

ΦΤρ-7

1993 to 1997 EFY Switching Projects Cash Requirement

No.	Name of Station	Capacity	Total P/Project Cost		1993		1994		1995		1996		1997	
			Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
					Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1	Addisu Gebeya	3000	776	2677	3453	184	457	641						
2	Akaki (Basaka)	3000	833	2874	3707	4746	19396	24142						
3	Arada	20000	4746	19396	24142	2681	10792	13473						
4	Bole	21000	2881	10792	13473	100		100						
5	Ferensay Legation	3000	776	2677	3453	2673	10904	13577						
6	Fliwaha V	7000	2673	10904	13577	2935	11805	14740						
7	Kirkos II	28000	2935	11805	14740	165	457	622						
8	Nefas Sikk	23000				72		72						
9	Old Airport	10000	165	457	622	72		72						
10	Semera	500	418	1441	1859	72		72						
11	Altam Ketama	500	418	1441	1859	72		72						
12	Azezo	500	418	1441	1859	72		72						
13	Dangla	2000	485	1671	2156	84		84						
14	Debre Sina	500	418	1441	1859	72		72						
15	Epheson (Ataye)	500	418	1441	1859	72		72						
16	Kemissie	500	418	1441	1859	72		72						
17	Kobo (Wello)	500	418	1441	1859	72		72						
18	Merssa	500	418	1441	1859	72		72						
19	Mekele (Chagni)	500	418	1441	1859	72		72						
20	Mola	2000	418	1441	1859	84		84						
21	Sekola	500	418	1441	1859	72		72						
22	Shewa Robit	500	418	1441	1859	72		72						
23	Arsi Negelle	500	418	1441	1859	72		72						
24	Agere Mariam	1000	836	2882	3718	27		27						
25	Dambi Dollo	2000	614	2116	2730	100		100						
26	Gutier	500	418	1441	1859	72		72						
27	Kibre Mengist	2000	485	1671	2156	84		84						
28	Limu Ghenet	250	209	720	930	9		9						
29	Meki	500	418	1441	1859	72		72						
30	Negele Borena	3000	681	2347	3028	110		110						
31	Sebeta	1000	144	480	624	144		144						
32	Sire (Wellega)	250	120	400	520	9		9						
33	Yirga Cheffe	750	627	2162	2790	22		22						
34	Bonga	2000	485	1671	2156	84		84						
35	Ghiddle	250	120	400	520	9		9						
36	Leku	500	418	1441	1859	20		20						
37	Mizan Tefef	2000	485	1671	2156	84		84						
38	Tepi	500	418	1441	1859	72		72						
39	Abi Adi (Tambien)	500	418	1441	1859	72		72						

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No.	Name of Station	Capacity	Total Project Cost		1993		1994		1995		1996		1997	
			Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
40	Alamata	500	418	1441	1859	72								
41	Corem	500	418	1441	1859	36								
42	Quiha	500	418	1441	1859	72								
43	Wukro	500	418	1441	1859	36								
44	Asko	4000	1440	4800	6240			1440	4800	6240				
45	Ayer Tena	4000	1440	4800	6240			1440	4800	6240				
46	Kalid	4000	1400	4800	6240			1400	4800	6240				
47	Mekannisa	2000	614	2116	2730			614	2116	2730				
48	Sidist Kilo	21000	3964	13668	17632			3964	13668	17632				
49	Adett(Gojjam)	500	418	1441	1859			418	1441	1859				
50	Bah	500	418	1441	1859			418	1441	1859				
51	Finoko Selam	2000	485	1671	2156	84		418	1441	1859				
52	Meitama (Gende Wuha)	250	120	400	520			120	400	520				
53	Pawe(*)	250	120	400	520			120	400	520				
54	Addis Alem	250	120	400	520			120	400	520				
55	Anjo	250	120	400	520			120	400	520				
56	Bekoji	500	418	1441	1859			418	1441	1859				
57	Burayou	2000	720	2400	3120			720	2400	3120				
58	Ginchi	500	418	1441	1859			418	1441	1859				
59	Gursum /Fugnanbra	500	418	1441	1859			418	1441	1859				
60	Robe (Ara)	500	418	1441	1859			418	1441	1859				
61	Tulu Bolo	500	418	1441	1859			418	1441	1859				
62	Wolenchiti	500	418	1441	1859			418	1441	1859				
63	Aman	500	418	1441	1859			418	1441	1859				
64	Boditi	500	418	1441	1859			418	1441	1859				
65	Yabello	500	418	1441	1859			418	1441	1859				
66	Degehabur	1000	480	1600	2080			480	1600	2080				
67	Dollo Oddo	500	418	1441	1859			418	1441	1859				
68	Kelafu	500	418	1441	1859			418	1441	1859				
69	Warder	500	418	1441	1859			418	1441	1859				
70	Humera	500	418	1441	1859			418	1441	1859				
71	Senkata	500	418	1441	1859	84		418	1441	1859				
72	Meika Werer	250	120	400	520						120	400	520	
73	Abecheke /Durbete	250	120	400	520						120	400	520	
74	Chefe Robit	250	120	400	520						120	400	520	
75	Chefe Wolledi	250	120	400	520						120	400	520	
76	Chigga (Aykel)	250	120	400	520						120	400	520	
77	Debarak	500	418	1441	1859						418	1441	1859	
78	Debre Work	250	120	400	520						120	400	520	

