Japan International Cooperation Agency (JICA) The Government of State of Para The Federative Republic of Brazil

The Feasibility Study On The Improvement of Transport System In The Metropolitan Area of Belem In The Federative Republic of Brazil

Final Report (Main Report)

October 2003

Chodai Co., Ltd In Association With Yachiyo Engineering Co., Ltd

Exchange Rates: June 2003

US\$ 1.00 = Real \$ 2.90

US\$ 1.00 =\frac{\text{\$\text{\$\text{\$\text{\$}}}}{1.00} = \frac{\text{\$\exitin{\ext{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitin{\ext{\$\text{\$\exitin{\e

Preface

In response to a request from the Government of the Federative Republic of Brazil, the Government of Japan decided to conduct the Feasibility Study on the Improvement of Transport System in the Metropolitan Area of Belem in the Federative Republic of Brazil and entrusted the study to the Japan International Cooperation Agency (JICA).

JICA selected and dispatched a study team headed by Mr. Kenichi Sekine of Chodai Co., Ltd., to Brazil, three times between May 2002 and August 2003. In addition, JICA set up an advisory committee headed by Dr. Koshi Yamamoto, Professor, University of Nagoya Institute of Technology between May 2002 and August 2003, which examined the study from specialist and technical points of view.

The Team held discussions with the officials concerned of the Government of the Federative Republic of Brazil, and conducted a field survey at the study area. Upon returning to Japan, the team conducted further studies and prepared this final report.

I hope that this report will contribute to the promotion of this project and to the enhancement of friendly relationship between our two countries.

Finally, I wish to express my sincere appreciation to the officials concerned of the Government of the Federative Republic of Brazil for their close cooperation extended to the team.

October 2003

Kazuhisa Matsuoka Vice President Japan International Cooperation Agency

Letter of Transmittal

October 2003

Mr. Kazuhisa Matsuoka Vice President Japan International Cooperation Agency

Dear Sir.

It is a great honor for me to submit herewith the final reports of the Feasibility Study on the Improvement of Transport System in the Metropolitan Area of Belem in the Federative Republic of Brazil.

A study team, which consists of Chodai Co., LTD. and Yachiyo Engineering Co., LTD. and headed by myself, conducted field surveys, data analysis and planning works of feasibility study in Belem based on the terms of references instructed by the Japan International Cooperation Agency (JICA) from May 2002 to August 2003.

The study team held thorough discussions and investigations with officials concerned of the Government of the Federative Republic of Brazil, accordingly, various traffic surveys, present condition analysis, preliminary engineering design, conduct of environmental impact assessment, preparation of implementation program and project evaluation. The results were collected in the final reports, main and summary reports.

On behalf of the team I wish to express my heartfelt appreciation to the Officials concerned of the Government of the Federative Republic of Brazil for their warm friendship and cooperation extended to us during our stay in Brazil.

Also, I wish to express my sincere appreciation to JICA, the Ministry of Foreign Affairs, the Ministry of Land, Infrastructure and Transport, the Embassy of Japan in Brazil and other concerned government authorities for their valuable advice and cooperation given to us in the course of the site surveys and preparation of the final reports.

Yours Faithfully,

Kenichi Sekine

Team Leader

The Feasibility Study on the Improvement of Transport System in the Metropolitan Area of Belem in the Federative Republic of Brazil

The Feasibility Study on the Improvement of Transport System in the Metropolitan Area of Belem

Study Duration: May 2002 – October 2003 Requesting Organization: Para State

Outline of the Study

1. STUDY BACKGROUND

In 2000, the Government of the Federative Republic of Brazil (hereinafter referred to as "GOB") requested the Government of Japan (hereinafter referred to as "GOJ") for assistance to carry out "the Update of Master Plan for Urban Transport in the Metropolitan Area of Belem" (hereinafter referred to as "PDTU2001") and the study was completed in 2001 by joint efforts of the Brazilian and the Japanese study team.

PDTU2001 recommended a new bus system and a number of road projects as high priority projects, by noting the importance of strengthening the public transport system and the urban road network in the Belem Metropolitan area (BMA). The further study of the proposed bus system and road projects is essential to put the Master Plan into effect. Therefore, the GOB requested assistance from the GOJ for the conduct of the Study related to PDTU2001.

The GOJ has decided to conduct the "Feasibility Study on the Improvement of Transport System in the Metropolitan Area of Belem" (hereinafter referred to as "the Study") following PDTU2001. The Study was commenced in May 2002 and will complete in October 2003.

2. STUDY OBJECTIVES

The objectives of the Study are as follows:

- 1) To undertake feasibility study on the improvement of transport system, which contains the road projects and the bus system project, both of which are necessary to mitigate the inefficiency of the present transport system in the Metropolitan Area of Belem, and,
- 2) To pursue technology transfer to Brazilian counterparts in the course of the implementation of the Study.

3. STUDY AREAS

The Study covers the bus system and road projects in the Metropolitan Area of Belem. The bus system project is composed of road infrastructure, integrated bus terminals and bus operation system.

As for the road project, five (5) roads are included as a study road: Av. Primeiro de Dezembro, Av. Independencia, Av. Pedro Miranda, Rua da Marinha, and Link road of Cidade Nova to Av. Primeiro de Dezembro.

The year 2012 is defined as the target year for feasibility study.

4. STUDY DURATION

The Study was commenced in May 2002 and will complete in October 2003.

5. OUTLINE OF STUDY

(1) Bus Operation System

The trunk bus operation consists of three system components: namely, (i) trunk bus system, (ii) feeder bus system and (iii) conventional bus system. Taking into account the different busway facilities conditions, the proposed trunk bus system runs on three types of busways: viz., (i) trunk busways, (ii) exclusive trunk busways and (iii) trunk bus priority lanes. A feeder bus system is provided for relatively short rides to collect passengers to each trunk bus terminal with integrated transfer. The trunk bus system replaces 61 conventional bus lines, and the remaining 104 bus lines continue their conventional service.

(2) Integrated Bus System

The present study proposes eight new bus terminals for trunk bus operation. Each terminal provides integrated transfers between feeder and trunk bus lines. In this proposal, conventional bus lines will not be integrated with the trunk bus system. Accordingly, eight bus terminals will be so structured to segregate the integrated feeder and trunk bus services from the conventional bus lines and other private transport means. Passengers of conventional bus lines can transfer to trunk bus lines at trunk bus stops but they have to pay the fare again. Passengers of a trunk bus line also have to pay the fare whey they transfer to another trunk bus line (A bus zone to/from B bus zone) at a trunk bus stop.

(3) Bus Infrastructure

In order to ensure the smooth and effective operation of the trunk bus service, the study proposes the following infrastructure development. Table 1 shows the project dimension such as type of busway, length, and number of lanes.

- 1) *Two-way trunk busways* are constructed on the central part of three existing trunk roads, namely, Rodovia BR-316, Avenida Almirante Barroso and Rodovia Augusto Montenegro. In conjunction, the available roadways, bikeways and sidewalks of the three roads are structurally improved.
- 2) Avenida Independencia, two-way four-lane road now under construction, is widened to a six-lane road with *the two-way exclusive trunk bus lanes* provided on its median.
- 3) Along a number of roads within Belem and Icoaraci Cities and Rodovia Mario Covas in Cidade Nova, an outermost lane on each side is improved as *trunk bus priority lane*, marked by colored asphalt concrete pavement.
- 4) Avenidas Pedro Cabral and Senador Lemos, currently serving two-way traffic with dual carriageway, are converted to one-way roads with three lanes, with the remaining lane improved as trunk bus priority lane, similarly marked by colored asphalt concrete pavement.
- 5) Integrated bus terminals are newly constructed at eight locations.
- 6) New bus stops are constructed along trunk busways and exclusive trunk bus lanes.

(4) Road Projects

Four (4) road projects are planned in the study, which are: new construction of Av. Independencia (Para State is now constructing the suburban segment and is planning the

Centro accessing segment in this study), extension and new construction of Primeiro de Dezembro, and improvement of Rua Yamada and Rua da Marinha.

Road design of the road projects is examined taking into account the conservation of natural and social environment. The adjustment of construction year of trunk bus and road projects in the implementation plan is made from the viewpoint of the travel demand on both road and trunk bus facilities.

From the viewpoints of the bus travel demand, the implementation of the Centro accessing segment of Avenida Independencia by 2010 is indispensable. Primeiro de Dezembro should be constructed by 2010 as well as that of Avenida Independencia. On the other hand, road constructions on Rua Yamada and Rua da Marinha will be recommended in 2012 as a middle term project. Table 2 shows the project dimension such as road length and number of lanes.

(5) Project Cost and Financial Resource

The total investment of the trunk bus and road projects as shown in Table 1 and Table 2 is estimated at US\$261 million, of which US\$163.0 million, equivalent to 62% of the total, is estimated for the trunk bus projects and US\$98.5 million is for the road projects. The investment of the trunk bus projects will peak in 2006 when the busways are constructed. Its cost is approximately US\$82 million. The economic viability of the project is very high showing 28.0 % of E-IRR and R\$495 million of NPV. If evaluating the trunk bus system project alone, the economic E-IRR is 17.0%. The E-IRR of the entire road project is extremely high at 41%. As for financial analysis, the project F-IRR is very high at 40.9% and Equity IRR is 20.3%

Comparatively, these investments apparently exceed the budget of infrastructure in Para State. For an early implementation stage of the projects, certain financial resources should be identified as soon as possible.

Table 1 Recommended Trunk Bus Project

No.	Project Name	Type of Busway	Project Length	No. of Bus Lane	Project Cost
INO.	Froject Name	Type of Busway	(km)	(/direction)	(1000US\$)
1. Bu	sway Projects				
1)	Av. Almirante Barroso	Trunk Busway	6.000	2	17,885
2)	Rodovia BR-316	Trunk Busway	10.750	2	32,438
3)	Rodovia August Montenegro	Trunk Busway	13.635	2	34,651
4)	Av. Independencia on the Suburban Segment	Exclusive Trunk Bus Lane	12.344	2	24,241
5)	Av. Independencia on the central accessing Segment	Exclusive Trunk Bus Lane	7.235	2	21,550
	Bus Priority Road from Icoaraci Bus Terminal to				
6)	Rodovia Augusto Montenegro	Trunk Bus Priority Lane	3.270	2	496
	Bus Priority Road from Sao Braz Bus Terminal into				
7)	Centro	Trunk Bus Priority Lane	9.800	2	2,142
	Bus Priority Road on Avenida Pedro Cabral and				
8)	Senador Lemos	Trunk Bus Priority Lane	7.800	2	11,855
9)	Rodovia Mario Covas in Cidade Nova	Trunk Bus Priority Lane	3.550	2	1,224
	Sub-Total		74.384		146,482
2. Int	egrated Bus Terminals		Area m2		
1)	Terminal A: Icoaraci	Bus Terminal	11,480		1,454
2)	Terminal B: Tapana	Bus Terminal	15,540		2,091
3)	Terminal C: Mangueirao	Bus Terminal	15,540		2,010
4)	Terminal D: Coqueiro	Bus Terminal	18,768		2,294
5)	Terminal E: Aguas Lindas	Bus Terminal	9,680		1,238
6)	Terminal F: Marituba	Bus Terminal	16,770		2,187
7)	Terminal G: Independencia 1	Bus Terminal	10,560		1,117
8)	Terminal H: Independencia 2	Bus Terminal	10,560		1,071
	Sub-Total				13,462
			Number		
3. Bu	s Facilities (Bus Stops)	Bus Stop	45		
		Bus Shelter	82		3,023
		Sao Braz Terminal Rehabilitaion	1		
4. To	tal Cost of Trunk Bus System Project				162,967

Table 2 Recommended Road Project

No.	Project Name	Project Length	No. of Lane	Project Cost	
NO.	Project Name	(km)	(/direction)	(1000US\$)	Remarks
	Av. Independencia on the Suburban				
1)	Segment	12.344	4	39,360	Constructing by Para State
	Av. Independencia on the central				
2)	accessing Segment	7.235	4	37,276	Planning by Para State
	Av. Primeiro de Dezembro/Rodovia				
3)	Mario Covas Extension	10.077	4	51,795	New construction road
4)	Rua Yamada	10.000	4	32,655	Road Improvement
5)	Rua da Marinha	4.555	4	14,051	Road Improvement
Sub	-Total excluding Av. Independencia	24.632		98,501	Only Stury Projects
Total		44.211		175,137	

(6) Benefits to Environmental Conservation

1) Environmental Conservation

The trunk bus system uses the available road space of the existing trunk roads. Because the widening of road space is not required, the proposed system is unlikely to do additional damage to the current situation of the surrounding environment. Nonetheless, it is necessary to take sufficient environmental conservation measures both during and after the construction.

2) Reduced Emission of Nitrogen Oxides (NO_X)

The level of air pollution by NO_X , CO, PM-10 and SO_2 in the study area is currently better than the national environmental standards. However, the situation is sure to deteriorate in the foreseeable future. Without the trunk bus system, the daily emission of NO_X will rise to 12.6 tons in 2007 and 18.5 tons in 2012. With the system, the NO_X emission will be 11.2 and 14.9 tons respectively, lower by 10% and 20% relative to the "without" situation. The introduction of the trunk bus system will be effective to keep the air pollution by NO_X in check.

3) Reduced Emission of Carbon Dioxide (CO₂)

Without the trunk bus system, the daily emission of CO_2 is estimated to reach 1,590 tons in 2007 and 2,850 tons in 2012. With the system, the daily emission will be 1,380 and 2,110 tons, lower by 13 and 26% respectively relative to the "without" situation. The trunk bus system will serve sizably to curtail the CO_2 emission, the major cause of global warming.

4) Expropriation Program

Based on the basic design of the proposed road and bus system project, the number of house to be expropriated was estimated, and it was found that approximately 1,818 houses must be expropriated within this project. Among of them, 601 families will move into resettlement sites. Within this project, the Government of Para State will prepare nine resettlement sites around the project area.



Photomontage for Trunk Busway on Avenida Almirante Barroso



Photomontage for Trunk Busway on Rodovia BR-316



Photomontage for Trunk Busway on Rodovia Augusto Montenegro



Photomontage for Exclusive Trunk Bus Lane on Avenida Independencia



Photomontage for Trunk Bus Priority Lane in Central Area

TABLE OF CONTENTS

CONCLUSION AND RECOMMENDATIONS

1. II	NTRODUCTION	1
1.1.	Background of the Study	1
1.2.	Study Objectives	1
1.3.	Study Areas	2
1.4.	Target Year	2
1.5.	Scope of Study	3
1.6.	Progress of the Study	4
1.7.	Organization	7
1.8.	Study Organization Members	7
PAR'	T-A EXISTING CONDITIONS OF THE STUDY AREA	
2. PR	ESENT CONDITIONS IN THE STUDY AREA	9
2.1.	Socio-Economic Conditions	9
2.2.	Geography And Geological Conditions	14
2.3.	Natural Conditions	16
	2.3.1. Rainfall and Other Meteorological Data2.3.2. Flood Control Conditions	
	2.3.3. Natural Disasters and Other Problems	
3. EX	ISTING DEVELOPMENT PLANS IN THE STUDY AREA	21
3.1.	Existing Development Plans	21
3.2.	On-Going Related Projects	24
	3.2.1. Avenida Independencia	24
	3.2.2. Primeiro de Dezembro	
	3.2.4. Macro Drainage Project	
3.3.	Development Conditions Of Utilities And Facilities	27
	3.3.1. Present Development Conditions in the Belem Metropolitan Area	
	3.3.2. Existing Utilities and Facilities along the Study Roads	31
4. EX	ISTING TRAFFIC AND TRANSPORT CONDITIONS	37
4.1.	Traffic And Passenger Volume	37
	4.1.1. Traffic Volume on Screen Lines	
	4.1.2. Traffic Volume on Major roads	44

		4.1.3. T	raffic Volume at Major Intersections	48	
	4.2.	Trip Ch	aracteristics	52	
		4.2.1. U	pdate of 2002 OD Trips	52	
		4.2.2. T	otal Number of Trips	52	
			rip Generation and Attractionrip Distribution		
	12		our Trip Characteristics		
	4.3.		rocedure		
			fumber of Trips at Peak Hour		
			rip Generation and Attraction at Peak Hour		
			rip Distribution at Peak Hour		
5.	. TR.	AFFIC I	MANAGEMENT CONDITIONS	61	
			Of The Study		
		_	Traffic Management Conditions		
			ow to Proceed with the Analysis of Present Traffic Management Condition		61
			resent Traffic Management Conditions		01
	5.3.	Traffic 1	Laws And Regulations	65	
	5.4.	Adminis	stration Of Traffic Management	65	
	5.5.	Present	Traffic Safety Situation	68	
			raffic Accidents		
			raffic Safety		
	5.6.	Existing	g Problems And Issues	77	
	5.7.	Safety N	Measures for Passengers of Busway System in Curitiba	79	
6.	. INI	TIAL E	NVIRONMENTAL EXAMINATION (IEE)	83	
	6.1.	Introd	luction	83	
			Objectives		
			Outline		
	6.2.		iption of Environment		
			Bio-Physical environment		
	6.2	6.2.2.	Socio-Cultural Environment		
	0.5.	_	and Administrative Framework Environmental Organizations		
			Legal Framework 1		
			Environmental Standards		
		6.3.4.	Environmental License Application Process in Brazil	04	
	6.4.	Roads	side Air Quality Survey1	06	
			Outline of the Field Survey.		
			Prevailing Wind Pattern 1		
	6 5		Results and Discussions 1		
	υ.3.		Side Noise Survey		
			Results and discussions 1		

