

Japan International Cooperation Agency (JICA)

**Ministry of Settlement and Regional Infrastructure (MOSRI)
The Republic of Indonesia**

**THE STUDY
ON
COMPREHENSIVE RECOVERY PROGRAM
OF
IRRIGATION AGRICULTURE**

VOLUME-4

ANNEX-II (2/3)

**Priority List
of
Irrigation Schemes
for
Rehabilitation
(Central Java Province)**

February 2004

Nippon Koei Co., Ltd.

AFA

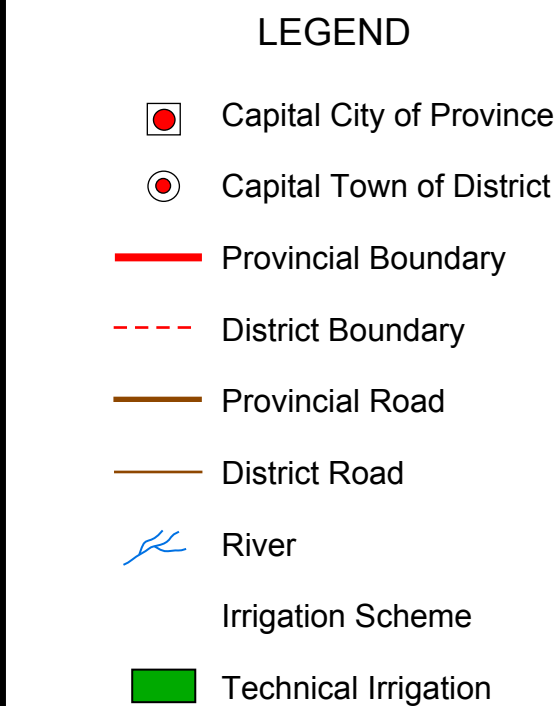
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04-18

Name of Scheme	Registered Area (Ha)		Subject Area (Ha)
1. Cijalu	1,377	T	1,377
2. Mangganti	18,895	T	22,644
3. Serayu	15,869	T	20,795
4. Banjarcayhana	4,859	T	5,001
5. Kaligending	2,981	T	2,923
6. Pesucan	1,666	T	1,659
7. Bedegolan	8,430	T	8,401
8. Kedung Putri	4,341	T	4,451
9. Sudagaran	3,665	T	3,665
10. Rebug	1,202	T	1,202
11. Kalimeneng	1,262	T	1,262
12. Kedung GW	1,129	T	1,129
13. Waduk Cengklik	1,579	T	2,120
14. Ploso Wareng	1,100	T	1,100
15. Jaban	1,191	T	1,191
16. Colo Kanan	18,108	T	22,982
17. Bonggo	1,811	T	1,406
18. Pangkalan	1,765	T	654
19. Sentul	1,759	T	1,739
20. Widodaren	3,652	T	2,616
21. Klambu Kanan	10,391	T	6,216
22. Jragung	4,597	T	4,416
23. Guntur	2,020	T	1,543
24. Klambu Kiri	21,419	T	20,738
25. Kedungdowo Kramat	1,250	T	1,250
26. Sungapan Kanan	1,851	T	1,851
27. Mejagong	1,997	T	2,049
28. Sungapan Kiri	5,229	T	5,570
29. Kabuyutan	4,182	T	3,876
30. Babakan	2,181	T	2,528
31. Kemaron Jambe	1,026	T	1,483
32. Jengkelok	6,505	T	6,173
33. Gung	12,999	T	12,641
34. Parakankidang	1,697	T	1,631
35. Kumisik	3,736	T	3,778
36. Pesantren Kletak	4,263	T	3,636
37. Sragi	3,540	T	3,539
38. Sudikampir	1,564	T	1,550
39. Padurekso	2,764	T	2,764
40. Kedung Asem	3,726	T	2,845
41. Bodri	8,538	T	7,710
42. Trompo	1,263	T	1,229
43. Kedung Pengilon	3,134	T	2,686
44. Pasekan	1,078	T	988
45. Kosar	1,617	T	3,243
46. Notog	27,682	T	25,540
47. Sidorejo	14,622	T	5,717
48. Glapan	18,696	T	18,784
49. Klambu Kanan	6,841	T	11,078
50. Kaliwadas	7,520	T	7,722

LEGEND

-  Capital City of Province
-  Capital Town of District
-  Provincial Boundary
-  District Boundary
-  Provincial Road
-  District Road
-  River
-  Irrigation Scheme
-  Technical Irrigation



**THE STUDY
ON
COMPREHENSIVE RECOVERY PROGRAM
OF
IRRIGATION AGRICULTURE
IN
THE REPUBLIC OF INDONESIA**

Volume-4

**ANNEX-II (2/3)
PRIORITY LIST OF THE IRRIGATION SCHEMES FOR REHABILITATION
(Central Java Province)**

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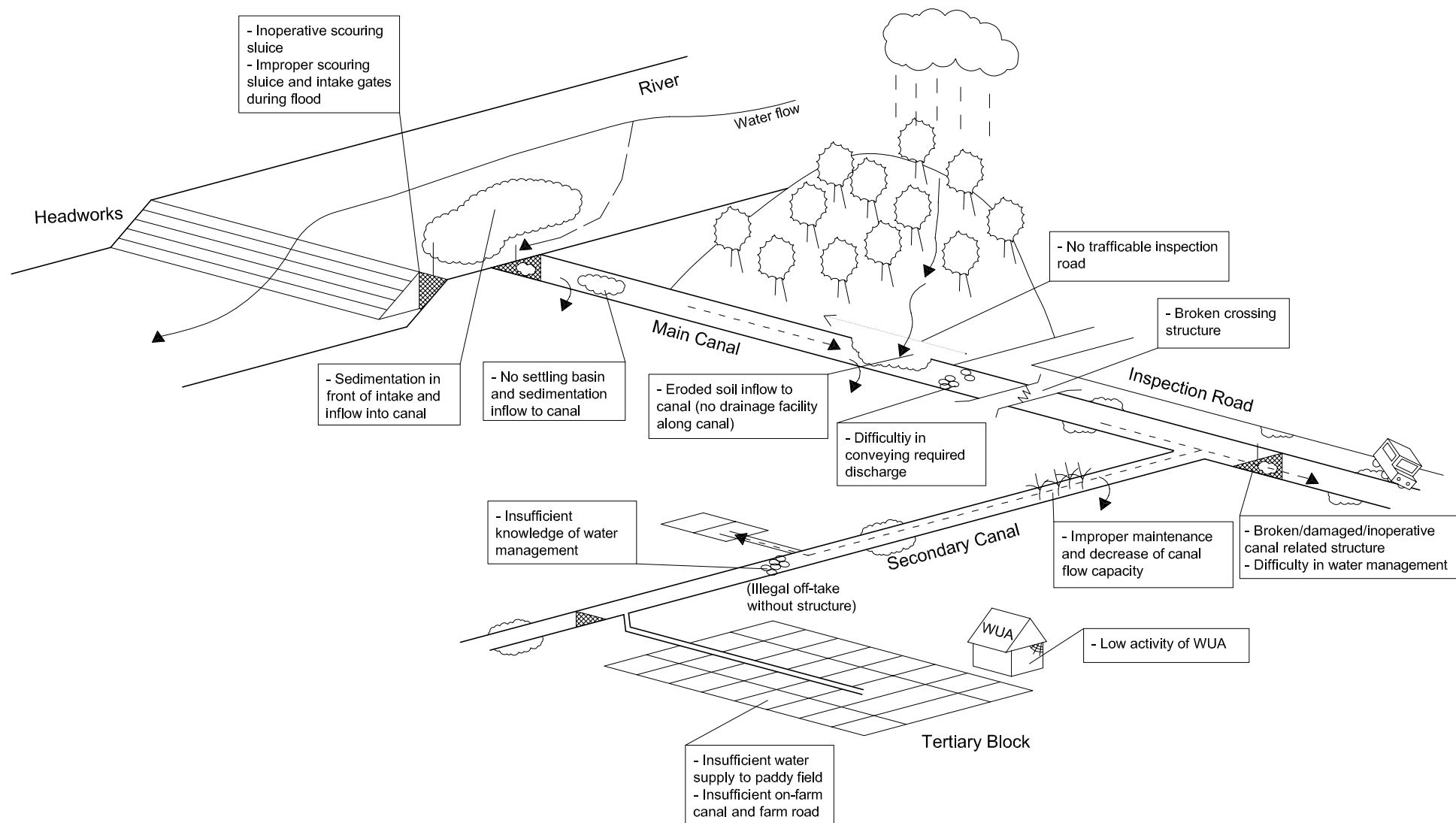
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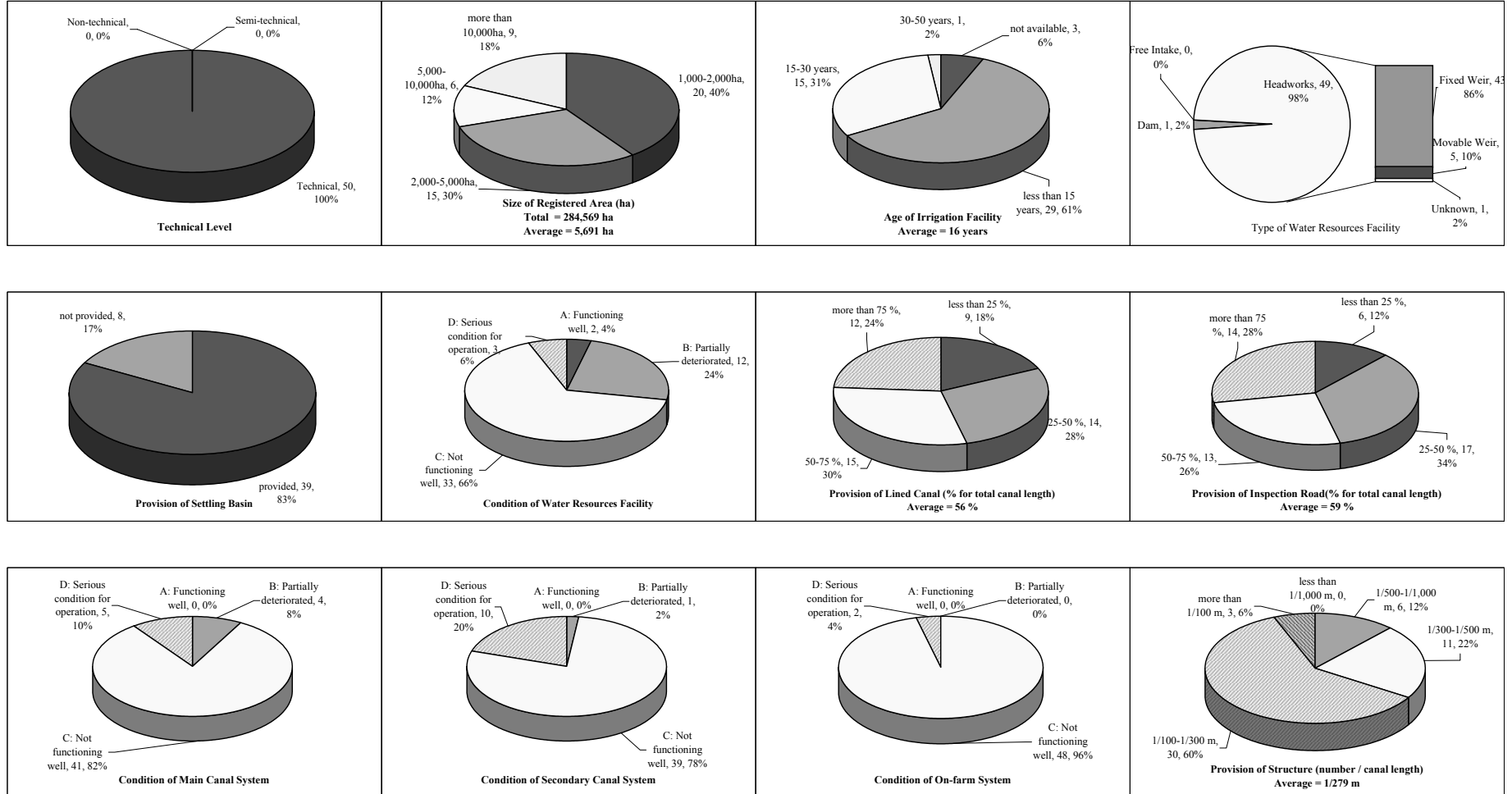
PART-I

Present Condition of the Irrigation Schemes (Provincial Summary)



Identified Common Problems on Irrigation System

Provincial Summary of Irrigation Schemes (Central Java Province)



Remarks: Explanation of graph shows 1) Classification,
2) Number of schemes, and 3) percentage.

**Present Condition of Water Resource Facility
Central Java Province**

No.	Irrigation Scheme	District	Technical Level ¹⁾	Registered Area (ha)	Age of the Facility (years)	Catchment Area (km ²)	Type of Facility	Type of Weir	Length of Weir (m)	Design Intake Discharge (m ³ /s)	No. of Scouring Sluice Gate	No. of Intake Gate	Provision of Setting Basin	Provision of Inspection Bridge	Condition
1.	Cijalu	Cilacap	T	1,377	16	70	Headworks	Fixed weir	68	2.7	2	2	not provided	unknown	C
2.	Mangganti	Cilacap	T	18,895	6	2,546	Headworks	Movable weir	76	56.3	-	6	provided	provided	B
3.	Serayu	Cilacap	T	15,869	9	3,719	Headworks	Movable weir	12	32.0	-	4	provided	provided	B
4.	Banjarcayana	Banjarnegara	T	4,859	17	1,022	Dam	-	-	11.0	-	N/A	-	-	A
5.	Kaligending	Kebumen	T	2,981	4	281	Headworks	Fixed weir	88	3.5	2	N/A	provided	not provided	B
6.	Pesucen	Kebumen	T	1,666	1	81	Headworks	Fixed weir	40	3.0	5	N/A	provided	not provided	A
7.	Bedegolan	Kebumen	T	8,430	5	211	Headworks	Fixed weir	58	13.5	2	4	provided	not provided	B
8.	Kedung Putri	Purworejo	T	4,341	15	364	Headworks	Fixed weir	53	5.5	2	3	provided	not provided	C
9.	Sudagaran	Purworejo	T	3,665	-	500	Headworks	Fixed weir	43	7.0	N/A	N/A	not provided	unknown	C
10.	Rebug	Purworejo	T	1,202	15	88	Headworks	Fixed weir	45	0.0	1	N/A	provided	provided	C
11.	Kalimeneng	Purworejo	T	1,262	19	12	Headworks	Fixed weir	36	2.0	2	2	provided	provided	C
12.	Kedung GW	Purworejo	T	1,129	64	11	Headworks	Fixed weir	68	2.0	2	2	not provided	provided	D
13.	Waduk Cengklik	Boyolali	T	1,579	3	-	Headworks	Fixed weir	40	4.7	3	2	provided	not provided	C
14.	Ploso Wareng	Klaten	T	1,100	11	-	Headworks	Fixed weir	20	1.6	1	2	provided	not provided	C
15.	Jaban	Klaten	T	1,191	11	-	Headworks	Fixed weir	13	2.7	1	1	not provided	not provided	C
16.	Colo Kanan	Sragen	T	18,108	18	2,743	Headworks	Fixed weir	112	31.6	2	5	provided	provided	C
17.	Bonggo	Sragen	T	1,811	18	66	Headworks	Fixed weir	50	1.5	1	2	provided	not provided	D
18.	Pangkalan	Pati	T	1,765	10	23	Headworks	Fixed weir	31	2.5	1	2	not provided	unknown	C
19.	Sentul	Pati	T	1,759	11	-	Headworks	Fixed weir	30	2.0	1	2	provided	unknown	C
20.	Widodaren	Pati	T	3,652	13	-	Headworks	Fixed weir	22	2.0	N/A	2	provided	unknown	B
21.	Klambu Kanan	Pati	T	10,391	13	2,854	Headworks	Fixed weir	33	9.0	N/A	N/A	provided	unknown	C
22.	Jragung	Demak	T	4,597	14	-	Headworks	Fixed weir	33	8.0	1	1	provided	provided	C
23.	Guntur	Demak	T	2,020	24	-	Headworks	Movable weir	30	3.5	-	3	provided	provided	C
24.	Klambu Kiri	Demak	T	21,419	11	2,101	Headworks	Fixed weir	100	21.0	6	4	provided	unknown	B
25.	Kedungdowo Kramat	Batang	T	1,250	27	95	Headworks	Fixed weir	50	2.1	2	1	not provided	provided	C
26.	Sungapan Kanan	Pemalang	T	1,851	3	160	Headworks	Fixed weir	72	4.0	3	4	provided	unknown	B
27.	Mejagong	Pemalang	T	1,997	11	-	Headworks	Fixed weir	50	8.0	2	2	provided	unknown	C
28.	Sungapan Kiri	Pemalang	T	5,229	3	-	Headworks	Fixed weir	72	8.5	3	4	provided	unknown	B
29.	Kabuyutan	Brebes	T	4,182	17	127	Headworks	Fixed weir	67	8.5	2	3	provided	not provided	C
30.	Babakan	Brebes	T	2,181	11	-	Headworks	Fixed weir	68	3.7	2	2	provided	not provided	C
31.	Kemaron Jambe	Brebes	T	1,026	12	145	Headworks	Fixed weir	15	3.1	1	1	provided	not provided	C
32.	Jengkelok	Brebes	T	6,505	13	206	Headworks	Fixed weir	40	8.6	1	2	provided	not provided	C
33.	Gung	Tegal & Kodia Tegal	T	12,999	5	156	Headworks	Fixed weir	65	5.4	2	2	provided	unknown	C
34.	Parakankidang	Tegal & Kodia Tegal	T	1,697	9	45	Headworks	Fixed weir	23	3.6	N/A	N/A	provided	unknown	C
35.	Kumisik	Tegal & Kodia Tegal	T	3,736	5	23	Headworks	Fixed weir	24	5.4	1	3	provided	unknown	C
36.	Pesantren Kletak	Pekalongan & Kodia P.	T	4,263	8	289	Headworks	Fixed weir	123	6.0	3	3	provided	not provided	B
37.	Sragi	Pekalongan & Kodia P.	T	3,540	29	-	Headworks	Movable weir	25	N/A	-	N/A	unknown	provided	C
38.	Sudikampir	Pekalongan & Kodia P.	T	1,564	28	289	Headworks	Fixed weir	37	1.2	1	3	provided	not provided	C
39.	Padurekso	Pekalongan & Kodia P.	T	2,764	88	106	Headworks	Fixed weir	64	6.5	2	3	provided	not provided	C
40.	Kedung Asem	Kendal & Kodia Semarang	T	3,726	13	200	Headworks	Fixed weir	45	4.9	1	1	provided	unknown	C
41.	Bodri	Kendal & Kodia Semarang	T	8,538	-	320	Headworks	Fixed weir	60	11.3	2	2	provided	provided	C
42.	Trompo	Kendal & Kodia Semarang	T	1,263	13	26	Headworks	Movable weir	15	3.5	-	2	not provided	provided	D
43.	Kedung Pengilon	Kendal & Kodia Semarang	T	3,134	-	150	Headworks	Fixed weir	25	4.0	2	2	not provided	unknown	C
44.	Pasekan	Magelang dan Kodia Mag.	T	1,078	3	73	Headworks	Fixed weir	35	1.1	2	2	provided	not provided	C
45.	Kosar	Batang / Pekalongan	T	1,617	28	199	Headworks	Fixed weir	37	6.7	1	3	provided	not provided	C
46.	Notog	Brebes / Tegal	T	27,682	31	-	Headworks	Fixed weir	85	27.0	4	7	provided	not provided	C
47.	Sidorejo	Grobogan / Boyolali	T	14,622	13	63	Headworks	Fixed weir	80	11.0	2	2	provided	provided	B
48.	Glapan	Grobogan / Demak	T	18,696	26	-	Headworks	Fixed weir	100	14.0	1	2	provided	not provided	C
49.	Klambu Kanan	Grobogan / Kudus / Pati	T	6,841	13	-	Headworks	N/A	N/A	N/A	N/A	N/A	unknown	unknown	B
50.	Kaliwadas	Pekalogan / Pemalang	T	7,520	29	765	Headworks	Fixed weir	85	10.0	2	4	provided	provided	B
Total				284,569											
Average				5,691	16	403			51						
Itemized Total			T : 50 ST : 0 NT : 0			dam: 1 headworks: 49 free intake: 0	fixed weir: 43 movable weir: 5 gabion weir: 0			provided: 39 not provided: 8	provided: 14 not provided: 19	A : 2 B : 12 C : 33 D : 3			