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No.	Name of Station	Capacity	Total Project Cost			1993			1994			1995			1996			1997		
			Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total
40	Alamata	500	418	1441	1859	72		72												
41	Gorem	500	418	1441	1859	36		36												
42	Qulha	500	418	1441	1859	72		72												
43	Wukro	500	418	1441	1859	36		36												
44	Asko	4000	1440	4800	6240				1440	4800	6240									
45	Ayer Tena	4000	1440	4800	6240				1440	4800	6240									
46	Kaliti	4000	1400	4800	6240															
47	Mekamissa	2000	614	2116	2730				614	2116	2730									
48	Sidist Kilo	21000	3964	13668	17632				3964	13668	17632									
49	Adet(Go'jam)	500	418	1441	1859				418	1441	1859									
50	Bati	500	418	1441	1859				418	1441	1859									
51	Finote Selam	2000	485	1671	2156				485	1671	2156									
52	Metema (Gende Wuha)	250	120	400	520		84	84												
53	Pawe(**)	250	120	400	520				120	400	520									
54	Addis Alem	250	120	400	520				120	400	520									
55	Ajo	250	120	400	520				120	400	520									
56	Bekoji	500	418	1441	1859				418	1441	1859									
57	Burayu	2000	720	2400	3120				720	2400	3120									
58	Ginchi	500	418	1441	1859				418	1441	1859									
59	Gursum /Fugnanbira	500	418	1441	1859				418	1441	1859									
60	Robe (Arsi)	500	418	1441	1859				418	1441	1859									
61	Tulu Bolo	500	418	1441	1859				418	1441	1859									
62	Wolenchib	500	418	1441	1859				418	1441	1859									
63	Aman	500	418	1441	1859				418	1441	1859									
64	Boditi	500	418	1441	1859				418	1441	1859									
65	Yabello	500	418	1441	1859				418	1441	1859									
66	Degehabur	1000	480	1600	2080				480	1600	2080									
67	Dollo Odo	500	418	1441	1859				418	1441	1859									
68	Kelalo	500	418	1441	1859				418	1441	1859									
69	Warder	500	418	1441	1859				418	1441	1859									
70	Humera	500	418	1441	1859		84	84												
71	Senkata	500	418	1441	1859				418	1441	1859									
72	Melka Werer	250	120	400	520															
73	Abechekefi /Durbete	250	120	400	520															
74	Cheta Robit	250	120	400	520															
75	Cheta Wolfedi	250	120	400	520															
76	Chilga (Aykel)	250	120	400	520															
77	Dabark	500	418	1441	1859				418	1441	1859									
78	Debre Work	250	120	400	520															

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No.	Name of Station	Capacity	Total Project Cost			1993			1994			1995			1996			1997		
			Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total			
79	Dembecha	500	418	1441	1859							418	1441	1859						
80	Ebrat	500	418	1441	1859							418	1441	1859						
81	Haik	500	418	1441	1859							418	1441	1859						
82	Harbu	250	120	400	520							120	400	520						
83	Jiga	500	418	1441	1859							418	1441	1859						
84	Kessa	250	120	400	520							120	400	520						
85	Kobo Robit/Robit	250	120	400	520							120	400	520						
86	Kolla Diba	500	418	1441	1859							418	1441	1859						
87	Lumame	250	120	400	520							120	400	520						
88	Majete	250	120	400	520							120	400	520						
89	Merawi	500	418	1441	1859							418	1441	1859						
90	Stei(Mekaneyesus)	250	120	400	520							120	400	520						
91	Weretta	1000	480	1600	2080							480	1600	2080						
92	Adaba	500	418	1441	1859							418	1441	1859						
93	Adami Tulu	250	120	400	520							120	400	520						
94	Agarla	250	120	400	520							120	400	520						
95	Alem Maya	500	418	1441	1859							418	1441	1859						
96	Alem Tena	250	120	400	520							120	400	520						
97	Assebot	250	120	400	520							120	400	520						
98	Babile	500	418	1441	1859							418	1441	1859						
99	Bisidimo	500	240	800	1040							240	800	1040						
100	Chora(Kumbabe)	250	120	400	520							120	400	520						
101	Dera	500	418	1441	1859							418	1441	1859						
102	Ejaji	250	120	400	520							120	400	520						
103	Ghedo	250	120	400	520							120	400	520						
104	Gida Ayana	250	120	400	520							120	400	520						
105	Hima	500	418	1441	1859							418	1441	1859						
106	Kofala	250	120	400	520							120	400	520						
107	Kuyera	250	120	400	520							120	400	520						
108	Welecomi	250	120	400	520							120	400	520						
109	Tefen Ber	1000	480	1600	2080							480	1600	2080						
110	Enticho	500	418	1441	1859							418	1441	1859						
111	Shiraro	250	120	400	520							120	400	520						
112	Melkasedi	250	120	400	520							120	400	520						
113	Dabat	500	418	1441	1859							418	1441	1859						
114	Flakti(Mekiti)	250	120	400	520							120	400	520						
115	Hamusit	250	120	400	520							120	400	520						
116	Infranz	250	120	400	520							120	400	520						
117	Mehal Meda	250	120	400	520							120	400	520						

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No.	Name of Station	Capacity	Total Project Cost			1993		1994		1995		1996		1997	
			Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	
118	Tiki Dngay	250	120	400	520						120	400	520		
119	Tilili	250	120	400	520						120	400	520		
120	Urgessa	250	120	400	520						120	400	520		
121	Abomsa	500	418	1441	1859						418	1441	1859		
122	Almgena	250	120	400	520						120	400	520		
123	Assassa	500	418	1441	1859						418	1441	1859		
124	Bedessa	500	418	1441	1859						418	1441	1859		
125	Bore	250	120	400	520						120	400	520		
126	Chanchto	250	120	400	520						120	400	520		
127	Chelenko	250	120	400	520						120	400	520		
128	Deder	250	120	400	520						120	400	520		
129	Enchini	250	120	400	520						120	400	520		
130	Celemso	500	418	1441	1859						418	1441	1859		
131	Gerba (South)	500	240	800	1040						240	800	1040		
132	Hurula	500	418	1441	1859						418	1441	1859		
133	Iteya	250	120	400	520						120	400	520		
134	Misso	250	120	400	520						120	400	520		
135	Sagure	250	120	400	520						120	400	520		
136	Sendafa	250	120	400	520						120	400	520		
137	Sheno	500	418	1441	1859						418	1441	1859		
138	Tobba	250	120	800	1040						120	800	1040		
139	Agere Selam	250	418	1441	1859						418	1441	1859		
140	Areka	500	240	800	1040						240	800	1040		
141	Chenchu	250	120	400	520						120	400	520		
142	Cheza Sefer	250	120	400	520						120	400	520		
143	Chuko	250	120	400	520						120	400	520		
144	Gimbichu	250	120	400	520						120	400	520		
145	Konso	250	120	400	520						120	400	520		
146	Lanite	250	120	400	520						120	400	520		
147	Shone	250	120	400	520						120	400	520		
148	Tulla	250	120	400	520						120	400	520		
149	Erer	250	120	400	520						120	400	520		
150	Kebridahar	1000	480	1600	2080						480	1600	2080		
151	Mustahil	250	120	400	520						120	400	520		
152	Adi Abun	500	418	1441	1859						418	1441	1859		
153	Belmaniam	250	120	400	520						120	400	520		
154	Edaga Harms	250	120	400	520						120	400	520		
155	Rama	250	120	400	520						120	400	520		
156	Zalambessa	250	120	400	520						120	400	520		

