							2002/0:	Budget)	ear plan	cash utili	2002/03 Budget year plan cash utilization program	ram			
				First	First quarter year	<u>~</u>	Second	Second quarter year	ear	Third	Third quarter year	<u></u>	Fourth	Fourth quarter year	sar
Š	Name of the project	administrative zone where the project is found	Measument	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
	4. Optical fiber work, Aier Tena	Addis Ababa	in hundreds										ins33	ins33	ins34
	5. Secondary cable work, Sebeta	Oromia	r	ins20	ins20	ins60									
1.2.6.2	2 New prolects														
	1. Primery cable work, Sebeta	Oromia	in hundreds				ins33	ins33	ins34						
1.2.6.3	1.2.6.3 Other wokes														
	1.Small cable work and Transfringn	Addis Ababa	in hundreds	8sui	8sui	8sui	8sui	lns8	lns8	lns8	8sui	lns8	esui	ins10	ins10
	2. For building Incoming and outgoing line work	Addis Ababa	=	hsu!	ins4	lns8	lns8	ins8	ins8	ins12	ins12	esui	6sui	esui	esui
	3. priventiv mentenancy	Addis Ababa		9sui	8sui	9sui	8sui	ins8	ins8	lns8	esui	sui	lns8	ins10	ins10
1.2B	3 Urban area network														
1.2.1	1 Outside plant projects to be done by head office														
1.2.1.	1.2.1.1 Projects transferred from 2001/02 budget year														
	A. Northern region														
	1. Primary and fixed dist. Cable work, Mekele	Tigray	in hundreds	ins22		ins22	ins22	ins12							
	2. Secondary cable work, Mekele	Tigray		ins6	9sui	9sui	9sui	ins12	ins18	ins12	ins12	ins12	ins10		
	3. Secondary cable work, Mekele	Tigray								ins17	ins17	ins7	ins8	ins34	ins17
	4. Primary cable work, Adwa	Tigray		ins11	ins16	ins16	ins11	ins11	ins11	9sui	ins6	9sui	9sui		
	5. Secondary cable work, Adwa	Tigray	u.					ins10	ins10	ins10	ins10	ins10	ins17	ins17	ins16
	6. Fixed dist. Cable work, Korem	Tigray	z	ins24	ins36	ins28	ins12								
														:	
	B. South Eastern region			,		1						1			
	1. Primary cable work, Debre Zeit	Oromia	in hundreds	ins22		ins22	ins22	ins22					 -		
	2. Secondary cable work, Debre Zeit	Oromia	:	ins10		ins10	ins10	ins10	ins10	Ins10	Ins10	lus/	/sui	INS3	ıns3
	3. Primary cable work, Assela	Oromia	=	ins23		ins22	ins22	ins11							-
	4. Secondary cable work, Assela	Oromia	=	ins8	8sui	ins13	ins13	ins13	ins13	ins12	hsui	ins4	ins4	ins4	ins4
	C. North Westeren region			!		i									
	1. Primary & fixed dist. Cable work, Debre Markos	Amhara	in hundreds	ins16	ins34	ins34	ins16					,			
	2. Secondary cable work, Debre Markos	Amhara		ins5	ins5	ins5	ins10	ins14	ins14	ins14	ins14	ins9	csui	csui	
	3. Primary & fixed dist. Cable work, Baher Dar	Amhara		ins18	ins18	ins18	ins18	ins18 ins10	ins10			1			
	4. Secondary cable work, Baher Dar	Amhara		ins6	ins7	ins7	lus7	ins7	ins7	ins10	ins10 ins10	ins10	ins10	ins10	6Sul

No. 1.2.1.2 New Projects A. South region 1. Primary & fix 2. Secondary & B. North region 1. Primary & fix 2. Secondary & 1. Primary & fix 2. Secondary & 1.	Name of the project	administrative		First	First quarter year	ar	Second	Second quarter year	ear	Second quarter year Third quarter year	Third quarter year	är	Fourt	Fourth quarter year	
2.2.2.2.2.2.2.2.1.2.2.2.2.2.2.2.2.2.2.2		administrative									-				ear
1.2.1.2 New Proje A. South r. 1. Primary 2. Second B. North r. 1. Primary 2. Second 1. Primary 1. Second 1. 2.2 Projects tr 1.2.2.1 Projects tr		zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
A. South range of the second o	SCIS														