Note: 1): T: Technical, ST: Semi-technical, NT: Non-technical

N/A : no information was available

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Source: Inventory Survey Works for the Study on Comprehensive Recovery Program of Irrigation Agriculture

**Present Condition of Irrigation Canal
Central Java Province**

No.	Irrigation Scheme	District	Technical Level ¹⁾	Registered Area (ha)	Age of the Facilities (years)	Main Canal					Secondary Canal					On-farm
						Lined Length (m)	Unlined Length (m)	No. of Related Structures	Length of Inspection Road (m)	Condition	Lined Length (m)	Unlined Length (m)	No. of Related Structures	Length of Inspection Road (m)	Condition	Condition
1.	Cijalu	Cilacap	T	1,377	16	2,000	3,331	94	2,000	C	530	16,142	212	15,000	C	C
2.	Mangganti	Cilacap	T	18,895	6	69,687	0	170	40,000	C	170,000	20,500	205	100,000	C	C
3.	Serayu	Cilacap	T	15,869	9	4,108	91,839	306	50,000	D	4,567	111,285	639	50,000	D	C
4.	Banjarcayana	Banjarnegara	T	4,859	17	24,540	16,360	316	40,900	C	8,730	5,820	113	9,312	C	C
5.	Kaligending	Kebumen	T	2,981	4	12,000	0	92	12,000	C	6,000	9,000	76	15,000	C	C
6.	Pesucen	Kebumen	T	1,666	1	224	0	4	224	B	9,000	8,000	150	8,500	C	C
7.	Bedegolan	Kebumen	T	8,430	5	3,500	2,730	29	6,230	B	40,500	40,760	294	17,000	C	C
8.	Kedung Putri	Purworejo	T	4,341	15	6,644	2,656	66	9,300	C	3,527	1,328	292	2,500	C	C
9.	Sudagaran	Purworejo	T	3,665	-	1,000	3,100	3	2,000	C	16,000	25,700	87	15,000	C	C
10.	Rebug	Purworejo	T	1,202	15	0	0	0	0	D	6,000	13,000	40	8,000	D	D
11.	Kalimeneng	Purworejo	T	1,262	19	906	180	10	1,086	C	9,941	5,200	139	8,100	C	C
12.	Kedung GW	Purworejo	T	1,129	64	748	435	13	200	C	13,000	2,929	124	10,000	C	C
13.	Waduk Cengklik	Boyolali	T	1,579	3	1,891	2,765	42	4,656	C	11,003	17,246	191	28,249	C	C
14.	Ploso Wareng	Klaten	T	1,100	11	250	0	3	250	C	6,205	4,075	96	10,280	C	C
15.	Jaban	Klaten	T	1,191	11	3,627	400	2	4,027	C	9,275	3,970	142	13,245	C	C
16.	Colo Kanan	Sragen	T	18,108	18	17,816	46,684	428	64,500	D	110,378	9,800	199	120,178	C	C
17.	Bonggo	Sragen	T	1,811	18	600	1,200	5	1,800	C	6,508	9,570	160	16,078	C	C
18.	Pangkalan	Pati	T	1,765	10	700	0	4	700	C	5,650	1,152	58	3,000	C	C
19.	Sentul	Pati	T	1,759	11	1,357	1,408	26	1,889	C	5,456	8,348	59	3,257	C	C
20.	Widodaren	Pati	T	3,652	13	0	5,778	38	5,778	D	5,500	15,640	72	7,000	D	C
21.	Klamby Kanan	Pati	T	10,391	13	37,270	0	37	37,270	C	50,200	5,900	170	31,570	C	C
22.	Jragung	Demak	T	4,597	14	7,325	0	13	2,391	C	17,504	10,300	90	8,482	C	C
23.	Guntur	Demak	T	2,020	24	500	0	11	0	C	3,000	12,303	57	3,000	C	C
24.	Klamby Kiri	Demak	T	21,419	11	34,130	0	155	32,000	C	105,689	0	373	32,000	C	C
25.	Kedungdowo Kramat	Batang	T	1,250	27	700	2,140	25	932	C	1,200	4,330	33	2,000	D	C
26.	Sungapan Kanan	Pemalang	T	1,851	3	2,004	4,676	18	6,680	B	4,828	3,219	19	5,362	C	C
27.	Mejagong	Pemalang	T	1,997	11	218	0	37	218	C	1,663	16,202	46	9,265	D	C
28.	Sungapan Kiri	Pemalang	T	5,229	3	4,396	3,529	28	7,925	C	19,539	15,988	108	18,000	C	C
29.	Kabuyutan	Brebes	T	4,182	17	3,100	340	29	1,614	C	30,707	12,440	139	20,000	C	C
30.	Babakan	Brebes	T	2,181	11	2,547	0	5	1,200	C	7,360	17,140	54	5,000	D	C
31.	Kemaron Jambe	Brebes	T	1,026	12	10,000	0	34	10,000	C	17,600	6,000	86	5,000	C	C
32.	Jengkelok	Brebes	T	6,505	13	3,100	2,100	10	5,200	C	12,800	32,227	171	3,800	D	D
33.	Gung	Tegal & Kodia Tegal	T	12,999	5	13,500	0	27	8,576	C	20,000	17,000	165	37,000	C	C
34.	Parakankidang	Tegal & Kodia Tegal	T	1,697	9	1,200	510	5	1,710	B	4,400	10,290	65	14,690	B	C
35.	Kumisik	Tegal & Kodia Tegal	T	3,736	5	4,500	10,700	51	15,200	C	5,200	12,077	31	17,277	D	C
36.	Pesantren Kletak	Pekalongan & Kodia P.	T	4,263	8	1,300	12,747	34	9,686	C	14,139	24,016	126	20,000	C	C
37.	Sragi	Pekalongan & Kodia P.	T	3,540	29	3,626	2,967	18	1,500	C	5,703	25,303	38	5,000	C	C
38.	Sudikampir	Pekalongan & Kodia P.	T	1,564	28	2,595	7,777	0	3,000	C	4,582	7,774	39	10,200	D	C
39.	Padurekso	Pekalongan & Kodia P.	T	2,764	88	550	3,000	10	3,550	D	4,857	14,571	104	7,500	D	C
40.	Kedung Asem	Kendal & Kodia Semarang	T	3,726	13	2,500	0	10	2,250	C	28,854	0	151	9,325	C	C
41.	Bodri	Kendal & Kodia Semarang	T	8,538	-	3,429	0	46	2,200	C	60,499	0	149	30,000	C	C
42.	Trompo	Kendal & Kodia Semarang	T	1,263	13	1,200	0	3	0	C	10,690	0	42	2,000	C	C
43.	Kedung Pengilon	Kendal & Kodia Semarang	T	3,134	-	655	0	16	655	C	32,620	0	79	7,800	C	C
44.	Pasekan	Magelang dan Kodia Mag.	T	1,078	3	0	0	0	0	C	8,350	1,754	191	0	C	C
45.	Kosar	Batang / Pekalongan	T	1,617	28	1,246	4,854	19	2,660	C	9,895	34,145	164	34,000	C	C
46.	Notog	Brebes / Tegal	T	27,682	31	3,750	13,350	9	31,000	C	159,563	239,345	504	250,000	C	C
47.	Sidorejo	Grobogan / Boyolali	T	14,622	13	13,500	0	133	13,500	C	20,000	17,000	316	37,000	C	C
48.	Glapan	Grobogan / Demak	T	18,696	26	7,100	10,880	52	17,980	C	14,931	36,619	205	16,000	C	C
49.	Klamby Kanan	Grobogan / Kudus / Pati	T	6,841	13	12,619	0	28	12,000	C	45,057	5,533	132	30,000	C	C
50.	Kaliwadas	Pekalongan / Pemalang	T	7,520	29	7,737	9,457	47	914	C	38,976	31,890	128	22,712	C	C
Total				284,569		337,895	267,893	2,561	479,351		1,208,176	942,831	7,323	1,153,682		
Average				5,691	16	6,758	5,358	51	9,587		24,164	18,857	146	23,074		
Itemized Total										A : 0				A : 0	A : 0	
										B : 4				B : 1	B : 0	
										C : 41				C : 39	C : 48	
										D : 5				D : 10	D : 2	

Note: 1): T: Technical, ST: Semi-technical, NT: Non-technical

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Source: Inventory Survey Works for the Study on Comprehensive Recovery Program of Irrigation Agriculture

**Present Ratio of Irrigation Facilities Provision
Central Java Province**

No.	Irrigation Scheme	District	Technical Level 1)	Registered Area (ha)	Age of the Facilities (years)	Density of Canal (m/ha)			Lined Canal Provision Ratio			Inspection Road Provision Ratio			Structure Provision Ratio (m/nos)		
						MC	SC	Total	MC	SC	Total	MC	SC	Total	MC	SC	Total
1.	Cijalu	Cilacap	T	1,377	16	3.9	12.1	16.0	38%	3%	11%	38%	90%	77%	57	79	72
2.	Mangganti	Cilacap	T	18,895	6	3.1	8.4	11.5	100%	89%	92%	57%	52%	54%	410	929	694
3.	Serayu	Cilacap	T	15,869	9	4.6	5.6	10.2	4%	4%	4%	52%	43%	47%	314	181	224
4.	Banjarcanggihana	Banjarnegara	T	4,859	17	8.2	2.9	11.1	60%	60%	60%	100%	64%	91%	129	129	129
5.	Kaligending	Kebumen	T	2,981	4	4.1	5.1	9.2	100%	40%	67%	100%	100%	100%	130	197	161
6.	Pesucen	Kebumen	T	1,666	1	0.1	10.2	10.4	100%	53%	54%	100%	50%	51%	56	113	112
7.	Bedegolan	Kebumen	T	8,430	5	0.7	9.7	10.4	56%	50%	50%	100%	21%	27%	215	276	271
8.	Kedung Putri	Purworejo	T	4,341	15	2.1	1.1	3.2	71%	73%	72%	100%	51%	83%	141	17	40
9.	Sudagaran	Purworejo	T	3,665	-	1.1	11.4	12.5	24%	38%	37%	49%	36%	37%	1,367	479	509
10.	Rebug	Purworejo	T	1,202	15	0.0	15.8	15.8	No Canal	32%	32%	No Canal	42%	42%	No Canal	475	475
11.	Kalimeneng	Purworejo	T	1,262	19	0.9	12.0	12.9	83%	66%	67%	100%	53%	57%	109	109	109
12.	Kedung GW	Purworejo	T	1,129	64	1.0	14.1	15.2	63%	82%	80%	17%	63%	60%	91	128	125
13.	Waduk Cengklik	Boyolali	T	1,579	3	2.2	13.3	15.5	41%	39%	39%	100%	100%	100%	111	148	141
14.	Ploso Wareng	Klaten	T	1,100	11	0.2	9.3	9.6	100%	60%	61%	100%	100%	100%	83	107	106
15.	Jaban	Klaten	T	1,191	11	3.4	11.1	14.5	90%	70%	75%	100%	100%	100%	2,014	93	120
16.	Colo Kanan	Sragen	T	18,108	18	2.8	5.2	8.0	28%	92%	69%	100%	100%	100%	151	604	295
17.	Bonggo	Sragen	T	1,811	18	1.3	11.4	12.7	33%	40%	40%	100%	100%	100%	360	100	108
18.	Pangkalan	Pati	T	1,765	10	1.1	10.4	11.5	100%	83%	85%	100%	44%	49%	175	117	121
19.	Sentul	Pati	T	1,759	11	1.6	7.9	9.5	49%	40%	41%	68%	24%	31%	106	234	195
20.	Widodaren	Pati	T	3,652	13	2.2	8.1	10.3	0%	26%	20%	100%	33%	47%	152	294	245
21.	Klambu Kanan	Pati	T	10,391	13	6.0	9.0	15.0	100%	89%	94%	100%	56%	74%	1,007	330	451
22.	Jragung	Demak	T	4,597	14	1.7	6.3	8.0	100%	63%	71%	33%	31%	31%	563	309	341
23.	Guntur	Demak	T	2,020	24	0.3	9.9	10.2	100%	20%	22%	0%	20%	19%	45	268	232
24.	Klambu Kiri	Demak	T	21,419	11	1.6	5.1	6.7	100%	100%	100%	94%	30%	46%	220	283	265
25.	Kedungdowo Kramat	Batang	T	1,250	27	2.3	4.4	6.7	25%	22%	23%	33%	36%	35%	114	168	144
26.	Sungapan Kanan	Pemalang	T	1,851	3	3.6	4.3	8.0	30%	60%	46%	100%	67%	82%	371	424	398
27.	Mejagong	Pemalang	T	1,997	11	0.1	8.7	8.8	100%	9%	10%	100%	52%	52%	6	388	218
28.	Sungapan Kiri	Pemalang	T	5,229	3	1.4	6.4	7.8	55%	55%	55%	100%	51%	60%	283	329	320
29.	Kabuyutan	Brebes	T	4,182	17	0.9	11.1	12.0	90%	71%	73%	47%	46%	46%	119	310	277
30.	Babakan	Brebes	T	2,181	11	1.0	9.7	10.7	100%	30%	37%	47%	20%	23%	509	454	458
31.	Kemaron Jambe	Brebes	T	1,026	12	6.7	15.9	22.7	100%	75%	82%	100%	21%	45%	294	274	280
32.	Jengkelok	Brebes	T	6,505	13	0.8	7.3	8.1	60%	28%	32%	100%	8%	18%	520	263	277
33.	Gung	Tegal & Kodia Tegal	T	12,999	5	1.1	2.9	4.0	100%	54%	66%	64%	100%	90%	500	224	263
34.	Parakankidang	Tegal & Kodia Tegal	T	1,697	9	1.0	9.0	10.1	70%	30%	34%	100%	100%	100%	342	226	234
35.	Kumisik	Tegal & Kodia Tegal	T	3,736	5	4.0	4.6	8.6	30%	30%	30%	100%	100%	100%	298	557	396
36.	Pesantren Kletak	Pekalongan & Kodia P.	T	4,263	8	3.9	10.5	14.4	9%	37%	30%	69%	52%	57%	413	303	326
37.	Sragi	Pekalongan & Kodia P.	T	3,540	29	1.9	8.8	10.6	55%	18%	25%	23%	16%	17%	366	816	671
38.	Sudikampir	Pekalongan & Kodia P.	T	1,564	28	6.7	8.0	14.7	25%	37%	32%	29%	83%	58%	No Structure	317	583
39.	Padurekso	Pekalongan & Kodia P.	T	2,764	88	1.3	7.0	8.3	15%	25%	24%	100%	39%	48%	355	187	202
40.	Kedung Asem	Kendal & Kodia Semarang	T	3,726	13	0.9	10.1	11.0	100%	100%	100%	90%	32%	37%	250	191	195
41.	Bodri	Kendal & Kodia Semarang	T	8,538	-	0.4	7.8	8.3	100%	100%	100%	64%	50%	50%	75	406	328
42.	Trompo	Kendal & Kodia Semarang	T	1,263	13	1.0	8.7	9.7	100%	100%	100%	0%	19%	17%	400	255	264
43.	Kedung Pengilon	Kendal & Kodia Semarang	T	3,134	-	0.2	12.1	12.4	100%	100%	100%	100%	24%	25%	41	413	350
44.	Pasekan	Magelang dan Kodia Mag.	T	1,078	3	0.0	10.2	10.2	No Canal	83%	83%	No Canal	0%	0%	No Canal	53	53
45.	Kosar	Batang / Pekalongan	T	1,617	28	1.9	13.6	15.5	20%	22%	22%	44%	77%	73%	321	269	274
46.	Notog	Brebes / Tegal	T	27,682	31	0.7	15.6	16.3	22%	40%	39%	181%	63%	68%	1,900	791	811
47.	Sidorejo	Grobogan / Boyolali	T	14,622	13	2.4	6.5	8.8	100%	54%	66%	100%	100%	100%	102	117	112
48.	Glapan	Grobogan / Demak	T	18,696	26	1.0	2.7	3.7	39%	29%	32%	100%	31%	49%	346	251	271
49.	Klambu Kanan	Grobogan / Kudus / Pati	T	6,841	13	1.1	4.6	5.7	100%	89%	91%	95%	59%	66%	451	383	395
50.	Kaliwadadas	Pekalongan / Pemalang	T	7,520	29	2.2	9.2	11.4	45%	55%	53%	5%	32%	27%	366	554	503
Total				284,569													
Average of the province				5,691	16	2.1	7.6	9.7	56%	56%	56%	79%	54%	59%	237	294	279
Itemized Total					T : 50 ST : 0 NT : 0												

