

Participatory Rural Development Project (PRDP)

Component wise Physical & Financial progress upto December 2002

Sl. No.	Name of Items	Target as per TAPP		Cumulative Progress upto June 2002		Target as on 2002-2003		Progress up to December 2002		Cumulative Progress upto December 2002	
		Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial
1	2	3	4	5	6	7	8	9	10	11	12
1.	Organizational activities										
a)	Formation of Village Committee	36	-	21 58.33%	-	12	-	10	-	31 86.11%	-
b)	Formation of Union Committee	4	-	2 50%	-	2	-	2	-	4 100%	-
c)	Union Coordination Meeting	144	-	44 30.55%	-	39	-	20	-	64 44.44%	-
d)	Installation of Notice Board	36	-	70 194%	0.85	-	-	-	-	70 194%	0.85
2.	Infrastructure Development										
a)	Union Development Centre	4	80.00	2 50%	34.00	-	-	-	-	2 50%	34.00
b)	Others Small Infrastructure	24	91.00	15 62.50%	8.50	20	25.00	-	-	15 62.50%	8.50
3.	Training										
(a)	Linkage, coord. skill develop.	1100	20.00	500 45.45%	8.00	300	5.00	150	4.50	650 60%	12.50
(b)	Awareness	40000		20000 50%	-	10000	-	4500	-	24500 61.25%	-
4.	Seminar & Workshop	8	10.00	3 37.50%	7.00	2	2.00	1	0.50	4 50%	7.50
5.	Linkage & Coordination (Study Forum)	-	65.00	13	6.50	6	4.00	2	3.70	17	10.20

Annex-1 (PRDP)

Sl. No.	Name of Items	Target as per TAPP		Cumulative Progress upto June 2002		Target as on 2002-2003		Progress up to December 2002		Cumulative Progress upto December 2002	
		Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial
1	2	3	4	5	6	7	8	9	10	11	12
6.	Transport & Equipment										
a)	Jeep	3	35.00	2	31.00	1	15.00	-	-	2	31.00
b)	Motor cycle	15	9.00	10	11.00	5	5.00	-	-	10	11.00
c)	By-cycle	14	0.70	5	0.25	-	-	-	-	5	0.25
d)	Computer (Printer, UPS, Stabilizer)	2	6.30	6	6.00	-	-	-	-	6	6.00
e)	Photocopier	2	3.00	2	3.00	-	-	-	-	2	3.00
7.	Office Equipments, furniture										
a)	Office Equipment	4	4.00	4	4.00	1	2.00	-	-	4	4.00
b)	Other Equipment	66	24.00	34	17.00	16	8.00	2	1.50	36	18.50
c)	Office Furniture	14 sets	4.50	14	4.30	4	4.00	-	-	14	4.30
8.	Evaluation & Survey	3	6.00	1	4.00	1	0.30	-	-	1	4.00
9.	Man Power										
a)	Foreign Advisor										
i)	Long Term	4 (192mm)	384.00	3(75) 39.06%	150.00	3(36) 18.75	72.00	3(18)	36.00	3(93) 48.45%	186.00
ii)	Short Term	5 (60mm)	120.00	7(12) 20%	24.00	7(7)	8.00	1(1)	2.00	8(13) 21.66%	26.00
b)	Local Task Force	41mm	8.20	-	-	-	-	-	-	-	-
c)	GOB Staff	3 (1144mm)	22.56	3(45) 31.25%	8.65	3 (24)	5.00	3 (12)	1.68	3(57) 39.58%	10.33

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		Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial
1	2	3	4	5	6	7	8	9	10	11	12
d)	Others Staff	48 (2088mm)	95.29	15(380) 18.20%	19.50	15 (180)	10.00	15 (90)	5.25	15(470) 22.50%	24.75
10.	Other cost	-	79.00	-	27.09	-	10.70	-	8.07	-	35.16
11.	CD VAT	3	42.00	2 66.66%	14.65	1	12.00	-	-	2 66.66%	14.65
	Total	-	1109.55	(36.94%)	389.29 (35.08%)	-	190.00	(5.48%)	63.20 (33.26%)	(42.42%)	452.49 (40.78%)

34/-

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Annex-1 (PRDP)