1. Primary 2. Second B. North re 1. Primary 2. Second C. North w 1.2.2 Projects tt 1.2.2.1 Projects tt	egion														
2. Second B. North re 1. Primary 2. Second C. North w 1.2.2 Projects tr 1.2.2.1 Projects tr	1. Primary & fixed dist. Cable work, Shashemene	Oromia	in hundreds									ins25	ins25	ins25	ins25
B. North re 1. Primary 2. Second 2. Second 1. Second 1.2.2 Projects tr 1.2.2.1 Projects tr	Secondary cable work, Shashemene	Oromia	11										ins18	ins41	ins41
B. North re 1. Primary 2. Second C. North w 1. Second 1. 2.2 Projects tr 1.2.2.1 Projects tr															
1. Primary 2. Second C. North w 1. Second 1.2.2 Projects tr 1.2.2.1 Projects tr	egion														
C. North w 1.2.2 Projects tr 1.2.2.1 Projects tr	 Primary & fixed dist. Cable work, Adigrat 	Tigray	in hundreds									ins20	ins20	ins20	ins20
C. North w 1. Second 1.2.2 Projects tr 1.2.2.1 Projects tr	Secondary cable work, Adigrat	Tigray	=							ins17	ins17	ins17	ins17	ins16	ins16
C. North w 1. Second 1.2.2 Projects tr 1.2.2.1 Projects tr															
1. Second 1.2.2 Projects to 1.2.2.1 Projects to	C. North westeren region														
1.2.2 Projects to	1. Secondary cable work, Debre Markos	Amhara	in hundreds										ins40	ins3	ins57
1.2.2 Projects to															
1.2.2.1 Projects tr	1.2.2 Projects to be done by region offices														
North I	1.2.2.1 Projects transferred from 2001/02 budget year														
יייייייין אייייין	A. North Eastern Region														
1. Fixed di	1. Fixed dist. Cable work, Kobo	Amhara	in hundreds	ins18	ins26	ins26	ins18	ins12							
2. Fixed di	2. Fixed dist. Cable work, Mersa	Amhara	=						ins22	ins33	ins22	ins23			
B. Southe	B. Southern region														
1. Primary	1. Primary & Secondary cable work, Negeleborena	Oromia	in hundreds	ins17		ins17	esui	lns8	lns8	esui	ins8				
2. Fixed di	2. Fixed dist cable work, Bodity	South	-	ins23	ins34	ins23	ins12	ins8							
C. Eastern region	n region														
1. Primary	1. Primary & Secondary cable work, Jijiga	Somali	in hundreds				ins17	ins26	ins21	ins16	ins16	ins4			
2. Fixed di	2. Fixed dist. Cable work, Bedesa	Oromia		ins50	ins50										
3. Fixed di	3. Fixed dist. Cable work, Gelemso	Oromia	=	ins33	ins33	ins34									
D.Western reigon	n reigon														
1.Fixed dis	1.Fixed dist.cable work, Sere/wollega/	Oromia	in hundreds						ins22	ins35	ins29	ins14			
2.Primery	2.Primery and Fixed dist. cable work, Gembe	Oromia		ins22	ins34 i	ins17	ins11	ins11	ins5						
3.Seconde	3.Secondery cable work, Gembe	Oromia				ins12	ins16	ins16	ins12	ins16	ins12	lns8	9sui		
4. Fixed dis	4. Fixed dist. cable work, Mendy	Oromia	:	ins20	ins20 i	ins20	ins20	ins20							
										-					

							2002/03	Budget v	ear plan	2002/03 Budget year plan cash utilization program	zation proc	ram			
				ii.	ov rotroilo	-	Coope	Control		F 4			1900		
		administrative			riist quarter year	7	Second	Second quarter year	ear		i nird quarter year	<u>a</u>	Four	Fourth quarter year	ear
N O	Name of the project	zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
	E.South Eastern region														
	1.Fixed dist.cable work, Robe/Arsi/	Oromia	in hundreds	ins15	ins23	ins23	ins20	8sui	lns8	Esui			; ;		
	2. Fixed dist. cable work, Bekoji	Oromia	E					ins11	ins11	ins11	ins17	ins17	ins17	8sui	8sui
	F.Northe Western region														