Note: 1): T: Technical, ST: Semi-technical, NT: Non-technical

MC: Main Canal, SC: Secondary Canal

Source: Inventory Survey Works for the Study on Comprehensive Recovery Program of Irrigation Agriculture

Summary of Existing Condition and Development Plan
Central Java Province

No. Irrigation Scheme District			Existing Condition												Development Plan															
			Water Resources Facility						Canal and Related Facility						Terminal Facility and On Farm		Water Resources Facility						Canal and Related Facility						Terminal Facility and On Farm	
			Technical Level ¹⁾	Registered Area (ha)	Age of Facility as of year 2003 (years)	Facility	Settling Basin	Condition	MC length (km)	SC length (km)	Nos. of Related Structures (nos.)	Condition		Subject Area (ha)	Grade of Rehabilitation	Settling Basin	Grade of Rehabilitation		MC length (km)	SC length (km)	Nos. of Related Structures (nos.)	On-farm Development (ha)								
												MC	SC				MC	SC				Potential Area	Non-Potential Area							
1	Cijalu	Cilacap	T	1,377	16	Headworks	not provided	C	5.331	16.672	306	C	C	C	1,377	RG3	new construction	RG3 & RG4	RG3 & RG4	5.331	21.442	358	1,377	-						
2	Mangganti	Cilacap	T	18,895	6	Headworks	provided	B	69.687	190.500	375	C	C	C	22,644	RG2	minor rehabili.	RG3 & RG4	RG3 & RG4	69.687	190.500	433	22,644	-						
3	Serayu	Cilacap	T	15,869	9	Headworks	provided	B	95.947	115.852	945	D	D	C	20,795	RG2	minor rehabili.	RG4	RG4	95.947	115.852	1,103	20,795	-						
4	Banjarcachyana	Banjarnegara	T	4,859	17	Dam	-	A	40.900	14.550	429	C	C	C	5,001	RG1	not required	RG3 & RG4	RG3 & RG4	40.900	14.550	483	5,001	-						
5	Kaligending	Kebumen	T	2,981	4	Headworks	provided	B	12.000	15.000	168	C	C	C	2,923	RG2	large rehabili.	RG3 & RG4	RG3 & RG4	12.000	15.000	192	2,923	-						
6	Pesucen	Kebumen	T	1,666	1	Headworks	provided	A	0.224	17.000	154	B	C	C	1,659	RG1	no rehabili.	RG2	RG3 & RG4	0.224	17.000	184	1,659	-						
7	Bedegolan	Kebumen	T	8,430	5	Headworks	provided	B	6.230	81.260	323	B	C	C	8,401	RG2	replacement	RG2	RG3 & RG4	6.230	81.260	385	8,401	-						
8	Kedung Putri	Purworejo	T	4,341	15	Headworks	provided	C	9.300	4.855	358	C	C	C	4,451	RG3	replacement	RG3 & RG4	RG3 & RG4	9.300	27.804	423	4,451	-						
9	Sudagaran	Purworejo	T	3,665	-	Headworks	not provided	C	4.100	41.700	90	C	C	C	3,665	RG3	new construction	RG3 & RG4	RG3 & RG4	4.100	41.700	108	3,665	-						
10	Rebug	Purworejo	T	1,202	15	Headworks	provided	C	0.000	19.000	40	D	D	D	1,202	RG3	large rehabili.	RG4	RG4	-	19.000	48	1,202	-						
11	Kalimeneng	Purworejo	T	1,262	19	Headworks	provided	C	1.086	15.141	149	C	C	C	1,262	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	1.086	15.141	178	1,262	-						
12	Kedung GW	Purworejo	T	1,129	64	Headworks	not provided	D	1.183	15.929	137	C	C	C	1,129	RG4	new construction	RG4	RG4	1.183	15.929	163	1,129	-						
13	Waduk Cengklik	Boyolali	T	1,579	3	Headworks	provided	C	4.656	28.249	233	C	C	C	2,120	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	4.656	28.249	275	2,120	-						
14	Ploso Wareng	Klaten	T	1,100	11	Headworks	provided	C	0.250	10.280	99	C	C	C	1,100	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	0.250	10.280	119	1,100	-						
15	Jaban	Klaten	T	1,191	11	Headworks	not provided	C	4.027	13.245	144	C	C	C	1,191	RG3	new construction	RG3 & RG4	RG3 & RG4	4.027	13.245	217	1,191	-						
16	Colo Kanan	Sragen	T	18,108	18	Headworks	provided	C	64.500	120.178	627	D	C	C	22,982	RG3	replacement	RG4	RG3 & RG4	64.500	120.178	710	22,982	-						
17	Bonggo	Sragen	T	1,811	18	Headworks	provided	D	1.800	16.078	165	C	C	C	1,406	RG4	replacement	RG3 & RG4	RG3 & RG4	1.800	16.078	198	1,406	-						
18	Pangkalan	Pati	T	1,765	10	Headworks	not provided	C	0.700	6.802	62	C	C	C	654	RG3	new construction	RG3 & RG4	RG3 & RG4	0.700	6.802	74	654	-						
19	Sentul	Pati	T	1,759	11	Headworks	provided	C	2.765	13.804	85	C	C	C	1,739	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	2.765	13.804	99	1,739	-						
20	Widodaren	Pati	T	3,652	13	Headworks	provided	B	5.778	21.140	110	D	D	C	2,616	RG2	minor rehabili.	RG4	RG4	5.778	21.140	128	2,616	-						
21	Klambo Kanan	Pati	T	10,391	13	Headworks	provided	C	37.270	56.100	207	C	C	C	6,216	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	37.270	56.100	245	6,216	-						
22	Jragung	Demak	T	4,597	14	Headworks	provided	C	7.325	27.804	103	C	C	C	4,416	RG3	replacement	RG3 & RG4	RG3 & RG4	7.325	27.804	122	4,416	-						
23	Guntur	Demak	T	2,020	24	Headworks	provided	C	0.500	15.303	68	C	C	C	1,543	RG3	replacement	RG4	RG4	0.500	15.303	81	1,543	-						
24	Klambo Kiri	Demak	T	21,419	11	Headworks	provided	B	34.130	105.689	528	C	C	C	20,738	RG2	minor rehabili.	RG3 & RG4	RG3 & RG4	34.130	105.689	618	20,738	-						
25	Kedungdowo Kramat	Batang	T	1,250	27	Headworks	not provided	C	2.840	5.530	58	C	D	C	1,250	RG3	new construction	RG4	RG4	2.840	5.530	67	1,250	-						
26	Sungapan Kanan	Pemalang	T	1,851	3	Headworks	provided	B	6.680	8.047	37	B	C	C	1,851	RG2	minor rehabili.	RG2	RG3 & RG4	6.680	8.047	43	1,851	-						
27	Mejagung	Pemalang	T	1,997	11	Headworks	provided	C	0.218	17.865	83	C	D	C	2,049	RG3	large rehabili.	RG3 & RG4	RG4	0.218	17.865	96	2,049	-						
28	Sungapan Kiri	Pemalang	T	5,229	3	Headworks	provided	B	7.925	35.527	136	C	C	C	5,570	RG2	minor rehabili.	RG3 & RG4	RG3 & RG4	7.925	35.527	160	5,570	-						
29	Kabuyutan	Brebes	T	4,182	17	Headworks	provided	C	3.440	43.147	168	C	C	C	3,876	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	3.440	43.147	199	3,876	-						
30	Babakan	Brebes	T	2,181	11	Headworks	provided	C	2.547	24.500	59	C	D	C	2,528	RG3	large rehabili.	RG3 & RG4	RG4	2.547	24.500	70	2,528	-						
31	Kemaron Jambe	Brebes	T	1,026	12	Headworks	provided	C	10.000	23.600	120	C	C	C	1,483	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	10.000	23.600	141	1,483	-						
32	Jengkelok	Brebes	T	6,505	13	Headworks	provided	C	5.200	45.027	181	C	D	D	6,173	RG3	large rehabili.	RG3 & RG4	RG4	5.200	45.027	216	6,173	-						
33	Gung	Tegal & Kodia Tegal	T	12,999	5	Headworks	provided	C	13.500	37.000	192	C	C	C	12,641	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	13.500	37.000	228	12,641	-						
34	Parakandikang	Tegal & Kodia Tegal	T	1,697	9	Headworks	provided	C	1.710	14.690	70	B	B	C	1,631	RG3	large rehabili.	RG2	RG2	1.710	14.690	84	1,631	-						
35	Kumisik	Tegal & Kodia Tegal	T	3,736	5	Headworks	provided	C	15.200	17.277	82	C	D	C	3,778	RG3	large rehabili.	RG3 & RG4	RG4	15.200	17.277	93	3,778	-						
36	Pesantren Kletak	Pekalongan & Kodia P.	T	4,263	8	Headworks	provided	B	14.047	38.155	160	C	C	C	3,636	RG2	large rehabili.	RG3 & RG4	RG3 & RG4	14.047	38.155	189	3,636	-						
37	Sragi	Pekalongan & Kodia P.	T	3,540	29	Headworks	unknown	C	6.593	31.006	56	C	C	C	3,539	RG3	new construction	RG4	RG4	6.593	31.006	65	3,539	-						
38	Sudikampir	Pekalongan & Kodia P.	T	1,564	28	Headworks	provided	C	10.372	12.356	39	C	D	C	1,550	RG3	large rehabili.	RG4	RG4	10.372	12.356	84	1,550	-						
39	Padurekso	Pekalongan & Kodia P.	T	2,764	88	Headworks	provided	C	3.550	19.428	114	D	D	C	2,764	RG4	replacement	RG4	RG4	3.550	19.428	136	2,764	-						
40	Kedung Asem	Kendal & Kodia Semarang	T	3,726	13	Headworks	provided	C	2.500	28.854	161	C	C	C	2,845	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	2.500	28.854	192	2,845	-						
41	Bodri	Kendal & Kodia Semarang	T	8,538	-	Headworks	provided	C	3.429	60.499	195	C	C	C	7,710	RG3	replacement	RG3 & RG4	RG3 & RG4	3.429	60.499	229	7,710	-						
42	Trompo	Kendal & Kodia Semarang	T	1,263	13	Headworks	not provided	D	1.200	10.690	45	C	C	C	1,229	RG4	new construction	RG3 & RG4	RG3 & RG4	1.200	10.690	54	1,229	-						
43	Kedung Pengilon	Kendal & Kodia Semarang	T	3,134	-	Headworks	not provided	C	0.655	32.620	95	C	C	C	2,686	RG3	new construction	RG3 & RG4	RG3 & RG4	0.655	32.620	112	2,686	-						
44	Pasekan	Magelang dan Kodia Mag.	T	1,078	3	Headworks	provided	C	0.000	10.104	191	C	C	C	988	RG3	large rehabili.	RG3 & RG4	RG3 & RG4	-	10.104	229	988	-						
45	Kosar	Batang / Pekalongan	T	1,617	28	Headworks	provided	C	6.100	44.040	183	C	C	C	3,243	RG3	large rehabili.	RG4	RG4	6.100	44.040	218	3,243	-						
46	Notog	Brebes / Tegal	T	27,682	31	Headworks	provided	C	17.100	398.908	513	C	C	C	25,540	RG3	minor rehabili.	RG4	RG4	17.100	398.908	662	25,540	-						
47	Sidorejo	Grobogan / Boyolali	T	14,622	13	Headworks	provided	B	13.500	37.000	449	C	C	C	5,717	RG2	not required	RG3 & RG4	RG3 & RG4	13.500	37.000	526	5,717	-						
48	Glapan	Grobogan / Demak	T	18,696	26	Headworks	provided	C	17.980	51.550	257	C	C	C	18,784	RG3	large rehabili.	RG4	RG4	17.980	51.550	303	18,784	-						
49	Klambo Kanan	Grobogan / Kudus / Pati	T	6,841	13	Headworks	unknown	B	12.619	50.590	160	C	C	C	11,078	RG2	new construction	RG3 & RG4	RG3 & RG4	12.619	50.590	189	11,078	-						
50	Kaliwadas	Pekalongan / Pemalang	T	7,520	29	Headworks	provided	B	17.194	70.866	175	C	C	C	7,722	RG2	replacement	RG4	RG4	17.194	70.866	205	7,722	-						

Note: 1) T: Technical, ST: Semi-technical, NT: Non-technical

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Grade of rehabilitation: RG1: No rehabilitation, RG2: Minor rehabilitation, RG3: Large scale rehabilitation, RG4: Replacement or new construction

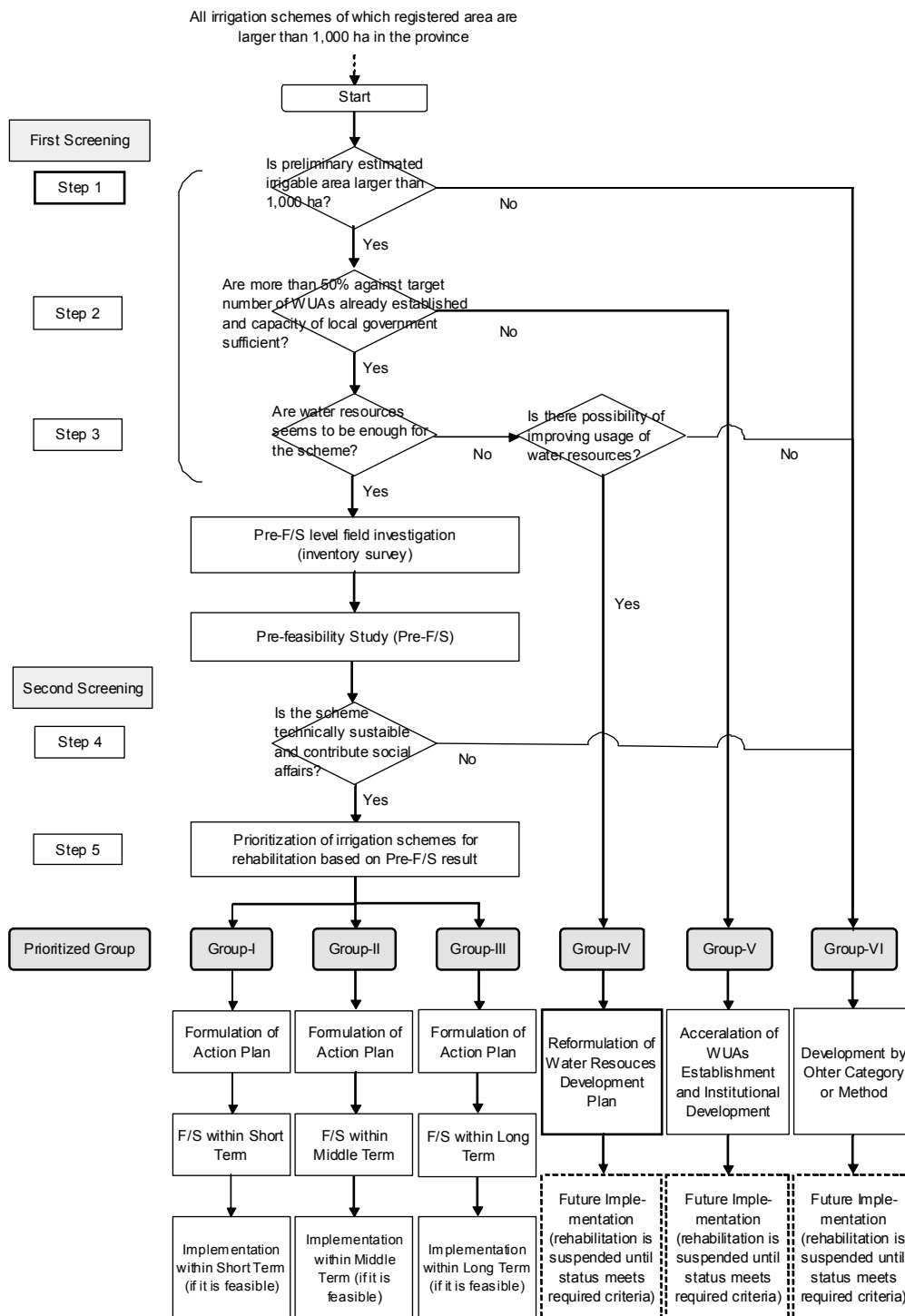
PART-II

Method and Result of Prioritization of Irrigation Schemes for Rehabilitation

METHOD AND PROCESS FLOW OF PRIORITIZATION

General Flow

General flow of prioritization of irrigation schemes for rehabilitation is shown below and detail descriptions of the flow are presented in following sections.



