Condition A Problems Leakage frodesign load	Headworks) B	material; problem
		6/02/2003	Structure Division St Condition A Problems Lower func sedimentati	Main Canal) ructure B C tion of division structure of on in front of structure; ph structure; deterioration of	ysical operation

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Pamukulu	District	Takalar
Technical Level	Technical	Registered Area	4,526 ha Year of Construction 1985
		6/02/2003	Category Irrigation (Main Canal) Structure Division Structure Condition □ A □ B ☑ C □ D Problems Lower function of division structure due to sedimentation in front of gates; physical operation problem on structure.
		06/02/2003	Category Agriculture, On-Farm Activity Paddy Cultivation Condition □ A □ B ☑ C □ D Problems Low density of on-farm canals and farm roads.
	OPERASIUNIT DESA KUD) B AHA GI A B AHA G	HOT 1	Category Agriculture, Agro-economy Activity Farmers' Group Shop Condition ABBCDD Problems

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation



II.

I. PROJECT FUNDAMENTALS

I.1 General (1) Code Number : 73070121 (7) Number of Farmers : 1,587 : Aparang 1 (2) Name of Irrigation Scheme (8)Water Resource River : S. Aparang (3) District (Kabupaten) Sinjai (9) 62.0 Catchment Area (km²) (4) Sub-district (Kecamatan) Sinjai Selatan (10)Completion / Last Rehabilitation Year: 1975 (5) Registered Area (ha) 1,049

(6) Technical Level : Semi Technical

I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)

_	11 tulius ility of 1te ports/2 octaments to 1terer elices	(11) 11 valuable, B i 11 valuable but partially, C i 1 (of a valuable, 1 (o plan)						
	a. Design Reports of Existing System(Full set)	b. Irrigation diagram	 c. As-built drawings 	 d. Structure lists & diagram 				
	В	A	В	A				
	e. Rehabilitation plan & its references	f. Crops and yield data	g. Cropping Calender	h. WUAs data				
	С	A	A	3				

II. SUBJECT AREA FOR REHABILITATION PLAN

1 Present and Planned Land Use			
Category	Present (ha)	Plan (ha)	Increment (ha)
a. Irrigated paddy field	1,049	1,049	0
 B. Rainfed paddy field 	0	0	0
c. Upland Field	0	0	0
d. Uncultivated Land	0	0	0
e. Non-irrigable	0	0	0
Total	1,049	1,049	0

III. AGRICULTURE

III.1 Present/Before Project Condition

(1) Irrigation Performance and Crop Production

Saagan	Cropped Area in Irrigated Paddy Field			Annual	Irrigated Paddy Yield	Crop	Production ((ton)	
Season	Paddy (ha)	Palawija	Others (ha)	Total (ha)	Intensity	(GKG ton/ha)	Paddy	Palawija	Others
Season I (wet)	1,049			1,049	100%	4.0	4,196		
Season II (dry I)	1,048			1,048	100%	4.0	4,192		
Season III (dry II)		74		74	7%			52	
Total/Annual	2,097	74	0	2,171	207%	4.0	8,388	52	0

(2) Problems and Constraints

- A. Irrigation & Agriculture Performances
- High irrigation performances attained; however water shortage in dry season reported
- Double cropping of paddy practiced almost in the entire irrigated area; paddy yield levels still low; palawija introduced to some extent
- B. Primary Constraint Identified through the Inventory Survey by the JICA Study

- Irrigation & Drainage: Water shortage at on-farm level in dry season - Palawija Marketing: Unstable marketing prices - Agronomic Issues: Infestation of pest & diseases - Farmers Organizations: Most members are not active

- Paddy Marketing Unstable marketing prices - Extension Services: Implementation of extension programs is limited

III.2 Development Plan

- (1) Development Approaches
 - Ensuring year round irrigation water supply at on-farm level through rehabilitation
 - Productivity increase of paddy through intensification; expansion of palawija in dry season ${\rm II}$
 - Strengthening of extension activities tailored to area specific needs; empowerment of farmer groups (KTs) to establish agri-business oriented KTs

