Annex B2.3.1 Summary of Regional Development Plan (1/10)

Local Government:	South Sumatra Province
Plan & Period:	Strategic Plan, 2001-2003

Plan & Period: Strategic Plan, 2001-2003			
Sector	Targets		
1. Economic activities	a. To intensify and extend crop plantation		
1) Agriculture	b. To control plant disease		
	c. To develop agricultural equipment, agricultural machine, and organic agriculture		
	d. To intensify and revitalize fruit plantation		
	e. To increase superior fruit production		
	f. To develop vegetables center in order to research on various commercial plant		
	g. To construct terminal and agro-business sub terminal		
	h. To develop agro-tourism and agro-industry		
	i. To develop certified superior seeds		
	j. To develop tidal swamp and peat-swamp		
	k. To manage subterranean and forest water for farming		
	1. To increase non-rice food production		
	m. To enhance local agricultural production purchased program		
	n. To improve agricultural human resources quality		
	o. To increase facilities and infrastructures to support livestock husbandry		
	p. To keep security of livestock, livestock product, and the healthiness of veterinary		
	society		
2) Fishery	a. To develop the utilization of sea and fish resources.		
2) Tishery	b. To investigate technique and accomplishment of the sea and fishery.		
	c. To manage and empower east seashore society.		
	d. To observe the continuity of sea and fishery resources.		
	e. To develop the facility and infrastructure of the sea and fishery.		
	f. To develop the product quality and marketing of the sea and fishery production.		
3) Manufacturing	a. To develop the agro-industry based on paddy, horticulture, rubber, coffee, oil		
5) Manufacturing	palm, coconut, fish, prawns, wood, and rattans with export oriented.		
	b. To develop non-oil/gas industry		
	c. To improve the quality and the competitiveness of the commoditiesd. To increase guidance for small and handicraft industry so that produces will		
	become locally capable and superior quality.		
	e. To develop Middle Effort Business (UKM) industry based on food, construction		
	material, traditional clothes, metal, art and culture handicraft, and the general		
	local handicraft.		
1) Tourism			
4) Tourism	a. To guide and develop tourism and local cultural potential		
	b. To empower the society in order to develop the tourism, art and culture.		
	c. To manage policy, marketing, and promotion of tourism, art, and regional culture.		
	d. To increase local participation intensity in national tourism calendar in order to		
	develop South Sumatra's image.		
	e. To increase the governmental, private, or society's human resources quality and		
	quantity professionally in culture and tourism.		
5) Other sector	a. To develop and increase human resources for mining sector		
	b. To accomplish mining technology that is friendly to the environment and		
	sustainability.		
	c. To develop the usage of alternative energy.		
	d. To develop groundwater for local societies, where surface water is scarce.		
	e. To manage the area and the zone of the mining industry.		
	f. To develop the utilization of mineral, which is 'quick yielding'.		
	g. To develop guidelines of the small and middle scale mining industry.		
	h. To supply the basic data on geology hydrogeology, environment management		
	geology, mineral and energy resources and investigation of the geology disaster.		
	i. To develop electricity supply.		

Annex B2.3.1 Summary of Regional Development Plan (2/10)

Local Government:	South Sumatra Province
Plan & Period:	Strategic Plan, 2001-2003

Plan & Period:	Strategic Plan, 2001-2003
2. Water resources (Irrigation)	a. To maintain and renovate irrigation and swamp network to keep and increase the network quality in order to rise the plant intensity and support the sector of
	fishing, estate, and transmigration.b. To develop water resources in order to increase water supply for the agriculture, domestic/industry, transportation smoothness, and to renovate living area and
	environment.c. To develop new irrigation network and swamp to support the agriculture and self-sufficiency of rice.
	d. To empower the farmers in managing irrigation facilities and swamp by forming the P3A (The Association Water User Farmer) in the regency that is ready to do
	the renovation of the irrigation management policy.e. To develop river facilities to mitigate the drought damage, erosion, and riverbank slide.
	f. To development east seashore swamp area to open the closing area and solve the poverty.
	g. To develop and manage the Komering irrigation network.
	h. To form PSDA public institution (Water Resources Management) and the public institution of Musi River Water Management Authority.
	i. To increase the data and information center of water resources in swamp area.
	j. To increase the human resources capability in water management and engineering.
	k. To arrange the management study of river watershed in order to keep and increase the environmental conservation.