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No.	Name of Station	Capacity	Total Project Cost			1993		1994		1995		1996		1997	
			Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	
157	Gowane	250	120	400	520								120	400	520
158	Ananuel	250	120	400	520								120	400	520
159	Amba Ghorgis	250	120	400	520								120	400	520
160	Arent (Minjar)	250	120	400	520								120	400	520
161	Chewabit	250	120	400	520								120	400	520
162	Delgi	250	120	400	520								120	400	520
163	Inewan	250	120	400	520								120	400	520
164	Maksegnit	250	120	400	520								120	400	520
165	Mekane Selam (Wello)	250	120	400	520								120	400	520
166	Merto Lemariam	250	120	400	520								120	400	520
167	Semada (Wegda)	250	120	400	520								120	400	520
168	Shendi	250	120	400	520								120	400	520
169	Sirinka	250	120	400	520								120	400	520
170	Meika Jebdu	250	120	400	520								120	400	520
171	Ashu	250	120	400	520								120	400	520
172	Assendabo	250	120	400	520								120	400	520
173	Billida	250	120	400	520								120	400	520
174	Debo (Sheki)	250	120	400	520								120	400	520
175	Debeba (Keffa)	250	120	400	520								120	400	520
176	Gende Beret	250	120	400	520								120	400	520
177	Gobessa	250	120	400	520								120	400	520
178	Gorro	250	120	400	520								120	400	520
179	Guliso	250	120	400	520								120	400	520
180	Kersa (Arsi)	250	120	400	520								120	400	520
181	Kobo (Hararge)	250	120	400	520								120	400	520
182	Mechara	250	120	400	520								120	400	520
183	Mega	250	120	400	520								120	400	520
184	Melkararu (Combolcha)	250	120	400	520								120	400	520
185	Mugi	250	120	400	520								120	400	520
186	Sire (Arsi)	250	120	400	520								120	400	520
187	Benisa (Deye)	250	120	400	520								120	400	520
188	Masha (Mocha)	250	120	400	520								120	400	520
189	Shimicho	250	120	400	520								120	400	520
190	Wenago	250	120	400	520								120	400	520
191	Chintaksan	250	120	400	520								120	400	520
192	Filtu	250	120	400	520								120	400	520
193	Geladin	250	120	400	520								120	400	520
194	Shilabo	250	120	400	520								120	400	520
195	Shinie	250	120	400	520								120	400	520

1993 to 1997 EFY Switching Projects Cash Requirement

No.	Name of Station	Capacity	Total Project Cost			1993			1994			1995			1996			1997				
			Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total		
196	Adi Daero	250	120	400	520												120	400	520			
197	Adi Gudom	250	120	400	520												120	400	520			
198	Endabaguna	250	120	400	520												120	400	520			
199	Mai Tsehi	250	120	400	520												120	400	520			
200	Waja	250	120	400	520												120	400	520			
201	Wukromaray	250	120	400	520												120	400	520			
202	Bahir Dar	4000	75	2907	2982			75									120	400	520			
203	Nefas Mewcha	500	20	445	465			20														
	Total	236500	92840	310000	402840			15985	54291	70276	16808	57399	74247	9514	32333	42367	8682	29769	38571			
202	Expansion Work (*)	263500	94860	316200	411060				23715	79050	102765	23715	79050	102765	23715	79050	23715	79050	102765			
203	Analogue Exchanges(*) Customer premises	54000	9882	34074	43956									3294	11358	14652	3294	11358	14652			
204	Equipment		3475	19263	22738			3475	19263	22738												
	Grand Total	500000	197582	660274	857856			19460	73554	93014	40523	136449	177012	36523	122741	159784	35691	120177	156988	32409	108408	140817