6.6. Roadside Vibration Survey	119
6.6.1. Outline of Field Survey	119
6.6.2. Results and Discussions	120
6.7. Water Quality Survey	
6.7.1. Outline of Field Survey	
6.7.2. Results and Discussions	
6.8. Scoping and Screening.	
6.8.1. Introduction	135
PART-B PLANNING OF TRUNK BUS SYSTEM	
Z. EXISTING PUBLIC TRANSPORT CHARACTERISTICS	147
7.1. General Conditions Of Public Transport Planning	147
7.2. Bus Transport Surveys To Be Conducted	149
7.2.1. Bus Passenger Survey	
7.2.2. Bus Operation Speed Survey	149
7.2.3. Bus Operation Condition Survey	
7.2.4. Bus Company Survey	
7.3. Bus Route Characteristics	
7.3.1. Bus Route Configuration	150 153
7.3.2. Number of Bus Routes and Route Length 7.3.3. Bus Route Characteristics	155
7.4. Bus Passenger Characteristics	
7.4.1. Boarding and Alighting Characteristics	
7.4.2. Passenger Volume on Arterial Roads	159
7.4.3. Bus Traffic Volume on Arterial Roads	160
7.5. Bus Operation Characteristics	168
7.5.1. Bus Operation Speed	168
7.5.2. Passenger Travel Time	
7.5.3. Passenger Boarding and Alighting Time	
7.5.5. Bus Transfer Time	
7.6. Bus Facility Conditions	
7.6.1. Busways	
7.6.2. Bus Terminals	182
7.6.3. Bus Stops	188
7.7. Bus Fleet Conditions	189
7.8. Bus Tariffs.	191
7.8.1. Tariff System	191
7.8.2. Fare Rates	
7.9. Bus Companies	193
7.10. Organization	196
7.10.1. Historic Transition of Bus Transport	196
7.10.2. Current Situations in The Belem Metropolitan Area	196
7.10.3. Management of the Transport System in Other Brazilian Cities	201

7.11. Current Problems And Issues	205
8. CONCEPTUAL PLANNING FOR TRUNK BUS SYSTEM	207
8.1. Basic Planning Policy And Strategy	207
8.1.1. Basic Planning Policy	
8.1.2. Strategy of Planning	
8.2. Conceptual Planning For Trunk Bus System	212
8.2.1. Bus System in the Study Area	
8.2.2. Roads Selected for Trunk Bus System	
8.2.3. Bus Capacity and Trunk Line Capacity	
8.2.4. Planning Policy for Bus Re-routing	
8.2.5. Trunk Bus Operation Plan	
8.2.6. Trunk Bus Terminal Plan	
8.2.7. Planning Policy for Bus Stops	
8.2.9. Typical Cross Section of Trunk Bus Routes	
0.2.7. Typicar cross section of frame Bas resucci	
9. FUTURE TRANSPORT DEMAND FORECAST	233
9.1. General	233
9.2. Socio-Economic Framework	233
9.3. Travel Demand Forecast	
9.3.1. General	
9.3.2. Increase of Future Travel Demand by Mode	
9.3.3. Trip Generation and Attraction	
9.3.4. Trip Distribution	
· · · ·	
9.4. Future Traffic Volume On The Project Roads	253
10. TECHNICAL ANALYSIS FOR TRUNK BUS SYSTEM	259
10.1. General	259
10.2. Demand For Trunk Bus Service	259
10.2.1. Outline of Analysis	
10.2.2. Bus Passenger Flows.	
10.2.3. Bus Service Frequency	
10.2.4. Passenger Behaviors at Trunk Bus Stops	
10.2.5. Passenger Behaviors at Bus Terminals	
10.2.6. Frequency of Transfers	
10.2.7. Bus Operating Speed	
10.2.8. Bus Fare Revenue	
10.3. Effectiveness Of Trunk Bus System	
10.3.1. Impact on Transportation in BMA	
10.3.2. Impact on Major Arterial Roads	
10.3.3. Importance of Centro Accessing Segment of Avenida Inde	pendencia318
11 TOUNE DUC ADED ATION DE AN	221
11. TRUNK BUS OPERATION PLAN	

11.1. Outline Of Proposed Trunk Bus System	321
11.1.1. Proposed Trunk Bus System	
11.1.2. Expected Benefits of Trunk Bus System	324
11.2. Trunk Bus Lines And Service Frequency	
11.2.1. Identification Of Bus Lines	
11.2.2. Operation Frequency by Bus Line	
11.3. Procurement of New Buses	
11.3.1. Fleet Requirements for Trunk Bus System	
11.4. Vehicular Requirements of Trunk Bus System	
11.4.1. Structural Requirement	
11.4.1. Structural Requirement	
11.5. Fare System	
11.5.1. Fare Collection	
11.5.2. Sale of Tickets, Coupons and Term Passes	
11.5.3. Restructuring of Manpower	
11.6. Trunk Bus Flow Conditions	
11.6.1. General	
11.6.2. Procedure of Analysis	
11.6.4. Bus Flow Conditions on Av. Gov. Jose Malcher	
11.7. Bus Operation Technology	
11.7.1. Public Transport Priority System (PTPS)	
11.7.2. Automated Vehicle Location System (AVL System)	351
11.7.2. Automated Vehicle Location System (AVL System) PART-C PLANNING OF ROAD PROJECTS	351
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	353
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	<i>353</i>
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	353 353 353
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS 12.1. Existing Road Conditions 12.1.1. Road Network Configuration and Number of Lanes 12.1.2. Existing Major Roads 12.1.3. Road Facility Conditions of Major Roads 12.2. Road Administration And Organization 12.2.1. Road Administration 12.2.2. Organization	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS	
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS 12.1. Existing Road Conditions 12.1.1. Road Network Configuration and Number of Lanes 12.1.2. Existing Major Roads 12.1.3. Road Facility Conditions of Major Roads 12.2. Road Administration And Organization 12.2.1. Road Administration 12.2.2. Organization 12.3. Existing Problems And Issues 12.3.1. Road Network 12.3.2. Road Functions 12.3.3. Road Facilities	353 353 353 356 358 361 361 362 362 362 363 363
PART-C PLANNING OF ROAD PROJECTS 12. EXISTING ROAD CONDITIONS 12.1. Existing Road Conditions 12.1.1. Road Network Configuration and Number of Lanes 12.1.2. Existing Major Roads 12.1.3. Road Facility Conditions of Major Roads 12.2. Road Administration And Organization 12.2.1. Road Administration 12.2.2. Organization 12.3. Existing Problems And Issues 12.3.1. Road Network 12.3.2. Road Functions 12.3.3. Road Facilities 13. PLANNING CONDITIONS OF ROAD PROJECTS 13.1. General Conditions Of Road Planning	

13.2.2. Preliminary Route Location	
13.3. Planning Concept	
13.3.1. Future Road Network	
13.3.2. Road Design Standard in Brazil	
13.3.3. Adopted Road Design Standards	
13.4. Road And Intersection Planning	384
13.4.1. Basic Road Planning Policy	384
13.4.2. Basic Intersection Planning Policy	385
13.4.3. Outline of Intersection Planning in the Study Area	
13.4.4. Intersections Proposed on Project Roads	
13.5. Typical Cross Sections	
13.5.1. Busway	
13.5.2. Sidewalk	
13.5.4. On-street Parking Space	
13.5.5. Cross Section Planning	
PART-D PRELIMINARY ENGINEERING DESIGN OF TRU BUSWAY AND ROAD PROJECTS	'J NK
14. PRELIMINARY DESIGN FOR FACILITIES OF TRUNK BUSWAYS	397
14.1. General	397
14.2. Preliminary Design Of Trunk Busway	398
14.2.1. Assumption	
14.2.2. Alignment Design	
14.2.3. Cross Section Design	
14.2.4. Pavement Design	
14.2.5. Preliminary Design Of Exclusive Trunk Bus Lanes (Avenida Independencia)	
14.3.1. General	
14.3.3. Cross Section Design	
14.3.4. Intersection Design	405
14.3.5. Structure Design	
14.3.6. Design of Access Roads	
14.4. Preliminary Design Of Bus Priority Lane	
14.4.1. General	
14.4.3. Cross Section Design	
14.4.4. Pavement Design	
14.4.5. Intersection Design	417
14.4.6. Volume of works	
14.5. Integrated Bus Terminals	419
14.5.1. Bus Operational Flow To/From Bus Terminal	
14.5.2. Design Basis	
14.5.3. Design of Bus Terminals.	424

14.6. Trunk Bus Stops	443
14.6.1. Bus Stop Location and Intersection Layout	443
14.6.2. Plan of Trunk Bus Stops	447
14.7. Traffic Safety Facility for Trunk Bus Passengers	451
15 DDELLAWA DV DEGLENG OF DOAD DDOAFEETG	455
15. PRELIMINARY DESIGNS OF ROAD PROJECTS	
15.1. Design Criteria	
15.1.1. Design Standards	
15.2. Av. Primeiro De Dezembro	456
15.2.1. Alignment Design	
15.2.2. Cross Section Design	
15.2.3. Drainage Design	
15.2.4. Structure Design	
15.2.6. Volume of Works	
15.3.Rodovia Mario Covas Extension	
15.3.1.Alignment Design	
15.3.2. Cross Section Design	
15.3.3. Drainage Design	
15.3.4. Structure Design.	461
15.3.5. Intersection Design	
15.3.6. Volume of Works	
15.4. Rua Yamada	
15.4.1. Alignment Design	
15.4.2. Cross Section Design	
15.4.3. Drainage Design	
15.4.5. Intersection Design	
15.4.6. Volume of Works	
15.5. Rua Da Marinha	465
15.5.1. Alignment Design	465
15.5.2. Cross Section Design	
15.5.3. Drainage Design.	
15.5.4. Structure Design	
15.5.5. Intersection Design	
13.3.6. Volume of Works	409
16. CONSTRUCTION PLANNING AND COST ESTIMATE	471
16.1. General	471
16.2. Construction Planning And Program	
16.2.1. Construction Planning for Busway Project	
16.2.2. Construction Planning for Road Project	
16.2.4. Working Program for Road Projects	
16.3. Volume Of Works For Project	
16.3.1. Volume of Works for Busway Projects	
10.5.1. Volume of Works for Busway Flojects	483

16.3.2. Volume of Works for Road Projects	488
16.4. Project Cost	
16.4.1. General	491
16.4.2. Construction Cost	492
16.4.3. Engineering Cost, Contingency and Administration cost	
16.4.4. Land Acquisition and Compensation cost	
16.4.5. Project Cost for Busway Projects	
16.4.6. Project Cost for Road Projects	
16.4.7. Total Project Cost.	
16.5. Maintenance Cost PART-E PROJECT EVALUATION AND CONCLUSION	302
17. ENVIRONMENTAL IMPACT ASSESSMENT	
17.1. Working Frame Of EIA Study	503
17.1.1. Introduction	
17.1.2. Working schedule	503
17.2. Impact Assessment	504
17.2.1. Introduction	504
17.2.2. Descriptions of Impact Assessment	505
17.3. IMPACTS MITIGATION	513
17.3.1. Introduction	513
17.3.2. Implementation	513
17.4. VEHICULAR EMISSION STUDY	519
17.4.1. Introduction	519
17.4.2. Computation of vehicular emissions	520
17.4.3. Results	
17.4.4. Discussions	
17.5. NOISE IMPACT PREDICTION	530
17.5.1. Objectives	
17.5.2. Numerical Parameters	
17.5.3. Results and Discussions	
17.6. VIBRATION IMPACT PREDICTION	
17.6.1. Objectives	537
17.6.2. Numerical Parameters	
17.6.3. Results and Discussions	
17.7. RESETTLEMENT	
17.7.1. Laws and Regulations on Expropriation for Public Works in Brazil	544
17.7.2. Procedure of Expropriation and Resettlement	
17.7.3. Expropriation Estimation	
17.8. ENVIRONMENTAL MONITORING	
17.8.1. Introduction	549
17.8.2. Objectives	
17.8.4. Methodology	
17.8.5. Environmental Monitoring.	550
<i>L</i>)	

	551
17.8.7. Implementation and operation of monitoring program	
17.8.8. Manpower and Budgeting	
18. IMPLEMENTATION PLAN	
18.1. Introduction	557
18.2. Proposed Trunk Bus System Projects	557
18.3. Proposed Road Projects	558
18.4. Identification Of The Project Priority	559
18.5. Implementation Program.	560
18.6. Required Investment	564
19. ORGANIZATION OF THE TRUNK BUS SYSTEM	565
19.1. Current Situation Of The Bus System	565
19.2. Proposal Of Organization For The Bus System Of The BMA	566
19.2.1. The Metropolitan Integrated Management Model	566
19.2.2. Model for the Operation of the Trunk Bus System	
20.1. Introduction	587
20.1. Introduction 20.2. Economic Evaluation	587
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions	587 587
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions 20.2.2. Economic Cost	587 587 589
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions	587 587 589 589
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions 20.2.2. Economic Cost 20.2.3. Vehicle Operating Cost and Travel Time Cost	
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions 20.2.2. Economic Cost 20.2.3. Vehicle Operating Cost and Travel Time Cost 20.2.4. Travel Time Value	
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions 20.2.2. Economic Cost 20.2.3. Vehicle Operating Cost and Travel Time Cost 20.2.4. Travel Time Value 20.2.5. Results of Economic Evaluation 20.3. Financial Analysis of Trunk Bus System 20.3.1. Standpoint and Methodology of Financial Analysis	
20.1. Introduction	
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions 20.2.2. Economic Cost 20.2.3. Vehicle Operating Cost and Travel Time Cost 20.2.4. Travel Time Value 20.2.5. Results of Economic Evaluation 20.3. Financial Analysis of Trunk Bus System 20.3.1. Standpoint and Methodology of Financial Analysis 20.3.2. Management and Operation of trunk Bus System 20.3.3. Investment	
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions 20.2.2. Economic Cost 20.2.3. Vehicle Operating Cost and Travel Time Cost 20.2.4. Travel Time Value 20.2.5. Results of Economic Evaluation 20.3. Financial Analysis of Trunk Bus System 20.3.1. Standpoint and Methodology of Financial Analysis 20.3.2. Management and Operation of trunk Bus System 20.3.3. Investment 20.3.4. Bus Procurement Plan	587 587 589 591 597 598 605 608 610
20.1. Introduction	587 587 587 589 591 598 605 605 608 610
20.1. Introduction 20.2. Economic Evaluation 20.2.1. Approach and assumptions 20.2.2. Economic Cost 20.2.3. Vehicle Operating Cost and Travel Time Cost 20.2.4. Travel Time Value 20.2.5. Results of Economic Evaluation 20.3. Financial Analysis of Trunk Bus System 20.3.1. Standpoint and Methodology of Financial Analysis 20.3.2. Management and Operation of trunk Bus System 20.3.3. Investment 20.3.4. Bus Procurement Plan	587 587 587 589 591 598 605 605 608 611 612
20.1. Introduction	587 587 587 589 591 598 605 605 611 612 613
20.1. Introduction	587 587 589 591 597 605 605 610 611 612 613
20.2. Economic Evaluation 20.2.1. Approach and assumptions 20.2.2. Economic Cost 20.2.3. Vehicle Operating Cost and Travel Time Cost 20.2.4. Travel Time Value 20.2.5. Results of Economic Evaluation 20.3. Financial Analysis of Trunk Bus System 20.3.1. Standpoint and Methodology of Financial Analysis 20.3.2. Management and Operation of trunk Bus System 20.3.3. Investment 20.3.4. Bus Procurement Plan 20.3.5. Fare Revenue of Trunk Bus System 20.3.6. Operating Cost of Trunk Bus System 20.3.7. Result of Financial Evaluation	587 587 589 591 597 598 605 605 610 611 612 613 615

Appendix A:	A.6 INITIAL ENVIRONMENTAL EXAMINATION	A-1
(2) Ai (3) No	r Quality Survey Results (NOX) r Quality Survey Results (CO) Dise Survey Results	A-8 A-15
Appendix B:	B.11 TRUNK BUS OPERATION PLAN	B-1
	ectronic Fare Payment Technologyutomated Vehicle Location System (AVL System)	
Appendix C:	C.16 CONSTRUCTION PLANNING AND COST ESTIMATE	C-1
Appendix D:	D.17 ENVIRONMENTAL IMPACT ASSESSMENT	D-1
(2) W (3) Pr (4) Ex (5) Av (6) Re	ase Study of Expropriation and Resettlement caused by Public Works all Construction Project for protection of water resource - COHAB ojeto Una (Macro Drainage) - COSANPA tension of Av. Primeiro de Dezembro - Belem Municipality v. Independencia Construction - Para State esult of Case Study ompensation for Expropriation and Resettlement	D-2 D-3 D-6 D-7
Appendix E:	E.20 ECONOMIC AND FINANCIAL EVALUATION	E-1

List of Tables

Table 2.3-1 Meteorological Stations	17
Table 2.3-2 1981 - 1990 Rainfall Data	
Table 2.3-3 Typical Problems Recognized in Belem City	
Table 3.1-1 Main Components and Project Cost	22
Table 3.3-1 Existing Utilities and Facilities under/on Roads Improved/Constructed Table 3.3-2 Existing Utilities and Facilities under/on Roads Where the Trunk Bus Sy	
Will Be Introduced	
WIII De Illuoduced	30
Table 4.1-1 Traffic and Passenger Volumes on the Screen Lines	39
Table 4.1-2 Peak Hour Traffic and Transport Indices (Inbound)	
Table 4.1-3 Daily Traffic Volumes on Major Roads	
Table 4.1-4 Traffic Volumes at Peak Period on Major Roads (Inbound)	
Table 4.1-5 Passenger Volumes at Peak Period on Major Roads (Inbound)	
Table 4.1-6 Traffic Volumes during the Past Ten Years on Major Roads	
Table 4.2-1 2002 OD Trips by Mode (trips /day)	
Table 4.2-2 Trips, Population and Motorized Households in 1990 and 2002	
Table 4.3-1 Travel Demand in Peak Hour in 2002	
Table 5.2-1 Identified Problems of Traffic Management in the Study Area	63
Table 5.4-1 Outline of Agencies responsible for the Maintenance and Manageme	
Traffic Management Facilities and Other Related Tasks	
Table 5.5-1 Number of Accidents in the Belem Metropolitan Area (1995-2001)	
Table 5.5-2 Number of Accidents by Municipality in the BMA in 2001	
Table 5.5-3 Accidents by Type of Vehicle	
Table 5.5-4 Accidents by Type of Vehicle in the	
Table 5.5-5 Number of Accidents by Cause in the Municipality of Belem in 2001	
Table 5.5-6 Number of Accidents in the Municipality of Belem in 2001	
2 word one of the control of the con	, 0
Table 6.2-1 Water Reservoirs (Lake Bolonha and Lake Agua Preta)	84
Table 6.2-2 Meteorological Data (Ministry of Agriculture, 1961 - 1990)	
Table 6.2-3 Flood-prone Area around Belem City	
Table 6.2-4 Registered Trees Around the Study Area (29 species)	
Table 6.2-5 Typical Mammals Around the Study Area	
Table 6.2-6 Typical Fauna Composition Around the Study Area	
Table 6.2-7 Air Quality Survey at PDTU 2001	
Table 6.2-8 Deep-well Locations in Belem City	
Table 6.2-9 Land Use [km2]	
Table 6.2-10 Environmental Reserves	
Table 6.2-11 Vehicle Registration by Fuel-Type (2001)	
Table 6.2-12 Vehicle Registration by Age (2001)	
Table 6.2-13 Noise/Vibration Survey at PDTU 2001	
Table 6.2-14 Water Treatment Plant (Surface Water)	
Table 6.2-15 Water Treatment Plant (Sub-surface Water)	
Table 6.2-16 PROSANEAR	
Table 6.2-17 Epidemic Statistics (Cholera) of 1992	
Table 6.2-18 Quarry Sites around Belem City	
Table 6.2-19 Relevant Development Projects around the Study Area	

