1993-1997 Information Technology and New Services Cash Requirement

Post			To	Total Project Cost)st		1993	2005		1997	7007		1005	255%		2001	(L	1
Management 1935 1946 1	Ž	Description	i	Eoraign	Total		ıГ	-	T	.[1		ſ	2000	200 5		r	100%
101.1 135.9 32278 39827 1256 1650 2306 2707 13913 16620 559 2317 2876 2611 12573 15184 416 1825 1925 1		Costribuon	Local	roicigii								Local								Total
10 1 1 1 1 1 1 1 1 1																				
THE TATE TO THE TA		Information Technology																		
10.1 7.59 3.2278 3.9827 1.55 1.65 6.50 2.707 1.913 1.66 6.50 2.317 2.876 2.611 1.5573 15184 4.16 1825 10.1 7.59 3.2278 3.9827 1.55 1.65 2.707 1.913 1.66 2.507 2.317 2.876 2.611 1.5573 15184 4.16 1825 10.2 1.9 4.7859 4.8000 4.785 4.785 4.785 4.2515 4.265 4.2515 4.265 4.2515 4.265 4.2515 4.265 4.2515 4.265	3	and New Service																		
110.1.1 110.2.1 110.		Internet Services																		
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1975 1975		Total /10.1/	7549	32278	39827	1256		2906	2707	13913	16620	550	ĺ	3876	1196	13573				
1975 1975	10.2	Information										(3)	i	0/07	1107	0/071			5781	
warc 1975 <th< td=""><td>1</td><td>Technology Center</td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	1	Technology Center																		
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Natice 150 47850 48800 - 4785 150 43065 43215	(1	2. Accessories	-	2597	2597		2597	2597			1					'			•	
150 150 24850 48800 - 4785 150 43065 43215 -	(1)	3. Different software							-						•		1		•	
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Sodere Re Apparsion 10000 15600 25600 4000 1600 5600 -		Total /10.2/	150	52422	52572	1	9357	9357	150	43065	43715								-	
National Color 15600 156	10.3	Mobile Service													•	'		•	-	
M Network expansion 10000 15600 4000 1600 5600	1	1. Addis Ababa-Sodere																		
C.B.S.C system 1230 6150 7380 1230 6150 7380		G.S.M Network expansion	10000	15600	25600	4000		2600	,	•				1						
C B. S. C. System 10030 42636 52666 1380 13800 15180 8650 28836 37486	7	Pre-paid Card system	1230	6150	7380			7380	 .	1		'							'	
dding 10030 42636 52666 1380 1580 8650 28836 37486 -	ਲ	3. M.S.C B.S.C system																	•	
M. Network in 10 M. Network Management 1624 8120 9744 M.		upgrading	10030	42636	52666	1380		15180	8650	28836	37486									
ava, Jimma, Nekemt, emere, Dessie & 13680 68400 82080 - 6440 6840 6840 6840 6840	4	4. G.S.M Network in 10									8			'	•	-			1	
awa, Jimma, Nekemt, emene, Dessie & et) et) e		Capital towns																		
er) Lemene, Dessie & Let State Charles (S840) 82080 - 6440 6440 6840 34200 41040 6840		(B/Dar, Mekele, Awassa,																		
temene, Dessie & Ect) Ect) Ect) Ect) Ect) Ect) Ect) Ect Carminal Est Ferminal		D/Dawa, Jimma, Nekemt,																		
er) 13680 68400 82080 - 6440 6440 6840 34200 41040 6840 - 640 - 640 6840 - 640 - 640 6840 - 640 - 640 6840 - 640		Shashemene, Dessie &																		
lie Terminal 615 5535 6150 615 5535 6150		Gonder)	13680	68400	82080	1	6440	6440	6840	34200	41040	6840		6840						
Lexpansion (50,000) 5340 26700 32040 - <	5	5. Mobile Terminal	615	5535	6150		5535	6150			,	2 '		2100	•	'	'		•	
Expansion (50,000) 5340	9	6. Mobile Exchange &												T	•		•	1	1	
Instruct Management 1624 8120 9744 173141 21560 7225 33525 40750 15490 63036 78256 12180 24180 1674 8120		B.S.C expansion (50,000)																	1	
le Network Management 1624 8120 9744 1624 8120 9744 1624 8120 Total /10.3/ 42519 173141 215660 7225 33525 40750 15490 63036 78256 12180 24130 1674 3420		lines	5340	26700	32040	-	7	-			•	5340	24030	29370	1	00776	00290			İ
1624 8120 9744 1624 1624 8120 1624	7	7. Mobile Network Management										2		01000		70/07	70/07		1	
42519 173141 215660 7225 33525 40750 15490 63036 78526 12180 24030 1674 24890 1	S	System	1624	8120	9744										1624	8120	9744			
		Total /10.3/	42519	173141	215660	7225	i	40750	15490	63036	78526	12180	24030	36310	1634	34630	36444			

		To	Total Project Cost	ost		1993			1994	-		1995	-		1006			1007	
Š	Description	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign T	Total	Local	-	Total	Local F		Total	Local	l _	Total
										1	1		+	+	1	1			
10.4	10.4 Multi Media system											+			+				
J	da) Tele Medicines & Value													+	1				
	Added services								<u> </u>										
	1. Voice mail	79623	20546	100169				953	3946	4899	-	+,		1900	7000	0000	0016	0000	00001
	2. Prepaid card system	2200	11584	13784							0000	11584	13784	000	2007	2000	7100	0/00	10800
	Sub Total	81823	32130	113953		-	·	653	3046	4800	2200	11504	13704	0001	, 000	- 0000		- 0000	
(Olb T V Delmodoneline											1	10/6-	0061	0067	2000	7017	M/8	10800
	of 1.1. Weblevoor														_				
	and private VSAT													-					
	1. TV.R.O. spare parts	507	2555	3062	147	775	922	-	'		160	850	1010	-		,	000	0.00	
	Sub Total	507	2555	3062	147		922	-			091	050	0.01		1		207	950	1130
0	Oc) Distance learning										2001	0.70	1010	•	1	1	207	930	1130
0	O 1. Multi media P/C	15	•	15	•	-		15		1.5	-	-				İ			
S	C2. P/C overhead project	82		82				25		25	77	-	7.0	30		30,0	1		
	3. Printer	4	1	4		'	-	4		4	1		17	8		2	+	'	
	Sub Total	101	-	101				7		44	27		27	92	-	<u>ا</u> ا		'	
	Total /10.4/	82431	34685	117116	147	775	922	766	3946	4943	2387	12434	14821	1930	7900	9830	2300	0630	11030
	Total /10/	132649	292526	425175	8628	45307	53935	19344	123960	143304	15126	38781	53907	5919	55203	85719	2716	11455	14171
															2		2	200	