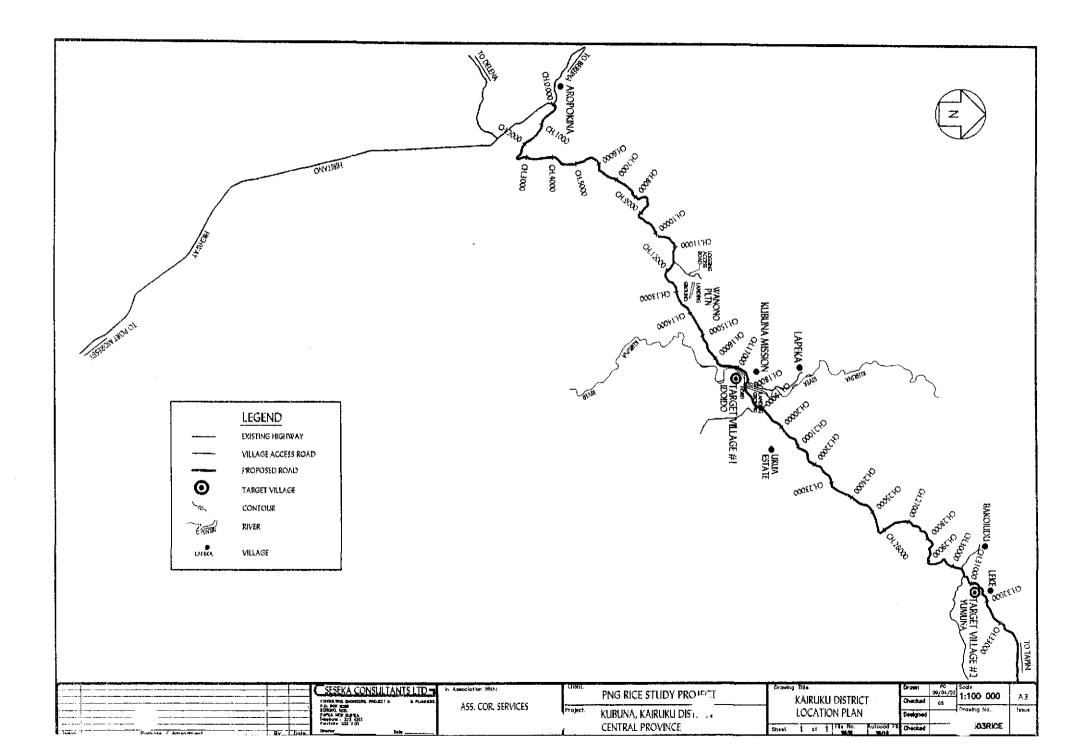
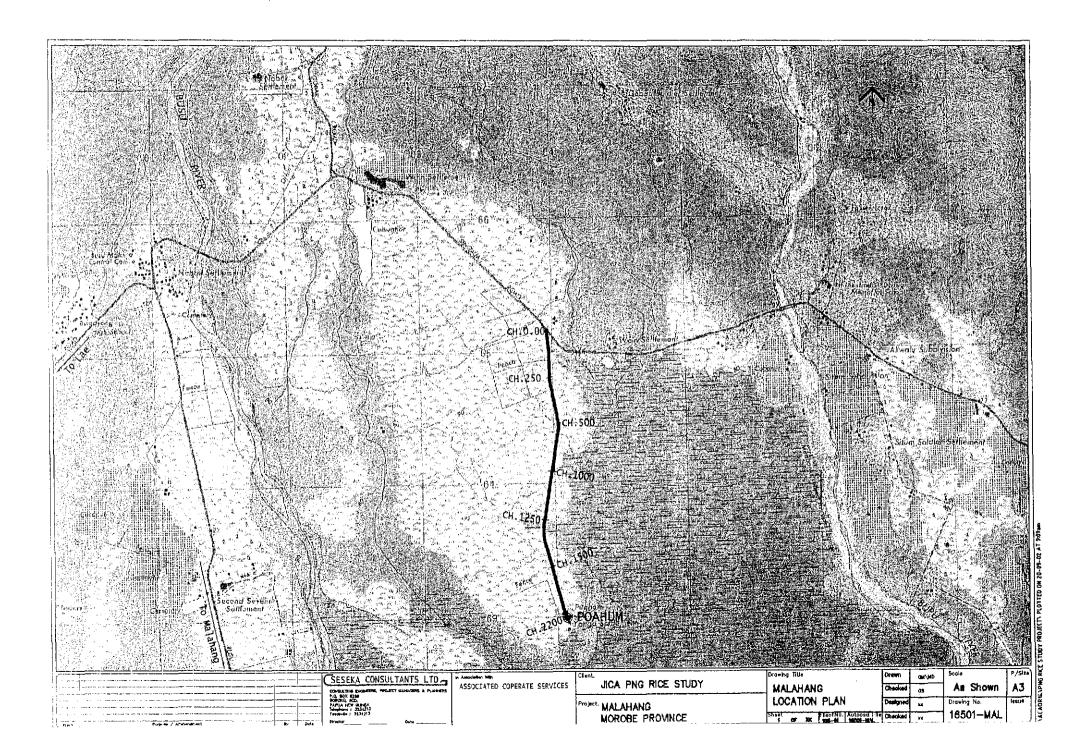
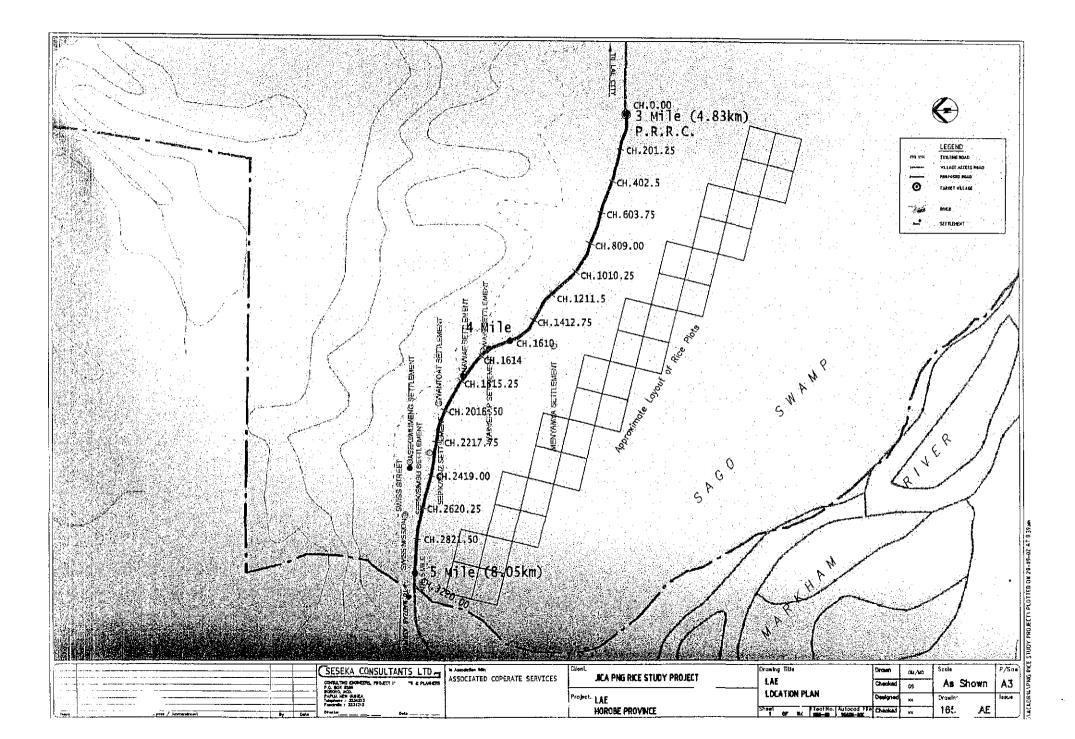
ANNEX 2 – FIGURES, MAPS OF PROJECT SITES