Annex B2.3.1 Summary of Regional Development Plan (3/10)

Local Government: Palembang Municipality

Sector	Targets
1. Economic activities	a. To increase the intensification and diversification of agricultural business
1) Agriculture	especially for food crops and horticultures
	b. To develop agricultural center
	c. To develop the additional capital business through the stimulant supporting
	d. To guide the agricultural business and its marketing
2) Fishery	a. To develop the additional capital business through the stimulant supporting, such
, ,	as superior seed and sampling of fish seedling
	b. To increase the intensification and diversification of fishery
3) Manufacturing	a. To increase small, medium, and large industries, which uses a lot of local raw
<i>c)</i> 1114114140001111g	materials and absorbs labors
	b. To develop an industrial engineering that utilize existing assets of state owned
	company in Palembang
	c. To support the development of big industry that have close relations to small and
	mid business
	d. To increase guidance for small industries that have the problem of capita
	limitation
	e. To increase the product competitiveness
	f. To increase industry's services to society
	g. To acquire effective and efficient knowledge and technology that will suppor
	efficient and effective production
4) Tauniana	
4) Tourism	a. To increase promotion of potential tourism through exhibition, brochures and
	Palembanese art/culture show in other region/country
	b. To increase the facilities and infrastructures that support tourism industry
	(transportation, inn, toilet and restaurant also secure safe and comfort)
	c. To give an easy way for private investors to invest their capital in tourism
	d. To increase the human resources in tourism sector through education and training
	and special school
	e. To motivate the people, who lives around tourism object, to play an active role
	for maintaining and continuing the tourism objects
	f. Cultural Asset conservation
5) Other sectors	a. To support poor people/low incoming people by providing residences and living
a. Residence	areas with low price
	b. To create a climate of residences and living areas based on spatial land utilization
	plan
	c. To increase the quality of facilities and infrastructures of living area
	d. To arrange and relocate residences at river area
	e. To develop the subsidiary system for poor people residences
	f. To increase investment cooperation and facilities management of infrastructures
	at residential areas among government, private party and societies
b. Energy	a. To maintain and increase electricity infrastructures and services
	b. To increase energy supply for households, small and medium industries
2. Poverty	a. To increase the supporting efforts for people that faces a structural poverty by
·	preventing new poverty and assisting to be able to do businesses
	b. To increase job opportunities and to encourage family planning program for poor
	family and low incoming family
	c. To increase physical and mental capability of poor people through healthiness
	and education services
	d. To increase protection of the people by social insurance including victims o
	a. To increase protection of the people of social institute increasing victures of
	disasters victims of economic and social conditions
3 Water management	disasters, victims of economic and social conditions.
 Water management Drinking water 	disasters, victims of economic and social conditions. a. To keep and increase the drinking water infrastructure services

Plan & Period: Principle Framework, 2001-2005

Annex B2.3.1Summary of Regional Development Plan (4/10)Local Government:Kab. Ogan Komering UluPlan & Period:Local Government Plan, 2001-2005