* - Cost for the remaining Work is included

Cash Requirement for Outside Plant Projects 1993-97

No.	Name of Station	Total Project Cost			1993		1994		1995		1996		1997			
		Local	Foreign	Total	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Total	
1	Old Airport	13,838	8,692	22,529	2,573	2,173	4,989	2,816	2,173	4,989	2,816	2,173	4,989	2,816	2,173	4,989
2	Kirkos II	38,745	31,179	69,924	3,783	3,783	16,535	8,741	7,795	16,535	8,741	7,795	16,535	8,741	7,795	16,535
3	Filwoha V	9,486	6,286	15,983	1,695	1,695	3,572	1,938	1,938	3,572	1,938	1,938	3,572	1,938	1,938	3,572
4	Bole	29,059	25,135	54,194	1,962	1,962	13,058	6,774	6,284	13,058	6,774	6,284	13,058	6,774	6,284	13,058
5	Arada	27,875	21,053	48,728	3,311	3,311	11,354	6,091	5,263	11,354	6,091	5,263	11,354	6,091	5,263	11,354
6	Matakel (Chagni)	461	199	661	131	131	530	330	199	530	330	199	530	330	199	530
7	Mizan Tefari	2,460	1,404	3,864	528	528	1,668	966	702	1,668	966	702	1,668	966	702	1,668
8	Negale Borena	4,151	3,971	8,123	90	90	4,016	2,031	1,986	4,016	2,031	1,986	4,016	2,031	1,986	4,016
9	Abi Adi (Tembieni)	461	125	587	168	168	419	293	125	419	293	125	419	293	125	419
10	Mota	2,460	2,262	4,722	99	99	2,312	1,181	1,131	2,312	1,181	1,131	2,312	1,181	1,131	2,312
11	Limu Onenet	461	199	661	131	131	530	330	199	530	330	199	530	330	199	530
12	Tepi	461	199	661	131	131	530	330	199	530	330	199	530	330	199	530
13	Epheson (Ataye)	461	303	765	79	79	686	382	303	686	382	303	686	382	303	686
14	Shewa Robit	461	65	527	198	198	329	263	65	329	263	65	329	263	65	329
15	Kobo (Wello)	232	207	439	232	232	542	334	207	542	334	207	542	334	207	542
16	Meressa	461	207	669	127	127	2,500	500	2,500	2,500	500	2,500	2,500	500	2,500	2,500
17	Nefas Silk	5,000	23,000	28,000	5,000	20,500	25,500	0	2,500	2,500	0	2,500	2,500	0	2,500	2,500
18	Cheza Sefer	231	197	427	17	17	410	214	197	410	214	197	410	214	197	410
19	Alamate	461	10	471	264	264	368	197	10	368	197	10	368	197	10	368
20	Oorem	461	91	553	185	185	186	176	10	186	176	10	186	176	10	186
21	Leku	461	10	471	285	285	140	124	17	140	124	17	140	124	17	140
22	Sire (Wellega)	231	17	247	107	107	959	751	271	1,022	751	271	1,022	751	271	1,022
23	Dembi Dollo	2,460	542	3,002	959	500	5,100	1,000	4,100	5,100	1,000	4,100	5,100	1,000	4,100	5,100
24	Kaliti	1,000	4,600	5,600	848	848	930	618	313	930	618	313	930	618	313	930
25	Robe (Arsi)	923	313	1,235	305	305	268	268	268	268	268	268	268	268	268	268
26	Yirga Cheffe	268	268	536	268	268	536	268	268	536	268	268	536	268	268	536
27	Tulu Bolo	1,000	4,600	5,600	848	848	930	618	313	930	618	313	930	618	313	930
28	Mekannisa	1,000	4,600	5,600	848	848	930	618	313	930	618	313	930	618	313	930
29	Addisu Gebeya	1,000	4,600	5,600	848	848	930	618	313	930	618	313	930	618	313	930
30	Asko	1,000	4,600	5,600	848	848	930	618	313	930	618	313	930	618	313	930
31	Ayer Tena	1,000	4,600	5,600	848	848	930	618	313	930	618	313	930	618	313	930
32	Sidist Kilo & Ferens	5,000	23,000	28,000	5,000	20,500	25,500	0	2,500	2,500	0	2,500	2,500	0	2,500	2,500
33	Dembecha	461	411	873	25	25	848	436	411	848	436	411	848	436	411	848
34	Harbu	231	199	429	16	16	413	215	199	413	215	199	413	215	199	413
35	Hamusit	231	119	349	56	56	293	175	119	293	175	119	293	175	119	293
36	Agere Selam	131	131	262	131	131	262	131	131	262	131	131	262	131	131	262
37	Ziway	594	594	1,188	594	594	1,188	594	594	1,188	594	594	1,188	594	594	1,188
38	Michew	582	582	1,164	582	582	1,164	582	582	1,164	582	582	1,164	582	582	1,164
39	Yirgalleem	1,111	1,111	2,222	1,111	1,111	2,222	1,111	1,111	2,222	1,111	1,111	2,222	1,111	1,111	2,222
40	Shewa	40	40	80	40	40	80	40	40	80	40	40	80	40	40	80
41	Nazeret	1,531	1,531	3,062	1,531	1,531	3,062	1,531	1,531	3,062	1,531	1,531	3,062	1,531	1,531	3,062
42	Assosa	728	728	1,456	728	728	1,456	728	728	1,456	728	728	1,456	728	728	1,456
43	Hossana	727	727	1,454	727	727	1,454	727	727	1,454	727	727	1,454	727	727	1,454
44	Jijiga	586	586	1,172	586	586	1,172	586	586	1,172	586	586	1,172	586	586	1,172
45	Harar	444	444	888	444	444	888	444	444	888	444	444	888	444	444	888
46	Mekale	460	460	920	460	460	920	460	460	920	460	460	920	460	460	920
47	Butagira	351	351	702	351	351	702	351	351	702	351	351	702	351	351	702
48	Nifas Mewcha	90	90	180	90	90	180	90	90	180	90	90	180	90	90	180
49	Iis Abay	17	17	34	17	17	34	17	17	34	17	17	34	17	17	34
50	Amaya	30	30	60	30	30	60	30	30	60	30	30	60	30	30	60

Cash Requirement for Outside Plant Projects 1993-97

No.	Name of Station	Total Project Cost			1993		1994		1995		1996		1997	
		Local	Foreign	Total	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
51	Jinka	723		723	723									
52	Dama	584		584	584									
53	Adigrat	300		300	300									
54	Wekro	264		264	264									
55	Sawela	305		305	305									
56	Gidole	131		131	131									
57	Dollo Mena	360		360	360									
58	Sarbo	45		45	45									
59	Daneba (Keffa)	231	169	399	31	169	200	169						
60	Amago	23		23	23									
61	Limu Seka	17		17	17									
62	Nejo	226		226	226									
63	Shambu	164		164	164									
64	Mendi	75		75	75									
65	Small Cable work	3,683		3,683	3,683									
66	Ferche	43		43	43									
67	Addis Ketema	1,572		1,572	1,572									
68	Kofe	946		946	946									
69	Hagera Hiwot	250		250	250									
70	Kotabe	641		641	641									
71	Wekite	200		200	200									
72	Gurchihe	32		32	32									
73	Guberai	39		39	39									
74	Chitu	16		16	16									
75	Areket	18		18	18									
76	Procurement	7,250	37,350	44,600	7,250	37,350								
77	Ghidole	231		231	231			231						
78	Akaki (Bezeka)	4,151	4,151	8,303			4,151	4,151						
79	Dangla	2,460		2,460	2,460			2,460						
80	Agere Mariam	461		461	461			461						
81	Yabello	461		461	461			461						
82	Kibre Mengist	2,460		2,460	2,460			2,460						
83	Arsi Negele	461		461	461			461						
84	Meki	461		461	461			461						
85	Wukro	461		461	461			461						
86	Bonga	2,460		2,460	2,460			2,460						
87	Debre Sina	461		461	461			461						
88	Semera	461		461	461			461						
89	Azezo	461		461	461			461						
90	Kamissie	461		461	461			461						
91	Alem Ketema	461		461	461			461						
92	Ouiha	461		461	461			461						
93	Sekota	461		461	461			461						
94	Guder	461		461	461			461						
95	Sebeta	1,230		1,230	1,230			1,230						
96	Rekoji	461		461	461			461						
97	Aman	461		461	461			461						
98	Degehabur	1,230		1,230	1,230			1,230						
99	Gursum /Hugambira	461		461	461			461						
100	Wolenehiti	461		461	461			461						