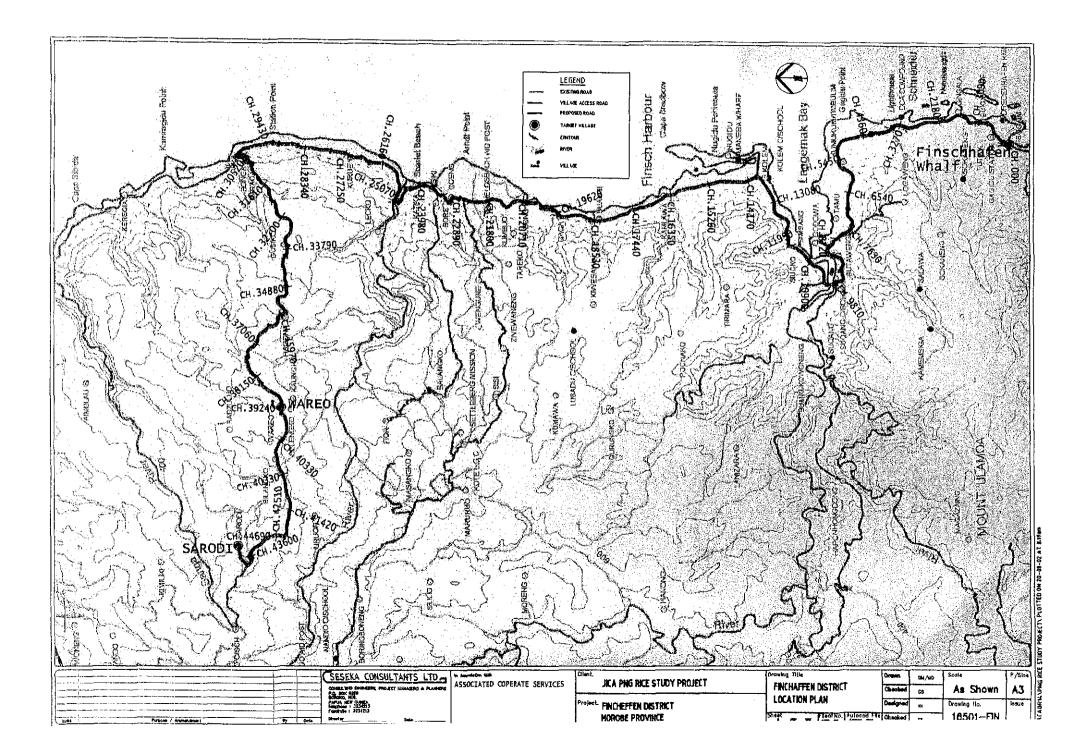
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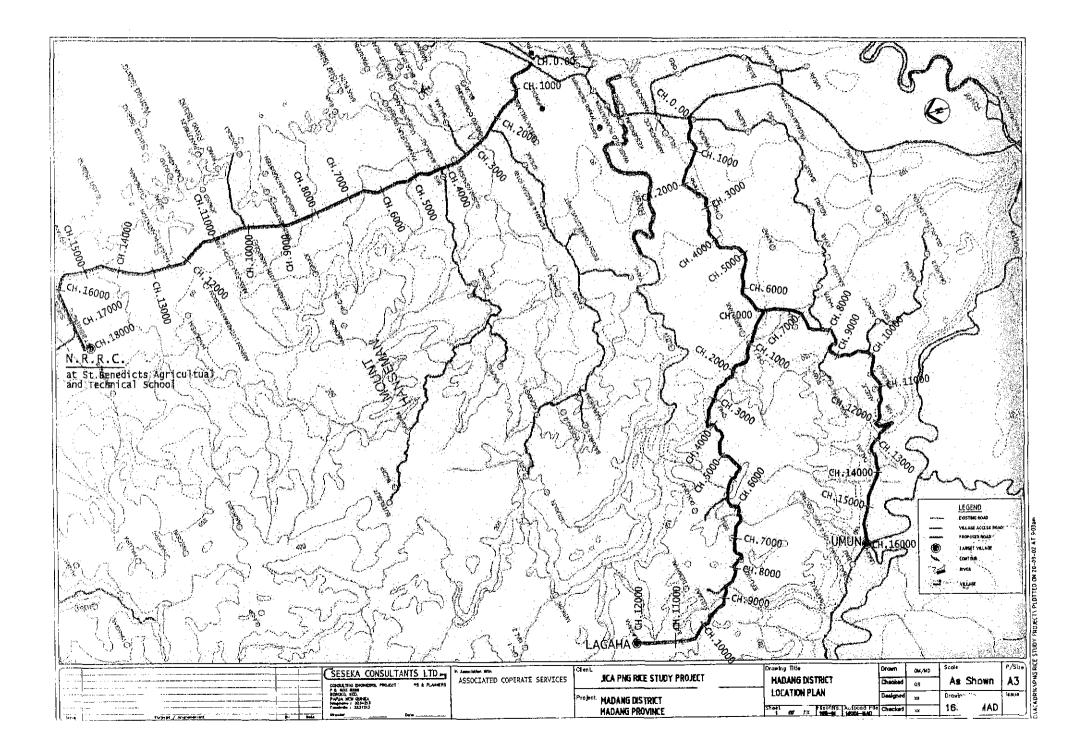
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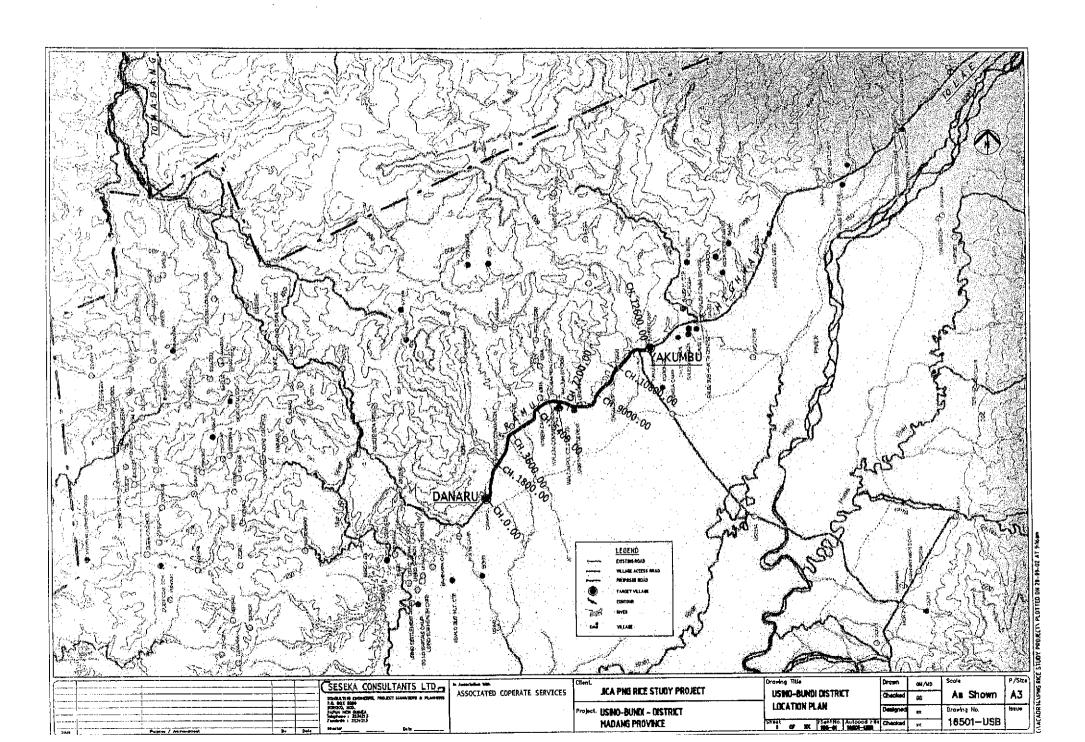








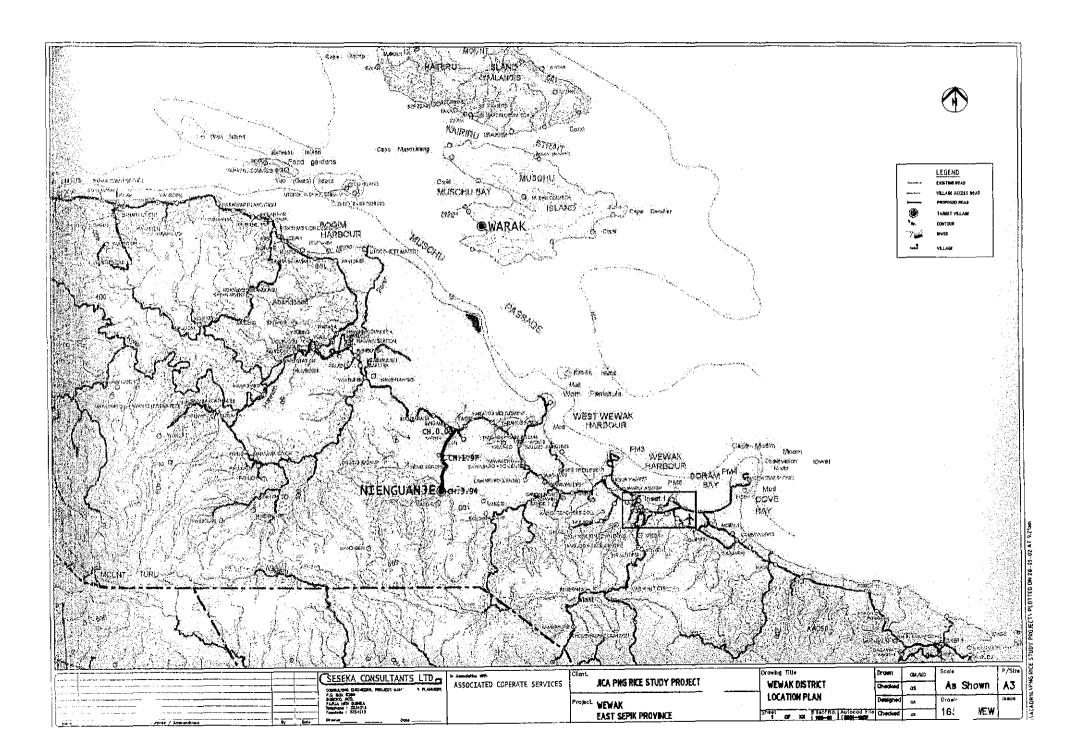


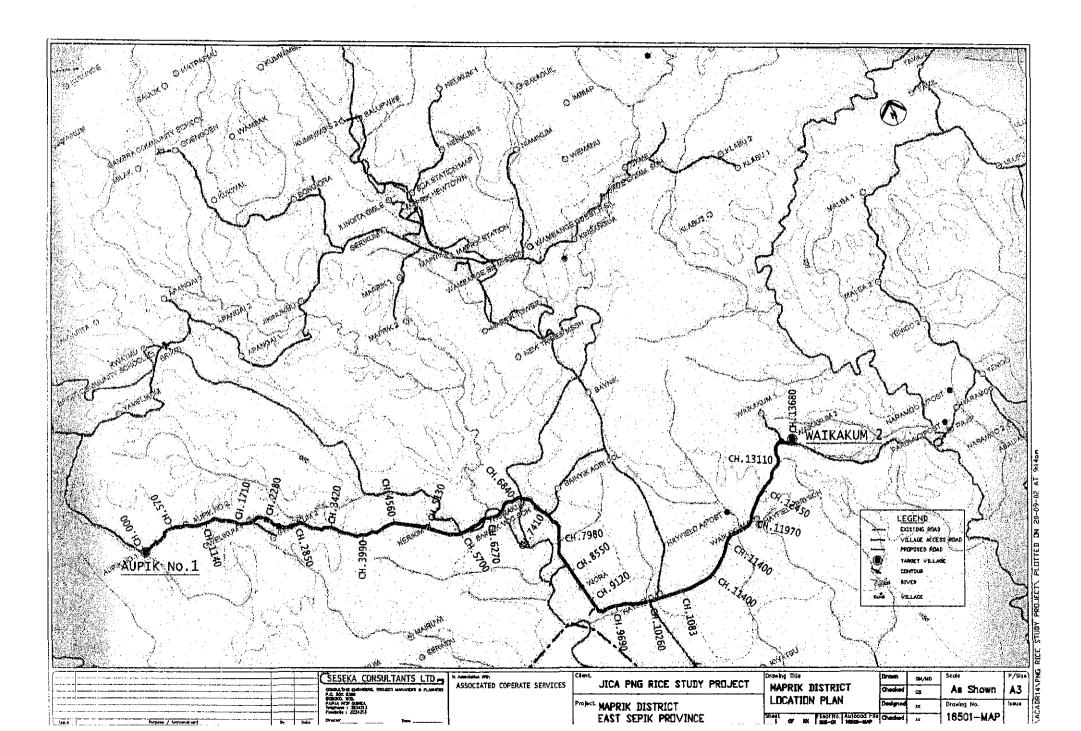


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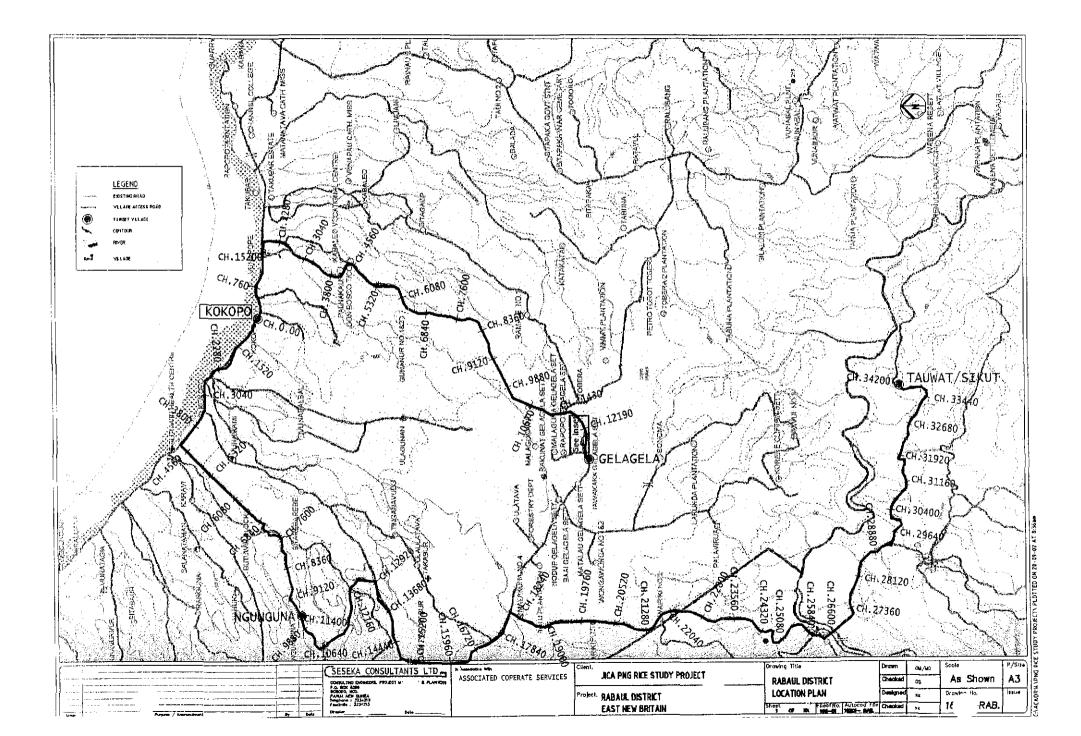
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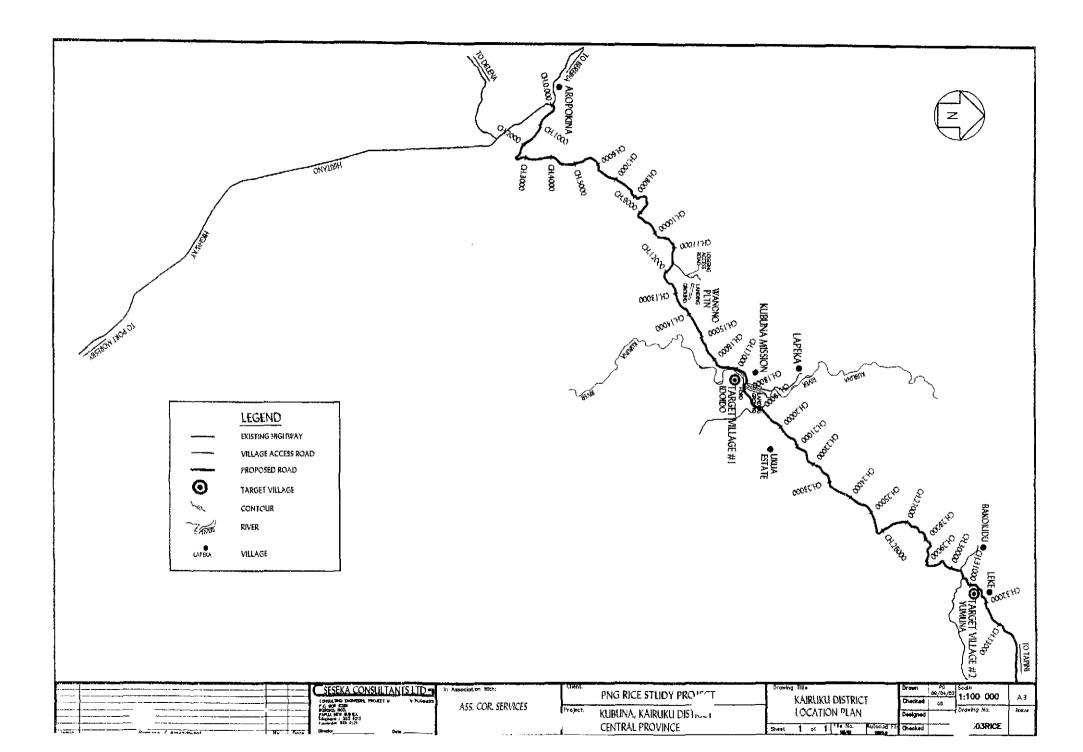
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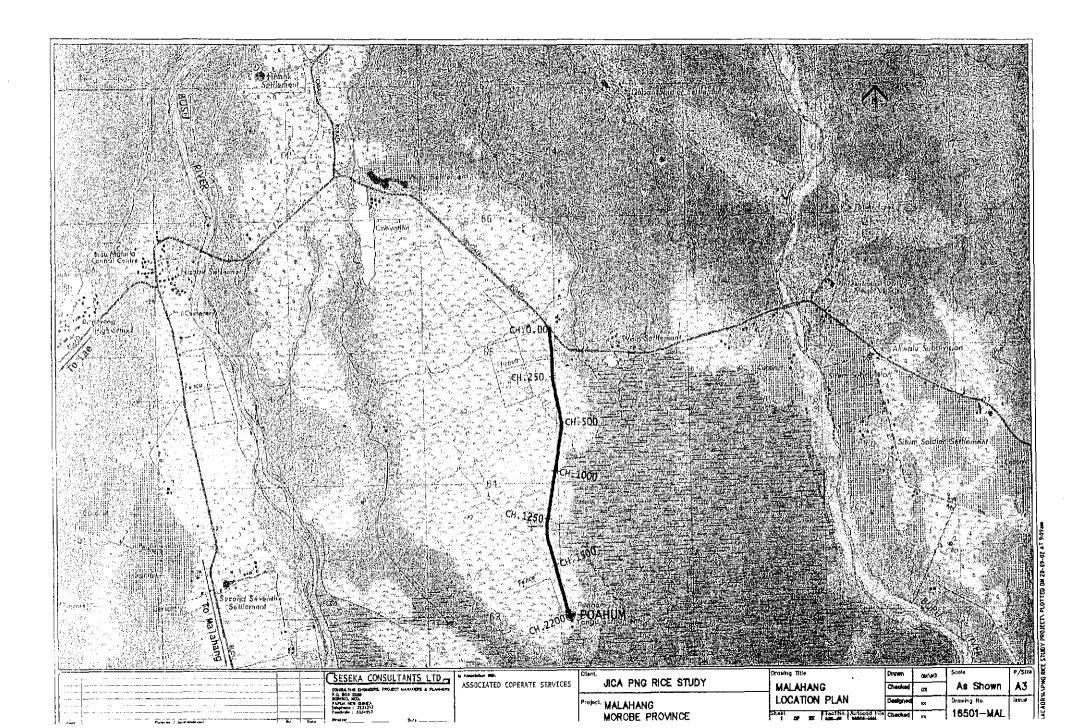


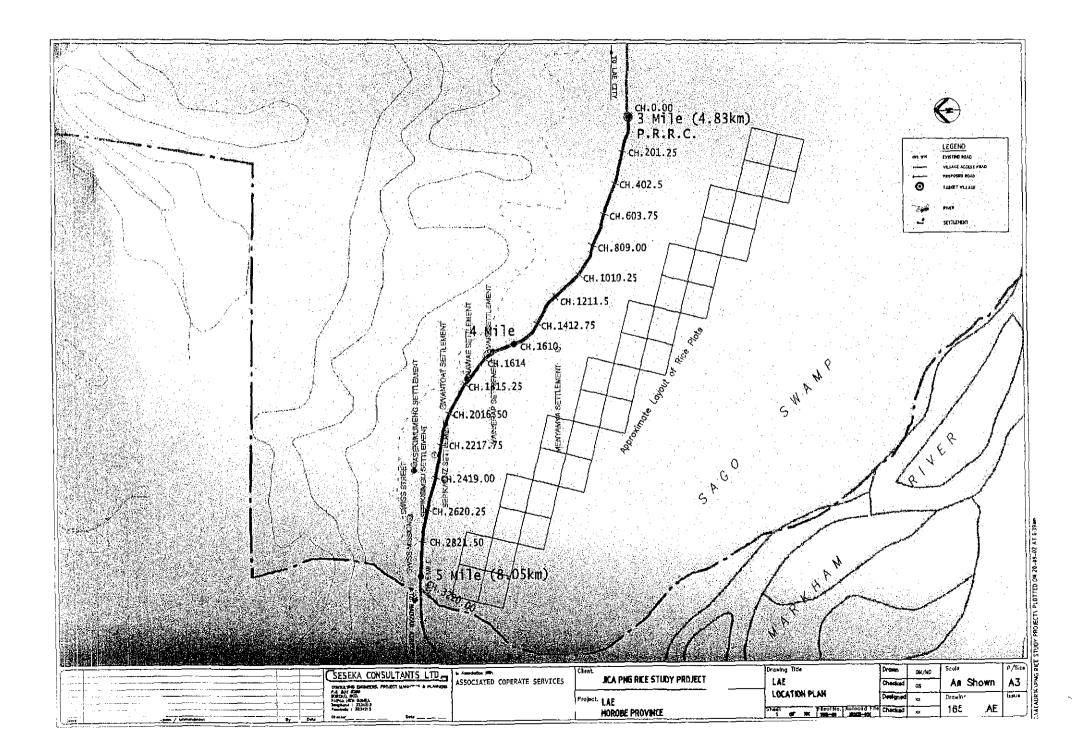
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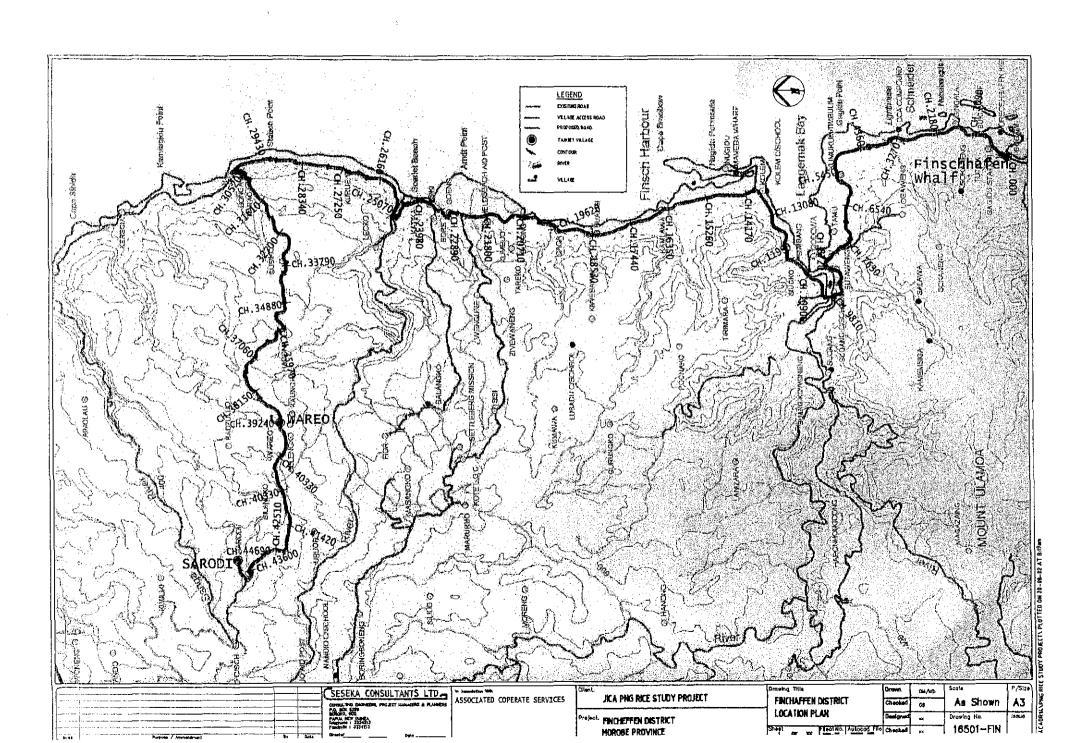
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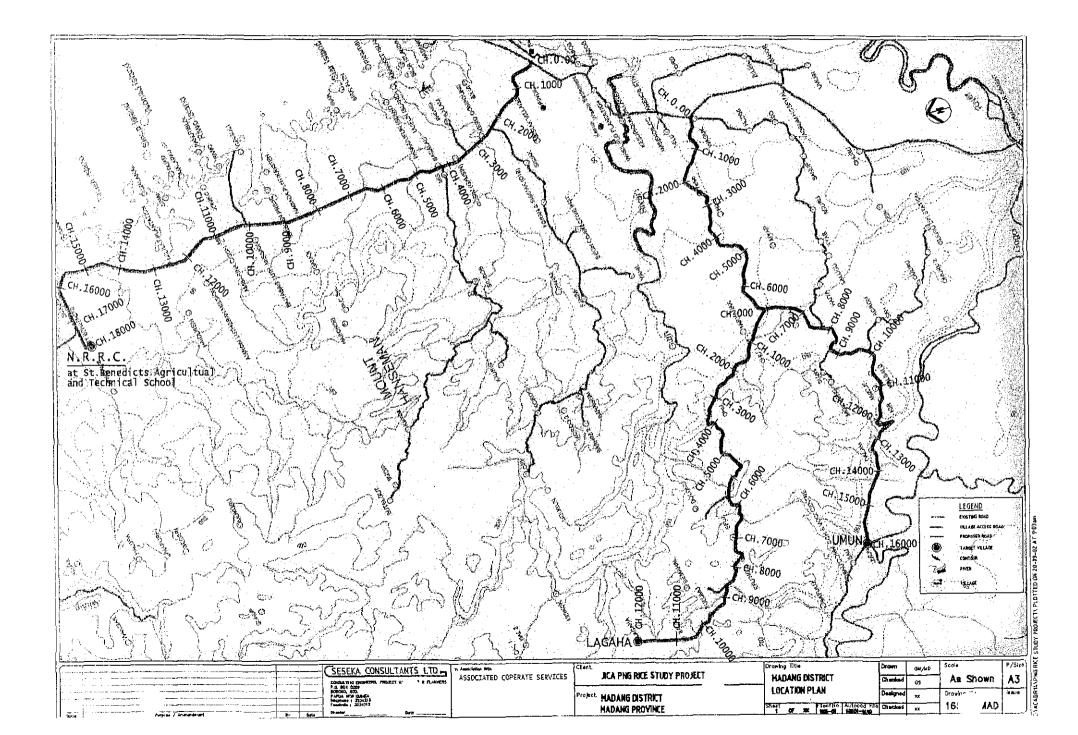


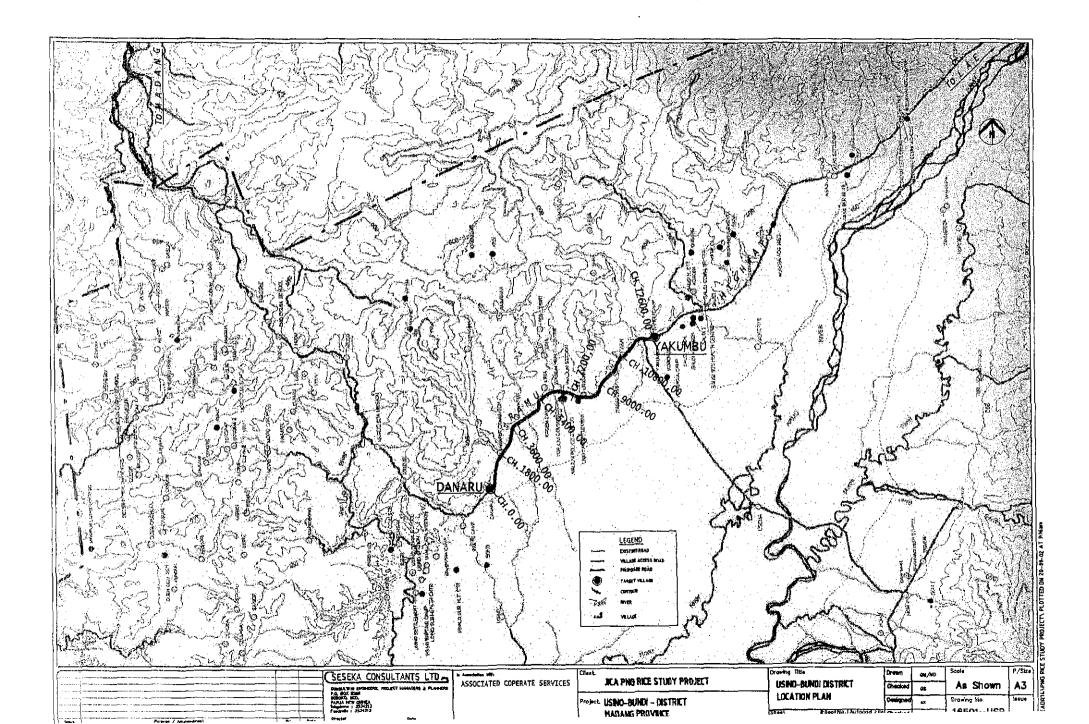


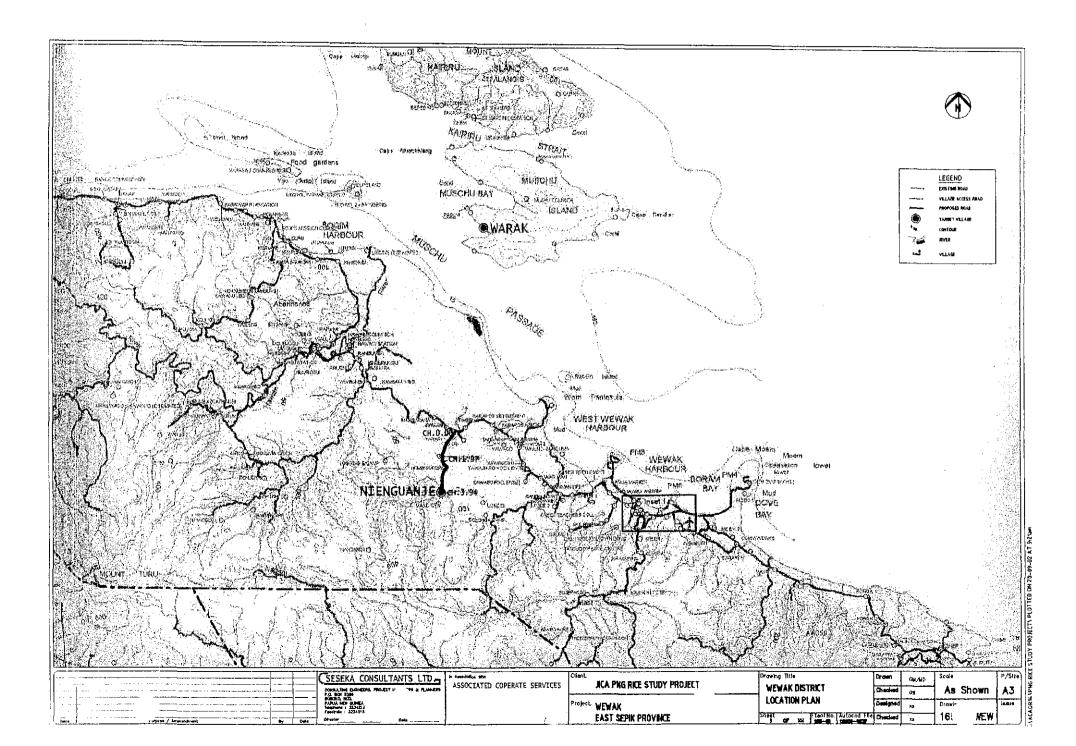


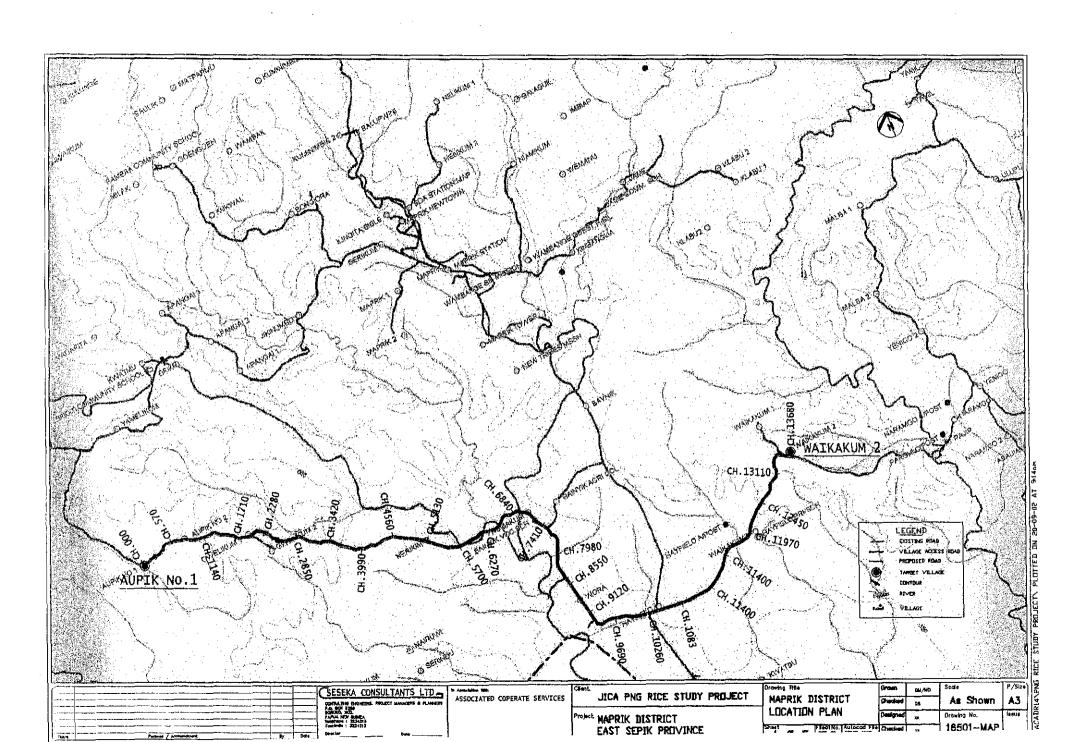


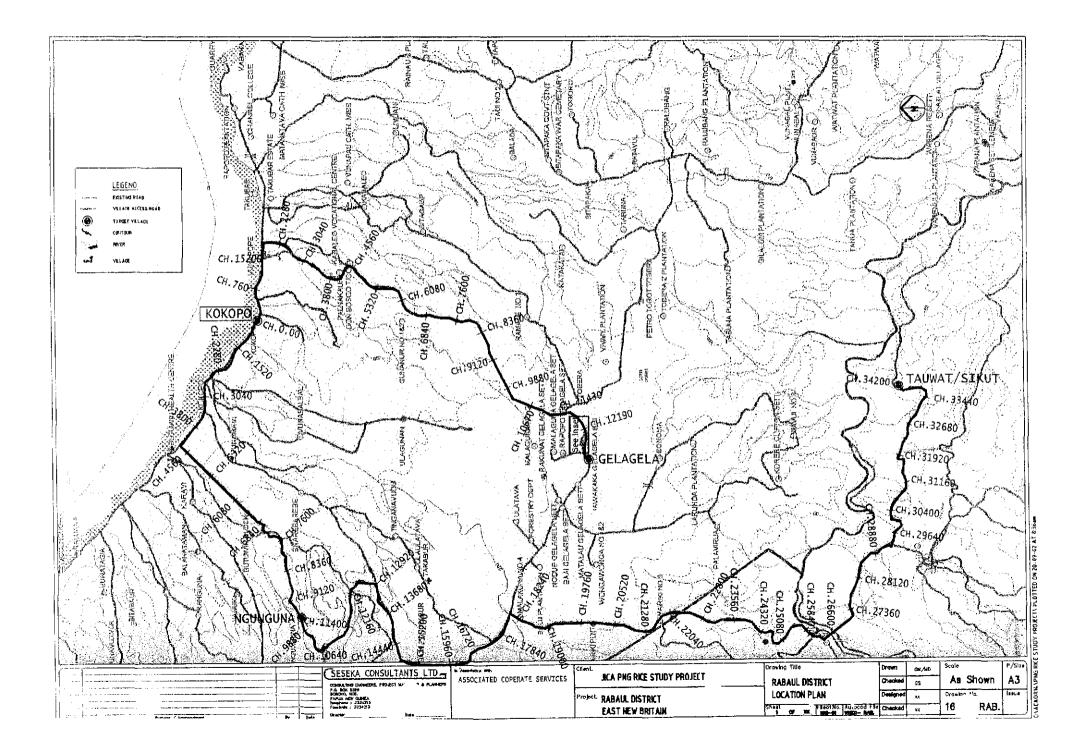
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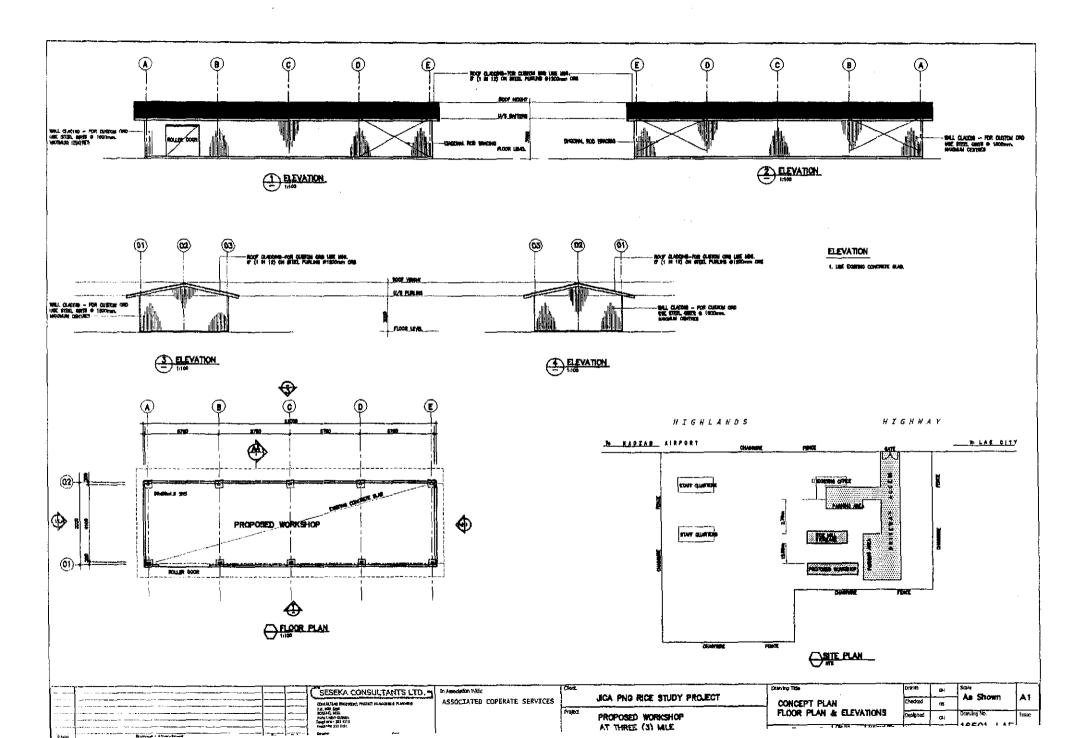