Sector	Targets
1. Economic activities	a. To publicize Plant Pest Controlling (Pengendalian Hama Terpadu)
1) Agriculture	b. To development agricultural equipments and organic agriculture
2) Fishery	a. To increase seedling and cultivation effort in pond and paddy field
	b. To improve human resources quality competent to fishery
	c. To increase infrastructure for sustainable fish sources and water environment
3) Forestry	a. To implement education and training for forestry counselors
	b. To direct and guide forest loggers and nomad farmers
	c. To arrange spatial and forest utilization
	d. To increase work performance of forestry institution
4) Manufacturing	a. To develop technology and management
	b. To develop human resources
	c. To develop marketing
	d. To develop partnership
	e. To develop information
	f. To develop institution
5) Tourism	a. To develop attractive tourism objects
	b. To increase tourism business services
	c. To increase tourism infrastructures business
	d. To increase tourism human resources
	e. To increase tourism promotion and marketing
	f. To increase tourism institutions
2. Poverty	a. To choose the priority program that supports the society's economy
	b. To increase the training that is oriented to:
	- Skills increasing
	- Social behavioral changing
	- Opportunities access to people in economic process
3. Water management	a. To supply potential data and information on irrigation including environmental
(Irrigation)	information
	b. To increase coordination, integration and synchronization in functioning and
	utilizing the irrigation
	c. To maintain and rehabilitate existing semi-technical irrigation
	d. To strengthen and establish P3A institutions for utilizing the watering facilities and infrastructures

Annex B2.3.1Summary of Regional Development Plan (5/10)Local Government:Kab. Ogan Komering IlirPlan & Period:Principle Framework, 2001-2004

Plan & Period: Principle Framework, 2001-2004			
Sector	Targets		
1. Economic activities	a. To develop a modern, sophisticated and sustainable agricultural system		
1) Agriculture	b. To stabilize the surplus of rice and to utilize self-sufficient production of corn and		
	Soya bean also local superior commodity and horticulture		
	c. To develop the agricultural system for crop cultivation that is basis for		
	agribusiness development		
2) Fishery	a. To develop the fishery business oriented to agro-industry		
•	b. To empower the cooperative and small entrepreneur of fishery sector by guiding		
	a mutual and support partnership among farmers, fishermen, mina cooperative,		
	private party, State/Regional owned company in order to strengthen national		
	economic growth		
	c. To increase the development and maintenance of facilities and infrastructures of		
	fishery and sea products also to encourage the stabilization of regional area		
	development and opening the isolated of sea-shore area as a fishery production		
	center		
	d. To utilize and maintain fish resources and its environment in increasing		
	fishermen welfare from one generation to next.		
3) Forestry	a. To increase the productivity of forest products by keeping the balance of forest		
	use and regeneration		
	b. To develop forestry in order to support the society's economic empowerment,		
	and to increase society's welfare with keeping environmental sustainability		
	c. To create the role of people in building a social forestry area and to make it alive		
	in continuity		
	d. To prohibit uncontrolled forest cuts with inter-sectors and inter-area coordination		
4) Manufacturing	a. To develop household industry, small-mid industry in order to create business		
	opportunities and minimizing the poverty		
	b. To increase the ability of industrial technology by using an efficient and effective		
	technology, also to increase the value added and its sustainability		
	c. To arrange industrial structure in order to avoid declining of economy by		
	strengthening small-mid scale must be bigger than big industry		
5) Tourism	a. To revitalize tourism objects by developing supporting facilities and		
	infrastructures of tourism sector		
	b. To give the easiness to investors for investing in tourism sector		
	c. To increase the quality of human resources for tourism sector and do some		
	cooperation with some travel agencies		
	d. To motivate the people who live around tourism object for maintaining and		
	arranging the tourism object and to develop art and culture which attract tourists		
6) Other sectors	a. To increase land productivity and plantation diversification at upstream area		
(Estate)	b. To strengthen at downstream area to create the value added, agro-industry and		
	agro-business		
	c. To build a market oriented estate for export purposes		
	d. To develop estate industry area		
	e. To increase capable and self-supporting estate by empowerment		
2 W/ (f. To increase the competitiveness and improve the quality of product		
2. Water management	a. To develop and manage irrigation network		
(Irrigation)	b. To develop and manage swamp areas		

Annex B2.3.1 Summary of Regional Development Plan (6/10)