Cash Requirement for Outside Plant Projects 1993-97

No.	Name of Station	Total Project Cost			1993		1994		1995		1996		1997				
		Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	
201	Wukromaray	231	231	461										231	231	461	
202	Amanuel	231	231	461										231	231	461	
203	Merto Lematiam	231	231	461										231	231	461	
204	Kobo (Harogie)	231	231	461										231	231	461	
205	Melkaratu (Combolc)	231	231	461										231	231	461	
206	Wenago	231	231	461										231	231	461	
207	Chinakseen	231	231	461										231	231	461	
208	Assendabo	231	231	461										231	231	461	
209	Billida	231	231	461										231	231	461	
210	Dedo (Sheki)	231	231	461										231	231	461	
211	Masha (Mochu)	231	231	461										231	231	461	
212	Shinshicho	231	231	461										231	231	461	
213	Shilabo	231	231	461										231	231	461	
214	Fifu	231	231	461										231	231	461	
215	Amba Ghiorgis	231	231	461										231	231	461	
216	Chewahit	231	231	461										231	231	461	
217	Dolgi	231	231	461										231	231	461	
218	Maksegnit	231	231	461										231	231	461	
219	Arenti (Minjar)	231	231	461										231	231	461	
220	Inawari	231	231	461										231	231	461	
221	Sirinka	231	231	461										231	231	461	
222	Adi Gudom	231	231	461										231	231	461	
223	Waja	231	231	461										231	231	461	
224	Mekane Selam (Well)	231	231	461										231	231	461	
225	Semadal Wegda	231	231	461										231	231	461	
226	Shinile	231	231	461										231	231	461	
227	Bensa (Days)	231	231	461										231	231	461	
228	Shendi	231	231	461										231	231	461	
229	Mechara	231	231	461										231	231	461	
230	Gende Beret	231	231	461										231	231	461	
231	Adi Daero	231	231	461										231	231	461	
232	Endabaguna	231	231	461										231	231	461	
233	Mai Tsebr	231	231	461										231	231	461	
234	Guliso	231	231	461										231	231	461	
235	Mugi	231	231	461										231	231	461	
236	Astu	231	231	461										231	231	461	
237	Geladin	231	231	461										231	231	461	
238	Gewane	231	231	461										231	231	461	
239	Metema (Gende Wu)	231	231	461										231	231	461	
240	Expansion	182,310	182,310	364,620													
Total		430,627	460,984	891,611	49,526	62,880	112,376	123,644	150,915	177,202	166,647	84,989	81,658	166,647	82,375	79,044	161,420

1993-1997 Project Proposal Transmission Division

No.	Description	Total Project Cost						1993			1994			1995			1996			1997						
		Local		Foreign		Total	Local		Foreign		Total	Local		Foreign		Total	Local		Foreign		Total	Local		Foreign		Total
1	VHF,UHF & Microwave Survey	2500		2500		500	500	500		500		500		500		500		500		500		500		500		500
2	Digital M/W system																									
1.	Harrar-Jijiga	1075	20431	21506			18792	1075		18792		1075		1075		1639		1639		1639						
2.	Nekemt-Assosa-D/Dollo	1316	25010	26326			23004	1316		23004		1316		1316		2006		2006		2006						
3.	Jimma-Gambella	1117	22222	23339			20394	1117		20394		1117		1117		1828		1828		1828						
4.	A.A - Gonder	2166	41166	43332			100		100		36950	2166		36950	4116	4116		4116		4116						
5.	Dessie - Mekele-Shire	1600	30400	32000			28000	1600		28000		1600		1600		2400		2400		2400						
6.	A.A - D/Dawa	795	15118	15913			100		100		13507	795		13507	1511	1511		1511		1511						
7.	Dessie - Bure	944	17946	18890			100		100		16052	944		16052	1794	1794		1794		1794						
8.	Tibebilo-Fincha	560	1503	2063			560		560																	
9.	Nazareth - Modjo	9	100	109			9		9																	
10.	Agaro-Lirnu Genet	40		40			40		40																	
11.	Shashemene-Moyale	4781	58959	63740											29479	29479		29479		29479						
12.	" -A/Minch	2588	31925	34513											15962	15962		15962		15962						
13.	Nazareth - Goba	3824	47167	50991											30000	30000		30000		30000						
14.	Gonder - Shire	2728	33650	36378											17000	17000		17000		17000						
15.	Gonder - Metema	1250	23750	25000			22000	1250		22000		1250		1750	3000	3000		3000		3000						
16.	Axum-Adigrat-Zalanbea	2396	29544	31940							12000			12000	12000	12000		12000		12000						
17.	A.A - D/Berhan-Fincha	3317	40907	44224							20907			20907	2500	2500		2500		2500						
18.	Nekemt-Ambo Link	2580	31818	34398							15000			15000	1500	1500		1500		1500						
19.	Dessie-Woldia Link	4412	54408	58820							25000			25000	2500	2500		2500		2500						
20.	Links from Mekele	2919	36000	38919							16000			16000	1500	1500		1500		1500						
21.	Aman-Mizan Teferi	20	247	267							222			222	20	20		20		20						
22.	Adamtulu-Zeway	20	247	267							222			222	20	20		20		20						
23.	SDH (Remaining work)	500		500			500		500																	
	Sub Total	43457	562518	605975	1609	112490	114099	6858	158110	164468	13695	192050	205745	81596	94922	7969	17169	25138								

(913 MF)

No.	Description	Total Project Cost			1993			1994			1995			1996			1997		
		Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total
3	Optical Fiber Transmission																		
	1. Intern Exchange network	42	3308	3350	42	-	42												
	2. Inter exchange turn key	642	36000	36642	642	32400	33042	3600	3600										
	Sub Total	684	39308	39992	684	32400	33084	0	3600	3600									
4	DRMASS System																		
	1. A/Minch Area	300	4498	4798	300	-	300												
	2. D/Berhan "	300	4091	4391	300	-	300												
	3. Woldia "	1023	9241	10234	-	3070	3070	5220	6243	921	921								
	4. Fiche "	818	7369	8187	-	2456	2456	818	4177	736	736								
	5. Ghion "	767	6908	7675	-	2302	2302	3916	3916	767	767	690	690						
	6. D/Marcos "	716	6447	7163	-	2148	2148			716	716	644	644						
	7. Goba "	1023	9211	10234	-	3070	3070			1023	1023	644	644						
	8. Ambo "	767	6908	7675	-	2302	2302			767	767	690	690						
	Sub Total	5714	54673	60357	600	15348	15948	1841	13313	15154	1483	14448	15931	1790	1334	3124	0	1611	1611
5	VHF 50 Links	895	8055	8950	275	1627	1902	200	3254	3454	140	1627	1767	140	1547	1687	140	-	140
6	UHF 50 Links	3714	33431	37145	572	17720	18292	1050	12000	13050	1050	9431	10481	1614	-	1614	-	-	-
7	Wireless local loop						0												
	1. WLL 6000	500	33991	34491	500	-	500												
	2. WLL 30000	8269	74418	82686	-	12000	12000	2067	24000	26067	2067	24000	26067	2067	14418	16485	2067	-	2067
8	HF 8 links						0												
	(3 Regions)	160	1440	1600	160	-	160												
	Sub Total	13538	151335	164872	1507	31347	32854	3317	39254	42571	3257	35058	38315	3821	15965	19786	2207	-	2207