First Screening

Step-1

- 1.1 Collection of data on existing irrigation schemes with a registered area of more than 1,000 ha.
- 1.2 If the area of both the registered area and the estimated area were more than 1,000 ha proceeded to Step-2. If an estimated area was less than 1,000 ha, such scheme has been categorized into Group-VI.

Step-2

- 2.1 Evaluation of capacities of WUA of each irrigation schemes and related district governments.
- 2.2 If more than 50% against target number of WUAs has been already established as well as the post of head of water resources and irrigation service office has been fulfilled by the third or higher rank officer, proceeded to Step-3 (1). On the other hand, if more than 50% against target number of WUAs has not been established or the said post has been vacant or fulfilled by the fourth rank officer, the scheme has been categorized into Group-V.

Step-3

- 3.1 Information on water resources and irrigable area of the scheme furnished by the Dinas PSDA/project office has been adopted for the determination of the possibility for water supply for the scheme.
- 3.2 If the water resources was considered to be sufficient for the scheme according to such information, an inventory survey and pre-F/S have been carried out.
- 3.3 If the water resources were considered to be insufficient for the scheme according to the information, proceeded to Step-3 (2).
- 3.4 In case that there was a possibility of reformulation of water resources development plan, the scheme has been categorized into Group-IV. On the other hand, if there was no possibility of reformulation of water resources development plan, the scheme has been categorized into Group-VI.

Second Screening

Step-4

- 4.1 If there are such problems as low technical sustainability (high construction cost and low economic feasibility) and less contribution to the society, such scheme has been categorized into Group-VI.

Prioritization by Weighted Scoring Method

Step-5

- 5.1 Evaluation indicators for prioritization consist of issues of: (a) irrigation, (b) agricultural productivity, (c) society, and (d) economic and financial impacts. Weight of indicators are as follows and detail is shown in page 2-4 “Evaluation Indicators for Weighted Scoring”.

Evaluation Indicators for Weighted Scoring		
	Evaluation Indicator	Weighted Score
1.	Issue of Irrigation Indicator	50
1.1	Utilization of irrigation potential	(10)
1.2	Urgency of rehabilitation	(25)
1.3	Sustainability	(15)
2.	Issue of Agriculture Productivity	20
2.1	Current cropping intensity	(10)
2.2	Current unit yield of paddy	(10)
3.	Issue of Society	15
3.1	Number of beneficiaries	(7.5)
3.2	Provision of social infrastructure	(7.5)
4.	Issue of Economic and Financial Impact	15
4.1	Feasibility (Pre-F/S level EIRR)	(7.5)
4.2	Agriculture return per hectare	(7.5)

- 5.2 Based on the comprehensive examination of the above evaluation indicators in pre-F/S, priority of the schemes to be rehabilitated has been determined and listed.

Priority

Based on the priority list thus prepared, recommendation of implementation procedure is made as follows:

- Group-I: Recommended as the first priority
- Group-II: Recommended as the second priority
- Group-III: Recommended as the third priority
- Group-IV: Recommended to reformulate water resources development plan
- Group-V: Recommended to accelerate WUA establishment and to empower

district government officials concerned

Group-VI: Recommended to formulate development method by other categories

The priority list classified into Groups-I to VI is presented in page 2-5 “Priority List of Irrigation Schemes for Rehabilitation”.

Evaluation Indicators for Weighted Scoring

Issue for Evaluation	Full Score	Evaluation Index	Weight	Weighted Score	Situation for High Priority
1 Issue of Irrigation System	50.0				
1.1 Rate of Utilization of Irrigation Potential (= present irrigation paddy area / irrigated paddy area with project x 100)	10.0	(1) Less than 50 % (2) 50 - 69 % (3) 70 - 100 %	1.0 0.8 0.5	10.0 8.0 5.0	Severe problem on irrigation program achievement.
1.2 Urgency of Rehabilitation	25.0				Severe problem on irrigation facilities
1.2.1 Function of Water Resources Facility	10.0	(1) Serious condition for operation (Evaluation: D) (2) Not functioning well (Evaluation: C) (3) Partially deteriorated (Evaluation: B) (4) Functioning well (Evaluation: A)	1.0 0.8 0.6 0.4	10.0 8.0 6.0 4.0	
1.2.2 Function of Main Canal System	7.0	(1) Serious condition for operation (Evaluation: D) (2) Not functioning well (Evaluation: C) (3) Partially deteriorated (Evaluation: B) (4) Functioning well (Evaluation: A)	1.0 0.8 0.6 0.4	7.0 5.6 4.2 2.8	
1.2.3 Function of Secondary Canal System	5.0	(1) Serious condition for operation (Evaluation: D) (2) Not functioning well (Evaluation: C) (3) Partially deteriorated (Evaluation: B) (4) Functioning well (Evaluation: A)	1.0 0.8 0.6 0.4	5.0 4.0 3.0 2.0	
1.2.4 Function of On-farm System	3.0	(1) Serious condition for operation (Evaluation: D) (2) Not functioning well (Evaluation: C) (3) Partially deteriorated (Evaluation: B) (4) Functioning well (Evaluation: A)	1.0 0.8 0.6 0.4	3.0 2.4 1.8 1.2	
1.3 Sustainability of Irrigation System	15.0				Severe problem on sustainability
1.3.1 Age of the Facility	7.5	(1) More than 50 years (2) 30 - 49 years (3) 15 - 29 years (4) Less than 15 years	1.0 0.8 0.6 0.4	7.5 6.0 4.5 3.0	
1.3.2 Technical Level	7.5	(1) Non-technical level (2) Semi-technical level (3) Technical level	1.0 0.8 0.5	7.5 6.0 3.8	
2 Issue of Agricultural Productivity	20.0				
2.1 Current Cropping Intensity of Paddy (= annual cropped area of paddy / subject area x 100)	10.0	(1) Less than 100 % (2) 100 - 149 % (3) 150 - 199 % (4) More than 200 %	1.0 0.8 0.6 0.4	10.0 8.0 6.0 4.0	Severe problem on agriculture (low productivity)
2.2 Current Unit Yield of Paddy (= weighted average unit yield of irrigated & rainfed paddy in the scheme)	10.0	(1) Less than 60 % of planned target yield (2) 60 - 79 % of planned target yield (3) 80 - 100 % of planned target yield	1.0 0.8 0.5	10.0 8.0 5.0	Severe problem on agriculture (low productivity)
3 Issue of Society	15.0				Severe social problem
3.1 Contribution to Regional Economy (Current Number of Beneficiaries)	7.5	(1) Less than 30 % of with project beneficiaries (2) 30 - 59 % of with project beneficiaries (3) 60 - 89 % of with project beneficiaries (4) More than 90 % of with project beneficiaries	1.0 0.8 0.6 0.4	7.5 6.0 4.5 3.0	
3.2 Provision of Social Infrastructure (Current ratio of Inspection Road Provision)	7.5	(1) Less than 40 % of total canal length of main & secondary canal (2) 40 - 59 % of total canal length of main & secondary canal (3) 60 - 79 % of total canal length of main & secondary canal (4) 80 - 100 % of total canal length of main & secondary canal	1.0 0.8 0.6 0.4	7.5 6.0 4.5 3.0	
4 Issue of Economic and Financial Impact	15.0				High economic and financial impact
4.1 Feasibility (Pre-F/S level EIRR)	7.5	(1) More than 20 % (2) 15 - 19 % (3) 10 - 14 % (4) Less than 10 %	1.0 0.8 0.6 0.4	7.5 6.0 4.5 3.0	
4.2 Rate of Increase of Agricultural Return per ha (= planned annual gross return per ha / current annual gross return per ha x 100)	7.5	(1) More than 200 % (2) 150 - 199 % (3) Less than 150 %	1.0 0.8 0.6	7.5 6.0 4.5	
TOTAL	100.0				

Priority List of Irrigation Schemes for Rehabilitation (Central Java Province)

Irrigation Scheme	Utilization of Irrigation Potential	Function of Water Resources Facility	Function of Main Canal	Function of Secondary Canal	Function of On-farm	Factor of Deterioration by Year of Construction	Technical Level	Current Cropping Intensity	Current Unit Yield of Paddy	Contribution to Regional Economy	Provision of social infrastructure	EIRR	Rate of Increase of Gross Agricultural Return	Total Score	Ranking	Classified Group
1 Cijalu	Group VI (High rehabilitation cost)															Group VI
2 Mangganti	(3)	(3)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(2)	(4)	(3)	57.3	28	Group III
3 Serayu	(3)	(3)	(1)	(1)	(2)	(4)	(3)	(4)	(3)	(4)	(2)	(4)	(3)	57.7	26	Group II
4 Banjarcayana	Group VI (High rehabilitation cost)															Group VI
5 Kaligending	(3)	(3)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(4)	(4)	(3)	54.3	36	Group III
6 Pesucen	(3)	(4)	(3)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(2)	(3)	(3)	55.4	33	Group III
7 Bedegolan	(3)	(3)	(3)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	57.4	27	Group III
8 Kedung Putri	(3)	(2)	(2)	(2)	(2)	(3)	(3)	(3)	(3)	(4)	(4)	(4)	(3)	57.8	24	Group II
9 Sudagaran	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	60.8	12	Group I
10 Rebug	(3)	(2)	(1)	(1)	(1)	(3)	(3)	(3)	(3)	(4)	(2)	(4)	(3)	63.8	4	Group I
11 Kalimeneng	(3)	(2)	(2)	(2)	(2)	(3)	(3)	(4)	(3)	(4)	(2)	(4)	(3)	58.8	20	Group II
12 Kedung GW	Group VI (High rehabilitation cost)															Group VI
13 Waduk Cengklik	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(2)	(3)	(4)	(4)	(4)	(3)	58.3	23	Group II
14 Ploso Wareng	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(4)	(3)	(4)	(4)	(4)	(3)	54.3	36	Group III
15 Jaban	Group VI (High rehabilitation cost)															Group VI
16 Colo Kanan	(3)	(2)	(1)	(2)	(2)	(3)	(3)	(4)	(3)	(4)	(4)	(4)	(3)	57.2	30	Group III
17 Bonggo	(3)	(1)	(2)	(2)	(2)	(3)	(3)	(4)	(3)	(4)	(4)	(4)	(3)	57.8	24	Group II
18 Pangkalan	Group VI (Subject area is less than 1,000 ha)															Group VI
19 Sentul	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	60.8	12	Group I
20 Widodaren	Group V (Accerlation of WUAs establishment)															Group V
21 Klambu Kanan	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(4)	(3)	(4)	(3)	(4)	(3)	55.8	32	Group III
22 Jragung	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(1)	(3)	(4)	(1)	(2)	(3)	67.8	2	Group I
23 Guntur	Group V (Accerlation of WUAs establishment)															Group V
24 Klambu Kiri	(3)	(3)	(2)	(2)	(2)	(4)	(3)	(4)	(3)	(4)	(2)	(4)	(3)	55.3	34	Group III
25 Kedungdowo Kramat	(3)	(2)	(1)	(2)	(3)	(3)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	63.3	5	Group I
26 Sungapan Kanan	(3)	(3)	(3)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(4)	(2)	(3)	55.9	31	Group III
27 Mejagong	Group V (Accerlation of WUAs establishment)															Group V
28 Sungapan Kiri	(3)	(3)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(2)	(3)	(3)	58.8	20	Group II
29 Kabuyutan	(3)	(2)	(2)	(2)	(2)	(3)	(3)	(2)	(3)	(4)	(2)	(4)	(3)	62.8	6	Group I
30 Babakan	(3)	(2)	(2)	(1)	(2)	(4)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	61.8	9	Group I
31 Kemaron Jambe	Group VI (High rehabilitation cost)															Group VI
32 Jengkelok	(3)	(2)	(2)	(1)	(1)	(4)	(3)	(1)	(3)	(4)	(1)	(3)	(3)	67.9	1	Group I
33 Gung	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(2)	(3)	(4)	(4)	(2)	(3)	61.3	11	Group I
34 Parakankidang	(3)	(2)	(3)	(3)	(2)	(4)	(3)	(2)	(3)	(4)	(4)	(2)	(3)	58.9	19	Group II
35 Kumisik	(3)	(2)	(1)	(2)	(4)	(3)	(2)	(3)	(4)	(4)	(4)	(3)	(3)	60.8	12	Group I
36 Pesantren Kletak	(3)	(3)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(2)	(4)	(3)	57.3	28	Group III
37 Sragi	(3)	(2)	(2)	(2)	(2)	(3)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	62.3	8	Group I
38 Sudikampir	(3)	(2)	(2)	(1)	(2)	(3)	(3)	(3)	(3)	(4)	(2)	(4)	(3)	61.8	9	Group I
39 Padurekso	(3)	(2)	(1)	(1)	(2)	(1)	(3)	(3)	(3)	(4)	(2)	(4)	(3)	66.2	3	Group I
40 Kedung Asem	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(4)	(3)	(4)	(1)	(4)	(3)	58.8	20	Group II
41 Bodri	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	60.8	12	Group I
42 Trompo	(3)	(1)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	62.8	6	Group I
43 Kedung Pengilon	(3)	(2)	(2)	(2)	(2)	(4)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	60.8	12	Group I
44 Pasekan	Group VI (Subject area is less than 1,000 ha)															Group VI
45 Kosar	Group V (Accerlation of WUAs establishment)															Group V
46 Notog	Group VI (High rehabilitation cost)															Group VI
47 Sidorejo	(3)	(3)	(2)	(2)	(2)	(4)	(3)	(4)	(3)	(4)	(4)	(4)	(3)	52.3	38	Group III
48 Glapan	(3)	(2)	(2)	(2)	(2)	(3)	(3)	(4)	(3)	(4)	(2)	(3)	(3)	60.3	17	Group II
49 Klambu Kanan	(3)	(3)	(2)	(2)	(2)	(4)	(3)	(4)	(3)	(4)	(3)	(3)	(3)	55.3	34	Group III
50 Kaliwadas	(3)	(3)	(2)	(2)	(2)	(3)	(3)	(3)	(3)	(4)	(1)	(4)	(3)	60.3	17	Group II
Average														59.5		
Itemized Total	(1)	0	2	4	8	2	1	0	2	0	0	13	0	0		Group I : 16
	(2)	0	24	30	29	36	0	0	5	0	0	12	4	0		Group II : 10
	(3)	38	11	4	1	0	11	38	20	38	0	2	6	38		Group III : 12
	(4)	0	1	0	0	0	26	0	11	0	38	11	28	0		Group IV : 0
																Group V : 4
																Group VI : 8

Source: JICA Study Team for the Study on Comprehensive Recovery Program of Irrigation Agriculture

Group I: First priority group (Ranking 1 - 13)

Group II: Second priority group (Ranking 14 - 26)

Group III: Third priority group (Ranking 27 - 38)

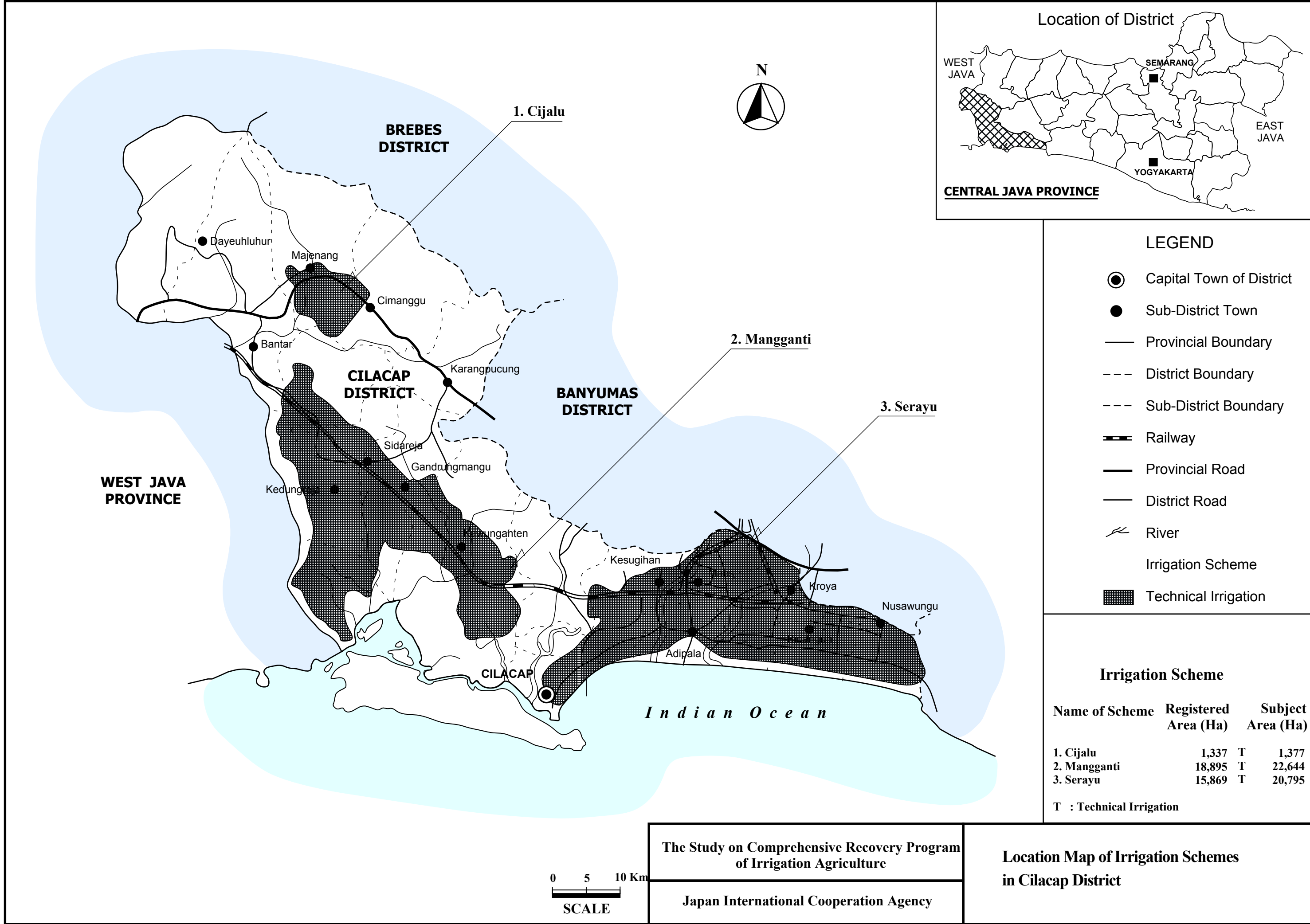
Group IV: Reformulation of water resources development plan