Plan & Period: P	rinciple Framework, 1999/2000-2003/2004
Sector	Targets
1. Economic activities	a. To increase the agricultural commodity production for export and to fulfill
1) Agriculture	regional needs
	b. To manage agricultural production after harvesting for increasing the absorption
	of market
	c. To minimize the use of agro-chemical and/or cultivation practice that can threat
	the continuity of natural environment and surround living area
	d. To increase the absorption of workers and labor welfare
	e. To utilize in maximally the unproductive land for farming
2) Forestry	a. To process the raw materials for construction, households equipment or
	handicraft product for export
	b. To regenerate the forest for supporting environmental function and sustainability
3) Mining	a. To manage planned mining determining the effect to environment
	b. To increase the value added of mining sources economically and optimally by
	utilizing sophisticated knowledge and technology
	c. To develop superior mining sector for society's welfare
4) Manufacturing	a. To develop industry by using the local and surround raw materials; also to
	minimize the dependence on imported equipments and materials, also to absorb
	as much as possible the local workers
	b. To increase the preservation and utilization industry of agricultural product (such
	as crops and horticulture plantation)
	c. To guide the small and household industries to create a professional labors
5) Trade	a. To simplify the trade process in order to minimize the price difference producers
	acceptance and consumers' payment, especially for trading of agricultural
	products
	b. To smoothen the flow of product selling/export and the flow of product
	buying/import
	c. To increase the quality and quantity of facilities that support the activities of trade
	d. To increase the superior product promotion that is produced by local area for
	domestic and international market
6) Tourism	a. To promote Muara Enim Regency's cultures to whole areas of archipelago and
	international
2. Poverty	a. To increase and widen social services for whole part and groups of societies
	b. To increase social care and social solidarity that are realized by the unity of
	inspiration without looking the religion base, tributes, and race
	c. To minimize social gap, in order to avoid social jealousy and anxious

		•	8	
Local Government:	Kab. Muaraenim			
Plan & Period	Principle Frameworl	k 1	999/2000-2	2003/20

Annex B2.3.1 Summary of Regional Development Plan (7/10)

Local Government:	Kab. Lahat
Plan & Period:	Strategic Plan, 2001-2005

Plan & Period: Strategic Plan, 2001-2005		
Item	Targets	
A. Economic activities	a. The guidance of food storehose	
(PDRB)	b. The training and guidance for farmers	
1) Agriculture	c. The revitalization of field guidance	
	d. Product development of agriculture	
	e. The maintenance and extension of village irrigation	
	f. To develop the product after harvesting in order to increase value added	
	g. To develop the facilities and infrastructures for superior products of agriculture	
2) Fishery	a. The processing of fishery product	
3) Forestry	a. Reclamation for the area of preserved forest	
	b. The development of social forestry and people's forestry	
	c. The mapping of river basin and sub-river basin and the arrangement of river basin spatial plan.	
4) Manufacturing	a. To stimulate new industrial activities	
	b. To support production increase by using local raw materials and labors	
	c. To simplify by use of facilities for some industries that use local materials and	
	labors	
	d. To stimulate to grow raw material manufacturing industry that has value added	
	(such as comparative and competitive)	
	e. To support the improvement of product quality for competitiveness in widening	
	of market	
	f. To increase the quality of industrial human resources creativity that has the	
	limitation of capital through training or the giving of training facilities in	
	some big industries	
	g. To increase the cooperation with some universities in order to guide the entrepreneurs of industries for increasing the quality and creativity of skills	
	h. To implement an effective and efficient technology that utilize local	
	resources	
	i. To increase a solid cooperation among related governmental institutions in	
	guiding the industry in comprehensively	
5) Tourism	a. To increase the promotion of tourism more intensively	
<i>5)</i> Tourisin	b. To do the cooperation with travel tour agency	
	c. To settle a routine schedule for holding the cultural festival in Lahat	
	Regency	
	d. To improve facilities and infrastructures of transportation for tourist attraction	
	e. To solidify the management coordination of ancient goods in collaboration	
	f. To increase the abilities of tourism officers in tourist services	
	g. To cooperate with some tourism entrepreneurs in collaboration	
L	o	