Table 6.2-20 Archaeological/Historical/Cultural and/or Monumental Site by IPHAN	96
Table 6.2-21 Archaeological/Historical/Cultural and/or Monumental Site by SECULT	96
Table 6.2-22 School, Church, Hospital and Park within the Study Area	97
Table 6.2-23 Military Base and Air Port around the Study Area	98
Table 6.3-1 Environmental Standard on Federal Level (Air Quality)	102
Table 6.3-2 Water Quality Standard	103
Table 6.3-3 Noise Environmental Standard in Brazil (dBA)	
Table 6.3-4 Noise Zone Classification	
Table 6.3-5 Vibration Level L10 (dB)	
Table 6.3-6 Time Schedule of EIA work for the proposed project.	
Table 6.4-1 Instruments Used for Air Quality Measurements	
Table 6.4-2 Locations of the Measurement/Sampling Points	
Table 6.5-1 Noise Measurement.	
Table 6.5-2 Measurement Point Location (Noise)	
Table 6.5-3 Roadside Noise Survey Results	
Table 6.5-4 Noise Zone Classifications	
Table 6.6-1 Vibration Measurement.	
Table 6.6-2 Measurement Point Location (Vibration)	
Table 6.6-3 Roadside Vibration Survey Results	
Table 6.7-1 Water Quality Measurement.	
Table 6.7-2 Measurement/or Sampling Point Location	
Table 6.8-1 Scope (Avenida Almirante Barroso)	
Table 6.8-2 Scope (Rodovia BR-316/Rodovia Mario Covas/Cidade Nova Road)	
Table 6.8-3 Scope (Rodovia Augusto Montenegro)	
1 \	
Table 6.8-4 Scope (Avenida Independencia)	
Table 6.8-5 Scope (Rua da Marinha)	
Table 6.8-6 Scope (Avenida Primeiro de Dezembro)	
Table 6.8-7 Scope (Rua Rodolfo Chermont, Rua Yamada and Rua Tapana)	
Table 6.8-8 Scope (Avenida Pedro Alvares Cabral)	
Table 6.8-9 Scope (Avenida Senador Lemos)	
Table 6.8-10 Scope (Avenida Nazare/Magalhaes Barata/Presidente Vargas/Gov. J. Ma	
and others)	146
Table 7.2.1 Characteristics of Dua Operation by Company	151
Table 7.3-1 Characteristics of Bus Operation by Company	
Table 7.3-2 No. of Bus Routes and Passengers by Major Arterial Road Segment	
Table 7.4-1 Estimated Passenger Volume on Arterial Roads Proposed	
Table 7.5-1 Boarding Passengers and Loading Time at Major Bus Stops	
Table 7.6-1 Facilities at Integrated Bus Terminals	
Table 7.7-1 Bus Specifications	
Table 7.8-1 Bus Tariffs in Major Cities of Brazil	
Table 7.9-1 List of Private Bus Companies.	
Table 7.10-1 Organizations that Act in Management of the Bus Routes in the BMA	
Table 7.11-1 Problems and Issues of Current Public Transportation	205
T-11 0 2 1 H' 1 CT D C 4	212
Table 8.2-1 Hierarchy of Three Bus Systems	
Table 8.2-2 Selected Roads for Trunk Bus System	
Table 8.2-3 Service Frequency and Transport Capacity of Trunk Bus Line	
Table 8.2-4 Existing Bus Lines and Service Areas	
Table 8.2-5 Trunk Bus Routes Targeted for 2007 and 2012	
Table 8.2-6 Five Existing Terminals	
Table 8.2-7 Functions and Characteristics of Trunk Bus Terminals	226

Table 9.2-1 Future Population, Employment and Income in 2002, 2007, 2012, as	nd 2020 233
Table 9.3-1 Increase Ratios of Car and Bus Trips in PDTU2001	238
Table 9.3-2 Estimated Car and Bus Trips in 2007, 2012 and 2020	238
Table 9.3-3 Annual Increase Ratio of Car and Bus Trips in Peak-Period	
Table 9.3-4 Future Road Network Cases.	
Table 9.4-1 Future Alternative Cases	
Table 10.2-1 Proposed Trunk Bus Routes	260
Table 10.2-2 Alternative Cases	
Table 10.2-3 Peak Hour Inbound Bus Passengers in 2007 on Screen Line	267
Table 10.2-4 Peak Hour Inbound Bus Passengers in 2012 on Screen Line	
Table 10.2-5 Inbound Bus Passengers on Major Road Segments	
Table 10.2-6 Peak Hour Inbound Bus Traffic in 2007 on Screen Line	
Table 10.2-7 Peak Hour Inbound Bus Traffic in 2012 on Screen Line	
Table 10.2-8 Peak Hour Inbound Bus Traffic by Major Road Segment	
Table 10.2-9 Trunk Bus Service Frequency	
Table 10.2-10 Peak Hour Total Bus Service Frequency by Alternative Case	
Table 10.2-11 Average Waiting Time at Bus Stops by Alternative Case	
Table 10.2-12 Feeder Bus Passengers by Integrated Bus Terminal	
Table 10.2-13 Total Travel Time by Alternative Case	
Table 10.2-14 Total Revenue from Bus Operation by Alternative Case	
Table 10.3-1 Changes of Traffic Conditions by Mode of Transport	
Table 11.1-1 Outline of Proposed Trunk Bus System	323
Table 11.1-2 Trunk Bus Operation Plan	
Table 11.1-3 Bus Traffic on Avenida Almirante Barroso	
Table 11.2-1 Operating Frequency by Trunk Bus Line	
Table 11.3-1 Fleet Requirements for Trunk Bus System	
Table 11.3-2 Age Distribution of Present Bus Fleet	
Table 11.3-3 Fleet Requirements by Bus Type	
Table 11.7-1 Summary of BSP Strategies	
Table 12.1-1 Traffic Characteristics on Four Major Arterial Roads in 2002	356
Table 13.2-1 Evaluation of Two Alternatives	372
Table 13.2-2 Evaluation of Three Alternatives	374
Table 13.3-1 Road Classification and Design Class	382
Table 13.3-2 DNER Design Elements by Design Class	
Table 13.3-3 Traffic Volume and Bikeway Width	383
Table 13.3-4 Strength of Concrete materials	383
Table 13.3-5 Design Criteria and Required Facilities for Road Projects	384
Table 13.4-1 Types of Intersections on Urban roads	
Table 13.4-2 Main Intersections in the Study Area	
Table 14.2-1 Cross Section Elements of Avenida Almirante Barroso:	399
Table 14.2-2 Cross Section Elements of Rodovia BR-316:	400
Table 14.2-3 Cross Section Elements of Rodovia BR-316:	401
Table 14.2-4 Relocation and Removal Requirements	402
Table 14.4-1 Extension of Colored Pavement by Road	
Table 14.5-1 Design Conditions	422

Table 14.5-2 Outline of the Present Land Use	424
Table 14.5-3 Advantages and Disadvantages by Type of Bus Terminal	
Table 14.5-4 Berth Types	
Table 14.5-5 Number of Bus Berths.	
Table 14.5-6 Outline of Specification for Bus Facilities	
Table 14.5-7 Outline of Sign Plan for Bus Facilities	
Table 14.6-1 Summary of Bus Terminals/Bus Stops on the Trunk Busway	
Table 14.6-2 Dimensions of Platform and Roof of Each Shelter	
Table 14.6-3 Bus Stop Types	,440
Table 15.1-1 Road Classification and Design Speed	155
Table 15.1-2 Geometric Design Standards for Road Projects	
g ,	
Table 15.2-1 Major Construction Works for Av. Primeiro de Dezembro	
Table 15.3-1 Major Construction Works for Avenida Mario Covas Extension	
Table 15.4-1 Major Construction Works for Rua Yamada	
Table 15.5-1 Major Construction Works for Rua da Marinha	.469
T 11 17 0 1 W 1' D C A A1 ' A D	470
Table 16.2-1 Working Program for Av. Almirante Barroso	
Table 16.2-2 Working Program for BR-316	
Table 16.2-3 Working Program for Rod. Augusto Montenegro	
Table 16.2-4 Working Program of Av. Independencia on Central Accessing Segment	
Table 16.2-5 Working Program of Av. Independencia on Suburban Segment	
Table 16.2-6 Working Program of Central, Icoaraci, Avenida Mario Covas	
Table 16.2-7 Working Program of Av. Pedro Cabral and Senador Lemos	
Table 16.2-8 Working Program of Av. Primeiro de Dezembro	
Table 16.2-9 Working Program of Rua Yamada	
Table 16.2-10 Working Program of Rua da Marinha	
Table 16.2-11 Working Program of Av. Independencia on Central Accessing Segment	
Table 16.2-12 Working Program of Av. Independencia on Suburban Segment	
Table 16.3-1 Volume of Trunk Busway	
Table 16.3-2 Volume of Exclusive Trunk Bus Lane	
Table 16.3-3 Volume of Exclusive Trunk Bus Lane (continue)	.486
Table 16.3-4 Volume of Trunk Bus Priority Lane	.487
Table 16.3-5 Volume of Integrated Bus Terminals	
Table 16.3-6 Volume of Bus Facilities	.488
Table 16.3-7 Volume of Road Projects	
Table 16.3-8 Volume of Road Projects (continue)	.490
Table 16.4-1 Unit Labor Cost	
Table 16.4-2 Unit Construction Material Cost	.492
Table 16.4-3 Unit Construction Equipment Cost	.493
Table 16.4-4 Unit Direct Construction Cost (Road)	.494
Table 16.4-5 Unit Direct Construction Cost (structures)	.495
Table 16.4-6 Unit Direct Construction Cost (Bus Facilities)	.496
Table 16.4-7 Land Acquisition and Compensation Cost for Land and Houses	.497
Table 16.4-8 Land Acquisition and Compensation Cost for Terminals	.497
Table 16.4-9 Estimated Project Cost of Trunk Busways	.498
Table 16.4-10 Estimated Project Cost of Exclusive Trunk Bus Lane	.498
Table 16.4-11 Estimated Project Cost of Trunk Bus Priority Lane	
Table 16.4-12 Project Cost of Bus Terminals	
Table 16.4-13 Estimated Project Cost of Bus Facilities	.500
Table 16.4-14 Estimated Project Cost of Road Project	.500

Table 16.4-15 Total Project Cost by With and Without Extra Works	501
Table 16.4-16 Extra Works by Items in Trunk Busway Project	501
Table 16.5-1 Maintenance Cost.	502
Table 17.1-1 Working Schedule of EIA Study	503
Table 17.2-1 Summary of Environmental Feedback from IEE	
Table 17.2-2 Roadside Vegetation	
Table 17.2-3 Expected Expropriation for Bus System Project	
Table 17.2-4 Major Development Projects Along the New Roads And Bus Sy	
Table 17.2-5 Total Number of Feeder Bus to be gathered at peak hour	
Table 17.2-6 Total Number of Trunk Bus to be gathered at peak hour	
Table 17.3-1 Summary of Mitigation Measures (Bio-Physical Environment).	
Table 17.3-2 Summary of Mitigation Measures (Socio-Cultural Environment	
Table 17.4-1 Vehicle Emission Factors (NOX (g/km))	
Table 17.4-2 Numerical Parameters	
Table 17.4-3 Vehicular Emission (NOX, t/day)	
Table 17.4-4 Vehicular Emission (NOX, t/day)	
Table 17.4-5 Vehicular Emission (NOX, t/day)	
Table 17.4-6 Vehicular Emission (NOX, t/day)	
Table 17.4-7 Vehicular Emission, NOX Reduction	
Table 17.4-8 Vehicular Emission, NOX Reduction	
Table 17.4-9 Vehicular Emission, NOX Reduction	
Table 17.4-10 Vehicular Emission, NOX Reduction	
Table 17.4-11 Vehicular Emission, CO2 Reduction	
Table 17.5-1 Numerical Conditions	
Table 17.5-2 Simulation Results (Day Time, Bosque (1))	
Table 17.5-3 Simulation Results (Day Time, Sao-Braz (1))	
Table 17.5-4 Simulation Results (Day Time, Bosque, With Noise Barrier (2))	
Table 17.5-5 Simulation Results (Day Time, Bosque, With Noise Barrier (3))	
Table 17.5-6 Simulation Results (Day Time, Sao-Braz, With Noise Barrier (2)	
Table 17.5-7 Simulation Results (Day Time, Sao-Braz, With Noise Barrier (3	
Table 17.5-8 Simulation Results (Night Time, Bosque)	
Table 17.5-9 Simulation Results (Night Time, Sao-Braz)	
Table 17.6-1 Numerical Conditions	
Table 17.6-2 Simulation results (Day Time (Bosque(1))	
Table 17.6-3 Simulation results (Day Time (Sao-Braz(1))	
Table 17.6-4 Simulation results (Night Time (Bosque (2))	
Table 17.6-5 Simulation results (Night Time (Sao-Braz(2))	
Table 17.7-1 Summary of House to be Expropriated	
Table 17.7-2 Resettlement Sites prepared by Para State	
Table 17.8-1 Monitoring Activities and Indicators	
2 word 1710 1 1120111011118 1 2 word with 111012 word with	
Table 18.2-1 List of Trunk Bus System Projects	558
Table 18.3-1 List of Road Projects	
Table 18.5-1 Implementation Program for Trunk Bus Projects	
Table 18.5-2 Implementation Program for Road Projects	
Table 18.6-1 Required Investment Cost by Year	
Table 19.2-1 Summary of Four Possibilities of Formats	571
Table 19.2-2 Number of Terminals by Cities	
Table 19.2-3 Distribution of Companies per Area of Actuation	

Table 19.2-4 Summary of the Situation Before and After Consortium A - Basis 2002	582
Table 19.2-5 Summary of the Situation Before and After Consortium B - Basis 2002	
Table 20.1-1 Economic vs. Financial Evaluation	587
Table 20.2-1 Financial Cost and Economic Cost of Project	590
Table 20.2-2 Annual Investment Cost in Terms of Economic Cost	591
Table 20.2-3 Representative vehicles and Price	592
Table 20.2-4 General Characteristics of Representative Vehicles	592
Table 20.2-5 Vehicle-related Tax in Belem	593
Table 20.2-6 Aggregate VOC in Belem, 2003	595
Table 20.2-7 Time Value of Passengers in Belem, 2002	597
Table 20.2-8 Economic Benefit of Trunk Bus System Project by Source	599
Table 20.2-9 Average Speed Change by Trunk Bus System Project	
Table 20.2-10 Economic Cash Flow of All Study Projects	
Table 20.2-11 Sensitivity Analysis of All Study Projects	
Table 20.2-12 Evaluation Results of Trunk Bus System Project	
Table 20.2-13 Sensitivity Analysis of Cost and Benefit Change	602
Table 20.2-14 Evaluation Results of Road Projects	
Table 20.2-15 Sensitivity Analysis of Road Project	603
Table 20.2-16 Economic Evaluation of Individual Road Project	604
Table 20.3-1 Operating Expense of Trunk Bus System Operating Unit	609
Table 20.3-2 Appraisal of Used Bus for Trunk Bus System	
Table 20.3-3 Required Bus Procurement for Trunk Bus System	611
Table 20.3-4 Schedule and Cost of Bus Procurement	611
Table 20.3-5 Daily Passenger of Trunk Bus and Feeder Bus	612
Table 20.3-6 Transfer Passengers	612
Table 20.3-7 Paying Passenger Equivalent and Annual Fare Revenue	613
Table 20.3-8 Unit Operating Cost of Large Bus in 2003	614
Table 20.3-9 Annual Operating Cost of Trunk Bus System	615
Table 20.3-10 Taxation used in Financial Analysis	616
Table 20.3-11 Profit/Loss Statement of Trunk Bus Business	617
Table 20.3-12 Main Financial Indicators and Cash Flow for Evaluation	617
Table 20.3-13 Evaluation Indicators of Trunk Bus Business	618
Table 20.3-14 Sensitivity of Financial IRR and NPV	619
Table 20.3-15 Inflation and Financial IRR	
Table 21.3-1 Number of Trips by Diversion of Cars in 2012	624
r - J	– .