No.	Description	Total Project Cost						1993			1994			1995			1996			1997						
		Local		Foreign		Total	Local		Foreign		Total	Local		Foreign		Total	Local		Foreign		Total	Local		Foreign		Total
9	Satellite Communication																									
	1. VSAT	7200	64800	72000	1216	17153	18369	1200	20647	21847	1440	15000	16440	1440	12000	13440	1404									
	2. International	3200	28800	32000	200	-	200	-	25920	25920	3000	2880	5880													1404
	3. DC-DC Computer	-	10	10	10	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub Total	10400	93610	104010	1416	17163	18579	1200	46567	47767	4440	17880	22320	1440	12000	13440	1404									1404
10	Data Communication																									
	1. Digital Data communication	850	7650	8500	300	-	300	-	3500	3500	400	4150	4550	150	-	150										
	Sub Total	850	7650	8500	300	0	300	0	3500	3500	400	4150	4550	150	0	150	0	0	0	0	0	0	0	0	0	0
11	Other works	500	-	500	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Grand total	75143	909094	984206	6616	208748	215364	13216	264344	277060	23275	263586	286861	20527	110895	131422	11580	18780	30360							

1993-1997 E.F.Y. Power Engineering Division Projects Cash Requirement

Item No.	Description	Cap.		Total Project Cost		1993		1994		1995		1996		1997		
		Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Total
175/25	Lumame		22	71	93											
176/25	Kobo Robit		22	71	93											
177/25	Ananuel		22	71	93											
178/25	Majete		22	71	93											
179/25	Bensa		22	71	93											
180/25	Areka		22	71	93											
181/25	Filtu		22	71	93											
182/25	Mega		22	71	93											
183/25	Shirshicho		22	71	93											
184/25	Tulla		22	71	93											
185/25	Wenago		22	71	93											
186/25	Cheza Sefer		22	71	93											
187/25	Assendabo		22	71	93											
188/25	Billiga		22	71	93											
189/25	Dedo		22	71	93											
190/25	Deneba		22	71	93											
191/25	Masha		22	71	93											
192/25	Gende Berel		22	71	93											
193/25	Asttu		22	71	93											
194/25	Guliso		22	71	93											
195/25	Mugi		22	71	93											
Sub Total 5.2.1		9,157	30,827	39,984	1,044	1,044	545	545	496	496	732	732	736	736	736	

1993 - 1997 EFY Building and other Construction Projects Cash Requirement

No.	Name of Station	Capacity	Total Project Cost			1993			1994			1995			1996			1997		
			Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign
			Total	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total
A	Exchange and Office Building																			
1	Addisu Gebeya	3000	3500			700			2800											
2	Araza	20000	100						100											
3	Bole	21000	50						50											
4	Ferensay Legation	3000	3500						3500											
5	Filwoha V	7000	50						50											
6	Kirkos II	28000	100						100											
7	Nefas Silk	23000	400						400											
8	Old Airport	10000	100						100											
9	Semera	500	3500			400			400											
10	Alem Ketema	500	700			400			400											
11	Azezo	500	700			400			400											
12	Dangla	2000	3500			400			400											
13	Debre Sina	500	600			500			500											
14	Epheson (Ataye)	500	700			400			400											
15	Kamisste	500	700			400			400											
16	Kobo (Wello)	500	700			400			400											
17	Meressa	500	4500			450			450											
18	Meteket (Chaçoni)	500	4500			400			400											
19	Mota	20000	3500			400			400											
20	Sekola	500	100			100			100											
21	Shewa Robit	500	700			400			400											
22	Arsi Negete	500	700			400			400											
23	Agere Mariam	1000	900			300			300											
24	Dembi Dollo	2000	3500			1500			1500											
25	Guder	500	700			400			400											
26	Kibre Mengist	2000	1000			300			300											
27	Imu Ghenet	250	700			200			200											
28	Meki	500	700			400			400											
29	Negete Borena	3000	1500			1000			1000											
30	Sabeta	1000	700			200			200											
31	Sire (Wellega)	250	700			200			200											
32	Yirga Cheffe	750	700			300			300											
33	Bonga	2000	3500			400			400											
34	Ghidole	250	700			200			200											
35	Leku	500	900			200			200											
36	Mizan Tefen	2000	3500			400			400											
37	Tepi	500	700			400			400											
38	Abi Adi (Tembien)	500	1000			600			600											
39	Alamala	500	1000			600			600											
40	Qoram	500	700			400			400											
41	Qulha	500	700			400			400											
42	Wukro	500	1000			400			400											
43	Asko	4000	3500			700			700											
44	Ayer Tena	4000	3500			700			700											
45	Kaliti	4000	3500			700			700											

"000"