Annex B2.3.1 Summary of Regional Development Plan (8/10)

Local Government: Kab. Lahat

Plan & Period:	Strategic Plan, 2001-2005
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6) Other service sectors a). Environment and natural resources	 a. To rehabilitate and monitor the system of river basin b. To increase the use of environmental friendly technology c. To utilize the garbage processing and recycling d. To implement a routine control in order to manage the changing of environment surround the area of Lahat Regency e. To implement effectively local environmental impact analysis in controlling the environment surround the area of industry f. To increase the cooperation between the institutions for early monitoring of environmental changing that harm the life of ecosystem
B. Water Management	a. Surveying and mapping of land physical factorsb. Spatial Basic Data Arrangement (maps), characteristic and land quality also the potential of land resourcesc. Evaluation surveying of land ability and land compatiblility.

Annex B2.3.1 Summary of Regional Development Plan (9		Summary of Regional Development Plan (9/10)	/10)
ment:	Kab. Musi	rawas	
1:	Strategic F	Plan, 2001-2004	

Local Government: Kab. Musirawas		
	rategic Plan, 2001-2004	
Sector	Targets	
1. Economic activities	a. To increase managerial skill of economy's doer	
	b. To increase access toward capital sources	
	c. To increase access toward the market	
	d. To increase productivity and business result quality	
	e. To reorganize and revitalize institution/office/organization that handle the	
	small/medium/micro businesses and cooperatives	
2. Environment and	a. To rehabilitate the area that faces the environmental damage	
natural resources	b. To increase controlling and watching out the environmental damages	
	c. To control the activity and business that exploits natural resources	
3. Development	a. To improve the accessibility of isolated areas	
unbalancing	b. To improve the regional infrastructures (electricity/energy, irrigation, and so on)	
	c. To implement Area Spatial Plan Restructuring	
4. Governmental	a. To improve regional governmental officials quality	
Management	b. To improve the quality of regional governmental services	
	c. To develop regency, district and rural areas	
5. Law, politics, defense	a. To increase healthy and mature political condition	
and security	b. To increase law and human rights supremacies	
	c. To improve the quality of defense and security official services	
	d. To increase society's role in keeping and maintaining the stability of defense and	
	security	
6. Poverty	a. To increase job opportunity for poor people	
	b. To increase poor people education	
	c. To increase poor people healthiness	
	d. To increase economic access by poor people	

Annex B2.3.1Summary of Regional Development Plan (10/10)Local Government:Kab. MusibanyuasinPlan & Period:Strategic Plan, 2001-2005