(2) Planned Irrigation Performances and Crop Production

Season	Cropp	Cropped Area in Irrigated Paddy Field			Annual	Irrigated Paddy Yield	Crop	Crop Production (ton)	
Season	Paddy (ha)	Palawija	Others (ha)	Total (ha)	Intensity	(GKG ton/ha)	Paddy	Palawija	Others
Season I (wet)	1,049			1,049	100%	5.0	5,245		
Season II (dry I)	1,049			1,049	100%	5.0	5,245		
Season III (dry II)		420		420	40%			504	
Total/Annual	2,098	420	0	2,518	240%	5.0	10,490	504	0
Annual Increment	1	346	0	347	33%	1.0	2,102	452	0

IV. WUAS IV.1 Existing Condition (1) Number | a. Target; | 8 | b. Established; | 8 | c. Not yet; | 0 | Registered | 0 | Not yet registered | 2

(2) Problems and Constraints

✓ Operation ☐ Maintenance ☐ Management

(3) Causes of Problems and Constraints

- Less sense of responsibility for duties by O&M workers.

IV.2 Development Plan

- (1) Proposed Countermeasures
 - Encouragement of WUA membership
- (2) Development Plan
 - Empowerment training.

V. IRRIGATION FACILITY

V.1 Existing Condition

(1) Overall Irrigation System: C (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation) Main Canal System: D On-farm: D

Water Resources Facility : B

Secondary Canal System : D

(2) Water Resources Facilty

a. Type of facility : Headworks

e. Scouring sluice gate i. Condition: B : 1 nos. (A: Functioning well, B: Partially deteriorated, C: Not b. Type of weir : Fixed weir f. Intake gate : 1 nos. functioning well, D: Serious condition for operation) c. Length of weir g. Settling basin : not provided : 46 m

d. Design intake discharge : 1.4 m3/s h. Inspection bridge : not provided (no info.: no information)

(3) Irrigation Canal and Inspection Road

Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well,
Main	3,542	250	3,792	8	0	D	B: Partially deteriorated,
Secondary	2,650	5,548	8,198	19	0	D	C: Not functioning well,
						•	D: Serious condition for
Major Drobl	operation)						

(4) Major Problems and Constrains

- Water Resources Facility

Settlement or breakdown of apron of weir

Physical operational problem on flood/scouring sluice gate(s) of headworks

Physical operational problem on intake gate(s)

- Irrigation Canal and Related Structure

Impassable of inspection road along canal

Difficulty on maintenance of earth canal

Difficulty on O&M

(5) Causes of Major Problems and Constraints

- Water Resources Facility

Insufficient strength of weir foundation, not enough foundation treatment, or insufficient length of apron

Improper design, installation and/or maintenance of flood/scouring sluice gate(s); breakdown of hoist, stem, guide frame or leaf

Improper design, installation and/or maintenance of intake gate(s); breakdown of hoist, stem, guide frame or leaf

- Irrigation Canal and Related Structure

Improper routine O&M works due to no or narrow wide of road, slope erosion by rainfall then in flow into canal

Fallen down and collapse of side slope, water plants or weed at inside of canal

No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken

V.2 Development Plan

(1) Proposed Countermeasures for Major Problems

- Water Resources Facility

Reconstruction of apron of weir

Replacement of control system or damaged equipment of flood/scouring sluice gate(s)

Replacement of intake gate(s)

- Irrigation Canal and Related Structure

Provision of inspection road both main and secondary canal with pavement

Provision of concrete lining

Provision or repair of inspection road with all weather type/pavement

Water Resources Facility

Dam/Headworks body : minor rehabilitation Intake civil: minor rehabilitation Intake, mechanical: large rehabilitation