List of Figures

Figure 1.4-1 Study Area and Study Projects	3
Figure 1.6-1 Study Flow Char	6
Figure 1.7-1 Organization Chart.	7
Figure 2.1-1 Comparison of Population Between 1990 and 2000	10
Figure 2.1-2 Gross Population Density in 1996	
Figure 2.1-3 Average Household Income in 2000	
Figure 2.1-4 Average Monthly Income per Capita	13
Figure 2.1-5 Comparison of Motorized Households Between 1990 and 2000	14
Figure 2.2-1 Geological Conditions in Belem Municipality	
Figure 2.3-1 Flooded Area and Una's Macro-Drainage Project Area	18
Figure 3.1-1 Project Area	21
Figure 3.1-2 Ground Plan of Entroncamento Traffic Complex	
Figure 3.1-3 Cross Section of Integration Bus Terminal	
Figure 3.2-1 Location of On-going Projects	24
Figure 3.2-2 Typical Cross Section of Independencia Project	25
Figure 3.2-3 Typical Cross Section of Primeiro de Dezembro Project	26
Figure 3.2-4 Typical Cross Section of Alca Viaria Project	
Figure 3.3-1 Water Supply Network	
Figure 3.3-2 Power Transmission Line Network in the Study Area	
Figure 3.3-3 Underground Telecommunication Cable Network	
Figure 3.3-4 Study Section by Roads with Proposed Projects	33
Figure 4.1-1 Supplemental Traffic Survey Locations	
Figure 4.1-2 Hourly Traffic Volume on Screen Line-1.	
Figure 4.1-3 Hourly Traffic Volume on Screen Line-2.	
Figure 4.1-4 Hourly Passenger Volume on Screen Line-1	
Figure 4.1-5 Hourly Passenger Volume on Screen Line-2.	
Figure 4.1-6 Vehicle Composition on Screen Lines (Inbound)	
Figure 4.1-7 Passengers by Mode on Screen Lines (Inbound)	
Figure 4.1-8 Hourly Traffic Volume by Mode on Screen Line-1 (Inbound)	
Figure 4.1-9 Hourly Passenger Volume by Mode on Screen Line-1 (Inbound)	
Figure 4.1-10 Hourly Traffic Volume by Mode on Screen Line-2 (Inbound)	
Figure 4.1-11 Hourly Passenger Volume by Mode on Screen Line-2 (Inbound)	
Figure 4.1-12 Vehicle Composition and Passengers by Mode at Peak Hour	
Figure 4.1-13 Hourly Traffic Volume on Av. Almirante Barroso	
Figure 4.1-14 Hourly Traffic Volume on Rod. Augusto Montenegro	
Figure 4.1-15 Traffic Volumes during the Past Ten Years on Major Roads	
Figure 4.1-17 Traffic Volume on Major Roads by Traffic Count in 1990	
Figure 4.1-18 Traffic Volume on Major Roads by Traffic Count in 2000	
Figure 4.1-19 Traffic Volume on Major Roads by Traffic Count in 2002 (
Figure 4.1-20 Intersection Traffic Volume Diagram at Morning Peak Hour (7:00-8:00).	
Figure 4.2-1 Trip Generation and Attraction in 1990 and 2002 by Passenger Car	
Figure 4.2-2 Trip Generation and Attraction in 1990 and 2002 by Bus	
Figure 4.2-3 Trip Desire Lines in 1990 by Car	
Figure 4.2-4 Trip Desire Lines in 2002 by Car	

Figure 4.2-5 Trip Desire Lines in 1990 by Bus	56
Figure 4.2-6 Trip Desire Lines in 2002 by Bus	56
Figure 4.3-1 Peak Hour Trip Generation and Attraction by Private Mode in 2002	
Figure 4.3-2 Peak Hour Trip Generation and Attraction by Public Mode in 2002	58
Figure 4.3-3 Peak Hour Trip Desire Lines by Private Mode in 2002	
Figure 4.3-4 Peak Hour Trip Desire Lines by Public Mode in 2002	
Figure 5.2-1 Location of the Study Area and Corridor of the Traffic Manage	ment
Condition	62
Figure 5.2-2 Existing Traffic Management System in the Belem CBD	63
Figure 5.4-1 Organizational Chart of DETRAN	
Figure 5.4-2 Organizational Chart of CTBel	
Figure 5.4-3 Organizational Chart of DEMUTRAN	
Figure 5.5-1 Number of Accidents in the Belem Metropolitan Area (1995-2001)	
Figure 5.5-2 Accident Index per 10,000 Registered Vehicles.	
Figure 5.5-3 Accidents by Type of Vehicle	
Figure 5.5-4 Accidents by Type of Vehicle in the	
Figure 5.5-5 Number of Accidents by Cause in the Municipality of Belem in 2001	
Figure 5.5-6 Location of the Most Hazardous Roads in the Municipality of Belem	
Figure 5.6-1 Existing Problems and Issues	
Figure 5.7-1 Concept of Busway Corridor	
Figure 5.7-2 Pedestrian Facilities at Bus Stop with Low Traffic Volume	
Figure 5.7-3 Pedestrian Facilities at Bus Stop with Relatively Heavy Traffic Volume	
Figure 5.7-4 Traffic Scenes at Curitiba	
rigure 3.7-4 Traine Scenes at Curitiba	02
Figure 6.2-1 Water Quality Data (pH, 1997 - 2001, Lake Bolonha)	87
Figure 6.4-1 Wind Pattern (Direction, June 24, 2002)	
Figure 6.4-2 Wind Pattern (Magnitude (KT), June 24, 2002)	
Figure 6.4-3 Wind Pattern (Direction, June 25, 2002)	
Figure 6.4-4 Wind Pattern (Magnitude (KT), June 25, 2002)	
Figure 6.4-5 Wind Pattern (Direction, June 26, 2002)	
Figure 6.4-6 Wind Pattern (Magnitude (KT), June 26, 2002)	
Figure 6.4-7 Wind Pattern (Direction, June 27, 2002)	
Figure 6.4-8 Wind Pattern (Magnitude (KT), June 27, 2002)	
Figure 6.4-9 Roadside A/Q Survey (PM 10, June & December 2002), Part 1	
Figure 6.4-10 Roadside A/Q Survey (PM 10, June & December 2002), Part 2	
Figure 6.4-11 Roadside A/Q Survey Results (CO, Utinga, June 16, 2002)	
Figure 6.4-12 Roadside A/Q Survey Results (CO, Nazare, Nov. 20,, 2002)	
Figure 6.4-13 Roadside A/Q Survey Results (CO, Tamandare, June 23, 2002)	
Figure 6.4-14 Roadside A/Q Survey Results (CO, Sao-Braz, June 28, 2002)	
Figure 6.4-15 Roadside A/Q Survey Results (NOX, Utinga, June 16, 2002)	
Figure 6.4-16 Roadside A/Q Survey Results (NOX, Tamandare, Nov. 20, 2002)	
Figure 6.4-17 Roadside A/Q Survey Results (NOX, Sao-Braz, June 28, 2002)	
Figure 6.4-18 Roadside A/Q Survey Results (NOX, Joao Balbi, Nov. 27, 2002)	
Figure 6.4-19 Roadside A/Q Survey (SO2, June &December 2002), Part 1	
Figure 6.4-20 Roadside A/Q Survey (SO2, June &December 2002), Part 2	
Figure 6.5-1 Noise Measurement Results (Utinga, Nov. 21, 2002)	
Figure 6.5-2 Noise Measurement Results (Nazare, Nov. 18, 2002)	117
Figure 6.5-3 Noise Measurement Results (Bosque, June 26, 2002)	118
Figure 6.5-4 Noise Measurement Results (Sao Braz, Nov. 21, 2002)	118
Figure 6.5-5 Roadside Noise Level (dBA), Part 1	118

Figure 6.5-6 Roadside Noise Level (dBA), Part 2	
Figure 6.6-1 Vibration Measurement Results (Utinga, Nov. 21, 2002)	121
Figure 6.6-2 Vibration Measurement Results (Nazare, Nov. 18, 2002)	121
Figure 6.6-3 Vibration Measurement Results (Sao-Braz, Nov. 22 2002)	122
Figure 6.6-4 Vibration Measurement Results (Joao Balbi, Nov. 19, 2002)	122
Figure 6.6-5 Daytime/Nighttime averaged VAL (part 1)	122
Figure 6.6-6 Daytime/Nighttime Averaged VAL (part 2)	
Figure 6.6-7 Daytime/Nighttime Averaged VAL (part 3)	
Figure 6.7-1 Water Sampling Locations	
Figure 6.7-2 Water Quality Results (Surface Water, BOD and COD, August 2002)	
Figure 6.7-3 Water Quality Results (Surface Water, DO and Grease, August 2002)	
Figure 6.7-4 Water Quality Results (Surface Water, pH, August 2002)	
Figure 6.7-5 Water Quality Results (Surface Water, Turbidity, August 2002)	
Figure 6.7-6 Water Quality Results (Surface Water, Total Coli-form, August 2002)	
Figure 6.7-7 Water Quality Results (Sub-surface Water, BOD and COD, August 2002). 1	
Figure 6.7-8 Water Quality Results (Sub-surface Water, DO and Grease, August 2002).	
Figure 6.7-9 Water Quality Results (Sub-surface Water, pH, August 2002)	
Figure 6.7-10 Water Quality Results (Sub-surface Water, Turbidity, August 2002)	
Figure 6.7-11 Water Quality Results (Sub-surface Water, Total Coli-form, August 2002)	
Figure 6.7-12 Water Quality Results (Surface Water, BOD and COD, December 2002).	
Figure 6.7-13 Water Quality Results (Surface Water, DO and Grease, December 2002).	
Figure 6.7-14 Water Quality Results (Surface Water, pH, December 2002)	
Figure 6.7-15 Water Quality Results (Surface Water, Turbidity, December 2002)	
Figure 6.7-16 Water Quality Results (Surface Water, Total Coli-form, December 2002)	
Figure 6.7-17 Water Quality Results (Subsurface Water, BOD and COD, December 2002)	
Figure 6.7-18 Water Quality Results (Subsurface Water, DO and Grease, December 2002)	
Figure 6.7-19 Water Quality Results (Subsurface Water, pH, December 2002)	/
Figure 6.7-20 Water Quality Results (Subsurface Water, Turbidity, December 2002)	
Figure 6.7-21 Water Quality Results (Subsurface Water, Total Coli-form, December 200	
118010 017 21 77 0001 Quantity 11800010 (20000011000 77 00011 0011 101111, 2000111001 200	
Figure 7.1-1 Location of Trunk Bus Ways and Four Bus Terminals	148
Figure 7.3-1 Bus Route Network in the Built-up Area of Belem City	
Figure 7.3-2 Bus Route Network in the Study Area	
Figure 7.3-3 Service Coverage of Existing Bus Route Network	
Figure 7.3-4 No. of Bus Routes Operated on Arterial Roads	
Figure 7.3-5 Location of Major Arterial Road Segments in Table 4.3.2	
Figure 7.4-1 Boarding and Alighting Characteristics on Icoaraci-Centro Route	
Figure 7.4-2 Boarding and Alighting Characteristics on Cidade Nova-Centro Route	
Figure 7.4-3 Boarding and Alighting Characteristics on Marituba-Centro Route	
Figure 7.4-4 Peak-hour Passenger Volume on Proposed Routes for Trunk Bus System	
Figure 7.4-5 Location of Bus Stop in Figure 7.4-1 to Figure 7.4-3	
Figure 7.4-6 Bus Traffic Volume on Arterial Roads (Bus/Day/both directions)	
Figure 7.4-7 Peak Hour Bus Traffic Volume on Arterial Roads (Bus/Hour/Inbound)	
Figure 7.5-1 Inbound Operation Speed during Morning Peak Hour	
Figure 7.5-2 Inbound Operation Speed of Morning Peak Hour by Route Segment	
Figure 7.5-3 Location of Route Segments by Number.	
Figure 7.5-4 Inbound Operation Speed during Off-peak Hour	
Figure 7.5-5 Inbound Operation Speed during Evening Peak Hour	
Figure 7.5-6 Hourly Average Operation Speed by Traffic Direction	
Figure 7.5-7 Location of Ten Bus Stops Selected for Interview Survey	
1	176

Figure 7.5-9 Bus Passenger Loading and Alighting Time	176
Figure 7.5-10 Passenger Waiting Time at Bus Stop by Area	
Figure 7.5-11 Bus Transfer Time	
Figure 7.6-1 Typical Cross Section on Av. Almirante Barroso	
Figure 7.6-2 Typical Cross Section on Rodovia BR-316	
Figure 7.6-3 Typical Cross Section on Rod. Augusto Montenegro (1)	
Figure 7.6-4 Typical Cross Section on Rod. Augusto Montenegro (2)	
Figure 7.6-5 Typical Cross Section on Av. Pedro Cabral	
Figure 7.6-6 Location of Bus Terminal	
Figure 7.6-7 General Plan of Coqueiro Bus Terminal	
Figure 7.6-8 General Plan of BR-316 Bus Terminal	
Figure 7.6-9 General Plan of Marex Bus Terminal	
Figure 7.6-10 General Plan of Sao Braz Bus Terminal	
Figure 7.9-1 Location of 28 Bus Companies	
Figure 7.10-1 Organization Chart of CTBel	
Figure 7.10-2 Procedures for Route Authorization	
Figure 7.10-3 Organization Chart of ARCON	
Figure 7.10-4 Organization Chart of DEMUTRAN	
Figure 7.10-5 Organization Chart of CMTC	
Figure 7.10-6 Organizational Structure of SMT and of EPCT	204
E. 011D ' N ' D I'	200
Figure 8.1-1 Basic Planning Policy	
Figure 8.1-2 Problems, Causes and Solutions in Bus Transportation	
Figure 8.1-3 Proposed Projects, Expected Effects and Beneficiaries	
Figure 8.2-1 Network of Trunk Busway, Exclusive Trunk Bus Lane and Trunk	
Priority Lane	
Figure 8.2-2 Proposed Trunk Bus System in the Network of Existing Bus Routes	
Figure 8.2-3 Network of Trunk Bus System in 2007	
Figure 8.2-4 Network of Trunk Bus System in 2012	
Figure 8.2-5 Trunk Bus Operation Plan for 2007	
Figure 8.2-6 Trunk Bus Operation Plan for 2012.	
Figure 8.2-7 Existing Terminals and Proposed Trunk Bus Terminals	
Figure 8.2-8 Bus Zones A and B of Trunk Bus System	
Figure 8.2-9 Typical Cross Section Location of Trunk Busway	
Figure 8.2-10 Typical Cross Section Location of Exclusive Trunk Bus Lane	
Figure 8.2-11 Typical Cross Section Location of Trunk Bus Priority Lane	231
Figure 9.2-1 Comparison of Population among 2002, 2007, 2012, and 2020	
Figure 9.2-2 Comparison of Tertiary Employment	
Figure 9.2-3 Comparison of Monthly Household Income	
Figure 9.3-1 Flowchart of Forecasting Model	237
Figure 9.3-2 Total Number of Trips by Mode in 2007, 2012 and 2020	239
Figure 9.3-3 Peak Hour Trip Generation and Attraction by Car Mode	240
Figure 9.3-4 Peak Hour Trip Generation and Attraction by Bus Mode	241
Figure 9.3-5 Peak Hour Trip Desire Lines by Private Mode in 2002 and 2012	243
Figure 9.3-6 Peak Hour Trip Desire Lines by Public Mode in 2002 and 2012	244
Figure 9.3-7 Comparison Between Actual Bus Flows and Estimated Flows on Roads	
Figure 9.3-8 Comparison Between Actual Bus Frequency and Estimated Frequency	
Figure 9.3-9 Assigned Peak Hour Bus Traffic Volume in 2002	
Figure 9.3-10 Surveyed and Estimated Bus Transfer Times	
Figure 9.3-11 2002 Traffic Volume on Present Road Network	

Figure 9.3-12 2007 Traffic Volume on 2002 Road Network (Without Case)	249
Figure 9.3-13 2007 Traffic Volume on 2007 Road Network (With Case)	249
Figure 9.3-14 2012 Traffic Volume on 2002 Road Network (Without Case)	250
Figure 9.3-15 2012 Traffic Volume on 2012 Road Network (With Case)	250
Figure 9.3-16 Ratio of Vehicle-Hours of Cars by "With" and "Without" Cases	251
Figure 9.3-17 Ratio of Vehicle-Hour of Buses by "With" and "Without" Cases	251
Figure 9.3-18 Peak Hour Average Travel Speed	252
Figure 9.3-19 Peak Hour Average Volume/Capacity Ratio	252
Figure 9.4-1 Difference of Traffic Volumes on Roads Between Case-2 and Case-1	254
Figure 9.4-2 Difference of Traffic Volumes on Roads Between Case-3 and Case-1	255
Figure 9.4-3 Difference of Traffic Volumes on Roads Between Case-4 and Case-1	256
Figure 9.4-4 Difference of Traffic Volumes on Roads Between Case-5 and Case-1	257
Figure 9.4-5 Difference of Traffic Volumes on Roads Between Case-7 and Case-6	258
Figure 10.2-1 Trunk Bus Routing System (TA, TB, TC and TD) in 2007	261
Figure 10.2-2 Trunk Bus Routing System (TE, TF, TG and TH) in 2007	
Figure 10.2-3 Trunk Bus Routing System (TA, TB, TC and TD) in 2012	
Figure 10.2-4 Trunk Bus Routing System (TE, TF, TG and TH) in 2012	
Figure 10.2-5 Inbound Bus Passengers on Avenida Almirante Barroso	
Figure 10.2-6 Locations of Road Segments and Screen Line	
Figure 10.2-7 Peak-hour Bus Passenger Flows in Case-1 (2002)	
Figure 10.2-8 Peak-hour Bus Passenger Flows in Case-2 (2007)	
Figure 10.2-9 Peak-hour Bus Passenger Flows in Case-3 (2012)	
Figure 10.2-10 Peak-hour Bus Passenger Flows in Case-4 (2007)	
Figure 10.2-11 Peak-hour Bus Passenger Flows in Case-5 (2012)	
Figure 10.2-12 Peak-hour Bus Passenger Flows in Case-6 (2020)	
Figure 10.2-13 Inbound Trunk Bus Passengers on Board in 2007, Case-4 (1)	
Figure 10.2-14 Inbound Trunk Bus Passengers on Board in 2007, Case-4 (2)	
Figure 10.2-15 Inbound Trunk Bus Passengers on Board in 2007, Case-4 (3)	
Figure 10.2-16 Inbound Trunk Bus Passengers on Board in 2012, Case-5 (1)	281
Figure 10.2-17 Inbound Trunk Bus Passengers on Board in 2012, Case-5 (2)	282
Figure 10.2-18 Inbound Trunk Bus Passengers on Board in 2012, Case-5 (3)	
Figure 10.2-19 Inbound Trunk Bus Passengers on Board in 2012, Case-5 (4)	284
Figure 10.2-20 Inbound Trunk Bus Passengers on Board in 2012, Case-5 (5)	
Figure 10.2-21 Inbound Trunk Bus Passengers on Board in 2012, Case-5 (6)	
Figure 10.2-22 Locations of Trunk Bus Stops	
Figure 10.2-23 Behaviors of Boarding and Alighting Passengers in 2007, Case-4	
Figure 10.2-24 Behaviors of Boarding and Alighting Passengers in 2012, Case-5 (1)	
Figure 10.2-25 Behaviors of Boarding and Alighting Passengers in 2012, Case-5 (2)	
Figure 10.2-26 Inbound Bus Traffic on Av. Almirante Barroso by Alternative Case	
Figure 10.2-27 Peak Hour Inbound Bus Traffic in 2002: Case-1	
Figure 10.2-28 Peak Hour Inbound Bus Traffic in 2007: Case-4	
Figure 10.2-29 Peak Hour Inbound Bus Traffic in 2012: Case-5	
Figure 10.2-30 Peak Hour Total Bus Service Frequency by Alternative Case	
Figure 10.2-31 Boarding and Alighting Passengers per Bus Stop by Road Segment	
Figure 10.2-32 Boarding and Alighting Passengers per Bus Stop by Road Segment	
Figure 10.2-33 Frequency Distribution of Transfers in 2007 and 2012	
Figure 10.2-34 Total Travel Times in 2007 and 2012	
Figure 10.2-35 Trunk Bus Operating Speed in 2007 and 2012.	
Figure 10.2-36 Inbound Travel Time from Two Major Integrated Terminals	
Figure 10.2-37 Growth of Revenue per Vehicle Service in 2007 and 2012	

Figure 10.3-1 Relative Change in Velocity for Passenger Cars by "With" and "With Case	
Figure 10.3-2 Relative Change in Velocity for Conventional Buses	
Figure 10.3-2 Relative Change in Velocity for Conventional Buses	
Figure 10.3-4 Volume to Capacity Ratio in the Study Area by "With" and "Without".	
Figure 10.3-5 Share of Trunk Bus Service in Total Bus Passenger Kilometers	
Figure 10.3-6 Average Congestion on Avenida Almirante Barroso	
Figure 10.3-7 Travel Speed on Avenida Almirante Barroso	
Figure 10.3-8 Average Congestion on Rodovia BR-316	
Figure 10.3-9 Travel Speed on Rodovia BR-316	
Figure 10.3-10 Average Congestion on Rodovia Augusto Montenegro	
Figure 10.3-11 Travel Speed on Rodovia Augusto Montenegro	
Figure 10.3-12 Average Congestion in the Centro.	
Figure 10.3-13 Travel Speed in the Centro	
Figure 10.3-14 Peak Hour Inbound Bus Traffic on Av. Almirante Barroso in 2012:	319
Figure 10.3-15 Peak Hour Inbound Bus Traffic in 2012:	320
Figure 11.3-1 Age Distribution of Present Bus Fleet	
Figure 11.4-1 Standard Cross-Section Views of Four-Door Articulated Bus	333
Figure 11.4-2 Modified Seating Arrangement	334
Figure 11.6-1 Study Location analyzed by Traffic Simulation Model	337
Figure 11.6-2 Estimation Flowchart of Traffic Simulation	338
Figure 11.6-3 Traffic Volume on Av. Almirante Barroso by A Bird's Eye View	339
Figure 11.6-4 Traffic Volume on Av. Almirante Barroso by A Bird's Eye View	339
Figure 11.6-5 Average Travel Speed.	
Figure 11.6-6 Maximum Queue Length	
Figure 11.6-7 Delay Time	
Figure 11.6-8 Relationship between Bus Flow Rate and Frequency	
Figure 11.6-9 Traffic Volume on Av. Gov. Jose Malcher by a Bird's Eye View	
Figure 11.6-10 Traffic Volume on Av. Gov. Jose Malcher in 2007	
Figure 11.6-11 Traffic Volume on Av. Gov. Jose Malcher in 2012	
Figure 11.7-1 Image of Bus Priority Traffic Signal with Public Transportation Pr	
Systems	-
Figure 11.7-2 Locations of Bus Priority Traffic Signal	
Figure 11.7-2 Locations of Bus Friority Traine Signal	331
Figure 12.1-1 Road Network in Belem Centro by Number of Lanes	354
Figure 12.1-2 Suburban Road Network by Number of Lanes.	355
Figure 12.1-3 Typical Cross Sections of Almirante Barroso	
Figure 12.1-4 Typical Cross Sections of BR-316	
Figure 12.1-5 Typical Cross Sections of Rodovia Augusto Montenegro	
Figure 12.1-6 Bikeway on Av. Almirante Barroso	
Figure 12.1-7 Location of Bikeway	
Figure 13.1-1 Road Functions in BMA	366
Figure 13.1-2 Location of Five Road Projects	
Figure 13.2-1 Abandoned Route Segment on Av. Pedro Miranda	
Figure 13.2-2 Alternatives for Three Proposed Road Extensions	
Figure 13.2-3 Present Condition around the Av. Primeiro de Dezembro Extension	
Figure 13.2-4 Present Condition around Route Origin of Av. Independencia	
Figure 13.2-5 Proposed Route Locations	
Figure 13.3-1 Concept of Functional Road Classification	
1 15010 15.5 1 Concept of 1 unertonal Road Classification	5 / 0

Figure 13.3-2 Functional Road Classification in 2020	379
Figure 13.3-3 Future Road Network Plan for 2012	
Figure 13.3-4 Bicycle Road Network in 2012.	
Figure 13.4-1 Location of Major Intersections under Planning	386
Figure 13.5-1 Typical Cross Section on Trunk Busway	
Figure 13.5-2 Typical Cross Section on Trunk Bus Exclusive Lane	
Figure 13.5-3 Typical Cross Section on Trunk Bus Priority Lane	
Figure 13.5-4 Typical Cross Section on On-Street Parking Space	
Figure 13.5-5 Typical Cross Section on Av. Almirante Barroso	
Figure 13.5-6 Typical Cross Section on Rodovia BR-316	
Figure 13.5-7 Typical Cross Section on Rodovia Augusto Montenegro	
Figure 13.5-8 Typical Cross Section on Av. Independencia	
Figure 13.5-9 Typical Cross Section on Av. Primeiro de Dezembro	
Figure 13.5-10 Typical Cross Section on Rua da Marinha	
Figure 13.5-11 Typical Cross Section on Rua Yamada	
Tigure 13.3-11 Typical Closs Section on Rua Tamada	370
Figure 14.1-1 Road Network for Trunk Bus System	307
Figure 14.2-1 Cross Section of Av. Almirante Barroso: Before and After	
Figure 14.2-2 Cross Section of Rodovia BR-316: Before and After	
Figure 14.2-3 Cross Section of Rodovia Augusto Montenegro: Before and After	
Figure 14.2-4 Pavement Layers of Trunk Busway	
Figure 14.3-1 Cross Section of Av. Independencia with Steel Pylons	
Figure 14.3-2 Cross Section of Av. Independencia without Steel Pylons	
Figure 14.3-3 Cross Section of Av. Independencia on Canal Embankments	
Figure 14.3-4 Cross Section of the Proposed Bridger over Sao Joaquim Channel	
Γ_{1}	: 1 -
Figure 14.3-5 Proposed One-way Traffic System near the Beginning Point of Ave	
Independencia	411
Independencia	411 412
Independencia	411 412 enida
Independencia	411 412 enida 413
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avolumeter Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento	411 412 enida 413
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Ava Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia	411 412 enida 413 414
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Ave Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing	411 412 enida 413 414 415
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avolumeter Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci	411 412 enida 413 414 415 415
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Ave Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem	411 412 enida 413 414 415 415
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avolumetria Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos	411 412 enida 413 414 415 415 416 416
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avolumeendencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem	411 412 enida 413 414 415 415 416 417
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avolumeendencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection	411 412 enida 413 414 415 415 416 416 417 417
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Available Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals	411 412 enida 413 414 415 415 416 416 417 417
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Ava Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal Type	411412 enida413414415416416417417418420 ype421
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Available Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal TyFigure 14.5-3 Locations of Bus Terminals and Bus Stops	411 412 enida 413 414 415 415 416 416 417 418 420 ype421 423
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avol Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal Typique 14.5-3 Locations of Bus Terminals and Bus Stops Figure 14.5-4 Basic Function of Integrated Bus Terminal	411412 enida413414415415416417417418420 ype421423425
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avol Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal Typique 14.5-4 Basic Function of Integrated Bus Terminal Figure 14.5-5 Estimated Number of Passengers in 2012 by Terminal	411412 enida413414415416416417418420 ype421423425428
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avol Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal Typique 14.5-3 Locations of Bus Terminals and Bus Stops Figure 14.5-4 Basic Function of Integrated Bus Terminal	411412 enida413414415415416417417418420 ype421423425
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avol Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal Typique 14.5-4 Basic Function of Integrated Bus Terminal Figure 14.5-5 Estimated Number of Passengers in 2012 by Terminal	411 412 enida 413 414 415 415 416 416 417 418 420 ype421 423 423 425
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Avol Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal Typique 14.5-3 Locations of Bus Terminals and Bus Stops Figure 14.5-4 Basic Function of Integrated Bus Terminal Figure 14.5-5 Estimated Number of Passengers in 2012 by Terminal Figure 14.5-6 Plan of Terminal A: Icoaraci (not to scale)	411412 enida413414415415416416417418420 ype421423425428432
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Ava Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-4 Cross Section Design for Bus Priority Lane in Centro of Belem Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal Typic Pigure 14.5-3 Locations of Bus Terminals and Bus Stops Figure 14.5-4 Basic Function of Integrated Bus Terminal Figure 14.5-5 Estimated Number of Passengers in 2012 by Terminal Figure 14.5-6 Plan of Terminal A: Icoaraci (not to scale) Figure 14.5-7 Plan of Terminal B: Tapana (not to scale)	411412 enida413414415415416417418420 ype421423425428433434
Independencia Figure 14.3-6 Traffic Volumes on "Without" and "With" Improvement Cases in 2012. Figure 14.3-7 One-way Traffic Management Plan near the Beginning Point of Available Independencia Figure 14.3-8 Bus Flow Movement Plan of Busway at Entroncamento Figure 14.3-9 Progress of Construction on Av. Independencia Figure 14.3-10 Cross Sections on Widening Segments Assumed for Costing Figure 14.4-1 Bus Priority Lane in Icoaraci Figure 14.4-2 Bus Priority Lane within the Centro of Belem Figure 14.4-3 Av. Pedro Alvares Cabral / Av. Senador Lemos Figure 14.4-5 Location of Concrete Pavement at Intersection Figure 14.5-1 Location and Type of Integrated Bus Terminals Figure 14.5-2 Bus Operating Flows To/From Integrated Bus Terminals by Terminal Typic Integrated Bus Terminals Figure 14.5-4 Basic Function of Integrated Bus Terminal Figure 14.5-5 Estimated Number of Passengers in 2012 by Terminal Figure 14.5-6 Plan of Terminal A: Icoaraci (not to scale) Figure 14.5-7 Plan of Terminal C: Mangueirao (not to scale) Figure 14.5-8 Plan of Terminal C: Mangueirao (not to scale)	411412 enida413414415415416416417418420 ype421423425428432433434
Independencia	411412 enida413414415416416417418420 ype421423425428433434435436
Independencia	411412 enida413414415415416417418420 ype421423425428432433434435436

Figure	14.5-14 Elevation of Passenger Building (not to scale)	439
Figure	14.5-15 Section of Terminal Platform (not to scale)	439
_	14.5-16 Rehabilitation of Sao Braz Bus Terminal	
_	14.6-1 Bus Stop Spacing, Location and Type of Bus Stops	
	14.6-2 Type of Bus Stops on the Trunk Busway (1)	
	14.6-3 Type of Bus Stops on the Trunk Busway (2)	
	14.6-4 Plan of Bus Stop on Busway (not to scale)	
_	14.6-5 Section of Bus Stop (Shelter on Busway)	
_	14.6-6 Plan of Bus Stop (Open Type Shelter) on Bus Priority Lane	
	14.6-7 Plan of Bus Stop (Open Type Shelter) on Bus Priority Lane	
_	14.6-8 Design of Bus Stop Sign (Central Area)	
_	14.7-1 Safety Barrier at Bus Stop on Busway in Curitiba	
_	14.7-2 Ramps from the Sidewalk to Bus Stop for Physically Handicapped Pers	
riguic	14.7-2 Kamps from the Sidewark to Bus Stop for Thysically Handicapped Fers	011543.
Figure	15.2-1 Proposed Cross Section for Av. Primeiro de Dezembro	157
	15.2-2 Proposed Drainage Plan for Av. Primeiro de Dezembro	
_	e e e e e e e e e e e e e e e e e e e	
_	15.2-3 Location of Bridge Site	
	15.2-4 Cross Section of Proposed Bridge Structure	
	15.3-1 Proposed Cross Section for Avenida Mario Covas	
_	15.3-2 Proposed Drainage Plan for Avenida Mario Covas	
_	15.4-1 Proposed Cross Section for Rua Yamada	
_	15.4-2 Cross Section of the Proposed Structure	
_	15.4-3 Cross Section of the Proposed Structure	
_	15.5-1 Proposed Cross Section for Rua da Marinha	
_	15.5-2 Proposed Drainage Plan for Rua da Marinha	
_	15.5-3 Natural Paths of Drainage	
	15.5-4 Cross Drainages for Local Small Animals	
	15.5-5 Gutters for Safe Mobility of Small Animals	
Figure	15.5-6 Examples for Road Appurtenances for Animal Crossing	468
_	16.2-1 Construction Procedure of Pedestrian Bridge	
_	16.2-2 Erection Girder Method for PC hollow slabs	
Figure	16.2-3 Traffic Diversion and Temporary Bridge	477
	16.2-4 Erection Girder Method for PC Girders	
Figure	16.2-5 Traffic Diversion	478
Figure	16.4-1 Procedure of Project Cost Estimate	491
Figure	16.4-2 Part of Extra Works	501
Figure	17.4-1 Vehicular Emission (NOX, Truck = 25 t, C. Bus = 20 t, A. Bus = 25 t)	523
Figure	17.4-2 Vehicular Emission (NOX, Truck = 20 t, C. Bus = 20 t, A. Bus = 25 t)	524
Figure	17.4-3 Vehicular Emission (NOX, Truck = 15 t, C. Bus = 20 t , A. Bus = 25 t)	524
Figure	17.4-4 Vehicular Emission (NOX, Truck = 10 t , C. Bus = 20 t , A. Bus = 25 t)	524
_	17.4-5 Vehicular Emission (NOX, Truck = 5 t, C. Bus = 20 t, A. Bus = 25 t)	
_	17.4-6 Vehicular Emission (NOX, Truck = 20 t , C. Bus = 15 t , A. Bus = 25 t)	
_	17.4-7 Vehicular Emission (NOX, Truck = 20 t, C. Bus = 13 t, A. Bus = 25 t)	
_	17.4-8 Vehicular Emission (NOX, Truck = 25 t, C. Bus = 15 t, A. Bus = 25 t)	
_	17.4-9 Vehicular Emission (NOX, Truck = 20 t, C. Bus = 15 t, A. Bus = 25 t)	
_	17.4-10 Vehicular Emission (NOX, Truck = 15 t, C. Bus = 15 t, A. Bus = 25 t)	
	17.4-11 Vehicular Emission (NOX, Truck = 10 t, C. Bus = 15 t, A. Bus = 25 t)	
	17.4-12 Vehicular Emission (NOX, Truck = 5 t, C. Bus = 15 t, A. Bus = 25 t)	
_	17.4-13 Vehicular Emission (NOX, Truck = 25 t, C. Bus = 13 t, A. Bus = 25 t)	

Figure 17.4-14 Vehicular Emission (NOX, Truck = 20 t, C. Bus = 13 t, A. Bus = 25 t)	.528
Figure 17.4-15 Vehicular Emission (NOX, Truck = 15 t, C. Bus = 13 t, A. Bus = 25 t)	.528
Figure 17.4-16 Vehicular Emission (NOX, Truck = 10 t, C. Bus = 13 t, A. Bus = 25 t)	.528
Figure 17.4-17 Vehicular Emission (NOX, Truck = 5 t, C. Bus = 13 t, A. Bus = 25 t)	.529
Figure 17.4-18 Vehicular Emission (CO2)	.529
Figure 17.4-19 LCA-based CO2 Emission (k ton/yr), Year 2002 - 2020	.529
Figure 17.5-1Predicted Leq Value (Bosque, Daytime, Low Noise Pavement)	
Figure 17.5-2 Predicted Leq Value (Sao-Braz, Daytime, Low Noise Pavement)	
Figure 17.5-3 Predicted Leq Value (Bosque, Daytime, Noise Barrier, Hnes = 1.0 m)	
Figure 17.5-4 Predicted Leq Value (Bosque, Daytime, Noise Barrier, Hnes = 0.3 m)	
Figure 17.5-5 Predicted Leq Value (Sao-Braz, Daytime, Noise Barrier, Hnes = 1.0 m)	
Figure 17.5-6 Predicted Leq Value (Sao-Braz, Daytime, Noise Barrier, Hnes = 0.3 m)	
Figure 17.5-7 Predicted Leq Value (Bosque, Nighttime, V = 40 km/hr)	
Figure 17.5-8 Predicted Leq Value (Bosque, Nighttime, V = 50 km/hr)	
Figure 17.5-9 Predicted Leq Value (Sao-Braz, Nighttime, V = 40 km/hr)	
Figure 17.5-10 Predicted Leq Value (Sao-Braz, Nighttime, V = 50 km/hr)	
Figure 17.6-1 Predicted L10 Value (Bosque Daytime)	
Figure 17.6-2 Predicted L10 Value (Sao-Braz, Daytime)	
Figure 17.6-3 Predicted L10 Value (Bosque, Daytime)	
Figure 17.6-4 Predicted L10 Value (Sao-Braz, Daytime)	
Figure 17.6-5 Predicted L10 Value (Bosque Nighttime)	
Figure 17.6-6 Predicted L10 Value (Bosque Nighttime)	
\ 1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Figure 17.6-7 Predicted L10 Value (Sao-Braz, Nighttime)	
Figure 17.6-8 Predicted L10 Value (Sao-Braz, Nighttime)	
Figure 17.6-9 Predicted L10 Value (Bosque, Nighttime)	
Figure 17.6-10 Predicted L10 Value (Bosque, Nighttime)	
Figure 17.6-11 Predicted L10 Value (Sao-Braz, Nighttime).	
Figure 17.6-12 Predicted L10 Value (Sao-Braz, Nighttime	
Figure 17.7-1 Flow of Procedures of Expropriation and Resettlement	
Figure 17.7-2 Resettlement Sites	
Figure 17.8-1 Figure 1 Monitoring Methodology Flowchart.	
Figure 17.8-2 Relationship among Client, Engineer and Contractor's team	
Figure 17.8-3 Implementation and Operation of Monitoring System	.555
E' 10 4 1 E ' A 1 ' CE 1 D ' 4	550
Figure 18.4-1 Economic Analysis of Each Project	
Figure 18.5-1 Proposed Road and Busway Network in 2007 and 2012	
Figure 18.6-1 Required Investment Cost by Year	.564
F: 10.2.1 M	5.00
Figure 19.2-1 Management Structure of Recife Metropolitan Area	
Figure 19.2-2 Management Structure of Curitiba Metropolitan Area	
Figure 19.2-3 Management Structure of GMA	
Figure 19.2-4 Scheme of Articulation of GET with Existing Executive Organization	
Figure 19.2-5 General Scheme for the Implementation of the Study Projects	
Figure 19.2-6 Organization Chart Proposed for the Executive Transport Group (GET)	
Figure 19.2-7 Metropolitan Transport Management Organization	
Figure 19.2-8 Company organization - Alternative 1	
Figure 19.2-9 Company organization - Alternative 2	
Figure 19.2-10 Company organization - Alternative 3	.585
	5 00
Figure 20.2-1 Work Flow for Economic Evaluation	
Figure 20.2-2 Vehicle Operating Cost by Type of Vehicle	.596

Figure 20.2-3 VOC by Travel Speed	596
Figure 20.2-4 Distribution of Monthly Household Income in Belem	597
Figure 20.2-5 Daily Transport Cost and Benefit of Trunk Bus System	598
Figure 20.2-6 Sources of Economic Benefit of Trunk Bus System in Year 2012	601
Figure 20.2-7 Economic Benefit by Trunk Bus Route in 2012	603
Figure 20.3-1 Framework of Financial Evaluation of Trunk Bus System	606
Figure 20.3-2 Structure of Financial Model	607
Figure 20.3-3 Structure of Financial Model (Cont'd)	608
Figure 20.3-4 Organization of Trunk Bus System Management Unit	608
Figure 20.3-5 Devaluation of Buses by Age	610
Figure 20.3-6 Passenger of Trunk Bus System	613
Figure 20.3-7 Bus Operating Cost by CTBel	614
Figure 20.3-8 Trend of Inflation in Brazil	615
Figure 20.3-9 Recent Interest Rate of BNDES	615
Figure 20.3-10 Cash Flow of Trunk Bus Business	618
Figure 20.3-11 Cumulative Cash Flow of Trunk Bus Business	618
Figure 20.3-12 Cash Flow under 11% Inflation	619
Figure 20.3-13 Cumulative Cash Flow of Trunk Bus Business	620
Figure 21.1-1 Eternal Circle of Demand and Supply	621
Figure 21.3-1Estimation Flowchart for Transport Demand Management	623
Figure 21.3-2 Diversion Curve of Car Users to Bus Transportation	624
Figure 21.3-3 Peak Hour Average Travel Speed	625
Figure 21.3-4 Peak Hour Average Volume/Capacity Ratio	625

List of Photos

Photo 3.3-1 Water Main Pipe in the Belem Municipality	27
Photo 5.2-1 Areas/Corridors and Identified Problems	64
Photo 5.5-1 Various Pamphlets for Traffic Safety Campaign in CTBel	
Photo 5.5-2 Cidade Crianca (Traffic Park in Belem)	
Photo 5.5-3 Traffic Safety Education Pamphlet for School Children in Ananindeua	
Photo 7.6-1 Bus Stop Facilities	189
Photo 7.7-1 Conventional Bus	
Photo 7.7-2 Articulated Bus	190
Photo 7.7-3 Minibus	191

List of Abbreviations

AGR: Goiania Agency of Regulation, Control and Supervising of Public

Services

AMPPPC: Municipality Agency of Preservation and Protection

ABNT: Brazilian Association of Technical Rules
APA: Environmental Protected Reserves

APEG: Ecological Research Area of GUAMA

ARCON: State Agency of Regulation and Control of Public Services

BMA: Belem Metropolitan Area

CDTC: Deliberative Chamber of Public Transports of Goiania

CMTC: Metropolitan Company of Public Transport

CONAMA: Para State Habitation Company
CONAMA: National Concierge of Environmental
National Council of the Amazon Region

CONERC: Council State of Regulation and Public Services Control

CONSEMA: Council State of Environment CONTRAN: National Transit Council COSANPA: Para State Sanitation Company

CTBel: Transport Company of Belem Municipality

DEMUTRAN: Municipality Department of Transports and Traffic

DPHAC: Department of Historical, Architectural and Cultural Heritage

Conservation

DETRAN: State of Para Department of Transit

DNIT: National Department of Road Transport Infrastrutucture

IEE: Initial Environmental Examination EBTU: Urban Transports Brazilian Enterprise

EIA: Environmental Impact Study

EMTU: Urban Transports Metropolitan Municipality

FADESP: Foundation of Support and Develop for the Research

FUMBEL: Belem Cultural Heritage Foundation FUNVERDE: Belem Green Area and Park Foundation

GETRANS: Executive Group of Management of Metropolitan Network of Public

Transports

GETRAT: Special Study Group for Decreasing

IBAMA: Brazilian Institute of Environmental and Renewalbe natural Resources IPHAN: National Institute of Historical/Architectural and Cultural Heritage

IPPUC: Institute of Urban Survey and Planning of Curitiba

JICA: Japan International Cooperation Agency

LI: License for Installation
LO: License for Operation
LP: Preliminary License
OD: Origin and Destination

PDTU: Master Plan Study on Urban Transport in Belem PEA: Environmental Egineering Desing Report

PROCONVE: Brazilian Program of Pollution Control PROSANEAR: Sanitation Program for Low-income People

RCA: Environmental Control Report RMG: Goiania Metropolitan Area

SAAEBE: Belem Water and Siwerage Autonomous Service

SECTAM: Executive Secretariat of Science, Techonology and Environmental

SECULT: Executive Secretariat of Culture

SEGUP: Executive Secretariat of Public Security

SESMA: Secretariat of Health and Environment of Belem Municipality

SETRAN: Executive Secretariat of Transports

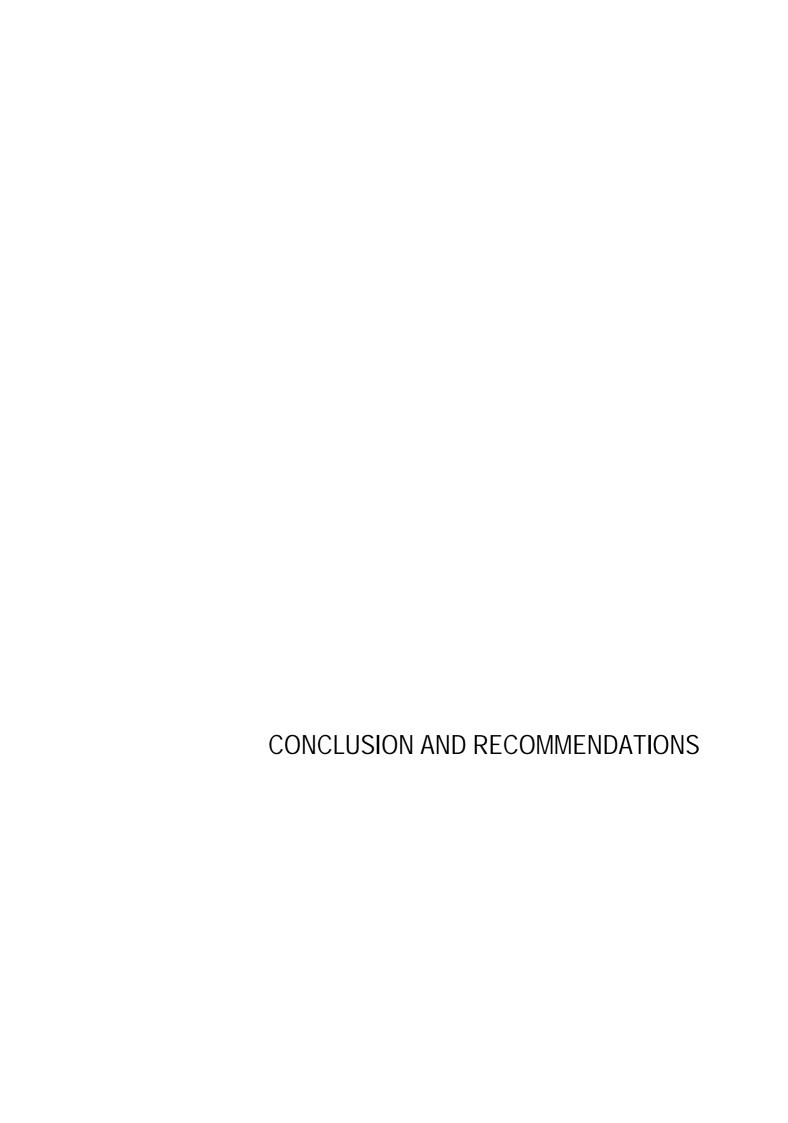
SETRANSBEL: Syndicate of Transport Companies of Belem

SISNAMA: National System of Environment
SISP: Integrated System of Public Security

SMT: Municipality Secretary of Transport and Circulation

TELEMAR: Tele North East Participations S.A

UFPA: Federal University of Para URBS: Transport Company of Curitiba



CONCLUSION AND RECOMMENDATIONS

(1) Necessity of the Projects

The PDTU2001 was conducted by joint efforts of the Brazilian and the Japanese study team over a period of one year from 2000 to 2001, and the various projects were recommended to improve the traffic congestion and maintain sound activities in BMA. Following the PDTU2001, the Feasibility Study on the Improvement of Transport System in the Metropolitan Area of Belem, which were recommended by the PDTU2001 as the high priority projects as well as the urgent implementation projects, were conducted. As the implementation of projects recommended under the Study will contribute to the followings, it is necessary to implement these projects as soon as possible:

- 1) To mitigate and to reduce traffic congestion;
- 2) To contribute in setting up to maintain the trunk bus system, and to ensure efficiency of bus operation system;
- 3) To contribute to the social and natural environment by reducing air pollution; and
- 4) To increase economic and social activities.

(2) Bus Operation System (see Table 1)

The trunk bus operation consists of three system components: namely, (i) trunk bus system, (ii) feeder bus system and (iii) conventional bus system. Taking into account the different busway facilities conditions, the proposed trunk bus system runs on three types of busways: viz., (i) trunk busways, (ii) exclusive trunk busways and (iii) trunk bus priority lanes. A feeder bus system is provided for relatively short rides to collect passengers to each trunk bus terminal with integrated transfer. The trunk bus system replaces 61 conventional bus lines, and the remaining 104 bus lines continue their conventional service.

(3) Integrated Bus System

The present study proposes eight new bus terminals for trunk bus operation. Each terminal provides integrated transfers between feeder and trunk bus lines. In this proposal, conventional bus lines will not be integrated with the trunk bus system. Accordingly, eight bus terminals will be so structured to segregate the integrated feeder and trunk bus services from the conventional bus lines and other private transport means. Passengers of conventional bus lines can transfer to trunk bus lines at trunk bus stops but they have to pay the fare again. Passengers of a trunk bus line also have to pay the fare whey they transfer to another trunk bus line (A bus zone to/from B bus zone) at a trunk bus stop.

(4) Bus Infrastructure (see Table 1)

In order to ensure the smooth and effective operation of the trunk bus service, the present study proposes the following infrastructural development.

- 1) Two-way trunk busways are constructed on the central part of three existing trunk roads, namely, Rodovia BR-316, Avenida Almirante Barroso and Rodovia Augusto Montenegro. In conjunction, the available roadways, bikeways and sidewalks of the three roads are structurally improved.
- 2) Avenida Independencia, two-way four-lane road now under construction, is widened to a six-lane road with the two-way exclusive trunk bus lanes provided on its median.

- 3) Along a number of roads within Belem and Icoaraci Cities and Rodovia Mario Covas in Ciudade Nova, an outermost lane on each side is improved as trunk bus priority lane, marked by colored asphalt concrete pavement.
- 4) Avenidas Pedro Cabral and Senador Lemos, currently serving two-way traffic with dual carriageway, are converted to one-way roads with three lanes, with the remaining lane improved as trunk bus priority lane, similarly marked by colored asphalt concrete pavement.
- 5) Integrated bus terminals are newly constructed at eight locations.
- 6) New bus stops are constructed along trunk busways and exclusive trunk bus lanes.

Table 1 shows the recommended trunk bus projects.

Table 1 Recommended Trunk Bus Project

No.	Dusingt Name	Tune of Dunnan	Project Length	No. of Bus Lane	Project Cost	
INO.	Project Name	Type of Busway	(km)	(/direction)	(1000US\$)	
1. Bu	sway Projects					
1)	Av. Almirante Barroso	Trunk Busway	6.000	2	17,886	
2)	Rodovia BR-316	Trunk Busway	10.750	2	32,439	
3)	Rodovia August Montenegro	Trunk Busway	13.635	2	34,651	
4)	Av. Independencia on the Suburban Segment	Exclusive Trunk Bus Lane	12.344	2	24,241	
5)	Av. Independencia on the central accessing Segment	Exclusive Trunk Bus Lane	7.235	2	21,551	
	Bus Priority Road from Icoaraci Bus Terminal to					
6)	Rodovia Augusto Montenegro	Trunk Bus Priority Lane	3.270	2	496	
	Bus Priority Road from Sao Braz Bus Terminal into					
7)	Centro	Trunk Bus Priority Lane	9.800	2	2,142	
	Bus Priority Road on Avenida Pedro Cabral and	·			·	
8)	Senador Lemos	Trunk Bus Priority Lane	7.800	2	11,855	
9)	Rodovia Mario Covas in Cidade Nova	Trunk Bus Priority Lane	3.550	2	1,225	
	Sub-Total		74.384		146,486	
2. Int	egrated Bus Terminals		Area m2			
	Terminal A: Icoaraci	Bus Terminal	11,480		1,454	
2)	Terminal B: Tapana	Bus Terminal	15,540		2,092	
3)	Terminal C: Mangueirao	Bus Terminal	15,540		2,011	
4)	Terminal D: Coqueiro	Bus Terminal	18,768		2,294	
5)	Terminal E: Aguas Lindas	Bus Terminal	9,680		1,238	
6)	Terminal F: Marituba	Bus Terminal	16,770		2,188	
7)	Terminal G: Independencia 1	Bus Terminal	10,560		1,118	
8)	Terminal H: Independencia 2	Bus Terminal	10,560		1,072	
	Sub-Total				13,467	
			Number			
3. Bu	s Facilities (Bus Stops)	Bus Stop	45			
		Bus Shelter	82		3,023	
		Sao Braz Terminal Rehabilitaion	1			
4 T-	tal Cook of Toursh Bur Cooking During				160.076	
₁ 4. IO	tal Cost of Trunk Bus System Project		ı	I	162,976	

(5) Road Projects

Four (4) road projects are planned in the study, which are: new construction of Av. Independencia (Para State is now constructing the suburban segment and is planning the Centro accessing segment in this study), extension and new construction of Primeiro de Dezembro, and improvement of Rua Yamada and Rua da Marinha.

Road design of the road projects is examined taking into account the conservation of natural and social environment. The adjustment of construction year of trunk bus and road projects in the implementation plan is made from the viewpoint of the travel demand on both road and trunk bus facilities.

The route of Av. Independencia is planed to skirt around the Parque Presidente Medici (natural conservative park) because the original route passes through the park. In the plan of Primeiro de Dezembro, the household waste water from the northern residential areas from seeping into the reservoir is partly checked to protect the natural environment around

the reservoir on the south. Rua da Marinha runs next to the nature conservation area (Parque Presidente Medici). Therefore, to take environmental precaution in the road structure, an elevated road instead of ordinary embankment is proposed to allow free mobility of small wild animals.

From the viewpoints of the bus travel demand, the implementation of the Centro accessing segment of Avenida Independencia by 2010 is indispensable. Primeiro de Dezembro should be constructed by 2010 as well as that of Avenida Independencia. On the other hand, road constructions on Rua Yamada and Rua da Marinha will be recommended in 2012 as a middle term project.

Table 2 shows the recommended road projects.

Table 2 Recommended Road Project

No.	Project Name	Project Length No. of Lane		Project Cost	
INO.	Project Name	(km)	(/direction)	(1000US\$)	Remarks
1)	Av. Independencia on the Suburban Segment	12.344	4	39,360	Constructing by Para State
2)	Av. Independencia on the central accessing Segment	7.235	4	37,276	Planning by Para State
3)	Av. Primeiro de Dezembro/Rodovia Mario Covas Extension	10.077	4	51,796	New construction road
4)	Rua Yamada	10.000	4	32,655	Road Improvement
5)	Rua da Marinha	4.555	4	14,052	Road Improvement
Su	b-Total excluding Av. Independencia	24.632		98,503	Only Study Projects
Total		44.211	_	175,139	

(6) Project Cost and Financial Resource

The total investment of the trunk bus and road projects is estimated at US\$261 million, of which US\$163.0 million, equivalent to 62% of the total, is estimated for the trunk bus projects and US\$98.5 million is for the road projects. The investment of the trunk bus projects will peak in 2006 when the busways are constructed. Its cost is approximately US\$82 million. Comparatively, these investments apparently exceed the budget of infrastructure in Para State. For an early implementation stage of the projects, certain financial resources should be identified as soon as possible.

(7) Further Studies

The Government of Para State is to officially implement the 4-year Metropolitan Integration Program (2004 - 2007) after the Council of Para State will approve this program. This four-year program includes the trunk bus system and road projects proposed in this feasibility study. The on-going project of Avenida Independencia planned and supervised by the Para State, which will be very important component for the proposed trunk bus system, is also to be approved and be integrated formally in this program.

In order to proceed the proposed project in this 4-year program further, several works must be done at the next project stage. Among of them, the priority of the detailed design of following project components such as,

- 1) Trunk busway on Rodovia BR-316, Avenida Almirante Barroso and Rodovia Augusto Montenegro
- 2) Exclusive trunk bus lanes on Avenida Independencia

- 3) Trunk bus priority along a number of roads within Belem and Icoaraci Cities and Avenida Mario Covas in Cidade Nova
- 4) Integrated bus terminals and Bus stop facilities

is quite high and those tasks shall be initiated immediately after the completion of the feasibility study of this proposed project.

To proceed those tasks and keep the momentum developed since PDTU1991, further interaction and cooperation between Brazilian and Japanese sides must be required, and there are several areas that the Japanese side can make technical assistance for the Brazilian side as did in this feasibility study. Among of them, the area of the future traffic demand analysis in Brazil is still at the rudimentary stage and need more time, experiences and human resources to develop further. So, it is strongly recommended to dispatch the technical adviser of the trunk bus system, in particular, traffic demand analyst as well as other relevant area for the deep-understanding of this project.

CHAPTER 1 Introduction

1. INTRODUCTION

1.1. BACKGROUND OF THE STUDY

The "Master Plan Study on Urban Transport in Belem" (hereinafter referred to as "PDTU1991") was carried out by JICA in 1991, but the proposed projects were not implemented on schedule because of the reorganization in the executing agencies such as EBTU and EMTU. In the mean time, the Belem metropolitan area (BMA) has been increasingly vexed by acute urban transport problems caused by the inadequate supply of transport facilities in the midst of rapid population growth. Heavy traffic congestions on the roads in the BMA have been aggravated by the increased car ownerships and the delayed implementation of the PDTU1991-proposed projects.

Recently, a number of urgent measures have been proposed and implemented: namely, an extension of Av. Primeiro de Dezembro, the grade separated intersection on Av. Almirante Barroso and other road improvement projects. However, the effects of those projects will be limited in the absence of a comprehensive urban transport master plan. In 2000, the Government of the Federative Republic of Brazil (hereinafter referred to as "GOB") requested the Government of Japan (hereinafter referred to as "GOJ") for assistance to carry out "the Update of Master Plan for Urban Transport in the Metropolitan Area of Belem" (hereinafter referred to as "PDTU2001") and the study was completed in 2001 by joint efforts of the Brazilian and the Japanese study team.

PDTU2001 recommended a new bus system and a number of road projects as high priority projects, by noting the importance of strengthening the public transport system and the urban road network in the BMA. The further study of the proposed bus system and road projects is essential to put the Master Plan into effect. Therefore, the GOB requested assistance from the GOJ for the conduct of the Study related to PDTU2001, as a technical cooperation programs of the GOJ.

In response to the request from the GOB, the GOJ has decided to conduct the "Feasibility Study on the Improvement of Transport System in the Metropolitan Area of Belem" (hereinafter referred to as "the Study"), in accordance with the Basic Agreement on Technical Cooperation between the GOJ and the GOB signed on September 22, 1970 (hereinafter referred to as "the Agreement").

Accordingly, the Japan International Cooperation Agency (hereinafter referred to as "JICA"), the official agency responsible for the implementation of the technical cooperation programs of the GOJ, will undertake the Study in close relationship with the authorities concerned of the GOB.

The Preparatory Study Team was dispatched in January 2002, and after discussions with officials of the GOB, the Scope of Work for the Study was agreed upon between both sides, and signed on January 21, 2002.

JICA organized the Study Team to conduct the Study. The Study Team will work in close cooperation with the Brazilian counterpart team in accordance with the agreed upon Scope of Work and the contents of this Inception Report.

1.2. STUDY OBJECTIVES

The objectives of the Study are as follows:

1) To undertake feasibility study on the improvement of transport system, which contains the road projects and the bus system project, both of which are necessary to

- mitigate the inefficiency of the present transport system in the Metropolitan Area of Belem, and,
- 2) To pursue technology transfer to Brazilian counterparts in the course of the implementation of the Study.

1.3. STUDY AREAS

The Study covers the following projects in the Metropolitan Area of Belem, shown in Figure 1.4-1.

(1) Bus System Project

1) Road infrastructure

- a) Marituba Sao Braz,
- b) Icoaraci Entroncamento,
- c) BR-316 Cidade Nova,
- d) Central Area, and
- e) Binary Av. Pedro Alvares Cabral and Av. Senador Lemos

2) Integration terminals

- a) Terminal Marituba,
- b) Terminal Cidade Nova,
- c) Terminal Icoaraci, and
- d) Terminal Sao Braz (Renovation).

3) Operation system

- a) Re-organization of bus network by the introduction of trunk routes,
- b) Electronic ticket system, and
- c) New tariff system.

(2) Road Projects

- a) Av. 1° de Dezembro,
- b) Av. Independencia,
- c) Av. Pedro Miranda,
- d) Rua da Marinha, and
- e) Link road of Cidade Nova to Av. 1º de Dezembro.

1.4. TARGET YEAR

The year 2012 is defined as the target year for feasibility study.

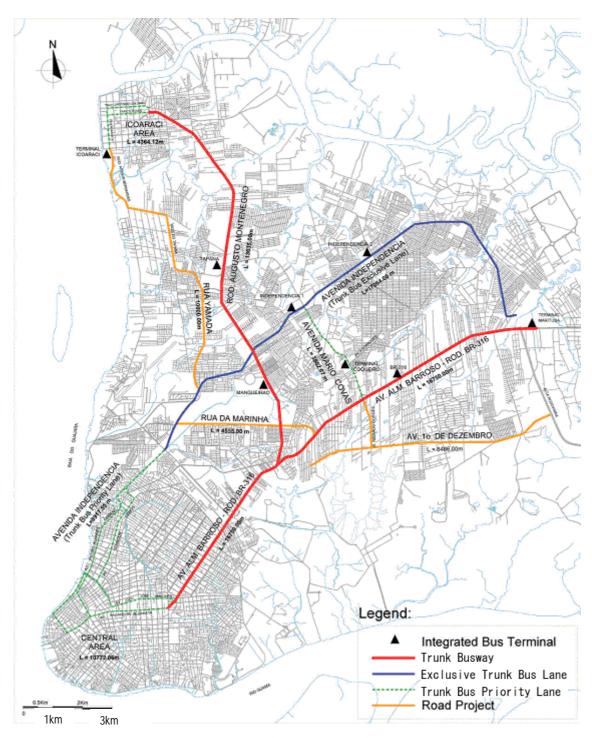


Figure 1.4-1 Study Area and Study Projects

1.5. SCOPE OF STUDY

Major activities of the Study are divided into four (4) stages. Major study items of each stage are described below. The study flow is schematically shown in Figure 1.6-1.

(1) First Stage of the Study (Working in Brazil)

The first stage of the study will be carried out in Brazil from May to August 2002. Major study items are listed below.

- 1) Collection and Review of Existing Data and Information
- 2) Supplemental Traffic Survey
- 3) Existing Public Transport Survey
- 4) Topographic and Road Inventory Survey
- 5) Natural Environmental Condition Survey
- 6) Social Environmental Condition Survey
- 7) Initial Environmental Examination (IEE)
- 8) Environmental Impact Assessment (EIA)
- 9) Future Traffic and Transport Demand Forecast

(2) Second Stage of the Study (Working in Brazil)

The second stage of the Study will be conducted in Brazil from September to January 2003. Major study items are listed below.

- 10) Planning Policies and Strategies
- 11) Public Transport System
- 12) Basic Conceptual Plan
- 13) Traffic Management
- 14) Preliminary Engineering Design
- 15) Issues of Existing Public Transport Organization
- 16) Project's Cost Estimate
- 17) Presentation of Interim Report and Opening of Workshop (1)

(3) Third Stage of the Study (Working in Brazil)

The third stage of the Study will be carried out in Brazil from May to July 2003. Major study items are listed below,

- 18) Environmental License Approval
- 19) Project Evaluation
- 20) Implementation Program
- 21) Recommendation of Public Transport Organization
- 22) Conclusion and Recommendation
- 23) Presentation of Draft Final Report and Opening of Workshop (2)

(4) Fourth Stage of the Study (Working in Japan)

The fourth stage of the Study will be conducted in Japan from August to September 2003. Major work items include the preparation of the Final Report after receiving the comments on the Draft Final Report from the Brazilian side.

1.6. PROGRESS OF THE STUDY

The major events associated with the Study are as follows;

(1) Submitting the Inception Report

A Steering Committee Meeting was held on May 14, 2002 at the conference room of COHAB in Para State. Attendances were the member of JICA Advisory Committee, the

JICA Study Team, and the member of Steering Committee. The JICA Study Team submitted the Inception Report to the Brazilian side. After the discussion, the contents of the Inception Report were accepted.

(2) Progress Report

The Steering Committee Meeting was held on October 9, 2002 at the conference room of State Special Secretariat of Regional Integration (SEIR) in Para State. Attendances were the member of JICA Advisory Committee, the JICA Study Team, and the member of Steering Committee. The Progress Report covering the results of data collection and its analysis was submitted to the Brazilian side.

(3) Interim Report

The Steering Committee Meeting was held on January 21, 2003 at the conference room of SEIR in Para State. Attendances were the member of JICA Advisory Committee, the JICA Study Team, and the member of Steering Committee. The Interim Report covering the results of planning of trunk bus system and road projects, and preliminary engineering design of its planning was submitted to the Brazilian side.

(4) Draft Final Report

The Steering Committee Meeting was held on August 6, 2003 at the conference room of SEIR in Para State. Attendances were the member of the JICA Study Team, and the member of Steering Committee. The Draft Final Report adding the results of construction plan and cost estimate, implementation plan, organization of trunk bus system, economic and financial evaluation, environmental impact assessment and conclusion to the Interim Report was submitted to the Brazilian side.

Draft Final Report Final Report Working in Japan Report from Brazilian Counterpart Comment of 6 ∞ Workshop (2) Working in Brazil Conclusion and Recommendation **Environmental License** Implementation Program Recommendation of Public Transport Organization **Project Evaluation** 9 Approval 2 Japan 4 Interim Report ಣ Working in Workshop (1) 2 2003/1 Issues of Existing Public Transport Organization Project's Cost Estimate Management Traffic 12 Preliminary Engineering Design Environmental Impact Assessment (EIA) Working in Brazil Public Transport System Future Traffic and Transport Demand Forecast Basic Conceptual Plan Planning Policies and 10 Strategies Progress Report Working in Japan 6 ∞ Initial Environmental Social Environmental Condition Survey Rview of Existing Data and Information \sim Existing Bus Public Tansport Topographic and Road Inventory Examination (IEE) Supplemental Traffic Survey Working in Brazil Environmental Condition Survey Collection and Natural Survey Survey 9 Inception Report 2002/5 Working Place Year/ Month Study Items

Figure 1.6-1 Study Flow Chart

1.7. ORGANIZATION

JICA organized both the Study Team, headed by Mr. Kenichi Sekine, and the Advisory Committee, chaired by Dr. Koshi Yamamoto, to provide the advice for the Study. The Government of Brazil organized both the Counterpart Team, coordinated by Mr. Paulo de Castro Ribeiro and the Steering Committee, chaired by Mr. José Augusto Soares Affonso, State Special Secretariat of Regional Integration (SEIR) in Para State. The schematic organization chart for the study is shown in Figure 1.7-1.

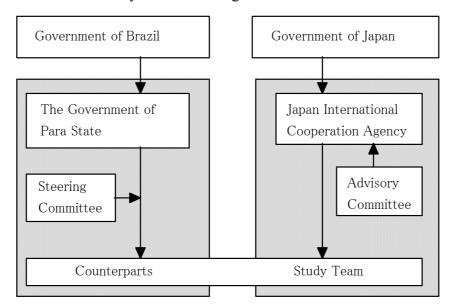


Figure 1.7-1 Organization Chart

1.8. STUDY ORGANIZATION MEMBERS

(1) Members of JICA Study Team

Mr. Kenichi SEKINE: Team Leader

Mr. Koichi TSUZUKI: Deputy Team Leader/ Public Transport Planner

Mr. Hisayuki YAMAGUCHI: Public Transport System Analyst

Mr. Toshihiro HOTTA: Road Planner

Mr. Masato KOTO: Traffic Management Planner

Mr. Tetsuo HORIE: Traffic Demand Analyst/ System Engineer

Mr. Yoshiaki NISHIKATU: Road Planner
Mr. Masahiko MORI: Structure Designer

Mr. Naoyuki MINAMI: Public Transport Facility Designer

Mr. Yasushi HIGA: Cost Estimate Analyst/ Construction Method

Dr. Takanori HAYASIDA: Environment Analyst

Mr. Tetsuo WAKUI: Economist

Mr. Raimundo COSTA: Public Transport Organization Planer Mr. Yasutoku NAGASE: Social Environmental Surveyor

Mr. Hiroshi KUDOU: Project Coordinator

(2) Members of JICA Advisory Committee

Prof. Dr. Koshi YAMAMOTO: Professor, University of Nagoya Institute of Technology

(Leader)

Mr. Katsuya YAMAMOTO: Foundation for Riverfront Improvement and Restoration

Mr. Osamu IWATA*: Ministry of Land Infrastructure and Transport Mr. Hitoshi YOSHIMURA: Ministry of Land Infrastructure and Transport

(3) Members of JICA Headquarter

Mr. Toshio HIRAI*: Director, 1st Development Study Division, Social

Development Study Department

Mr. Takeshi NARUSE*: Director, 1st Development Study Division Mr. Toshiyuki KUROYANAGI*: Director, 1st Development Study Division Mr. Akira NAKAMURA: Director, 1st Development Study Division

Mr. Satoshi UMENAGA: Deputy Director, 1st Development Study Division

Mr. Nobuaki KOGUCHI*: 1st Development Study Division
Ms. Momoko HOTTA: 1st Development Study Division

(4) Members of JICA Belem Office

Mr. Katsuhiko HAGA: Resident Representative

Ms. Chiharu MORITA: Assistant Resident Representative Mr. Yasuhiro ONISHI: Assistant Resident Representative

(5) Members of Steering Committee

Mr. José Augusto Soares Affonso: Secretary, SEIR
Mr. Paulo Elcídio Chaves Nogueira: Secretary, SEDURB

Mr. Cicerino Cabral do Nascimento: Director President, COHAB/PA

Mrs. Suleima Fraiha Pegado:
Mr. Pedro Abílio Torres do Carmo:
Mr. Ronaldo Barata:
DETRAN
SETRAN
ARCON

Mr. Clovis Manoel de Melo Begot: Vice Mayor, Municipality of Ananindeua Mr. Gustavo Sampaio Sardinha Pinto: Secretary of Planning, Municipality of

Marituba

Mr. Fernando Luiz Rodrigues Nogueira: UFPA
Mr. Evaristo Clementino Rezende dos Santos: UNAMA

(6) Member of Counterpart

Mr. Paulo de Castro Ribeiro: Coordinator of Counterpart, COHAB/PA

Mrs. Massa Goto:

Mr. Carlos Henrique Rodrigues Rocha:

Mr. Paulo Maurício Pinho:

Mrs. Lilia Maria Carvalho da Silva Dantas:

Mrs. Maria de Fátima Arnaud Moreira:

COHAB/PA

COHAB/PA

SEDURB

DETRAN

SETRAN

Mr. Rui Begot da Rocha: Municipality of Ananindeua
Mrs. Marta da Penha Ferreira: Municipality of Marituba

Mrs. Maísa Sales Gama Tobias: UFPA
Mr. Maurício Melo Ribeiro: UNAMA

Note: * Predecessor

PART A

EXISTING CONDITIONS OF THE STUDY AREA

CHAPTER 2 Present Conditions In The Study Area

PART-A EXISTING CONDITIONS OF THE STUDY AREA

2. PRESENT CONDITIONS IN THE STUDY AREA

2.1. SOCIO-ECONOMIC CONDITIONS

The study collected and analyzed existing socio-economic data to understand the socio-economic characteristics in the study area since 1990. The population and car ownership in 1990 and 2000 were compared for the macro-traffic zone, which is defined in the Person Trip Survey in PDTU2001. These analyses indicate the trend of urbanization and development in the study area.

(1) Population

Figure 2.1-1 shows the comparison of population between 1990 and 2000 for the macro-traffic zone with a bar graph. The total populations in 1990 and 2000 in the Belem Metropolitan Area (BMA) were 1.4 million and 1.9 million, respectively. The population growth ratio since 1990 was approximately 1.34, equivalent to 3.0% per annum. The regions with higher growth rates are Bengui, Pratinha, Cidade Nova, Julia Seffer and Ananindeua, which are located in suburban areas. The figures range from 1.9 to 2.7 during the decade. On the other hand, the growth rate in the Central Area in Belem, which is the business and commercial district, is as low as 1.06 to 1.10. This indicates that the area developing as a residential area extends to the suburbs in the direction of Ananindeua.

Figure 2.1-2 shows the gross population density in 1996 according to the population census in 1996. As can be seen, the areas with high population density are the Central Area (Primeira.Legua) and newly developed areas such as Cidade Nova, Icoaraci, and Marambaia. Those areas do not coincide with the road development.

(2) Income

Figure 2.1-3 shows the average household income in 2000 for the macro-traffic zone. This information was obtained from the Person Trip Survey conducted in 2000. The macro-zones with higher income are concentrated in the Central Area. The macro-zones with higher than average income in the BMA are Centro, Guama, Sacramento, Marco and Marambaia. In the peripheral area, only Cidade Nova exceeds the average. Higher income corresponds closely with motorized households—families that own a car. The analysis of car ownership in PDTU1991 and PDTU2001 indicates that the higher the average income is, the higher the ratio of motorized households is.

The higher population growth areas are distributed in the suburban area, while higher income households are concentrated in the Central Area. This shows that the public transport passengers inhabit in the suburban area and they commute using buses. The trip length of bus passengers will be longer than that of passenger-car users from the population and income distribution.

Figure 2.1-4 shows the average monthly income per capita in 1991 according to the population census in 1991. As can be seen, inside the Central Area, some areas along Av. Almirante Barroso, Av. Nazare and Av. Governador Jose Malcher indicate high income levels and it shows high-income households dwell along those major roads. However, other areas do not show the relation between road development and income level.

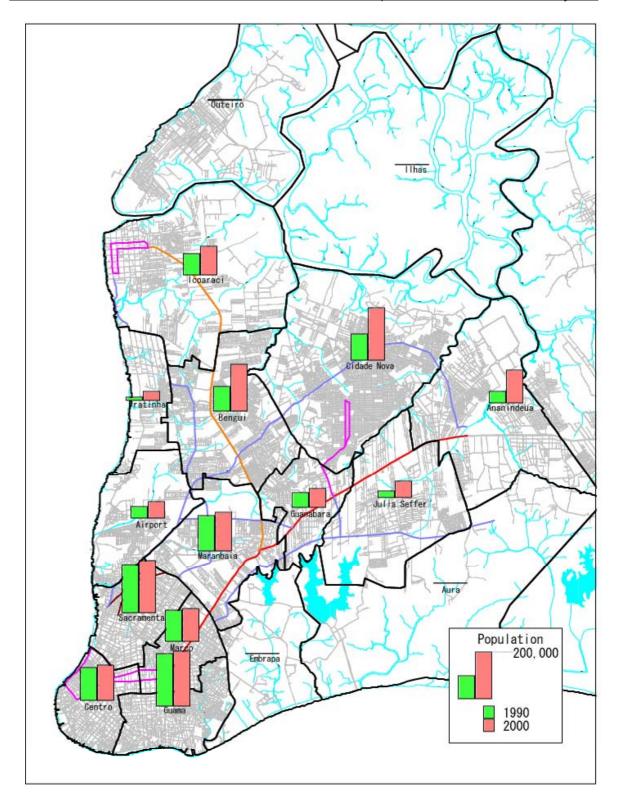


Figure 2.1-1 Comparison of Population Between 1990 and 2000

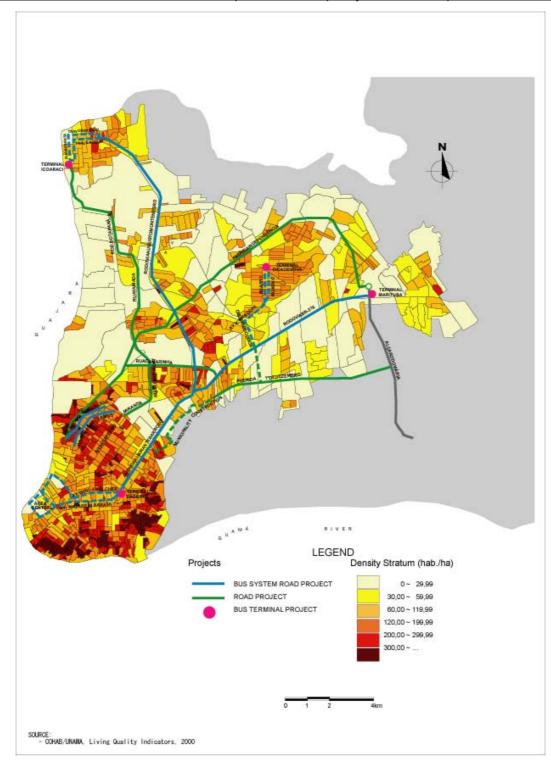


Figure 2.1-2 Gross Population Density in 1996

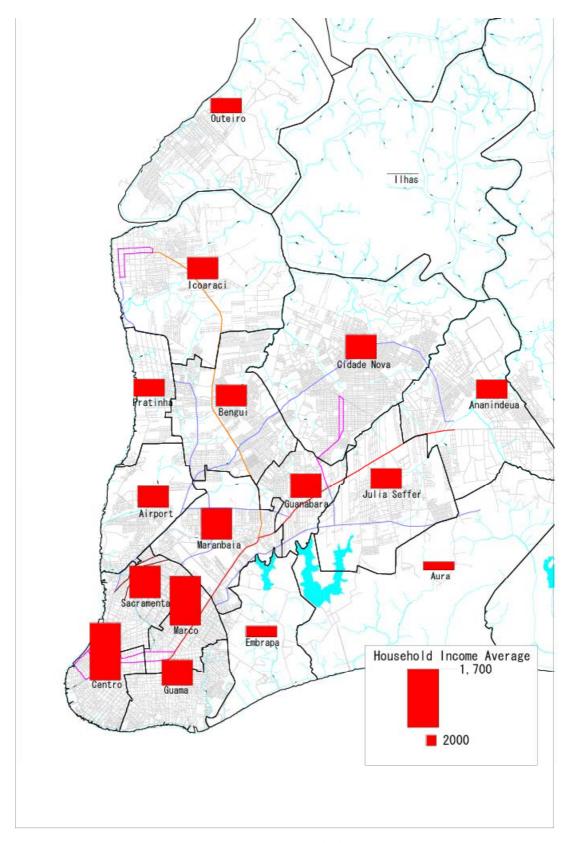


Figure 2.1-3 Average Household Income in 2000

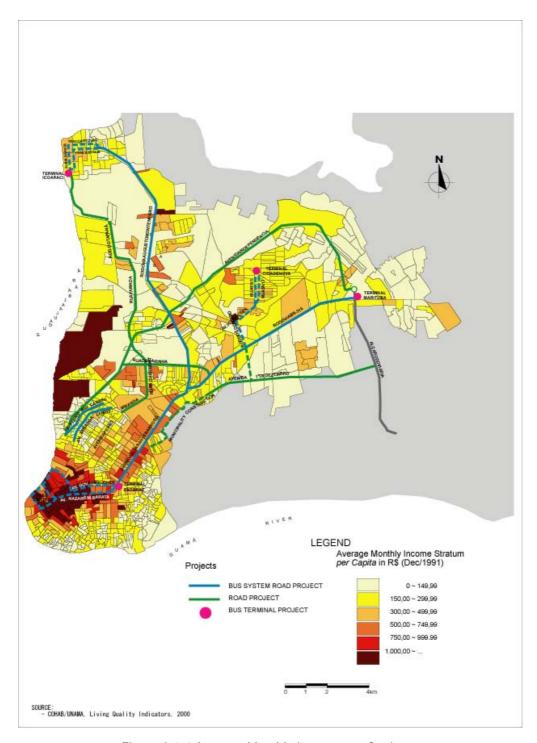


Figure 2.1-4 Average Monthly Income per Capita

(3) Motorized Households

Figure 2.1-5 shows the comparison of motorized households between 1990 and 2000 for the macro-traffic zone. The total motorized households in 1990 and 2000 in the BMA are 56,000 and 78,000, respectively. The increase ratio since 1990 is approximately 1.39, equivalent to 3.3% per annum. The regions with higher increase ratios are Guama, Bengui, Pratinha, Icoaraci, Cidade Nova and Ananindeua; all except Guama are located in suburban areas. The figures range from 1.5 to 6.1 during the decade. On the other hand, the increase ratio in the Central Area is as low as 0.88 to 1.38.

This means that passenger-car trips have extended to the suburban areas such as Icoaraci and Cidade Nova during the decade. Since those travels use the existing major roads such as Rodovia Augusto Montenegro, Av. Almirante Barroso and BR-316, traffic congestion on those roads is very severe during the morning and evening peak hours.

In the near future, it seems that the tendency of population growth and increase of household income will continue in the BMA. The traffic conditions on those major roads will be more serious if road development plans proposed in PDTU2001 are not implemented.

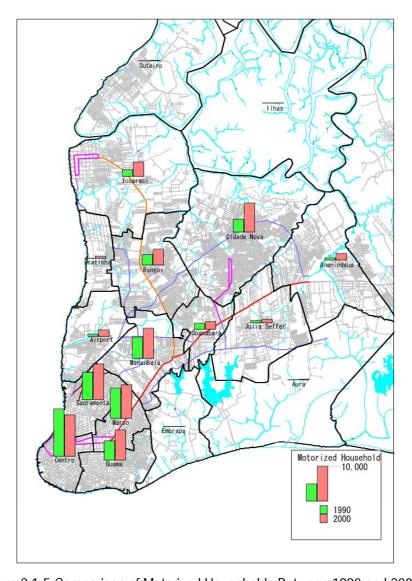


Figure 2.1-5 Comparison of Motorized Households Between 1990 and 2000

2.2. GEOGRAPHY AND GEOLOGICAL CONDITIONS

The study area lies on the diluvial terraces near the mouth of the Amazon. The terrains are more or less flat with neither mountain nor valley, and the altitude varies from 0 to 27m. Annual precipitation is heavy and its run-off creates many natural rivers down the terraces. To the north of the central part of Belem Municipality lie the lowlands, where canals were dug to provide drainage for the area. Three major arterial roads, namely, Av. Almirante Barroso, BR-316 and Rodovia Augusto Montenegro are aligned along watersheds of the terraces and they do not cross rivers.

In the study the soil investigation survey was carried out about 30 locations along the project roads and busways. Standard penetration test and laboratory test were executed and the existing geological conditions were identified.

The area to extend from the central part of Belem Municipality to the inland area on the eastern side of Guajara Bay lies on the lowlands. The surface soil on the area belongs to the non-consolidated sediments and laterites of the Quaternary which reach about 50m in depth. A geologic layer under the surface soil is composed of the Miocene/Pleistocene of the Tertiary Period with a good condition. The non-consolidated sediments on the surface are composed of mainly clay and silts and its depth of layer gradually shallow toward the east. The surface soil of the east side of Rodovia Augusto Montenegro is the Tertiary Period with a good condition.

The geological conditions in the BMA are classified into 4 categorized areas as shown below and in Figure 2.2-1.

- 1) The surface soil on the central area of the Belem municipality is the non-consolidated sediments with about 40m in depth and the layer under the surface is a good conditions in geologic.
- 2) On the area to extend from the west of Rua Yamada to Guajara Bay, the surface layer is the non-consolidated sediments with about 20m- 30m in depth and the layer under the surface is a good conditions in geologic.
- 3) The surface layer on the area from Rua Yamada to Rodovia Augusto Montenegro is the non-consolidated sediments with about 10m in depth and the layer under the surface is a good conditions in geologic.
- 4) On the area in the east of Rodovia Augusto Montenegro, the surface is a good conditions in geologic because the layer of the non-consolidated sediments is as thin as 2-3m.

In the road and bridge plans on the area to extend from the central area to Guajara Bay where the thick layer of the non-consolidated sediments exists, consolidation settlement of soft ground of clay caused by embankment is an important item to be considered in designing. So the central part of Belem Municipality lies on the lowlands, ground water level is higher. Therefore, a drainage system is indispensable for underground structure such as box culvert. The underground water near this area will be affected.

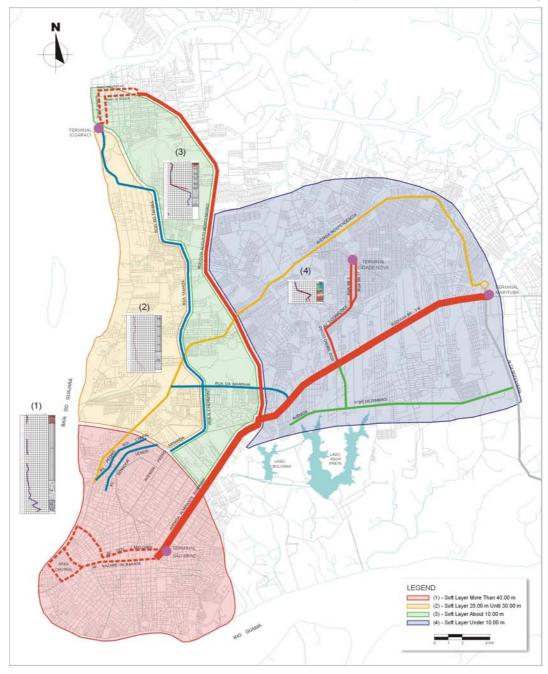


Figure 2.2-1 Geological Conditions in Belem Municipality

2.3. NATURAL CONDITIONS

2.3.1. RAINFALL AND OTHER METEOROLOGICAL DATA

There are three meteorological stations of the Ministry of Agriculture that measure and record the rainfall around Belem Municipality (See Table 2.3-1). Besides these three federal stations, the Belem Airport Authority measures and records wind (blowing direction and magnitude). SECTAM started recording daily rainfall data (9:00 a.m.) in 2000 [SECTAM, personal communication, 2002]. Table 2.3-2 summarizes the monthly rainfall measured at the Meteorological Institute of the Ministry of Agriculture (Latitude 01° 28' S, Longitude 48° 27' W).

Table 2.3-1 Meteorological Stations

	Name & Location	Parameters	Measurement Periods
1	INMET, MoA	Rainfall	1961 - Present
	Latitude 01° 27′ S	Temperature	1961 - Present
	Longitude 48° 30' W	Relative Humidity	1961 - Present
		Evaporation	Unknown
		Atmospheric Pressure	Unknown
		Wind (<10.0 m/s)	Unknown
2	INMET, MoA	Rainfall	1967 - Present
	Latitude 01° 28′ S	Temperature	Unknown
	Longitude 48° 27' W	Relative Humidity	Unknown
		Evaporation	Unknown
		Atmospheric Pressure	Unknown
		Wind (<10.0 m/s)	Unknown
3	INMET, MoA	Rainfall	Unknown
	EMBRAPA @	Temperature	Unknown
	Latitude 01° 27′ S	Relative Humidity	Unknown
	Longitude 48° 28' W	Evaporation	Unknown
		Atmospheric Pressure	Unknown
		Wind (<10.0 m/s)	Unknown
4	SECTAM	Rainfall	2000 - Present
5	Belem Airport	Rainfall	Unknown
	Val-de-Caes Airport	Temperature	Unknown
		Relative Humidity	Unknown
		Evaporation	Unknown
		Atmospheric Pressure	Unknown
		Wind	Unknown

NOTE: INMET: METEOROLOGICAL INSTITUTE, MOA: MINISTRY OF AGRICULTURE

Table 2.3-2 1981 - 1990 Rainfall Data (INMET, MoA, Latitude 01° 28' S, Longitude 48° 27' W)

	1	2	3	4	5	6	7	8	9	10	11	12
1981	386	776	630	373	205	163	184	151	113	56	146	122
1982	367	407	330	342	256	167	81	136	150	127	82	226
1983	468	360	553	389	232	82	136	173	124	280	121	176
1984	356	482	449	481	255	183	170	129	232	129	53	266
1985	316	494	368	240	278	305	139	133	93	17	64	235
1986	273	373	532	442	293	189	232	136	67	168	164	194
1987	399	405	522	510	407	193	213	53	146	81	116	293
1988	418	568	383	354	370	126	131	78	97	76	78	368
1989	324	420	450	212	174	186	179	125	226	100	80	286
1990	322	344	360	251	441	85	245	91	89	131	97	191
Mean	353	440	157	393	294	171	164	125	133	115	118	312

Average annual rainfall = 2,775 mm.

(Source: Technical Report of Alca Rodoviaria Road Construction Project, SETRAN, 1999).

2.3.2. FLOOD CONTROL CONDITIONS

The study area (Belem Metropolitan Area) is located at the mouth of the Guamá River and its topography is flat and very low (57m above sea level in Benevides Municipality). Various-size canals run through the area and flow into the river. Because of these geographical and topographical characteristics, sea influence and also less developed drainage facilities, a flooded area is frequently found in urban areas of Belem Municipality

and in areas below four meters in the Maracaquera River Basin, especially in the rainy season. Therefore, the Macro-Drainage Project, which had been funded by the Para State and IDB, is now being implemented in the Una Basin in the municipality and will be completed soon. This project is aimed at improving the urban environment and people's living environment within the project area by discharging rainwater to nearby canals smoothly and quickly. The main components of this project are improvement of canals, development of a rainwater drainage and sewage system, water supply system development and road improvement.

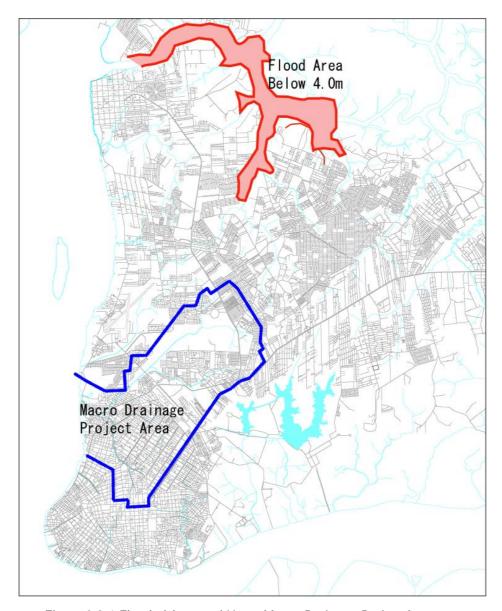


Figure 2.3-1 Flooded Area and Una's Macro-Drainage Project Area

2.3.3. NATURAL DISASTERS AND OTHER PROBLEMS

No severe earthquakes, cyclones or other natural disaster events are reported in the Belem Metropolitan Area [e.g., COHAB, personal communication, 2002]. However, there are other types of relevant social problems that might happen indirectly due to the compound effects of both natural and social conditions of Belem Municipality. Table 2.3-3 summarizes the typical disaster and social problems commonly recognized in Belem Municipality.

Most of the lowland area is highly flood-prone due to the heavy torrential rain in the rainy season, the poor regional drainage system, and/or the significant diurnal tidal movement of the Guama River during the Equinox, as described in the previous section. Usually, these inundation/flood events last a relatively short time, and people in Belem do not regard these events as severe disasters, so no official flood record exists [COHAB, personal communication, 2002].

The spread of epidemic disease around the lowland area is also a major public concern in Belem Municipality, and can be considered as the second impact of frequent regional inundation events. Another problem related with this inundation issue is the outbreak of mosquitoes around the permanently inundated area, which might transmit malaria, yellow fever and dengue.

Fire is also considered as one of the main causes of disasters in some areas. There are many factors that would cause relatively large fires, including the current narrow road network and inadequate location of nearby fire stations.

Table 2.3-3 Typical Problems Recognized in Belem City

	1							
	Disaster Events	Comments						
1	Floods/inundation.	Poor drainage system and frequent heavy torrential rains.						
2	Spread of waterborne epidemic disease	Spread of epidemic disease due to regional inundation and poor sanitary conditions. Following are typical diseases reported in Belem: cholera, typhoid, dysentery, schistosomiasis (swimmer's itch).						
3	Spread of malaria/ yellow fever and dengue.	Due to the poor drainage around the lowland area, mosquitoes that might transmit malaria, yellow fever and dengue might multiply in chronically inundated areas (Malaria used to be a serious problem 50 years ago [COHAB, personal communication, 2002]).						
4	Fires	 Old, poorly maintained houses around the Centro Region. Illegal use of electrical equipment. Large percentage of liquefied fuel usage at houses, shops and restaurants. Poor road network system (e.g., narrow streets). 						