1993-1997 EY Building and other Construction Projects Cash Requirement

No.	Name of Station	Capacity	Total P/Project Cost			1993			1994			1995			1996			1997				
			Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign	Total	
46	Mekannisa	2000	3500	3500	700	700																
47	Sidist Kilo	21000	4000	4000	900	900																
48	Adet(Gojjam)	500	700	700	200	200																
49	Bati	500	100	100	100	100																
50	Finote Selam	2000	1000	1000	600	600																
51	Meitena (Gende Wuha)	250	350	350	350	350																
52	Pawet(*)	250	350	350	350	350																
53	Adcis Alem	250	700	700	200	200																
54	Arjo	250	700	700	200	200																
55	Bekoji	500	700	700	200	200																
56	Burayou	2000	1000	1000	700	700																
57	Ginchi	500	700	700	200	200																
58	Gursum /Fugnambira	500	900	900	300	300																
59	Robe (Ars)	500	700	700	200	200																
60	Tulu Bolo	500	700	700	200	200																
61	Wolanchiti	500	700	700	200	200																
62	Aman	500	700	700	200	200																
63	Boditi	500	700	700	200	200																
64	Yabello	500	700	700	200	200																
65	Degehabur	1000	900	900	300	300																
66	Dollo Oddo	500	700	700	200	200																
67	Kelaflo	500	900	900	300	300																
68	Warder	500	900	900	300	300																
69	Humera	500	1500	1500	700	700																
70	Senkata	500	900	900	300	300																
71	Melika Weier	250	400	400	400	400																
72	Abcehiki /Durbete	250	350	350	350	350																
73	Chela Robit	250	350	350	350	350																
74	Chela Wolledi	250	350	350	350	350																
75	Chiga (Aykel)	250	350	350	350	350																
76	Debark	500	350	350	350	350																
77	Debre Work	250	350	350	350	350																
78	Dembecta	500	350	350	350	350																
79	Ebnat	500	350	350	350	350																
80	Hak	500	700	700	700	700																
81	Harbu	250	350	350	350	350																
82	Jiga	500	350	350	350	350																
83	Kessa	250	350	350	350	350																
84	Kobo Robit /Robit/	250	350	350	350	350																
85	Kolla Diba	500	350	350	350	350																
86	Lumame	250	350	350	350	350																
87	Majete	250	350	350	350	350																
88	Merawi	500	350	350	350	350																
89	Sier(Mekaneyesus)	250	350	350	350	350																
90	Weretta	1000	700	700	700	700																
91	Adaba	500	350	350	350	350																
92	Adami Tulu	250	350	350	350	350																
93	Agarfa	250	350	350	350	350																
94	Alem Maya	500	700	700	700	700																

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1993 - 1997 EY Building and other Construction Projects Cash Requirement

No.	Name of Station	Capacity	Total Project Cost		1993		1994		1995		1996		1997	
			Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
95	Alam Tena	250	700	700										
96	Assebot	250	350	350										
97	Babile	500	350	350										
98	Bisidimo	500	350	350										
99	Choral(Kumbabe)	250	350	350										
100	Dera	500	350	350										
101	Ejail	250	350	350										
102	Ghedo	250	350	350										
103	Gida Ayana	250	350	350										
104	Hima	500	350	350										
105	Kofele	250	350	350										
106	Kuyera	250	350	350										
107	Welencomi	250	350	350										
108	Tefen Ber	1000	400	400										
109	Enicho	500	350	350										
110	Shiraro	250	700	700										
111	Meikasedi	250	350	350										
112	Dabat	500	350	350										
113	Flakt(Mexit)	250	350	350										
114	Harnusit	250	350	350										
115	Infranz	250	350	350										
116	Mehat Meda	250	350	350										
117	Tiki Dingay	250	350	350										
118	Tillit	250	350	350										
119	Urgessa	250	350	350										
120	Abomisa	500	350	350										
121	Almgena	250	700	700										
122	Assassa	500	350	350										
123	Bedessa	500	350	350										
124	Bore	250	350	350										
125	Chancho	250	700	700										
126	Chelenko	250	350	350										
127	Deder	250	350	350										
128	Enchini	250	350	350										
129	Gelemso	500	350	350										
130	Gerba (South)	500	350	350										
131	Hunda	500	350	350										
132	Iteya	250	350	350										
133	Miesso	250	350	350										
134	Sagure	250	350	350										
135	Sendala	250	150	150										
136	Shano	500	700	700										
137	Tobba	250	350	350										
138	Agere Selam	250	350	350										
139	Areka	500	350	350										
140	Chencha	250	350	350										
141	Cheza Sefer	250	350	350										
142	Chuko	250	700	700										
143	Gimbichu	250	350	350										

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1993 - 1997 EFY Building and other Construction Projects Cash Requirement

No.	Name of Station	Capacity	Total Pftproject Cost			1993			1994			1995			1996			1997			
			Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign	Local		Foreign	Total
			Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	
144	Konso	250	350		350																
145	Lantie	250	350		350																
146	Shone	250	350		350																
147	Tulla	250	350		350																
148	Eret	250	400		400																
149	Kabidahar	1000	100		100																
150	Mustahit	250	400		400																
151	Acir Abun	500	350		350																
152	Reinarham	250	350		350																
153	Eraga Hanus	250	350		350																
154	Rama	250	350		350																
155	Zalambessa	250	1000		1000																
156	Gewane	250	400		400																
157	Ananuel	250	350		350																
158	Amba Ghiorgis	250	350		350																
159	Arenti (Minjar)	250	350		350																
160	Chewahit	250	350		350																
161	Delgi	250	350		350																
162	Inewari	250	350		350																
163	Maksegnit	250	350		350																
164	Mekane Selam (Wello)	250	350		350																
165	Merto Lemanam	250	350		350																
166	Semadai (Wegda)	250	350		350																
167	Shendi	250	350		350																
168	Sinka	250	350		350																
169	Meika Jeddu	250	700		700																
170	Ashu	250	350		350																
171	Assendabo	250	350		350																
172	Blida	250	350		350																
173	Dedo (Sheki)	250	350		350																
174	Demba (Keffa)	250	350		350																
175	Gende Beret	250	350		350																
176	Gobessa	250	350		350																
177	Gorro	250	350		350																
178	Gulliso	250	350		350																
179	Kersa (Arsi)	250	350		350																
180	Kobo (Hararge)	250	350		350																
181	Mechara	250	350		350																
182	Mega	250	350		350																
183	Meikaratu (Combolcha)	250	350		350																
184	Mugi	250	350		350																
185	Sire (Arsi)	250	350		350																

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1993 - 1997 EFY Building and other Construction Projects Cash Requirement