Settling basin · replacement or new

Irrigation Canal and Related Structure

c. Potential non-paddy field

	mingation canal and related buseling										
	Wo	Works No rehabilitation		Rehabilitation	New construction	Total					
Car	Canal (m)	Main	0	3,792	379	4,171					
	Callai (III)	Secondary	0	8,198	1,640	9,838					
	Structure	Main	0	8	2	10					
	(nos)	Secondary	0	19	7	26					

(4) On-farm Development (Unit: ha) a. Potential Irrigated paddy field 1,049 d. Non-potential paddy field 0 b. Potential non-irrigated paddy field 0 e. Non-potenttial non-paddy field 0

0 Total

(Unit: Million Rp.) (5) Rehabilitation Cost (Direct Cost)

W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha	
2,661	17,118	1,712	2,150	1,260	24,901	23.7	(W.R.F: Water Resources Facility, Develop.: Development)

		VI. PROJECT EVALUATION
VI.1 EIRR	8.5%	

VI.2 Prioritization Scoring

Evaluation Index		Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation	Utilization of Irrigation Potential	10.0	5.0	Agricultural Productivity	20.0	11.0	65.5
System	Urgency	25.0	21.0	Social Problem	15.0	10.5	
	Sustainability	15.0	10.5	Economic Impact	15.0	7.5	

1.049

Group III: Third priority group VI.3 Priority Group 19 VI.4 Priority Ranking in the Province

Scheme	Aparang I	District	Sinjai	
Technical Level	Semi-technical	Registered Area	1,049 ha	Year of Construction 1975
SS.12.31			Category Irrigation (Fixed Weir Condition A Problems Crack or da deflection of	
SS.12.30b			Structure Earth Canal Condition A Problems Sedimentati	Main Canal) B C D ion; collapse of canal; leakage from canal; n maintenance of earth canal; no inspection
SS 12.51a			Structure Division Structure Division Structure Condition A Problems Lower func sedimentati	ructure B C D tion of division structure due to on in front of gate; physical operation structure; deterioration of gates.

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Aparang I	District	Sinjai
Technical Level	Semi-technical	Registered Area	1,049 ha Year of Construction 1975
SS 12 47b			Category Irrigation (Secondary Canal) Structure Division Structure Condition A
			Category Agriculture, On-Farm Activity Paddy Cultivation Condition □ A □ B □ C ☑ D Problems Low density of on-farm canals and farm roads.
			Category Agriculture, On-Farm Activity Land Preparation by Hand Tractor Condition □A □B □C ☑ D Problems Low density of on-farm canals and farm roads.