Group V: Accerlation of WUAs establishment

Group VI: Development by other category or method

PART-III

***Present Condition and
Pre-F/S level Development Plan
for Each Irrigation Scheme***



I. PROJECT FUNDAMENTALS									
I.1 General									
(1) Code Number	: 33029096			(7) Number of Farmers	: 5,296				
(2) Name of Irrigation Scheme	: Cijalu			(8) Water Resource River	: Cijalu				
(3) District (Kabupaten)	: Cilacap			(9) Catchment Area (km ²)	: 70.25				
(4) Sub-district (Kecamatan)	: Majenang			(10) Completion / Last Rehabilitation Year	: 1987				
(5) Registered Area (ha)	: 1,377								
(6) Technical Level	: Technical								
I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)									
a. Design Reports of Existing System(Full set)		b. Irrigation diagram		c. As-built drawings		d. Structure lists & diagram			
A		A		A		A			
e. Rehabilitation plan & its references		f. Crops and yield data		g. Cropping Calender		h. WUAs data			
C		A		A		1			
II. SUBJECT AREA FOR REHABILITATION PLAN									
II.1 Present and Planned Land Use									
Category	Present (ha)		Plan (ha)		Increment (ha)				
a. Irrigated paddy field	1,377		1,377		0				
b. Rainfed paddy field	0		0		0				
c. Upland field	0		0		0				
d. Uncultivated land	0		0		0				
e. Non-irrigable land	0		0		0				
Total	1,377		1,377		0				
III. AGRICULTURE									
III.1 Present/Before Project Condition									
(1) Irrigation Performance and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	1,281			1,281	93%	5.0	6,405		
Season II (dry I)	1,033			1,033	75%	4.5	4,649		
Season III (dry II)				0					
Total/Annual	2,314	0	0	2,314	168%	4.8	11,054	0	0
(2) Problems and Constraints									
<i>A. Irrigation & Agriculture Performances</i>									
- Substantially high irrigation performances achieved; however, irrigation water supply at on-farm level limited in dry season									
- Double cropping of paddy introduced; paddy yield levels moderate to high; palawija not yet introduced									
<i>B. Primary Constraint Identified through the Inventory Survey by the JICA Study</i>									
- Irrigation & Drainage:	Water shortage at on-farm level in dry season				- Palawija Marketing:	Low marketing prices			
- Agronomic Issues:	Farmers not following recommended practices				- Farmers Organizations:	Most members are not active			
- Paddy Marketing	Low marketing prices				- Extension Services:	Implementation of extension programs is limited			
III.2 Development Plan									
(1) Development Approaches									
- Ensuring year round irrigation water supply at on-farm level through rehabilitation									
- Double cropping of paddy in the entire scheme; productivity increase of paddy through further intensification; introduction of palawija in dry season II									
- Strengthening of extension activities tailored to area specific needs; empowerment of farmer groups (KTs) to establish agri-business oriented KT's									
(2) Planned Irrigation Performances and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	1,377			1,377	100%	5.5	7,574		
Season II (dry I)	1,377			1,377	100%	5.0	6,885		
Season III (dry II)		411		411	30%			575	
Total/Annual	2,754	411	0	3,165	230%	5.3	14,459	575	0
Annual Increment	440	411	0	851	62%	0.5	3,405	575	0
IV. WUAs									
IV.1 Existing Condition									
(1) Number	a. Target;	14	b. Established;	11	c. Not yet;	3	Registered		0
Performance	a. Developed;	0	b. Under developing;	11	c. Not yet;	0	Not yet registered		11
(2) Problems and Constraints									
☐ Operation ☐ Maintenance ☒ Management									
(3) Causes of Problems and Constraints									
- Delay in administrative procedure for WUA establishment.									
IV.2 Development Plan									
(1) Proposed Countermeasures									
- Acceleration of administrative process.									
(2) Development Plan									
- WUA management training.									

V. IRRIGATION FACILITY**V.1 Existing Condition**

- (1) Overall Irrigation System : C (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
 Water Resources Facility : C Main Canal System : C Secondary Canal System : C On-farm : C
- (2) Water Resources Facility
- | | | | | | |
|----------------------------|-------------------------|-------------------------|----------------|---|-----|
| a. Type of facility | : Headworks | e. Scouring sluice gate | : 2 nos. | i. Condition | : C |
| b. Type of weir | : Fixed weir | f. Intake gate | : 2 nos. | (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation) | |
| c. Length of weir | : 68 m | g. Settling basin | : not provided | (no info.: no information) | |
| d. Design intake discharge | : 2.7 m ³ /s | h. Inspection bridge | : no info. | | |

(3) Irrigation Canal and Inspection Road

Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition
Main	2,000	3,331	5,331	94	2,000	C
Secondary	530	16,142	16,672	212	15,000	C

(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)

(4) Major Problems and Constrains

- Water Resources Facility

Physical operational problem on flood/scouring sluice gate(s) of headworks

Insufficient diversion water due to sedimentation in front of intake

Physical operational problem on intake gate(s)

- Irrigation Canal and Related Structure

Sedimentation or obstruction of water flow

Lower function of regulating structure on canal

Difficulty on O&M

(5) Causes of Major Problems and Constraints

- Water Resources Facility

Improper design, installation and/or maintenance of flood/scouring sluice gate(s); breakdown of hoist, stem, guide frame or leaf

Sedimentation in front of intake

Improper design, installation and/or maintenance of intake gate(s); breakdown of hoist, stem, guide frame or leaf

- Irrigation Canal and Related Structure

No provision of settling basin(sediments), improper management of canal (sediments, water plant)

Deterioration of regulating structure on canal, especially gate and metal works

No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken

V.2 Development Plan

(1) Proposed Countermeasures for Major Problems

- Water Resources Facility

Replacement of control system or damaged equipment of flood/scouring sluice gate(s)

Dredging or flushing of sediment, proper gate operation of headworks and intake

Replacement of intake gate(s)

- Irrigation Canal and Related Structure

Removal of sediment soil and foreign materials from canal, grass cutting

Replacement and reconstruction of regulating structure on canal

Provision or repair of inspection road with all weather type/pavement

(2) Water Resources Facility

Dam/Headworks body : minor rehabilitation

Intake, civil : minor rehabilitation

Intake, mechanical : minor rehabilitation

Settling basin : replacement or new

(3) Irrigation Canal and Related Structure

Works	No rehabilitaion	Rehabilitation	New construction	Total
Canal (m)				
Main	0	5,331	0	5,331
Secondary	0	21,442	0	21,442
Structure (nos)				
Main	0	94	9	103
Secondary	0	212	42	254

(4) On-farm Development

(Unit: ha)

a. Potential Irrigated paddy field	1,377	d. Non-potential paddy field	0
b. Potential non-irrigated paddy field	0	e. Non-potential non-paddy field	0
c. Potential non-paddy field	0	Total	1,377

(5) Rehabilitation Cost (Direct Cost)

(Unit: Million Rp.)

W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha
3,691	37,958	3,796	2,823	1,260	49,527	36.0

(W.R.F: Water Resources Facility, Develop.: Development)

VI. PROJECT EVALUATION**VI.1 EIRR**

4.8%

VI.2 Prioritization Scoring

Evaluation Index	Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation System						
Utilization of Irrigation Potential	10.0	-	Agricultural Productivity	20.0	-	0.0
Urgency	25.0	-	Social Problem	15.0	-	
Sustainability	15.0	-	Economic Impact	15.0	-	

VI.3 Priority GroupGroup VI: Development by other category
(High rehabilitation cost)**VI.4 Priority Ranking in the Province**

-

Scheme	Cijalu	District	Cilacap
Technical Level	Technical	Registered Area	1,377 ha
		Year of Construction	1987
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Fixed Weir	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Minor repairs for weir body and gates are required	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Fixed Weir	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Minor repairs for weir body and gates are required	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Intake	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> No settling basin is provided	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Cijalu	District	Cilacap
Technical Level	Technical	Registered Area	1,377 ha
		Year of Construction	1987
		Category Irrigation (Main Canal)	
		Structure Division Structure	
		Condition ☐ A ☒ B ☐ C ☐ D	
		Problems Gates are required repair / replace	
		Category Irrigation (Main Canal)	
		Structure Division Structure	
		Condition ☐ A ☐ B ☒ C ☐ D	
		Problems Require minor repair	
		Category Irrigation (Secondary Canal)	
		Structure Canal and Division Box	
		Condition ☐ A ☐ B ☐ C ☒ D	
		Problems	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

I. PROJECT FUNDAMENTALS									
I.1 General									
(1) Code Number	: 33029134-40			(7) Number of Farmers	: 87,092				
(2) Name of Irrigation Scheme	: Mangganti			(8) Water Resource River	: Citanduy				
(3) District (Kabupaten)	: Cilacap			(9) Catchment Area (km ²)	: 25.46				
(4) Sub-district (Kecamatan)	: Patimuan			(10) Completion / Last Rehabilitation Year	: 1997				
(5) Registered Area (ha)	: 18,895								
(6) Technical Level	: Technical								
I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)									
a. Design Reports of Existing System(Full set)		b. Irrigation diagram		c. As-built drawings		d. Structure lists & diagram			
A		A		A		A			
e. Rehabilitation plan & its references		f. Crops and yield data		g. Cropping Calender		h. WUAs data			
C		A		A		2			
II. SUBJECT AREA FOR REHABILITATION PLAN									
II.1 Present and Planned Land Use									
Category	Present (ha)		Plan (ha)		Increment (ha)				
a. Irrigated paddy field	22,644		22,644		0				
b. Rainfed paddy field	0		0		0				
c. Upland field	0		0		0				
d. Uncultivated land	0		0		0				
e. Non-irrigable land	0		0		0				
Total	22,644		22,644		0				
III. AGRICULTURE									
III.1 Present/Before Project Condition									
(1) Irrigation Performance and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	22,644			22,644	100%	5.0	113,220		
Season II (dry I)	18,147	4,492		22,639	100%	4.5	81,662	13,476	
Season III (dry II)		5,317		5,317	23%			6,380	
Total/Annual	40,791	9,809	0	50,600	223%	4.8	194,882	19,856	0
(2) Problems and Constraints									
<i>A. Irrigation & Agriculture Performances</i>									
- High irrigation performances achieved; however, irrigation water supply at on-farm level limited in dry season									
- Double cropping of paddy practiced almost in the entire irrigated area; paddy yield levels still low; palawija introduced extensively									
<i>B. Primary Constraint Identified through the Inventory Survey by the JICA Study</i>									
- Irrigation & Drainage: Water shortage at on-farm level in dry season - Palawija Marketing: Limited market outlet									
- Agronomic Issues: Damage caused by rat - Farmers Organizations: Managerial capacity of KT's are limited									
- Paddy Marketing: Low marketing prices - Extension Services: Capability & experiences of PPL's are limited									
III.2 Development Plan									
(1) Development Approaches									
- Ensuring year round irrigation water supply at on-farm level through rehabilitation									
- Expansion of palawija production in dry season II; productivity increase of paddy & palawija through further intensification									
- Strengthening of extension activities tailored to area specific needs; empowerment of farmer groups (KTs) to establish agri-business oriented KT's									
(2) Planned Irrigation Performances and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	22,644			22,644	100%	5.5	124,542		
Season II (dry I)	18,115	4,529		22,644	100%	5.0	90,575	22,645	
Season III (dry II)		9,058		9,058	40%			12,681	
Total/Annual	40,759	13,587	0	54,346	240%	5.3	215,117	35,326	0
Annual Increment	(32)	3,778	0	3,746	17%	0.5	20,236	15,470	0
IV. WUAs									
IV.1 Existing Condition									
(1)	Number	a. Target;	189	b. Established;	152	c. Not yet;	37	Registered	0
	Performance	a. Developed;	0	b. Under developing;	152	c. Not yet;	0	Not yet registered	152
(2) Problems and Constraints									
☐ Operation ☐ Maintenance ☒ Management									
(3) Causes of Problems and Constraints									
- Delay in administrative procedure for WUA establishment.									
IV.2 Development Plan									
(1) Proposed Countermeasures									
- Acceleration of administrative process.									
(2) Development Plan									
- WUA management training.									

V. IRRIGATION FACILITY

V.1 Existing Condition

- (1) Overall Irrigation System : B (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
Water Resources Facility : B Main Canal System : C Secondary Canal System : C On-farm : C
- (2) Water Resources Facility
- | | | | | | |
|----------------------------|--------------------------|-------------------------|------------|--------------|---|
| a. Type of facility | : Headworks | e. Scouring sluice gate | : - | i. Condition | : B |
| b. Type of weir | : Movable weir | f. Intake gate | : 6 nos. | | (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation) |
| c. Length of weir | : 76 m | g. Settling basin | : provided | | (no info.: no information) |
| d. Design intake discharge | : 56.3 m ³ /s | h. Inspection bridge | : provided | | |

(3) Irrigation Canal and Inspection Road

Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	
Main	69,687	0	69,687	170	40,000	C	(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
Secondary	170,000	20,500	190,500	205	100,000	C	

(4) Major Problems and Constrains

- Water Resources Facility
 - Problem on management for flood/scouring sluice gate(s) operation
 - Problem on management for intake gate(s) operation
 - Irrigation Canal and Related Structure
 - Impassable of inspection road along canal
 - Lower function of regulating structure on canal
 - Difficulty on O&M
- (5) Causes of Major Problems and Constraints
- Water Resources Facility
 - Improper maintenance of flood or scouring sluice gate(s) of headworks (no greasing and anti-rust painting)
 - Improper management or deterioration of intake gate(s)
 - Irrigation Canal and Related Structure
 - Improper routine O&M works due to no or narrow wide of road, slope erosion by rainfall then in flow into canal
 - Deterioration of regulating structure on canal, especially gate and metal works
 - No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken

V.2 Development Plan

(1) Proposed Countermeasures for Major Problems

- Water Resources Facility
 - Replacement of control system or damaged equipment of flood/scouring sluice gate(s) of headworks
 - Replacement of control system or damaged equipment of intake
- Irrigation Canal and Related Structure
 - Provision of inspection road both main and secondary canal with pavement
 - Replacement and reconstruction of regulating structure on canal
 - Provision or repair of inspection road with all weather type/pavement

(2) Water Resources Facility

Dam/Headworks body : minor rehabilitation Intake, civil : minor rehabilitation Intake, mechanical : minor rehabilitation
Settling basin : minor rehabilitation

(3) Irrigation Canal and Related Structure

Works	No rehabilitation	Rehabilitation	New construction	Total
Canal (m)				
Main	13,937	55,750	0	69,687
Secondary	34,000	156,500	0	190,500
Structure (nos)				
Main	36	134	17	187
Secondary	43	162	41	246

(4) On-farm Development

(Unit: ha)

a. Potential Irrigated paddy field	22,644	d. Non-potential paddy field	0
b. Potential non-irrigated paddy field	0	e. Non-potential non-paddy field	0
c. Potential non-paddy field	0	Total	22,644

(5) Rehabilitation Cost (Direct Cost)

(Unit: Million Rp.)

W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha
5,835	221,488	22,149	46,420	3,600	299,493	13.2

(W.R.F: Water Resources Facility, Develop.: Development)

VI. PROJECT EVALUATION

VI.1 EIRR 7.5%

VI.2 Prioritization Scoring

Evaluation Index	Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation System			Agricultural Productivity	20.0	11.0	57.3
Utilization of Irrigation Potential	10.0	5.0	Social Problem	15.0	9.0	
Urgency	25.0	18.0	Economic Impact	15.0	7.5	
Sustainability	15.0	6.8				

VI.3 Priority Group

Group III: Third priority group

VI.4 Priority Ranking in the Province

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Scheme	Mangganti	District	Cilacap
Technical Level	Technical	Registered Area	18,895 ha
		Year of Construction	1997
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Movable Weir	
		<u>Condition</u> ☒ A ☐ B ☐ C ☐ D	
		<u>Problems</u> In good condition	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Movable Weir	
		<u>Condition</u> ☒ A ☐ B ☐ C ☐ D	
		<u>Problems</u> In good condition	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Intake	
		<u>Condition</u> ☒ A ☐ B ☐ C ☐ D	
		<u>Problems</u> In good condition	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Mangganti	District	Cilacap
Technical Level	Technical	Registered Area	18,895 ha
		Year of Construction	1997
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Settling Basin	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Inspection road is not provided	
		<u>Category</u> Irrigation (Main Canal)	
		<u>Structure</u> Lined Canal	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Require sediment removal	
		<u>Category</u> Irrigation (Secondary Canal)	
		<u>Structure</u> Tertiary System	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Insufficient density and scale of farm road	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

I. PROJECT FUNDAMENTALS									
I.1 General									
(1) Code Number	: 33029135-38 ~ 30230-			(7)	Number of Farmers	: 77,308			
(2) Name of Irrigation Scheme	: Serayu			(8)	Water Resource River	: Serayu			
(3) District (Kabupaten)	: Cilacap			(9)	Catchment Area (km ²)	: 3.719			
(4) Sub-district (Kecamatan)	: Cilacap Kulon			(10)	Completion / Last Rehabilitation Year	: 1996			
(5) Registered Area (ha)	: 15,869								
(6) Technical Level	: Technical								
I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)									
a. Design Reports of Existing System(Full set)		b. Irrigation diagram		c. As-built drawings		d. Structure lists & diagram			
A		A		A		A			
e. Rehabilitation plan & its references		f. Crops and yield data		g. Cropping Calender		h. WUAs data			
C		A		A		3			
II. SUBJECT AREA FOR REHABILITATION PLAN									
II.1 Present and Planned Land Use									
Category	Present (ha)		Plan (ha)		Increment (ha)				
a. Irrigated paddy field	20,100		20,795		695				
b. Rainfed paddy field	695		0		-695				
c. Upland field	0		0		0				
d. Uncultivated land	0		0		0				
e. Non-irrigable land	0		0		0				
Total	20,795		20,795		0				
III. AGRICULTURE									
III.1 Present/Before Project Condition									
(1) Irrigation Performance and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton) 1/		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	20,100			20,100	100%	5.0	100,500	2,085	
Season II (dry I)	20,100			20,100	100%	5.0	100,500		
Season III (dry II)	1,582			1,582	8%	4.5	7,119		
Total/Annual	41,782	0	0	41,782	208%	5.0	208,119	2,085	0
1/: Palawija in rainfed field									
(2) Problems and Constraints									
<i>A. Irrigation & Agriculture Performances</i>									
- High irrigation performances achieved; however, irrigation water supply at on-farm level limited in dry season II; rainfed field (695ha)									
- Double cropping of paddy practiced in the entire irrigated area; paddy yield levels high; palawija not introduced yet									
<i>B. Primary Constraint Identified through the Inventory Survey by the JICA Study</i>									
- Irrigation & Drainage: Poor O&M at main & 2ry canals									
- Palawija Marketing: -									
- Agronomic Issues: Farmers not following recommended practices									
- Farmers Organizations: Limited market outlet									
- Paddy Marketing: Unstable marketing prices									
- Extension Services: Implementation of extension programs is limited									
III.2 Development Plan									
(1) Development Approaches									
- Expansion of irrigated area & ensuring year round irrigation water supply at on-farm level through rehabilitation & upgrading									
- Introduction of palawija production in dry season II; productivity increase of paddy & palawija through further intensification									
- Extension activities toward improvement of post-harvest & marketing; empowerment of farmer groups (KTs) to establish agri-business oriented KT's									
(2) Planned Irrigation Performances and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	20,795			20,795	100%	5.5	114,373		
Season II (dry I)	20,795			20,795	100%	5.5	114,373		
Season III (dry II)		8,318		8,318	40%			11,645	
Total/Annual	41,590	8,318	0	49,908	240%	5.5	228,745	11,645	0
Annual Increment	(192)	8,318	0	8,126	32%	0.5	20,626	9,560	0
IV. WUAs									
IV.1 Existing Condition									
(1)	Number	a. Target;	159	b. Established;	128	c. Not yet;	31	Registered	
	Performance	a. Developed;	0	b. Under developing;	128	c. Not yet;	2	Not yet registered	
(2) Problems and Constraints									
☐ Operation ☐ Maintenance ☒ Management									
(3) Causes of Problems and Constraints									
- Delay in administrative procedure for WUA establishment.									
IV.2 Development Plan									
(1) Proposed Countermeasures									
- Acceleration of administrative process.									
(2) Development Plan									
- WUA management training.									

V. IRRIGATION FACILITY

V.1 Existing Condition

- (1) Overall Irrigation System : C (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
Water Resources Facility : B Main Canal System : D Secondary Canal System : D On-farm : C
- (2) Water Resources Facility
- | | | | | | |
|----------------------------|--------------------------|-------------------------|------------|---|-----|
| a. Type of facility | : Headworks | e. Scouring sluice gate | : - | i. Condition | : B |
| b. Type of weir | : Movable weir | f. Intake gate | : 4 nos. | (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation) | |
| c. Length of weir | : 12 m | g. Settling basin | : provided | (no info.: no information) | |
| d. Design intake discharge | : 32.0 m ³ /s | h. Inspection bridge | : provided | | |

(3) Irrigation Canal and Inspection Road

Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
Main	4,108	91,839	95,947	306	50,000	D	
Secondary	4,567	111,285	115,852	639	50,000	D	

(4) Major Problems and Constrains

- Water Resources Facility
 - Insufficient diversion water due to sedimentation in front of intake
- Irrigation Canal and Related Structure
 - Leakage from canal
 - Impassable of inspection road along canal
 - Difficulty on water distribution
- (5) Causes of Major Problems and Constraints
 - Water Resources Facility
 - Sedimentation in front of intake
 - Irrigation Canal and Related Structure
 - Improper regular maintenance of canal, settlement of canal then insufficient freeboard and overtopping
 - Improper routine O&M works due to no or narrow wide of road, slope erosion by rainfall then in flow into canal
 - No provision of water level gauge/facility

V.2 Development Plan

(1) Proposed Countermeasures for Major Problems

- Water Resources Facility
 - Dredging or flushing of sediment, proper gate operation of headworks and intake
- Irrigation Canal and Related Structure
 - Repair of leakage from canal, widen canal wide, recompaction of embankment
 - Provision of inspection road both main and secondary canal with pavement
 - Provision of water level gauge/facility

(2) Water Resources Facility

Dam/Headworks body : no rehabilitation Intake, civil : no rehabilitation Intake, mechanical : minor rehabilitation
Settling basin : minor rehabilitation

(3) Irrigation Canal and Related Structure

Works	No rehabilitation	Rehabilitation	New construction	Total
Canal (m)				
Main	822	95,125	0	95,947
Secondary	913	114,939	0	115,852
Structure (nos)				
Main	63	243	31	337
Secondary	142	497	128	767

(4) On-farm Development

(Unit: ha)

a. Potential Irrigated paddy field	20,100	d. Non-potential paddy field	0
b. Potential non-irrigated paddy field	695	e. Non-potential non-paddy field	0
c. Potential non-paddy field	0	Total	20,795

(5) Rehabilitation Cost (Direct Cost)

(Unit: Million Rp.)

W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha	(W.R.F: Water Resources Facility, Develop.: Development)
4,098	472,366	47,237	42,986	3,600	570,286	27.4	

VI. PROJECT EVALUATION

VI.1 EIRR

1.7%

VI.2 Prioritization Scoring

Evaluation Index	Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation System			Agricultural Productivity	20.0	9.0	57.7
Utilization of Irrigation Potential	10.0	5.0	Social Problem	15.0	9.0	
Urgency	25.0	20.4	Economic Impact	15.0	7.5	
Sustainability	15.0	6.8				

VI.3 Priority Group

Group III: Third priority group

VI.4 Priority Ranking in the Province

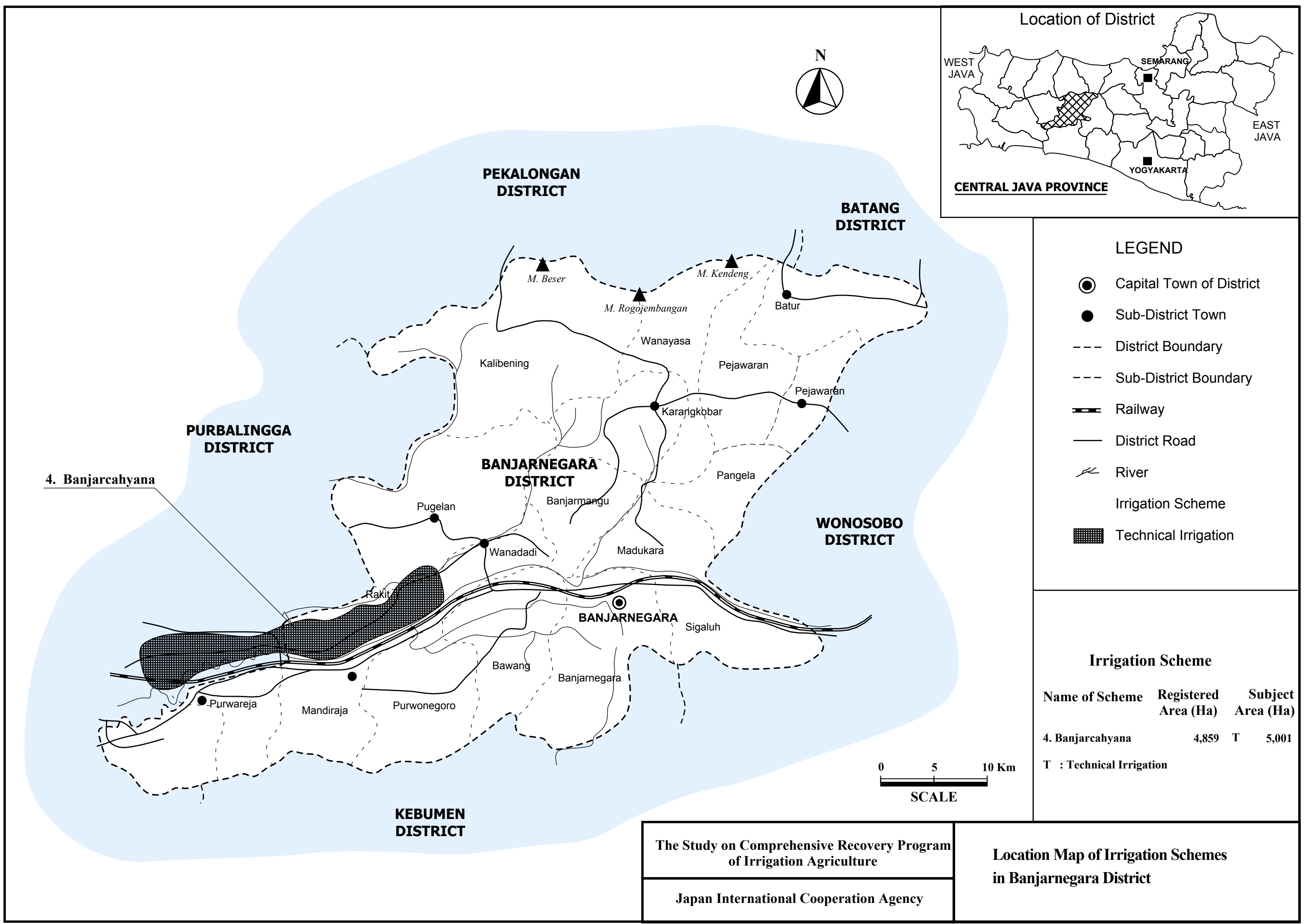
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Scheme	Serayu	District	Cilacap
Technical Level	Technical	Registered Area	15,869 ha
		Year of Construction	1996
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Movable Weir	
		<u>Condition</u> ☒ A ☐ B ☐ C ☐ D	
		<u>Problems</u> In good condition	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Intake, Gantry Crane	
		<u>Condition</u> ☒ A ☐ B ☐ C ☐ D	
		<u>Problems</u> In good condition	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Settling Basin	
		<u>Condition</u> ☒ A ☐ B ☐ C ☐ D	
		<u>Problems</u> In good condition	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Serayu	District	Cilacap
Technical Level	Technical	Registered Area	15,869 ha
		Year of Construction	1996
		<u>Category</u> Irrigation (Main Canal)	
		<u>Structure</u> Canal	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Require canal lining	
		<u>Category</u> Irrigation (Main Canal)	
		<u>Structure</u> Division structure	
		<u>Condition</u> ☒ A ☐ B ☐ C ☐ D	
		<u>Problems</u> In good condition	
		<u>Category</u> Irrigation (Secondary Canal)	
		<u>Structure</u> Canal lining	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Require repair of inspection road	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation



I. PROJECT FUNDAMENTALS									
I.1 General									
(1) Code Number	: 33027166-69			(7) Number of Farmers	: 45,464				
(2) Name of Irrigation Scheme	: Banjarcanggihana			(8) Water Resource River	: Serayu				
(3) District (Kabupaten)	: Banjarnegara			(9) Catchment Area (km ²)	: 10.22				
(4) Sub-district (Kecamatan)	: Rakit			(10) Completion / Last Rehabilitation Year	: 1986				
(5) Registered Area (ha)	: 4,859								
(6) Technical Level	: Technical								
I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)									
a. Design Reports of Existing System(Full set)		b. Irrigation diagram		c. As-built drawings		d. Structure lists & diagram			
A		A		A		A			
e. Rehabilitation plan & its references		f. Crops and yield data		g. Cropping Calender		h. WUAs data			
C		A		A		3			
II. SUBJECT AREA FOR REHABILITATION PLAN									
II.1 Present and Planned Land Use									
Category	Present (ha)		Plan (ha)		Increment (ha)				
a. Irrigated paddy field	5,001		5,001		0				
b. Rainfed paddy field	0		0		0				
c. Upland field	0		0		0				
d. Uncultivated land	0		0		0				
e. Non-irrigable land	0		0		0				
Total	5,001		5,001		0				
III. AGRICULTURE									
III.1 Present/Before Project Condition									
(1) Irrigation Performance and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	5,001			5,001	100%	5.5	27,506		
Season II (dry I)	4,001			4,001	80%	5.5	22,006		
Season III (dry II)				0					
Total/Annual	9,002	0	0	9,002	180%	5.5	49,511	0	0
(2) Problems and Constraints									
<i>A. Irrigation & Agriculture Performances</i>									
- Substantially high irrigation performances achieved; however, irrigation water supply at on-farm level limited in dry season									
- Double cropping of paddy practiced almost in the entire irrigated area; paddy yield levels high; palawija not introduced yet									
<i>B. Primary Constraint Identified through the Inventory Survey by the JICA Study</i>									
- Irrigation & Drainage: Water shortage at on-farm level in dry season - Palawija Marketing: Low marketing prices									
- Agronomic Issues: Farmers not following recommended practices - Farmers Organizations: Most members are not active									
- Paddy Marketing Low marketing prices - Extension Services: Implementation of extension programs is limited									
III.2 Development Plan									
(1) Development Approaches									
- Ensuring year round irrigation water supply at on-farm level through rehabilitation									
- Double cropping of paddy in the entire scheme; productivity increase of paddy through further intensification; introduction of palawija in dry season II									
- Extension activities toward improvement of post-harvest & marketing; empowerment of farmer groups (KTs) to establish agri-business oriented KT's									
(2) Planned Irrigation Performances and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	5,001			5,001	100%	6.0	30,006		
Season II (dry I)	5,001			5,001	100%	6.0	30,006		
Season III (dry II)		1,500		1,500	30%			2,100	
Total/Annual	10,002	1,500	0	11,502	230%	6.0	60,012	2,100	0
Annual Increment	1,000	1,500	0	2,500	50%	0.5	10,501	2,100	0
IV. WUAs									
IV.1 Existing Condition									
(1)	Number	a. Target;	49	b. Established;	40	c. Not yet;	9	Registered	0
	Performance	a. Developed;	0	b. Under developing;	40	c. Not yet;	0	Not yet registered	40
(2) Problems and Constraints									
☒ Operation ☐ Maintenance ☐ Management									
(3) Causes of Problems and Constraints									
- Low level function of irrigation facilities									
- Delay in administrative procedure for WUA establishment.									
IV.2 Development Plan									
(1) Proposed Countermeasures									
- Improvement of O&M technology.									
- Acceleration of administrative process.									
(2) Development Plan									
- WUA O&M training.									

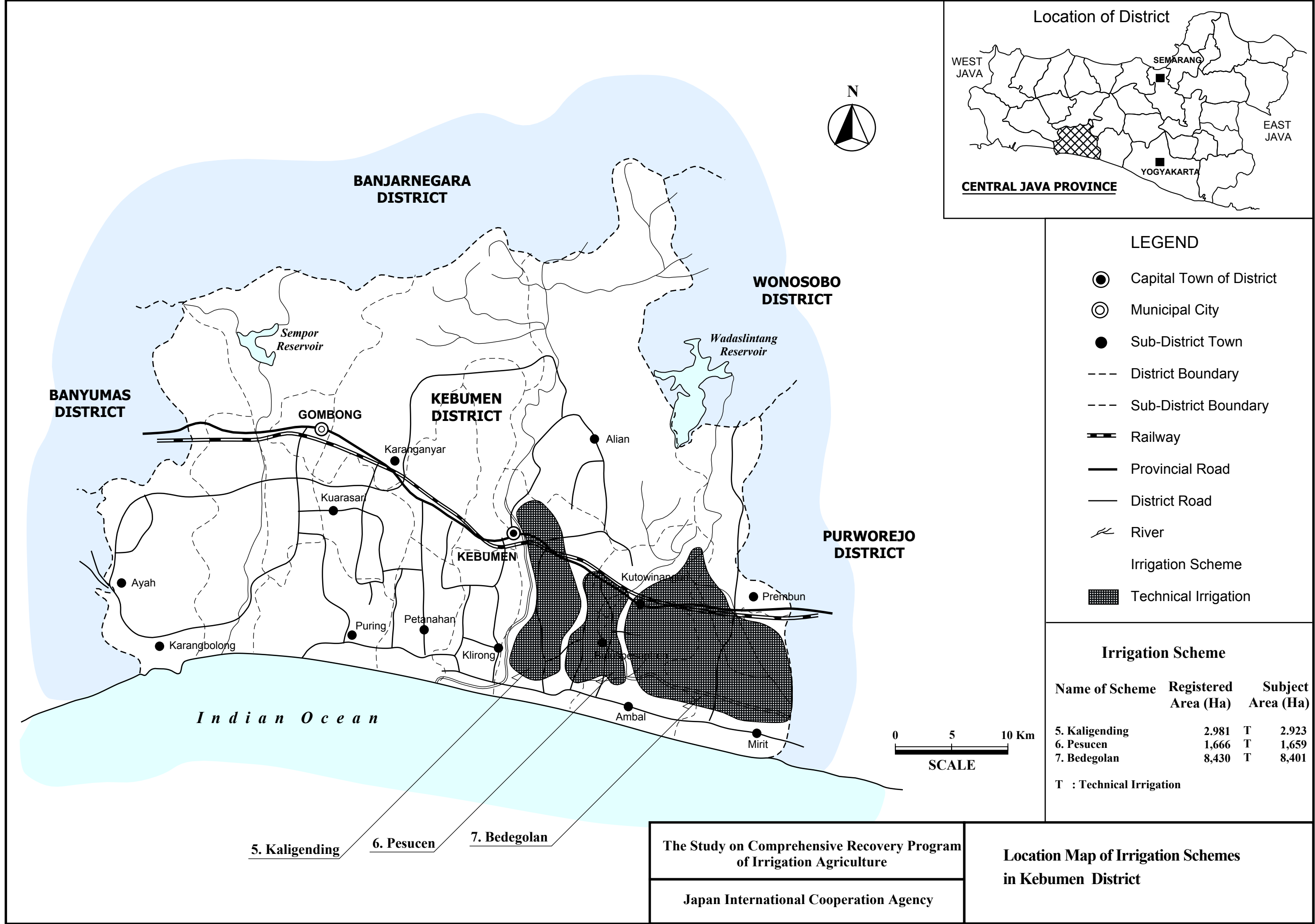
V. IRRIGATION FACILITY							
V.1 Existing Condition							
(1) Overall Irrigation System : B (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)							
Water Resources Facility : A		Main Canal System : C		Secondary Canal System : C		On-farm : C	
(2) Water Resources Facility							
a. Type of facility : Dam		e. Scouring sluice gate : -		i. Condition : A			
b. Type of weir : -		f. Intake gate : no info.		(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)			
c. Length of dam : -		g. Settling basin : -		(no info.: no information)			
d. Design intake discharge : 11.0 m ³ /s		h. Inspection bridge : -					
(3) Irrigation Canal and Inspection Road							
Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
Main	24,540	16,360	40,900	316	40,900	C	
Secondary	8,730	5,820	14,550	113	9,312	C	
(4) Major Problems and Constrains							
- Water Resources Facility							
No major problem (Functioning well)							
- Irrigation Canal and Related Structure							
Collapse of canal							
Lower function of regulating structure on canal							
Difficulty on O&M							
(5) Causes of Major Problems and Constraints							
- Water Resources Facility							
No major problem (Functioning well)							
- Irrigation Canal and Related Structure							
Improper maintenance; insufficient nos. of cross drain, berm width, or catch drain; and/or steep slope of canal							
Deterioration of regulating structure on canal, especially gate and metal works							
No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken							
V.2 Development Plan							
(1) Proposed Countermeasures for Major Problems							
- Water Resources Facility							
No major problem (Functioning well)							
- Irrigation Canal and Related Structure							
Redesign of canal section; provision of cross drain, proper width of berm, catch drain, and/or proper slope							
Replacement and reconstruction of regulating structure on canal							
Provision or repair of inspection road with all weather type/pavement							
(2) Water Resources Facility							
Dam/Headworks body : maintained by PLN		Intake, civil : maintained by PLN		Intake, mechanical : maintained by PLN			
Settling basin : maintained by PLN							
(3) Irrigation Canal and Related Structure							
	Works	No rehabilitaion	Rehabilitation	New construction	Total		
Canal (m)	Main	0	40,900	0	40,900		
	Secondary	0	14,550	0	14,550		
Structure (nos)	Main	0	316	32	348		
	Secondary	22	91	23	136		
(4) On-farm Development (Unit: ha)							
a. Potential Irrigated paddy field		5,001	d. Non-potential paddy field		0		
b. Potential non-irrigated paddy field		0	e. Non-potential non-paddy field		0		
c. Potential non-paddy field		0	Total		5,001		
(5) Rehabilitation Cost (Direct Cost) (Unit: Million Rp.)							
W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha	(W.R.F: Water Resources Facility, Develop.: Development)
0	128,879	12,888	10,252	2,590	154,609	30.9	
VI. PROJECT EVALUATION							
VI.1 EIRR		5.2%					
VI.2 Prioritization Scoring							
	Evaluation Index	Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation System	Utilization of Irrigation Potential	10.0	-	Agricultural Productivity	20.0	-	0.0
	Urgency	25.0	-	Social Problem	15.0	-	
	Sustainability	15.0	-	Economic Impact	15.0	-	
VI.3 Priority Group		Group VI: Development by other category (High rehabilitation cost)			VI.4 Priority Ranking in the Province		-

Scheme	Banjarcayana	District	Banjarnegara
Technical Level	Technical	Registered Area	4,859 ha
		Year of Construction	1986
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Fixed Weir	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Sediment in front of intake	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Scouring Sluice and Intake	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Sediment in front of intake	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Scouring Sluice Gate	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Deterioration and require repair	

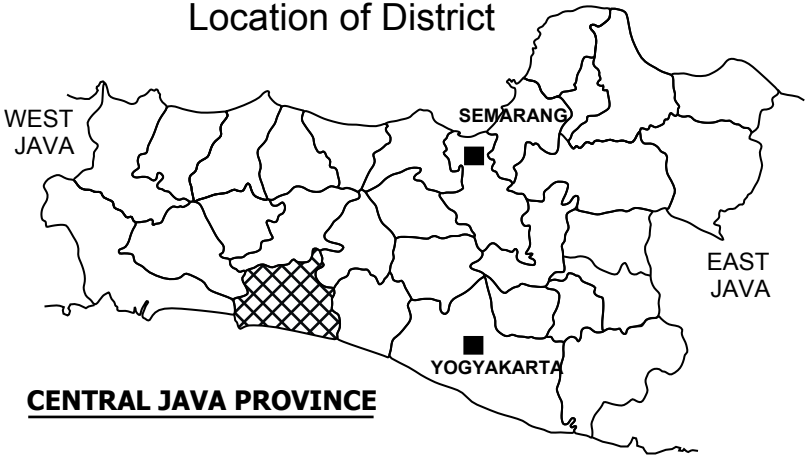
Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Banjarcayana	District	Banjarnegara
Technical Level	Technical	Registered Area	4,859 ha
		Year of Construction	1986
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Intake	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Require minor repair	
		<u>Category</u> Irrigation (Main Canal)	
		<u>Structure</u> Culvert	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Lost / broken safety facility, found sediment at inside of barrel	
		<u>Category</u>	
		<u>Structure</u>	
		<u>Condition</u> ☐ A ☐ B ☐ C ☐ D	
		<u>Problems</u>	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation



Location of District



LEGEND

- Capital Town of District
- Municipal City
- Sub-District Town
- District Boundary
- Sub-District Boundary
- Railway
- Provincial Road
- District Road
- River
- Irrigation Scheme
- Technical Irrigation

Irrigation Scheme

Name of Scheme	Registered Area (Ha)		Subject Area (Ha)
5. Kaligending	2,981	T	2,923
6. Pesucen	1,666	T	1,659
7. Bedegolan	8,430	T	8,401
T : Technical Irrigation			

5. Kaligending 6. Pesucen 7. Bedegolan

The Study on Comprehensive Recovery Program of Irrigation Agriculture

Japan International Cooperation Agency

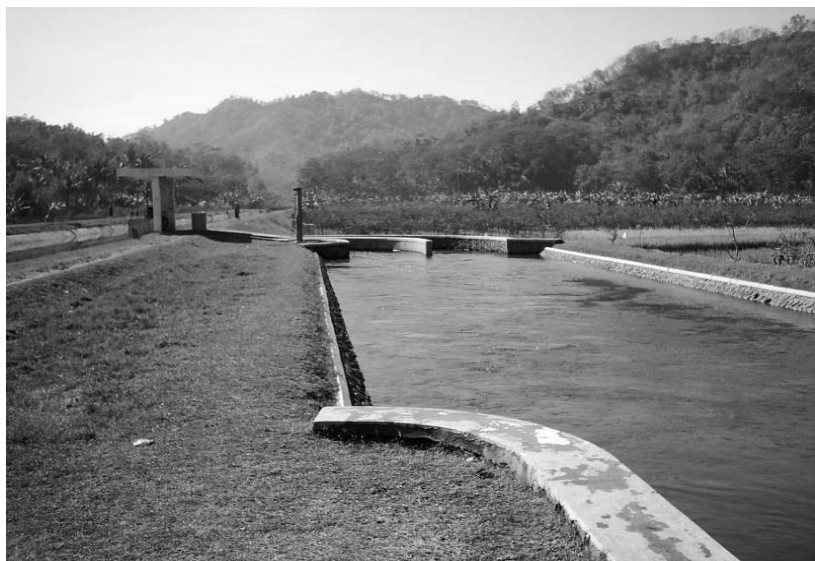
Location Map of Irrigation Schemes in Kebumen District

I. PROJECT FUNDAMENTALS									
I.1 General									
(1) Code Number	: 33025084-87			(7) Number of Farmers	: 14,615				
(2) Name of Irrigation Scheme	: Kaligending			(8) Water Resource River	: Luk Ulo				
(3) District (Kabupaten)	: Kebumen			(9) Catchment Area (km ²)	: -				
(4) Sub-district (Kecamatan)	: Bulu Pesantren/Karang			(10) Completion / Last Rehabilitation Year	: 1986/1999				
(5) Registered Area (ha)	: 2,981								
(6) Technical Level	: Technical								
I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)									
a. Design Reports of Existing System(Full set)		b. Irrigation diagram		c. As-built drawings		d. Structure lists & diagram			
A		A		A		A			
e. Rehabilitation plan & its references		f. Crops and yield data		g. Cropping Calender		h. WUAs data			
C		A		A		40			
II. SUBJECT AREA FOR REHABILITATION PLAN									
II.1 Present and Planned Land Use									
Category	Present (ha)		Plan (ha)		Increment (ha)				
a. Irrigated paddy field	2,923		2,923		0				
b. Rainfed paddy field	0		0		0				
c. Upland field	0		0		0				
d. Uncultivated land	0		0		0				
e. Non-irrigable land	0		0		0				
Total	2,923		2,923		0				
III. AGRICULTURE									
III.1 Present/Before Project Condition									
(1) Irrigation Performance and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	2,923			2,923	100%	5.0	14,615		
Season II (dry I)	2,842			2,842	97%	4.5	12,789		
Season III (dry II)		657		657	22%			788	
Total/Annual	5,765	657	0	6,422	220%	4.8	27,404	788	0
(2) Problems and Constraints									
<i>A. Irrigation & Agriculture Performances</i>									
- High irrigation performances achieved; however, water shortage in dry season reported									
- Double cropping of paddy practiced almost in the entire irrigated area; paddy yield levels moderate to high; palawija introduced substantially									
<i>B. Primary Constraint Identified through the Inventory Survey by the JICA Study</i>									
- Irrigation & Drainage: Water shortage at on-farm level in dry season - Palawija Marketing: Low marketing prices									
- Agronomic Issues: Farmers not following recommended practices - Farmers Organizations: Most members are not active									
- Paddy Marketing Low marketing prices - Extension Services: Capability & experiences of PPLs are limited									
III.2 Development Plan									
(1) Development Approaches									
- Ensuring year round irrigation water supply at on-farm level through rehabilitation									
- Double cropping of paddy in the entire scheme; productivity increase of paddy through further intensification; expansion of palawija in dry season II									
- Strengthening of extension activities tailored to area specific needs; empowerment of farmer groups (KTs) to establish agri-business oriented KTAs									
(2) Planned Irrigation Performances and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	2,923			2,923	100%	5.5	16,077		
Season II (dry I)	2,923			2,923	100%	5.0	14,615		
Season III (dry II)		1,169		1,169	40%			1,637	
Total/Annual	5,846	1,169	0	7,015	240%	5.3	30,692	1,637	0
Annual Increment	81	512	0	593	20%	0.5	3,288	849	0
IV. WUAs									
IV.1 Existing Condition									
(1)	Number	a. Target;	26	b. Established;	26	c. Not yet;	0	Registered	0
	Performance	a. Developed;	7	b. Under developing;	19	c. Not yet;	0	Not yet registered	26
(2) Problems and Constraints									
☐ Operation ☐ Maintenance ☒ Management									
(3) Causes of Problems and Constraints									
- Management system not functioned well.									
IV.2 Development Plan									
(1) Proposed Countermeasures									
- Improvement of WUA management capability.									
(2) Development Plan									
- WUA management training.									

V. IRRIGATION FACILITY							
V.1 Existing Condition							
(1) Overall Irrigation System : B (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)							
Water Resources Facility : B		Main Canal System : C		Secondary Canal System : C		On-farm : C	
(2) Water Resources Facility							
a. Type of facility : Headworks		e. Scouring sluice gate : 2 nos.		i. Condition : B			
b. Type of weir : Fixed weir		f. Intake gate : no info.		(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)			
c. Length of weir : 88 m		g. Settling basin : provided		(no info.: no information)			
d. Design intake discharge : 3.5 m ³ /s		h. Inspection bridge : not provided					
(3) Irrigation Canal and Inspection Road							
Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
Main	12,000	0	12,000	92	12,000	C	
Secondary	6,000	9,000	15,000	76	15,000	C	
(4) Major Problems and Constrains							
- Water Resources Facility							
Problem on management for flood/scouring sluice gate(s) operation							
Insufficient diversion water due to sedimentation in front of intake							
- Irrigation Canal and Related Structure							
Sedimentation or obstruction of water flow							
Collapse of canal							
Lower function of regulating structure on canal							
Difficulty on O&M							
Difficulty on water distribution							
(5) Causes of Major Problems and Constraints							
- Water Resources Facility							
Improper maintenance of flood or scouring sluice gate(s) of headworks (no greasing and anti-rust painting)							
Sedimentation in front of intake							
- Irrigation Canal and Related Structure							
No provision of settling basin(sediments), improper management of canal (sediments, water plant)							
Improper maintenance; insufficient nos. of cross drain, berm width, or catch drain; and/or steep slope of canal							
Deterioration of regulating structure on canal, especially gate and metal works							
No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken							
No provision of water level gauge/facility							
V.2 Development Plan							
(1) Proposed Countermeasures for Major Problems							
- Water Resources Facility							
Replacement of control system or damaged equipment of flood/scouring sluice gate(s) of headworks							
Dredging or flushing of sediment, proper gate operation of headworks and intake							
- Irrigation Canal and Related Structure							
Removal of sediment soil and foreign materials from canal, grass cutting							
Redesign of canal section; provision of cross drain, proper width of berm, catch drain, and/or proper slope							
Replacement and reconstruction of regulating structure on canal							
Provision or repair of inspection road with all weather type/pavement							
Provision of water level gauge/facility							
(2) Water Resources Facility							
Dam/Headworks body		: minor rehabilitation		Intake, civil		: minor rehabilitation	
Settling basin		: large rehabilitation		Intake, mechanical		: minor rehabilitation	
(3) Irrigation Canal and Related Structure							
	Works	No rehabilitation	Rehabilitation	New construction	Total		
Canal (m)	Main	2,400	9,600	0	12,000		
	Secondary	1,200	13,800	0	15,000		
Structure (nos)	Main	18	74	9	101		
	Secondary	0	76	15	91		
(4) On-farm Development (Unit: ha)							
a. Potential Irrigated paddy field		2,923	d. Non-potential paddy field		0		
b. Potential non-irrigated paddy field		0	e. Non-potential non-paddy field		0		
c. Potential non-paddy field		0	Total		2,923		
(5) Rehabilitation Cost (Direct Cost) (Unit: Million Rp.)							
W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha	(W.R.F: Water Resources Facility, Develop.: Development)
2,537	28,943	2,894	5,992	1,570	41,936	14.3	
VI. PROJECT EVALUATION							
VI.1 EIRR		6.8%					
VI.2 Prioritization Scoring							
	Evaluation Index	Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation System	Utilization of Irrigation Potential	10.0	5.0	Agricultural Productivity	20.0	11.0	54.3
	Urgency	25.0	18.0	Social Problem	15.0	6.0	
	Sustainability	15.0	6.8	Economic Impact	15.0	7.5	
VI.3 Priority Group		Group III: Third priority group				VI.4 Priority Ranking in the Province	
						37	

Scheme	Kaligending	District	Kebumen
Technical Level	Technical	Registered Area	2,981 ha
		Year of Construction	1986/1999
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Fixed Weir	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Problem of water intake due to miss match of river and river water level	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Fixed Weir	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Problem of water intake due to miss match of river and river water level	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Fixed Weir	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Heightening of crest weir is required	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Kaligending	District	Kebumen
Technical Level	Technical	Registered Area	2,981 ha
		Year of Construction	1986/1999
		<u>Category</u> Irrigation (Main Canal)	
		<u>Structure</u> Canal	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Found sedimentation / debris at inside of canal	
		<u>Category</u> Irrigation (Main Canal)	
		<u>Structure</u> Division Structure and Canal	
		<u>Condition</u> ☒ A ☐ B ☐ C ☐ D	
		<u>Problems</u> In good condition	
		<u>Category</u> Irrigation (Secondary Canal)	
		<u>Structure</u> Tertiary Box and Paddy Field	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Require minor repair	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

I. PROJECT FUNDAMENTALS									
I.1 General									
(1) Code Number	: 33025062-64			(7) Number of Farmers	: 8,295				
(2) Name of Irrigation Scheme	: Pesucen			(8) Water Resource River	: Kedung Bener				
(3) District (Kabupaten)	: Kebumen			(9) Catchment Area (km ²)	: -				
(4) Sub-district (Kecamatan)	: Bulu Pesantren			(10) Completion / Last Rehabilitation Year	: 1998/ 2002				
(5) Registered Area (ha)	: 1,666								
(6) Technical Level	: Technical								
I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)									
a. Design Reports of Existing System(Full set)		b. Irrigation diagram		c. As-built drawings		d. Structure lists & diagram			
A		A		A		A			
e. Rehabilitation plan & its references		f. Crops and yield data		g. Cropping Calender		h. WUAs data			
C		A		A		18			
II. SUBJECT AREA FOR REHABILITATION PLAN									
II.1 Present and Planned Land Use									
Category	Present (ha)		Plan (ha)		Increment (ha)				
a. Irrigated paddy field	1,659		1,659		0				
b. Rainfed paddy field	0		0		0				
c. Upland field	0		0		0				
d. Uncultivated land	0		0		0				
e. Non-irrigable land	0		0		0				
Total	1,659		1,659		0				
III. AGRICULTURE									
III.1 Present/Before Project Condition									
(1) Irrigation Performance and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	1,659			1,659	100%	4.5	7,466		
Season II (dry I)	960	699		1,659	100%	4.5	4,320	2,097	
Season III (dry II)				0	0%				
Total/Annual	2,619	699	0	3,318	200%	4.5	11,786	2,097	0
(2) Problems and Constraints									
<i>A. Irrigation & Agriculture Performances</i>									
- High irrigation performances achieved; however, irrigation water supply at on-farm level limited in dry season									
- Double cropping of paddy introduced; paddy yield levels moderate; palawija introduced extensively									
<i>B. Primary Constraint Identified through the Inventory Survey by the JICA Study</i>									
- Irrigation & Drainage: Water shortage at on-farm level in dry season - Palawija Marketing: Unstable marketing prices									
- Agronomic Issues: Damage caused by rat - Farmers Organizations: Most members are not active									
- Paddy Marketing: Low marketing prices - Extension Services: Implementation of extension programs is limited									
III.2 Development Plan									
(1) Development Approaches									
- Ensuring year round irrigation water supply at on-farm level through rehabilitation									
- Expansion of double cropped area of paddy; productivity increase of paddy through further intensification; introduction of palawija in dry season I & II									
- Strengthening of extension activities tailored to area specific needs; empowerment of farmer groups (KTs) to establish agri-business oriented KT's									
(2) Planned Irrigation Performances and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	1,659			1,659	100%	5.0	8,295		
Season II (dry I)	1,327	332		1,659	100%	5.0	6,635	1,660	
Season III (dry II)		498		498	30%			697	
Total/Annual	2,986	830	0	3,816	230%	5.0	14,930	2,357	0
Annual Increment	367	131	0	498	30%	0.5	3,145	260	0
IV. WUAs									
IV.1 Existing Condition									
(1)	Number	a. Target;	30	b. Established;	30	c. Not yet;	0	Registered	0
	Performance	a. Developed;	3	b. Under developing;	27	c. Not yet;	0	Not yet registered	30
(2) Problems and Constraints									
☐ Operation ☐ Maintenance ☒ Management									
(3) Causes of Problems and Constraints									
- Management system not functioned well.									
IV.2 Development Plan									
(1) Proposed Countermeasures									
- Improvement of WUA management system.									
(2) Development Plan									
- WUA management training.									

V. IRRIGATION FACILITY							
V.1 Existing Condition							
(1) Overall Irrigation System : A (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)							
Water Resources Facility : A		Main Canal System : B		Secondary Canal System : C		On-farm : C	
(2) Water Resources Facility							
a. Type of facility : Headworks		e. Scouring sluice gate : 5 nos.		i. Condition : A			
b. Type of weir : Fixed weir		f. Intake gate : no info.		(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)			
c. Length of weir : 40 m		g. Settling basin : provided		(no info.: no information)			
d. Design intake discharge : 3.0 m ³ /s		h. Inspection bridge : not provided					
(3) Irrigation Canal and Inspection Road							
Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
Main	224	0	224	4	224	B	
Secondary	9,000	8,000	17,000	150	8,500	C	
(4) Major Problems and Constrains							
- Water Resources Facility							
No problem (Functioning well)							
- Irrigation Canal and Related Structure							
Leakage from canal							
Collapse of canal							
Lower function of regulating structure on canal							
Physical operation problem on regulating structure on canal							
Difficulty on O&M							
(5) Causes of Major Problems and Constraints							
- Water Resources Facility							
No problem (Functioning well)							
- Irrigation Canal and Related Structure							
Improper regular maintenance of canal, settlement of canal then insufficient freeboard and overtopping							
Improper maintenance; insufficient nos. of cross drain, berm width, or catch drain; and/or steep slope of canal							
Deterioration of regulating structure on canal, especially gate and metal works							
Deterioration, breakdown and/or insufficient maintenance of gate(s) for regulating structure on canal							
No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken							
V.2 Development Plan							
(1) Proposed Countermeasures for Major Problems							
- Water Resources Facility							
No problem (Functioning well)							
- Irrigation Canal and Related Structure							
Repair of leakage from canal, widen canal wide, recompaction of embankment							
Redesign of canal section; provision of cross drain, proper width of berm, catch drain, and/or proper slope							
Replacement and reconstruction of regulating structure on canal							
Replacement of gate(s) for regulating structure on canal							
Provision or repair of inspection road with all weather type/pavement							
(2) Water Resources Facility							
Dam/Headworks body : no rehabilitation		Intake, civil : no rehabilitation		Intake, mechanical : no rehabilitation			
Settling basin : no rehabilitation							
(3) Irrigation Canal and Related Structure							
	Works	No rehabilitaion	Rehabilitation	New construction	Total		
Canal (m)	Main	45	179	0	224		
	Secondary	1,800	15,200	0	17,000		
Structure (nos)	Main	0	4	0	4		
	Secondary	30	120	30	180		
(4) On-farm Development (Unit: ha)							
a. Potential Irrigated paddy field		1,659	d. Non-potential paddy field		0		
b. Potential non-irrigated paddy field		0	e. Non-potential non-paddy field		0		
c. Potential non-paddy field		0	Total		1,659		
(5) Rehabilitation Cost (Direct Cost) (Unit: Million Rp.)							
W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha	(W.R.F: Water Resources Facility, Develop.: Development)
0	20,387	2,039	3,401	1,260	27,087	16.3	
VI. PROJECT EVALUATION							
VI.1 EIRR		14.2%					
VI.2 Prioritization Scoring							
	Evaluation Index	Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation System	Utilization of Irrigation Potential	10.0	5.0	Agricultural Productivity	20.0	11.0	55.4
	Urgency	25.0	14.6	Social Problem	15.0	9.0	
	Sustainability	15.0	6.8	Economic Impact	15.0	9.0	
VI.3 Priority Group		Group III: Third priority group			VI.4 Priority Ranking in the Province		34

Scheme	Pesucen	District	Kebumen
Technical Level	Technical	Registered Area	1,666 ha
		Year of Construction	1998/2002
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Fixed Weir	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Require repair of retaining wall	
		<u>Category</u> Irrigation (Headworks)	
		<u>Structure</u> Intake	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Require replacement of gates	
		<u>Category</u> Irrigation (Main Canal)	
		<u>Structure</u> Division Structure	
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D	
		<u>Problems</u> Require minor repair, both civil and gate works	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Pesucen	District	Kebumen
Technical Level	Technical	Registered Area	1,666 ha
		Year of Construction	1998/2002
		<u>Category</u> Irrigation (Secondary Canal)	
		<u>Structure</u> Earth Canal	
		<u>Condition</u> ☐ A ☐ B ☐ C ☒ D	
		<u>Problems</u> Require lining, inspection road	
		<u>Category</u> Irrigation (Secondary Canal)	
		<u>Structure</u> Off-take Structure	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Require minor repair and gate	
		<u>Category</u> Irrigation (Paddy Field)	
		<u>Structure</u> Tertiary Canal and Paddy Field	
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D	
		<u>Problems</u> Require farm road	

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

I. PROJECT FUNDAMENTALS									
I.1 General									
(1) Code Number	: 33025016-21			(7) Number of Farmers	: 42,005				
(2) Name of Irrigation Scheme	: Bedegolan			(8) Water Resource River	: Bedegolan				
(3) District (Kabupaten)	: Kebumen			(9) Catchment Area (km ²)	: 211.7				
(4) Sub-district (Kecamatan)	: Mirit			(10) Completion / Last Rehabilitation Year	: 1998				
(5) Registered Area (ha)	: 8,430								
(6) Technical Level	: Technical								
I.2 Availability of Reports/Documents & References (A : Available, B : Available but partially, C : Not available/ No plan)									
a. Design Reports of Existing System(Full set)		b. Irrigation diagram		c. As-built drawings		d. Structure lists & diagram			
A		A		A		A			
e. Rehabilitation plan & its references		f. Crops and yield data		g. Cropping Calender		h. WUAs data			
C		A		A		65			
II. SUBJECT AREA FOR REHABILITATION PLAN									
II.1 Present and Planned Land Use									
Category	Present (ha)		Plan (ha)		Increment (ha)				
a. Irrigated paddy field	8,401		8,401		0				
b. Rainfed paddy field	0		0		0				
c. Upland field	0		0		0				
d. Uncultivated land	0		0		0				
e. Non-irrigable land	0		0		0				
Total	8,401		8,401		0				
III. AGRICULTURE									
III.1 Present/Before Project Condition									
(1) Irrigation Performance and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	8,401			8,401	100%	5.5	46,206		
Season II (dry I)	8,167	95		8,262	98%	5.0	40,835	285	
Season III (dry II)		200		200	2%			240	
Total/Annual	16,568	295	0	16,863	201%	5.3	87,041	525	0
(2) Problems and Constraints									
<i>A. Irrigation & Agriculture Performances</i>									
- High irrigation performances achieved; however, irrigation water supply at on-farm level limited in dry season; poor drainage problem reported									
- Double cropping of paddy practiced almost in the entire irrigated area; paddy yield levels high; palawija introduced production still limited									
<i>B. Primary Constraint Identified through the Inventory Survey by the JICA Study</i>									
- Irrigation & Drainage: Poor drainage									
- Palawija Marketing: Low marketing prices									
- Agronomic Issues: Farmers not following recommended practices									
- Farmers Organizations: Most members are not active									
- Paddy Marketing: Low marketing prices									
- Extension Services: Extension activities of PPLs are limited									
III.2 Development Plan									
(1) Development Approaches									
- Ensuring year round irrigation water supply at on-farm level through rehabilitation									
- Double cropping of paddy in the entire scheme; productivity increase of paddy through further intensification; expansion of palawija in dry season II									
- Extension activities toward improvement of post-harvest & marketing; empowerment of farmer groups (KTs) to establish agri-business oriented KT's									
(2) Planned Irrigation Performances and Crop Production									
Season	Cropped Area in Irrigated Paddy Field (ha)				Annual Intensity	Irrigated Paddy Yield (GKG ton/ha)	Crop Production (ton)		
	Paddy	Palawija	Sugarcane	Total			Paddy	Palawija	Others
Season I (wet)	8,401			8,401	100%	6.0	50,406		
Season II (dry I)	8,401			8,401	100%	5.5	46,206		
Season III (dry II)		2,520		2,520	30%			3,529	
Total/Annual	16,802	2,520	0	19,322	230%	5.8	96,612	3,529	0
Annual Increment	234	2,225	0	2,459	29%	0.5	9,571	3,004	0
IV. WUAs									
IV.1 Existing Condition									
(1)	Number	a. Target;	74	b. Established;	74	c. Not yet;	0	Registered	0
	Performance	a. Developed;	3	b. Under developing;	51	c. Not yet;	20	Not yet registered	74
(2) Problems and Constraints									
☐ Operation ☐ Maintenance ☒ Management									
(3) Causes of Problems and Constraints									
- Management system not functioned well.									
IV.2 Development Plan									
(1) Proposed Countermeasures									
- Improvement of WUA management system.									
(2) Development Plan									
- WUA management training.									

V. IRRIGATION FACILITY							
V.1 Existing Condition							
(1) Overall Irrigation System : B (A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)							
Water Resources Facility : B		Main Canal System : B		Secondary Canal System : C		On-farm : C	
(2) Water Resources Facility							
a. Type of facility : Headworks		e. Scouring sluice gate : 2 nos.		i. Condition : B			
b. Type of weir : Fixed weir		f. Intake gate : 4 nos.		(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)			
c. Length of weir : 58 m		g. Settling basin : provided		(no info.: no information)			
d. Design intake discharge : 13.5 m ³ /s		h. Inspection bridge : not provided					
(3) Irrigation Canal and Inspection Road							
Canal	Lined (m)	Unlined (m)	Total (m)	Structure (nos)	Inspection road (m)	Condition	(A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation)
Main	3,500	2,730	6,230	29	6,230	B	
Secondary	40,500	40,760	81,260	294	17,000	C	
(4) Major Problems and Constrains							
- Water Resources Facility							
Insufficient diversion water due to sedimentation in front of intake							
Problem on management for intake gate(s) operation							
- Irrigation Canal and Related Structure							
Leakage from canal							
Impassable of inspection road along canal							
Lower function of regulating structure on canal							
Difficulty on O&M							
(5) Causes of Major Problems and Constraints							
- Water Resources Facility							
Sedimentation in front of intake							
Improper management or deterioration of intake gate(s)							
- Irrigation Canal and Related Structure							
Improper regular maintenance of canal, settlement of canal then insufficient freeboard and overtopping							
Improper routine O&M works due to no or narrow wide of road, slope erosion by rainfall then in flow into canal							
Deterioration of regulating structure on canal, especially gate and metal works							
No provision or damage of inspection road, difficulty on passing of inspection road due to damage, broken							
V.2 Development Plan							
(1) Proposed Countermeasures for Major Problems							
- Water Resources Facility							
Dredging or flushing of sediment, proper gate operation of headworks and intake							
Replacement of control system or damaged equipment of intake							
- Irrigation Canal and Related Structure							
Repair of leakage from canal, widen canal wide, recompaction of embankment							
Provision of inspection road both main and secondary canal with pavement							
Replacement and reconstruction of regulating structure on canal							
Provision or repair of inspection road with all weather type/pavement							
(2) Water Resources Facility							
Dam/Headworks body : minor rehabilitation		Intake, civil : minor rehabilitation		Intake, mechanical : large rehabilitation			
Settling basin : large rehabilitation							
(3) Irrigation Canal and Related Structure							
	Works	No rehabilitation	Rehabilitation	New construction	Total		
Canal (m)	Main	700	5,530	0	6,230		
	Secondary	8,100	73,160	0	81,260		
Structure (nos)	Main	5	24	3	32		
	Secondary	55	239	59	353		
(4) On-farm Development (Unit: ha)							
a. Potential Irrigated paddy field		8,401	d. Non-potential paddy field		0		
b. Potential non-irrigated paddy field		0	e. Non-potential non-paddy field		0		
c. Potential non-paddy field		0	Total		8,401		
(5) Rehabilitation Cost (Direct Cost) (Unit: Million Rp.)							
W.R.F	Irrigation	Drainage	On-Farm Develop.	Project Facility	Total	Cost per ha	
4,390	94,433	9,443	17,222	2,590	128,078	15.2	(W.R.F: Water Resources Facility, Develop.: Development)
VI. PROJECT EVALUATION							
VI.1 EIRR		6.4%					
VI.2 Prioritization Scoring							
	Evaluation Index	Full Score	Score	Evaluation Index	Full Score	Score	Total Score
Irrigation System	Utilization of Irrigation Potential	10.0	5.0	Agricultural Productivity	20.0	11.0	57.4
	Urgency	25.0	16.6	Social Problem	15.0	10.5	
	Sustainability	15.0	6.8	Economic Impact	15.0	7.5	
VI.3 Priority Group		Group III: Third priority group			VI.4 Priority Ranking in the Province		28

Scheme	Bedegolan	District	Kebumen		
Technical Level	Technical	Registered Area	8,430 ha	Year of Construction	1998
		<u>Category</u> Irrigation (Headworks)			
		<u>Structure</u> Fixed Weir			
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D			
		<u>Problems</u> Require repair for weir and intake			
		<u>Category</u> Irrigation (Headworks)			
		<u>Structure</u> Intake			
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D			
		<u>Problems</u> Require repair for weir and intake			
		<u>Category</u> Irrigation (Main Canal)			
		<u>Structure</u> Lined Canal			
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D			
		<u>Problems</u> Require minor repair			

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation

Scheme	Bedegolan	District	Kebumen		
Technical Level	Technical	Registered Area	8,430 ha	Year of Construction	1998
		<u>Category</u> Irrigation (Secondary Canal)			
		<u>Structure</u> Division Structure			
		<u>Condition</u> ☐ A ☒ B ☐ C ☐ D			
		<u>Problems</u> Require minor repair			
		<u>Category</u> Irrigation (Secondary Canal)			
		<u>Structure</u> Lined Canal			
		<u>Condition</u> ☐ A ☐ B ☒ C ☐ D			
		<u>Problems</u> Require major repair for lining			
		<u>Category</u> Irrigation (Secondary Canal)			
		<u>Structure</u> Earth Canal			
		<u>Condition</u> ☐ A ☐ B ☐ C ☒ D			
		<u>Problems</u> Require canal lining			

Condition: A: Functioning well, B: Partially deteriorated, C: Not functioning well, D: Serious condition for operation