No.	Name of Station	Capacity	Total Project Cost		1993		1994		1995		1996		1997	
			Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
186	Bensa (Daye)	250	350											
187	Maasha (Mocha)	250	350											
188	Shinshicho	250	350											
189	Wenago	250	350											
190	Chinhaksen	250	350											
191	Filtu	250	350											
192	Geladin	250	400											
193	Shiabo	250	400											
194	Shinle	250	400											
195	Adi Daero	250	350											
196	Adi Gudom	250	350											
197	Endabaguna	250	350											
198	Mai Tsebr	250	350											
199	Waja	250	350											
200	Wukromaray	250	350											
201	Expansion Work		2000											
202	Butajira		2250		150		500		500					
203	Weikele		3500		400		800							
204	Yergalem		3500		400		800							
205	Bebele		3500		400		800							
206	Gode		4500		450		450							
207	Asebe Teferi		700		700									
208	Jirka		1000		1000									
209	Sawula		700		700									
210	Woliso		3500		400		400							
211	Alaba Kulito		800		800									
212	Moyale		1000		1000									
213	Durame		1000		1000									
214	Jeldu		700		700									
	S. Total (A)	233750	167350	167350	28850	31450	31450	17950	17950	16500	16500	14900	14900	14900
B	Other Building Constructions													
1	Building work for 63 DRMASS stations and others		10000		5000		2000		2000					2000
2	Building work for 75 VSAT station		8000				2000		2000					2000
3	Building work for 76 candidate station		7600				1900		1900					1900
4	Building work for candidate 75 station		12000				3000		3000					3000
5	Maintenance work		29776		5776		6000		6000					6000
6	Radio Comm. Buildings and Roads		2785		2785		2785		2785					2785
7	For All Regions		3000		3000		3000		3000					3000
	S. Total (B)		73161		16561	14900	14900	14900	14900	14900	14900	14900	14900	14900

1993 - 1997 EFY Building and other Construction Projects Cash Requirement

No.	Name of Station	Capacity	Total Project Cost		1993		1994		1995		1996		1997	
			Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign
C	Other New													
1	Construction		800											
2	Jumna		5000		800									
3	Bahir Dar		3000		600		4400							
4	Art. gra. Business Off.		3000		700		2300							
5	Ground Tennis & Recreation		600		400		200							
6	Training Center Library		4000		400		3600							
7	Training Center		7500		600		3900							
8	Dormitory		1000		300		700							
9	Training Center Stadium		4000		800		3200							
10	Exg. & Business Office (Modjo)		2000		1000		1000							
11	Lift Work (CAAZ)		7000		800		6200							
12	Mekde Off. Bldg		50		50		50							
13	D.D. Office bldg. (study)		50		50		50							
14	Nekemie Off. Bldg (Study)		50		50		50							
15	Awassa office Bldg (Study)		50		50		50							
16	Workers' Canteen		2500		1000		1500							
17	Duct & Manhole Work		2967		2967		2967							
18	Alkali House Work		3500		1500		2000							
	External Serv. & Miscellaneous Work		1310		1310		1310							
	Harar Business Office		3000		800		2200							
	S. Total (C)		48327		48327		14127		29450		32850		31400	
	Grand Total (A+B+C)		288838		288838		59538		75800		32850		31400	
									75800		32850		31400	
														14900

1993-1997 Vehicles, Spare parts, Workshop Machines and Equipments Cash Requirement

No.	Description	Total Project Cost						1993			1994			1995			1996			1997		
		Local		Foreign		Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	
7	Motor Vehicles	999	1852	2851	60	113	173	451	841	1295	-	-	-	-	-	-	-	-	-	-	-	
	1. Motor Cycles (62)	3120	3000	6120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2. Automobile Sedans (30)	3629	4320	7949	-	-	-	2016	2400	4416	-	-	-	-	-	-	-	-	-	-	-	
	3. Minibus (36)	546	650	1196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	4. Ambulance (5)	1344	1600	2944	-	-	-	1344	1600	2944	-	-	-	-	-	-	-	-	-	-	-	
	5. Station Wagon (8)	14763	19950	34713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6. Single Cabin pick-up (285)	437	520	957	-	-	-	219	260	479	-	-	-	-	-	-	-	-	-	-	-	
	7. Askeren car	4592	6205	10797	-	-	-	1573	2125	3698	-	-	-	-	-	-	-	-	-	-	-	
	8. Single Cabin pick-up (73)	10360	14000	24360	-	-	-	2661	3600	6261	-	-	-	-	-	-	-	-	-	-	-	
	9. Double Cabin (175)	2812	3800	6612	-	-	-	1757	2375	4132	-	-	-	-	-	-	-	-	-	-	-	
	10. " (40)	12422	17610	30032	7520	-	7520	2499	7350	9849	-	-	-	-	-	-	-	-	-	-	-	
	11. Light Trucks (80)	27145	41940	69085	14815	-	14815	7650	22500	30150	-	-	-	-	-	-	-	-	-	-	-	
	12. Medium Trucks (90)	5712	16800	22512	-	-	-	2992	880	3872	-	-	-	-	-	-	-	-	-	-	-	
	13. Heavy Trucks (21)	7337	9680	17217	4460	-	4460	1850	5440	7290	-	-	-	-	-	-	-	-	-	-	-	
	14. Dump Trucks (14)	476	1400	1876	-	-	-	204	600	804	-	-	-	-	-	-	-	-	-	-	-	
	15. Medium Buses (7)	3886	55805	7236	2230	-	2230	918	2700	3618	-	-	-	-	-	-	-	-	-	-	-	
	16. Bus (6)	816	2400	3216	-	-	-	816	2400	3216	-	-	-	-	-	-	-	-	-	-	-	
	17. Semi Trailers (6)	952	2800	3752	-	-	-	680	2000	2680	-	-	-	-	-	-	-	-	-	-	-	
	18. Full Trailers (7)	136	400	536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	19. Cable Drum Trailer (2)	510	1500	2010	-	-	-	510	1500	2010	-	-	-	-	-	-	-	-	-	-	-	
	20. Truck Loader (3)	680	2000	2680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	21. Mobile Crane (2)	340	1000	1340	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	22. Fork Lifts (2)	136	400	536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	23. Roller Trailer (2)	103150	209832	260527	29085	113	29198	28145.3	58571	86717	12517	18740	31257	21768	50993	72761	14423	20480	34903	-	-	
2	Spare Parts	2500	7500	10000	-	-	-	2500	-	-	-	-	-	-	1500	-	-	-	-	-	-	
3	Workshop Maclineries & Equipments	4000	8000	12000	-	-	-	-	-	-	1800	5400	-	-	-	-	-	-	-	-	-	
	GRAND TOTAL /7/	109650	225332	282527	29085	113	29198	30645.3	58571	86717	14317	27140	31257	23288	50993	72761	15123	22580	34903	700	2100	

No.	Description	Total Project Cost																	
		1993			1994			1995			1996			1997					
		Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total	Local	Foreign	Total			
8	Auxiliaries	35012	28000	63012	8012	3000	11012	8000	6000	14000	10000	8000	18000	5000	7000	12000	4000	4000	8000
9	Training	3321	6024	9345	195	399	594	630	2197	2827	812	1530	2342	882	866	1748	802	1032	1834

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