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

4)				I DDAT	OF EVIL	AMENINA	G			
T 1	General			I. PROJE	CT FUND	AMENTAL	LS			
	Code Number		: 73070194		(7)	Number of I	Farmers	: 1,960		
()	Name of Irrigation Scheme		: Aparang F	Julu	(8)	Water Resou		: S. Aparan	σ	
	District (Kabupaten)		: Sinjai	Turu	(9)	Catchment A		: 48.98	5	
	Sub-district (Kecamatan)		: Sinjai Bor	ong	(10)		/ Last Rehabilitation Year			
	Registered Area (ha)		: 1,094		()		,			
	Technical Level		: Semi Tech	nnical						
1.2	Availability of Reports/Docu			b. 1	(A: Availal Irrigation dia		ilable but partially, C: No c. As-built drawings		/ No plan) cture lists &	diagram
	В	3			A		В		A	
	e. Rehabilitation plan		nces	f. Cı	ops and yield	l data	g. Cropping Calender A	1	h. WUAs dat 5	a
		/					-		3	
II.1	Present and Planned Land U	Use	II. SUBJ	ECT AREA	A FOR REE	IABILITA	ΓΙΟΝ PLAN			
	Category		Prese	nt (ha)	Plar	(ha)	Increment (ha)			
	a. Irrigated paddy field			941		1,048	107			
	b. Rainfed paddy field			0		0	0			
	c. Upland Field			153		0	-153			
	d. Uncultivated Land			0		0	0			
	e. Non-irrigable			0		46	46			
	Total			1,094		1,094	0			
				III.	AGRICUL	TURE				
	Present/Before Project Cond Irrigation Performance and Cr		n							
(1)			ned Area in Ir	rigated Padd	v Field	Annual	Irrigated Paddy Yield	Crop	Production (ton) 1/
	Season	Paddy (ha)	Palawija	Others (ha)	,	Intensity	(GKG ton/ha)	Paddy	Palawija	Others
	Season I (wet)	941	1 414 11 194	o unero (nu)	941	-	, ,	3,764		Others
	Season II (dry I)	941			941			3,764		
	Season III (dry II)				0			-,		
	Total/Annual	1,882	0	0	1,882	200%	4.0	7,528		
								1/: Irrigated	paddy & upl	and palawija
(2)	Problems and Constraints									
	A. Irrigation & Agriculture Po									
	- High irrigation performances									
	- Double cropping of paddy pr					ls still low; pa	alawija not yet introduced			
	B. Primary Constraint Identifi					D.1	6. d. d	4 . 45		
	- Irrigation & Drainage:		at tertiary lev			- Palawija M		rketing price		
	Agronomic Issues:Paddy Marketing		following re- orketing price		practices	- Farmers O	rganizations: No collabor	tion of extens		a ia limitad
	- raddy Marketing	Ulistable illa	ii ketiiig price	5		- Extension	services. Implementa	non or extens	non program	s is illilited
Ш.2	Development Plan									
(1)	Development Approaches									
, í	- Ensuring year round irrigation	on water supp	ly at on-farm	level throug	h rehabilitation	on				
	- Productivity increase of pade	dy through in	tensification;	introduction	of palawija i	n dry season	II			
	- Strengthening of extension a	ctivities tailo	red to area sp	ecific needs;	empowerme	nt of farmer g	groups (KTs) to establish a	gri-business	oriented KTs	;
(2)	Planned Irrigation Performance							1		
	Season		ed Area in Ir			Annual	Irrigated Paddy Yield		Production	` /
		Paddy (ha)	Palawija	Others (ha)	. /	Intensity	(GKG ton/ha)	Paddy	Palawija	Others
	Season I (wet)	1,048			1,048			5,240		
	Season II (dry I)	1,048			1,048			5,240		
	Season III (dry II) Total/Annual	2.006	210		210			10 400	504	
	Annual Increment	2,096 214						10,480 2,952		
	7 Hillian Hierement	214	210		727	2070	1.0	2,752	304	
IV 1	Existing Condition				IV. WUA	LS .				
	Number a. Target;	7	b. Establishe	ed:	4	c. Not yet;	3	Registered		
(-)	Performance a. Developed;		b. Under de			c. Not yet;	0	Not yet regis	stered	4
					•		<u> </u>			
(2)	Problems and Constraints	_		_						
	Operation		Maintenance	e 🗸	Managemen	t				
(2)	Causes of Problems and Cons	trainta								
(3)	- Less attention to O&M work		A members.							
IV.2	Development Plan									
(1)	Proposed Countermeasures									
	- Activation of WUA O&M w	vorks.								
(2)	D 1									
(2)	Development Plan - O&M training for WUA men	mbership.								

V. IRRIGATION FACILITY

V.1 Existing Condition

(1) Overall Irrigation System : D (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation) Secondary Canal System : D Water Resources Facility: C Main Canal System: D On-farm: D

(2) Water Resources Facilty

a. Type of facility : Headworks

e. Scouring sluice gate i. Condition: C : 1 nos. (A: Functioning well, B: Partially deteriorated, C: Not b. Type of weir : Fixed weir f. Intake gate : 1 nos. functioning well, D: Serious condition for operation) c. Length of weir : 13 m g. Settling basin : not provided

d. Design intake discharge : 1.3 m3/s : not provided (no info.: no information) h. Inspection bridge

(3) Irrigation Canal and Inspection Road

Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well,
Main	1,755	200	1,955	11	0	D	B: Partially deteriorated,
Secondary	2,873	3,000	5,873	13	0		C: Not functioning well,
			•				D: Serious condition for
Major Drobl	operation)						