a To dividen the agriculture development through technology diversification of production resources, consumption and marketing 2.) Fishery a. To increase qualified fish mothers and seeds for fulfilling local and export consumption b. To develop the industry of fish processing and supported industry for fish cultivation (to make the production facilities are existed) c. To utilize seedling technology, and fish cultivation also for fish product processing d. To increase effort of water ecosystem conservation for fish and sea-animals development 3.) Tourism a. To plan the development of solid and sustainable tourism b. To increase the development of tourism objects, natural and superior tourism attractions in attracting domestic and foreign tourists c. To promote and to market the tourism in provincial, regional and also international levels 4) Commercial sector a. To develop a partnership relation in the form of mutual business discipline among cooperatives, private and state owned company also among big, middle, and small business in order to strengthen the economic structure b. To increase the cooperation between mining entrepreneurs and surround peoples welfares 5) Other sectors a. To increase the cooperation between mining entrepreneurs and surround people through the procurement of ducation and health program b. Social and cultural resources b. To increase the development of new conomic business from people c. To increase family planning progr	Sector	Targets
1) Agriculture b. To increase efficient system of agriculture business with a sophisticated knowledge and technology by promoting the creation of cooperate farming 2) Fishery a. To increase qualified fish mothers and seeds for fulfilling local and export consumption b. To develop the industry of fish processing and supported industry for fish cultivation (to make the production facilities are existed) c. To utilize seedling technology, and fish cultivation also for fish product processing develop the industry of solid and sustainable tourism b. To increase the development of solid and sustainable tourism 3) Tourism a. To plan the development of solid and sustainable tourism attractions in attracting domestic and foreign tourists c. To increase the quality of tourism human resources d. To promote and to market the tourism in provincial, regional and also international levels 4) Commercial sector a. To develop a partnership relation in the form of mutual business discipline among cooperatives, private and state owned company also among big, middle, and small business in order to strengthen the economic structure b. To increase the cooperation between mining entrepreneurs and surround people through the procurement of education and health program c. Social and cultural resources a. To identify the society's economic potentials b. To increase the scriving for finding new energy source alternatives (such as coal, and so on) b. Social and cultural resources a. To identify the society	1. Economic activities	
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2) Fishery a. To increase qualified fish mothers and seeds for fulfilling local and export consumption b. To develop the industry of fish processing and supported industry for fish cultivation (to make the production facilities are existed) c. To utilize seedling technology, and fish cultivation also for fish product processing d. To increase effort of water ecosystem conservation for fish and sea-animals development a. To plan the development of solid and sustainable tourism b. To increase the development of solid and sustainable tourism b. To increase the quality of tourism human resources d. To promote and to market the tourism in provincial, regional and also international levels a. To develop a partnership relation in the form of mutual business discipline among cooperatives, private and state owned company also among big, middle, and small business in order to strengthen the economic structure b. Other sectors a. To increase the cooperation between mining entrepreneurs and surround peoples welfares 5) Other sectors a. To increase the striving for finding new energy source alternatives (such as coal, and so on) b. Social and cultural resources a. To increase the striving for finding new energy source alternatives (such as coal, and so on) c. To increase family planning program facilities, particularly in swamp and watering area d. To increase family planning program facilities and infrastructures, for stressing the natality in several area, especially in ransmigration location		knowledge and technology by promoting the creation of cooperate farming
2) Fishery a. To increase qualified fish mothers and seeds for fulfilling local and export consumption b. To develop the industry of fish processing and supported industry for fish cultivation (to make the production facilities are existed) c. To utilize seedling technology, and fish cultivation also for fish product processing d. To increase effort of water ecosystem conservation for fish and sea-animals development a. To plan the development of solid and sustainable tourism b. To increase the development of solid and sustainable tourism b. To increase the development of tourism objects, natural and superior tourism attractions in attracting domestic and foreign tourists c. To increase the quality of tourism human resources d. To promote and to market the tourism in provincial, regional and also international levels a. To develop a partnership relation in the form of mutual business discipline among cooperatives, private and state owned company also among big, middle, and small business in order to strengthen the economic structure b. The conflict between people and investor should have to be handled in seriously in order to give a secure guarantee for entrepreneurs and surround people through the procurement of education and health program b. Social and cultural resources a. To increase the development of new economic business from people c. To increase family planning program facilities and infrastructures, for stressing the natality in several area, especially in transmigration location c. To increase family planning program facilities and infrastructures, for stressing the natality in se		c. To widen the agriculture development through technology diversification of
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potentials (fishery and livestock/cattle-breeding)		
c. To develop special schools for children that face the social and mental problems		
3. Water management a. To increase and develop clean water services in urban areas	3 Water management	
1) Drinking water b. To develop rural clean water utilization system		
c. To increase the clean water capacity and services in urban area	1) Drinking water	
d. To add the clean water distribution network with piping system in urban area		
		e. To make the clean water utilization system in rural area based on local condition
and technology		•
	2) Flood and drainage	a. To maintain existing natural drainage canal (river and tributaries) for minimizing
the sedimentation and narrowing		
b. To increase drainage network system in urban area by increasing the primary,		
secondary and tertiary drainage canal		