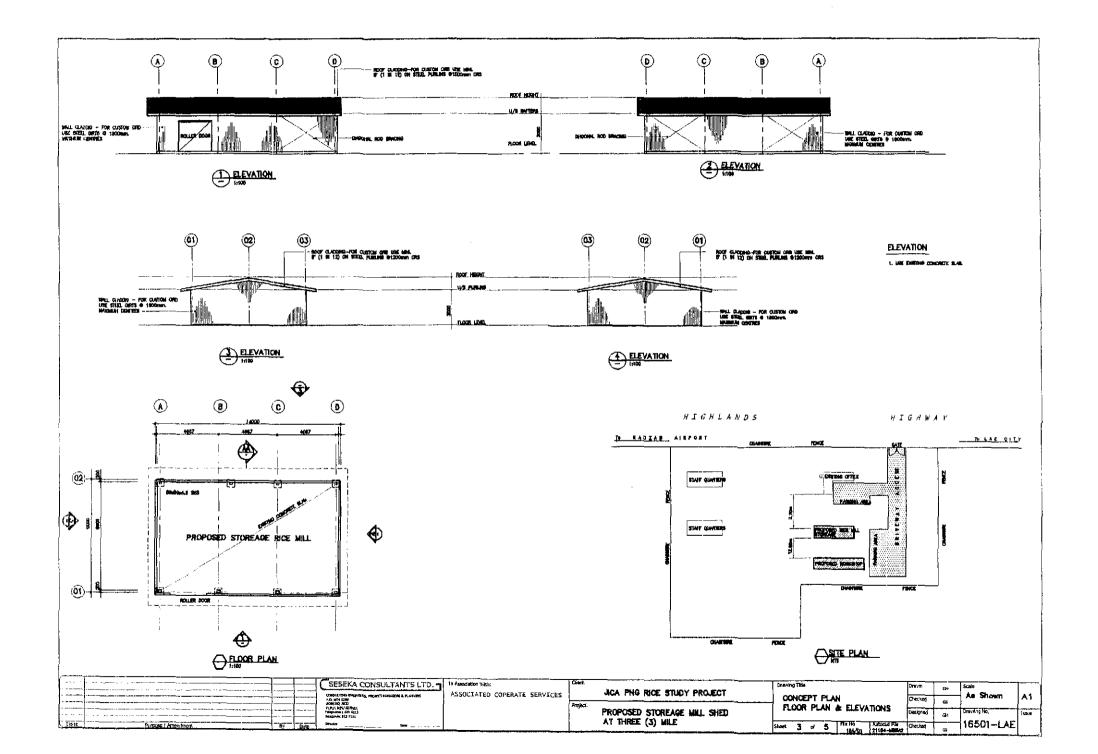


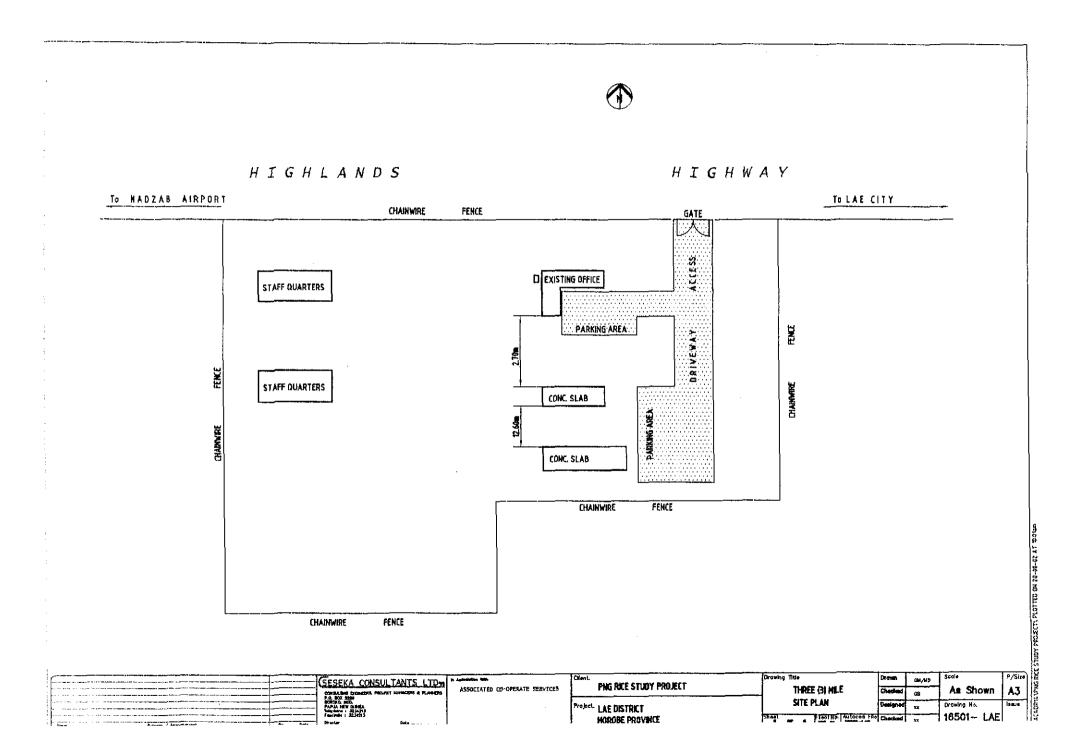


# ANNEX 3 – FLOOR PLANS OF PROPOSED PROVINCIAL RICE RESOURCES DEVELOPMENT CENTRES



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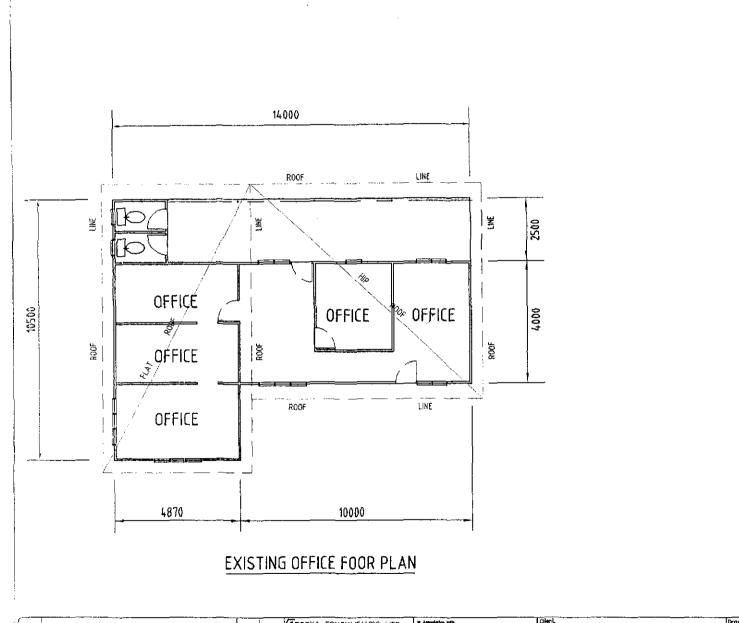


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# ANNEX 4 – SPECIFIC PROJECTS COSTS

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#### SPECIFIC INFRASTRUCTURE PROJECTS

## 1.0 General

The JICA Small Holder Rice Study identified specific projects in relation to the establishment of Provincial and the National Rice Resource Centres in the Provinces under the study.

During the field trips various schools and church establishments were identified with the assistance of the provincial DAL staff as suitable for the establishment of Rice Resource Centres for each of the Provinces under the study. Further visits to these locations were undertaken by the engineer to establish the infrastructure requirements of each of the locations. As the visits were very brief detail survey including details of maintenance requirement of each building and the topography of the areas were not undertaken.

The locations identified and the infrastructure requirement to establish the locations as Provincial or National Rice Resource Centres are discussed in the following segments.

#### 2.0 Rice Resource Centres

The Rice Resource Centres will basically be used as centres to run short training programs, promote local rice growing, plant demonstration plots and promote seed production and located rice related machinery such as rice mills etc. The school is expected to provide rice milling services to the local farmers.

#### 2.2 Kubuna, Central Province

Kubuna was considered the most suitable location for the establishment of the resource centre for the Central Province. The infrastructure needs for training is already established at the Kubuna Catholic Mission.

#### 2.2.1 Kubuna Catholic Mission

#### 2.2.1.1 Pastoral Centre

The Parish Priest of Kubuna Fr. Roger Percell is actively involved in running of short training courses for the training of mission lay workers and staff at the Kubuna Pastoral Centre. The facilities at the Pastoral Centres comprised of two large, two story buildings and a single story building having the following facilities.

- 1. Accommodation Units One, hundred person dormitory Two, thirty person dormitories
- 2. Lecture Rooms One, hundred seat room Three, thirty seat rooms

 Dinning, Kitchen and Ablution Facilities The centre has two dinning rooms, which can sit up to 75 persons at a time; well kept and manage kitchen facilities and ablution blocks for male and female students.

There are no major infrastructure requirements to develop the Pastoral Centre into a Rice Training Centre as part of the proposed Resource Centre.

However the course participants bring their own bedding during training as the dormitories does not have beds, mattresses, pillows etc.

The cost of accommodation at the Pastoral Centre are:

- Rooms only K 10.00 per night per person
- Room and Meals K 25.00 per night per person.

## 2.2.1.2 Kubuna DAL Station

The Kubuna DAL station, which is only ten minutes walk from the Kubuna Mission, was abandoned and is no longer operational. Idoido villagers currently occupy the accommodation units in the station.

The following buildings are at the station:

- One high set high covenant house
- Five low set brick houses
- Low set office block.

Two of the brick houses are very rundown and are currently unoccupied, while the local villagers occupy the other four houses. The Office block is locked and appeared in good state except for general maintenance. The buildings have generally not been vandalized.

It is considered that the local villagers are only living in the units as caretakers and would vacate the units when required.

# 2.2.1.3 Facilities Requirement

The Kubuna mission station already has a workshop and machinery shed. However the mission does not have a building for use as rice storage and milling shed.

The following facilities are required at Kubuna Mission

- i) Rice milling and storage shed.
- ii) Beds and mattresses for the dormitories

## 2.2.1.4 Machinery

The Kubuna Mission has a tractor and plough. The station does not have a rice mill. A rice mill was donated by DAL to IdoIdo villagers and is available at Kubuna.

## 2.2.1.5 Demonstration Farm

The Kubuna Mission has sufficient land available for rice farming. Actually the Church Brothers have already commenced planting rice at the mission.

IdoIdo village which is only five minutes walk has suitable flat land near the river for rice planting. An irrigation system with low head pump will be required for the irrigation of the rice plots.

## 2.2.1.6 Development and Maintenance Costing

Below we tabulate the costing for facilities construction, maintenance and machinery requirement costing for Kubuna.

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
1	Dormitories			-	
1.1	Supply of Bedding	No.	50	210.00	22,500.00
1.2	Supply of Mattresses	No.	50	120.00	6,000.00
2.	Milling and Storage			-	
	Shed	item		}	150,000.00
3,	Supply and installation of	item		-	30,000.00
	Pump, pipeline and shed				
4	Maintenance of				
	DAL Station				
4.1	Two unoccupied brick houses	item		· /	30,000.00
4.2	High covenant house	item			20,000.00
4.3	Three occupied houses	item			20,000.00
4.4	Office block	item			10,000.00
	Sub Total				K288,500.00
	Contingencies 15 %				K 43,275.00
	Total Estimate				K 331,775.00

## 2.3. Morobe Province - Three Mile DAL Facilities

Three Mile was considered the most suitable location for the establishment of the Resource Centre, for the Morobe Province. The establishment consists of two distinct facilities, yet closely related in purpose and location.

## 2.3.1. National DAL Facilities.

The National DAL In-Service College at Three Mile, was used in the past by the National DAL to conduct related courses for its extension officers. The College has not been used for this purpose since the Provincial Reforms were introduced some

years ago. It is currently used on a hire basis by interested Government organizations and private groups to conduct seminars/workshops, host conferences and other shortterm programmes for their staff.

The College consists of the following facilities to cater for forty participants:

- Classrooms, fitted with modern teaching aids;
- Accommodation facilities, full bedding requirements, except own towels,
- Mess and Kitchen facilities,
- Entertainment area,
- Office facility for the support staff with the necessary office equipment.
- Ample vacant land area for demonstration farms,
- Good irrigation potential.

The facility is within the Lae city limits, and can be reached without any difficulty. It has a 24hrs power supply from ELCOM, and other utilities like water, sewerage and telephone services including the internet services are available and operational.

Presently, the facility is being manned/managed by an Officer-In-Charge with two Assistants.

## 2.3.2. Provincial DAL Facility.

Provincial DAL facility at 3Mile, is directly opposite and below the above National DAL college, with the Highlands Highway separating the two. The facility has been used in the past by the Provincial DAL to train its provincial staff. Because of the reforms in the Provinces, all, but one, staff has been posted to their respective LLG Following facilities are available:

- An office building; needing full renovations;,
- Two high-set staff housing,
- Two hard-stands, less their super-structures;
- Perimeter fence.

Power, water and telephone services to the facility have been disconnected for non-payment of outstanding utility bills.

## 2.3.2.1. Facilities Requirements.

The following facilities are required at the Three Mile Provincial DAL set-up:

- New Rice Milling and Storage Shed and
- New Workshop and Machinery Shed. And
- Renovation of existing Office.

## 2.3.2.2. Demonstration Farms.

The National DAL In-Service College has adequate vacant land to cater for demonstration plots for farmers.

The Provincial DAL facility also has vacant land to meet the above requirement.

Item	Description	Unit	Quantity	Rate (K)	Amount (K)
1	Milling and Storage Shed	No	1	100,000	100,000
2	Workshop and Machinery Shed	No	1	150,000	150,000
3	Supply and installation of Pump and shed, and piping/fittings				30,000
4	Maintenance of 3 Mile Provincial DAL Office.	No	1	8,500.00	8,500.00
*5	Arrears for Utility Charges				
6	New Access Road			5,500.00	5,500.00
	TOTAL		(		294,000.00

# 2.3.2.23. Development and Maintenance Costing.

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Should be the provincial government's responsibility to meet.

Item	Description	Unit	Quantity	Rate (K)	Amount (K)
1	Milling and Storage Shed	No	1	100,000	100,000
2	Workshop and Machinery Shed	No	1	150,000	150,000
3	Supply and installation of Pump and shed, and piping/fittings				30,000
4	Maintenance of 3 Mile Provincial DAL Office.	No	1	8,500.00	8,500.00
* 5	Arrears for Utility Charges				
6	New Access Road	ļ		5,500.00	5,500.00
	TOTAL				294,000.00

# 2.3.2.23. Development and Maintenance Costing.

Should be the provincial government's responsibility to meet.

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