(4) Major Problems and Constrains

- Water Resources Facility

Settlement or breakdown of apron of weir

Physical operational problem on flood/scouring sluice gate(s) of headworks

Physical operational problem on intake gate(s)

- Irrigation Canal and Related Structure

Impassable of inspection road along canal

General O&M problems Difficulty on O&M

(5) Causes of Major Problems and Constraints

- Water Resources Facility

Insufficient strength of weir foundation, not enough foundation treatment, or insufficient length of apron

Improper design, installation and/or maintenance of flood/scouring sluice gate(s); breakdown of hoist, stem, guide frame or leaf

Improper design, installation and/or maintenance of intake gate(s); breakdown of hoist, stem, guide frame or leaf

- Irrigation Canal and Related Structure

Improper routine O&M works due to no or narrow wide of road, slope erosion by rainfall then in flow into canal No kilo and hectometer post, no structure plate or mark on structures and no identification for repair/maintenance No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken

V.2 Development Plan

(1) Proposed Countermeasures for Major Problems

- Water Resources Facility

Reconstruction of apron of weir

Replacement of control system or damaged equipment of flood/scouring sluice gate(s)

Replacement of intake gate(s)

- Irrigation Canal and Related Structure

Provision of inspection road both main and secondary canal with pavement

Provision of kilo, hect-m posts, marking to each structure with structure name

Provision or repair of inspection road with all weather type/pavement

Water Resources Facility

Dam/Headworks body : minor rehabilitation Intake, mechanical: replacement or new Intake civil: minor rehabilitation

Settling basin : replacement or new

Irrigation Canal and Related Structure

	migation canal and related budelare										
	Wo	Works No rehabilitation		Rehabilitation	New construction	Total					
	Canal (m)	Main	0	1,955	196	2,151					
	Callai (III)	Secondary	0	5,873	1,175	7,048					
	Structure	Main	0	11	2	13					
	(nos)	Secondary	0	13	5	18					

(4) On-farm Development (Unit: ha)

 a. Potential Irrigated paddy field 	941	d. Non-potential paddy field	0
b. Potential non-irrigated paddy field	0	e. Non-potenttial non-paddy field	153
c. Potential non-paddy field	0	Total	1,094

(5) Rehabilitation Cost (Direct Cost)

W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha	
2,710	9,589	959	2,713	1,260	17,232	15.8	(W.R.F: Water Resources Facility, Develop.: Development)

		VI. PROJECT EVALUATION
VI.1 EIRR	14.3%	

V1.2	Pr	ior	itiza	tioi	ı Sc	oring
	-	•		•	•	

Evaluation Index		Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation	Utilization of Irrigation Potential	10.0	5.0	Agricultural Productivity	20.0	11.0	69.0
System	Urgency	25.0	23.0	Social Problem	15.0	10.5	
	Sustainability	15.0	10.5	Economic Impact	15.0	9.0	

VI.3 Priority Group Group II: Second priority group 12 VI.4 Priority Ranking in the Province

Scheme	Aparang Hulu	District	Sinjai		
Technical Level	Semi-technical	Registered Area	1,049 ha	Year of Construction	1985
			Category Irrigation (F Structure Fixed Weir Condition A Problems Crack or da deflection o		☐ D ment of weir body;
SS.13:34	MALE VOLD NI HII		design load		material; problem
SS.13 40			gates; sedin		

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Aparang Hulu	District	Sinjai		
Technical Level	Semi-technical	Registered Area		Year of Construction	1985
SS1.38			Structure Secondary C Condition A Problems Sedimentation	econdary Canal) Canal B C On, collapse of canal; leaka a maintenance of earth cana	D Dage from canal;
			Condition A Problems	On-Farm ation by Horse Power B C of on-farm canals and far	☑ D m roads.
			Category Agriculture, Activity Threshering Condition A Problems		☑ D

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation