

S.Table 13-4 Project Cost for Transmission System (Reference only)

Project Price Item	in US\$		8.56Birr/US\$		FY2003-05				FY2006-10				FY2011-15				FY2016-20			
	FY2003-05		FY2003-05		FY2006-10		FY2006-10		FY2011-15		FY2011-15		FY2016-20		FY2016-20					
	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local				
Current Dev. Program *1																				
Digital MW			39,428,832	3,046,051																
OFT			2,755,234	47,944																
DRMASS			3,832,220	400,514																
VHF,UHF,WLL,HF			10,607,593	948,925																
Satellite, Data			7,097,664	823,598																
Master Plan																				
Micro*2	30,056,449	929,581		11,673,338	56,441,140	1,745,602		20,910,844	1,646,678	50,928		250,682	6,434,128	198,994		2,256,136				
OFT																				
AA *3	4,691,922	302,000	32,500	6,381,160																
Nazareth*3	2,228,280	3,110,620	25,000	1,395,000																
VSAT																				
Fix *4	180,375	18,038		22,500	901,875	90,188		112,500	901,875	90,188		112,500	901,875	90,188		112,500				
PCO					1,297,737	308,828	30,000	150,000	5,623,525	1,338,254	130,000	650,000	8,305,514	1,976,499	192,000	960,000				
Hub Exp					400,000	40,000			400,000	40,000			400,000	40,000						
D/Away Replace					5,162,108	1,228,449	119,333		5,162,108	1,228,449	119,333		5,162,108	1,228,449	119,333					
Intern'l Satellite	892,400	27,600			1,810,020	55,980			2,328,000	72,000			2,328,000	72,000						
Payment																				
INTELSAT *5			3,982,810				7,152,801				7,965,620				9,347,411					
SEMEWE2 *5			239,865				449,747				593,666				785,558					
VSAT *6							892,500				5,250,000				5,250,000					
Sub Total	38,049,426	4,387,838	68,001,717	24,739,030	66,012,879	3,469,047	8,644,382	21,173,344	16,062,186	2,819,819	14,058,619	1,013,182	23,531,624	3,606,129	15,694,302	3,328,636				
Grand Total				135,178,012				99,299,652				33,953,805				46,160,692				
Option (Local Cable instead of Micro)																				
OFT																				
Region *4	725,616	226,666	6,719	1,212,969	3,628,078	1,133,328	33,594	6,064,844	3,628,078	1,133,328	33,594	6,064,844	3,628,078	1,133,328	33,594	6,064,844				
Micro unnecess	2,019,445	62,457		715,201	3,744,388	115,806		1,326,103	92,230	2,852		32,664	420,807	13,015		149,032				
Sub Total	36,755,597	4,552,047	68,008,436	25,236,798	65,896,569	4,486,569	8,677,975	25,912,085	19,598,034	3,950,295	14,092,213	7,045,362	26,738,895	4,726,442	15,727,896	9,244,448				
Grand Total				134,552,877				104,973,199				44,685,903				56,437,681				

*1 Planned period is FY2003 and FY2004 (3/5 of the programme budget)

*2 Planned period for the expense of FY2003-05 is FY2004 and FY2005

*3 Planned period is FY2004 - FY2005

*4 Planned period is FY2005 - FY2020

*5 Planned period is FY2003 - FY2020