



Description	Quantity	T			201	1	_						_20	012		_	_			_		_20	013					L				201	14				L			_	201	5							20	16	_			L			_ ;	2017	7			
		AI	ΜJ	JA	S	NC	D	JF	M	AN	۱J	J	A S	0	NC) J	F	ΜA	М	J	JA	A S	0	N	DJ	JF	М	AI	МJ	l l	А	S	0 N	۱D	J	FN	1 A	M	JJ	А	S	D N	D	I F	M	۸M	J	JA	S	0 N	I D	JI	ТМ	A	мJ	J	A	S 0	N	D	J	F
1. Mobilization	L.S										-																																														П				Г	
		TT	TT																																																								T			
2. Preparatory Works	L.S	TT	TT										-																																														T			
		TT	TT																																																								T			
3. Thi Nai Swamp																																																														
3.1 Sea Dyke																																																														
(1) Embankment	282,000 m3																			l				Ì																																						
(2) Wet masonry	50,500 m3	3																																																												
3.2 Improvement of Sluice Gates	69 nos																																																													
3.3 Improvement of Spillway	1,475 m																						-																																							
3.4 New Construction of Spillway	1,230 m																							Ì																																						
4. Dap Da River																																																														
4.1 Dyke																																																														
(1) Excavation	1,265,000 m3	3	TT											ľ						I				Ì		-	ľ	l				l	_												l	-	l				_	l				Г	T		Г			
(2) Embankment	1,104,000 m3	3																																																						Г		T	Г		Γ	
4.2 Bridge	4 nos									Τ																																						T								Г					\Box	\Box
4.3 Side Overflow Soillway	2 nos									T																				Τ									Τ									Τ								Г					\Box	\Box
4.4 New construction of sluice gates	12 nos			Ι		T				Τ																																E						T							Т	Г						\Box
4.5 Bank Protection Works	L.S											-																		-		-					-							-	-							-				Г			Г		Г	\Box
4.6 Reconstruction of Irrigation Weir	2nos																																																							Г			Г		Г	\Box
																																																								Г		T	Г		Γ	
5. Go Cham River		TT	TT																																																								T			
5.1 Dyke																																																									П				Г	
(1) Excavation	329,000 m3												-	-		-			-		-	-			-	_			-	-			-	-		_	-																				П				Г	
(2) Embankment	126,000 m3											-	-			-			-		-	-			-	-			-	-			-	-			-																				П				Г	
5.2 Bridge	4 nos	TT	TT										-	l		-		-	-			-				-			-	-		l	-	_		-																							T			
5.3 Side Overflow Soillway	2 nos				П								-	-	-	-																																						П		Г	П	T	Г			
5.4 New Construction of Fixed Weir	1 no				П									-												-																												П		Г	П	Т	Г			
5.5 Reconstruction of Irrigation Weir	1 no												-	-	-	_			-		_	-			_	_			-	-																											П				Г	
5.6 Bank Protection Works	L.S											-	-			-			-		-	-			-	-			-	-			-	-		_	-		-																		П				Г	
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6. Tan An River																				П																		П																	-	Г		T	Т		Г	П
6.1 Dyke					П																																																	П		Г	П	T	Г			
(1) Excavation	2,641,000 m3	3											-			-			-		_	-			_	_			-	-			_	-			-		-		_	_		-		_		_		-	_		- ,		Com	nmi	ssio	ning	g of	f P	roje	ect
(2) Embankment	1,013,000 m3	3																																																					T	Т		T	Т		Г	П
6.2 Bridge	3 nos																		-							_																				_					_				-	Г		T	Т		Г	П
6.3 Side Overflow Soillway	3 nos				П																																																	П		Г	П	Т	Г			
6.4 New construction of sluice gates	13 nos		TT		Π		Π		Π	Τ			-			-			-	H		-						H		-							-	H	-			-	H	-			H	-			-			Π	T	Г	Π	T	Т		Г	П
6.5 Improvement of Irrigation Weir	1 no				П								-	-	-	-			-		_				-	_	-		-	-																								П		Г	П	Т	Г			
6.6 Bank Protection Works	L.S												-		-	-			-		-	-			-	-			-	-			-	-		_	-		-		-	-		-		-		-		-	-		_				П				Г	
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7. Nam Yang River						Τ		T	Π	Т	Γ		T	Γ	Т	T			Γ			Τ	П		Т	Т		Π		T			Τ	T		T	L		Τ			T		T		Т		Τ		Т	T		Τ	Π	Τ	Г	LΠ	Τ	Г	Γ	Г	\Box
7.1 Dyke																																					L																			Г		T	Г			
(1) Excavation	71,700 m3																																				L																			Г		T	Г			
(2) Embankment	229,000 m	13																																			L																			Г		T	Г			
7.2 Bridge	2 nos	TT	TT																																		1							1										LT		Г	ſŤ	T	Г	L	Г	П
7.3 New Construction of Sluice Gate	1 no	TT											-			-		_		Π																	1	Π		Π				1			Π		Π					П	T	Г	ΠŤ	T	Т		Г	П
7.4 Bank Protection Works	L.S	$\uparrow \uparrow$	++		Π		Π		T T				-			-			-		-	-	+ +		-	-				-	П				П		1	Π		П			Π	1			Π		П	1				Π	T	Г	ГŤ	T	Т	1	Г	П
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8. Ca My River		TT	\top																	Π																		Π																П		Г	\square	T	Г	1	Г	П
8.1 Dyke		TT	\top																	Π																		Π																П		Г	\square	T	Г	1	Г	П
(1) Excavation	33,400 m3	3	++		\mathbf{T}		ГŤ		T		T		-		-	-			-	П			11	T				П			П		1	1	П		1	Π		Π			ГŤ	1			П		Π	1				Ħ	T	Г	Ħ	T	Т	1	Г	П
(2) Embankment	20,500 m3		++		\mathbf{T}		ГŤ		T		T										·	•	11	T				П			П		1	1	П		1	Π		Π			ГŤ	1			П		Π	1				Ħ	T	Г	Ħ	T	Т	1	Г	П
8.2 Bank Protection Works	L.S	++	++		\mathbf{T}		ГŤ		T		T		-			-			-				11	T				П			П		1	1	П		1	Π		Π			ГŤ	1			П		Π	1				Ħ	T	Г	Ħ	T	Т	1	Г	П
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9. Kone River		++	++	-	++	-	$\left \right $		\mathbb{H}	-	-	\mathbb{H}	+	+	-				-	+	-	+	+	\square		+		+	+	+				_		_	+	\vdash	_	+	_			+			\mathbb{H}	_	\square				_	\square	+	F	H	┿	┢		\vdash	Η
9. Kone River 9.1 Groyne	6.550 m3	+	+		╞┼	+			H		-											_																																	+	Ē	Ħ	╪	╞		þ	Ħ

Figure 14.20 Construction Time Schedule for Downstream Flood Control Plan

Figure 16.1 Overall Implementation Schedule by Sector Kone River Basin

											Year								
	Description	2002	2003	2004	2005	2006	2007	2008	2009	2010		2013	2014	2015	2016	2017	2018	2019	2020
1.	Study on Nationwide Water Resources		_																
	Kone River Basin Master Plan	_																	
	Kone River Basin Feasibility Study		_																
2.	Dinh Binh Multipurpose Reservoir																		
2.1	Financial Arrangement																		
2.2	Approval of Project and Arrangement																		
	by GOV																		
2.3	Procurement of Consultant			-															
2.4	Engineering Services (Basic Design,																		
	Detailed Design and Supervision)																		
2.5	Pre-qualification Tendering																		
2.6	International Competitive Bidding					_													
2.7	Land Acquisition and Resettlement																		
2.8	Dinh Binh Reservoir Project																		
	(Concrete Dam)																		
2.9.	Relocation Road																		
3.	/an Phong Weir and Irrigation and Drainage Syste	m																	
3.1	Financial Arrangement																		
3.2	Approval of Project and Arrangement																		
	by GOV																		
3.3	Procurement of Consultant			-															
3.4	Engineering Services (Basic Design,																		
	Detailed Design and Supervision)																		
3.5	Pre-qualification Tendering																		
3.6	International Competitive Bidding																		
3.7	Land Acquisition and Resettlement					_													
3.8	Flood Control Facilities																		
4.	Downstream Flood Control Plan																		
4.1	Financial Arrangement																		
4.2	Approval of Project and Arrangement																		
	by GOV																		
4.3	Procurement of Consultant								-										
4.4	Engineering Services (Basic Design,																		
	Detailed Design and Supervision)											 							
4.5	Pre-qualification Tendering										_								
4.6	International Competitive Bidding										_								
4.7	Land Acquisition and Resettlement										_								
4.8	Irrigation and Drainage facilities																		
																	1		

Description	2002	2002	2004	2005	2007	2007	2000	2000	2010	Year		2012	2014	2015	2016	2017	2010	2010	2020
1. Dinh Binh Multipurpose Reservoir	2002	2003	2004	2005	2006	200/	2008	2009	2010	2011	2012	2013	2014	2015	2016	201/	2018	2019	2020
1.1 Preparatory Works																			
1.2 River Diversion							-	-											
1.3 Dam - Dam Excavation																			
- Foundation Treatment						-													
- Concrete Dam																			
1.4 Hydromechanical Works 1.5 Hydropower						===													
- Powerhouse																			
- Generating Equipment - Substation								==	===										
1.6 Relocation Road																			
1.7 High Voltage Line									===										
1.8 Financial Arrangement 1.9 Land Acquisition and Resettlement																			
1.10 Engineering Services by Consultants					•••						•								
2. Van Phong Weir and Irrigation and Drainage System																			
3.1 Preparatory Works						_													
3.2 Van Phong Weir						-				_									
- River Diversion and Cofferdam - Weir								-		•									
- Scouring Sluice and Intake Facilities																			
- Flood Dyke 3.3 Rehabilitation Works of Existing Weirs																			
- 7 Weirs	-	-			-	_	_	_			-								-
3.4 Construction of New Pumping Station																			
- 6 places 3.5 Main Irrigation System	-					-					<u> </u>				<u> </u>				<u> </u>
- Canal	-					-	_	_			-								-
- Related Structures																			
3.6 Primary and Secondary Irrigation System - Canal																			
- Canal - Related Structures																			
3.7 Drainage System																			
- Drain Delated Structures																			
Related Structures 3.8 Farm Road Network						_													
- Road						-													
- Related Structures						-													
3.9 On-farm System - Improvement of Existing Facilities																			
- Rehabilitation and Improvement of Facilities						-													
- New Construction of Facilities 3.10 Financial Arrangement						_													
3.11 Land Acquisition and Resettlement					••														
3.12 Engineering Services by Consultants							••••		••••		• • • • •	• • • • •		••••		••••	• • • • •		
3. Downstream Flood Control System																			
3.1 Preparatory Works											-								
3.2 Thi Nai Swamp - Sea Dyke																			
- Improvement of Sluice Gates																			
- Improvement of Spillway													-						
Improvement of Spillway New Construction of Spillway 3.3 Dap Da River Dyke																			
Improvement of Spillway New Construction of Spillway 3.3 Dap Da River Dyke Bridges																			
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Improvement of Spillway New Construction of Spillway 3.3 Dap Da River Dyke Bridges Side Overflow Spillway New Construction of Sluice Gates Bank Protection works Reconstruction of Irrigation Weir																			
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Figure 16.2 Overall Implementation Schedule by Facility

Note : Marked with ... means design and manufacturing period.