	1. Primery and Fixed dist. cable work, Dangla	Amhara	in hundreds	ins17	ins26	ins26	ins17	6sui	2sui						
	2.secondery cable work, Dangla	Amhara	=				6sui	ins18 ins23	ins23	ins23	6sui	6sui	6sui		
	3. Primery and Fixed dist.cable work, Azezo	Amhara	z	ins30	ins20	ins20	ins10	ins10 ins10	ins10						
	4.Secondery cablee work, Azezo	Amhara	Ħ		esui ins8	8sui	8sui	9sui	ins8	ins15	ins15	7sui	7sui	8sui	sui 8
	G.Northern region														
	1. Primery and Fixed dist.cable work, Wekro	Tigray	in hundreds	ins14	ins21	ins14	ins14	ins14	ins14	9sui	ins3				
	2.Secondery cable work, Wekro	Tigray	=			ins10	ins10			ins10	ins10	ins22	ins22	ins16	
	3.primery and Fixed dist.cable work, Kuya	Tigray		ins15	ins22	ins15	ins15	ins15	ins14	ins4					
	4.Secondery cablee work, Kuya	Tigray	±			ins13	ins13			ins20	ins26	ins14	ins14		
	H.Western region														
	1. Primery and Fixed dist. cable work, Nekemt	Oromia	in hundreds									ins19	ins27	ins27	ins27
1.2.	1.2.2.2 New projects														
	A.North Eastern regions														
	1.Fixed dist.cable work, Haike	Amhara	in hundreds	ins17	ins25	ins25	ins17	ins12	ins4						
	2.Fixed dist.cable work,Bati	Amhara						lns8	ins20	ins24	ins24	ins16	8sui		
	3. Fixed dist.cable work, Jama	Amhara											ins27	ins40	ins33
	4.Expantion and internal line cable work	different areas		8sui	lns8	lns8	esui	6sui	6sui	6sui	lns8	esui	9sui	8sui	8sui
	5. Small town cable work	different areas	r	8sui	ins8	lns8	6sui	6sui	esui	6sui	8sui	ins8	lns8	8sui	ins8
	6.Rehabilitation work	different areas	=	esui	9sui	lns8	6sui	6sui	esui	esui	8sui	lns8	lns8	8sui	ins8
	B.Southern region														
	1.Secondery cable work, Negeleborena	Oromia	in hundreds				ins15	ins15	ins15	ins15	ins10	ins15	ins5	ins5	ins5
	2. Fixed dist. cable work, kofele	Oromia	-				ins20	ins20 ins20	ins20	ins20	ins20				
	3. Fixed dist.cable work, Chiko	South	-									ins25	ins25	ins25	ins25
	4.Expanion and internal cable work	Different areas		6sui	6sui	6sui	esui	8sui	lns8	esui	8sui	ins8	8sui	8sui	8sui

Ö			<u>.</u>			-	2002/03	s Budget	/ear plan	Z00Z/03 Budget year plan cash unization program	Sauon pios				
		_	•												
				First (First quarter year	<u></u>	Second	Second quarter year	ear	Third	Third quarter year	<u></u>	Fourth	Fourth quarter year	
	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
	5 Small fowns cable work	Different areas	in hundreds	8sui	8sui	ins8	8sui	9sui	6sui	6sui	6sui	ins8	lns8	sui ins8	ins8
7	6.Rehabilitation work	Different areas	=	8sui	9sui	ins8	9sui	lns8	9sui	9sui	8sui	esui	esui	6sui	esui 9
	C.South Western region														
	1. Fixed dist.cable work. Bedle.	Oromia	in hundreds											ins40	ins60
	2. Fixed dist. cable work, Limugent	Oromia	=	ins18	ins18	ins18	ins18	ins16	ins12						
	3 Secondery cable work Bedle	Oromia				ins7	/sui	lns7	ins11	ins21	ins14	ins14	ins12	ins7	
	4 Seconsdery cable work. Masha	South					ins22	ins33	ins34	ins11					
	5 Secondary cable work Beleda	Oromia	=							ins23	ins33	ins34	ins10		
	6 Expantion and internal line cable work	Different areas	z	6sui	esui	esui	6sui	lns8	lins8	lns8	8sui	L	sui ins8	sui ins8	ins8
	7 Small towns cable work	Different areas	:	6sui	8sui	6sui	8sui	esui	ins8	esui	ins8	esui	lns8	ins8	ins8
	8 Rehabilitation work	Different areas	=	8sui	8sui	6sui	9sui	ins8	esui	8sui	sui ins8	esui	lns8	lins8	esui
	D.Eastern region												;		
	1. Primery and Fixed dist. cablework, Harer	Harery	in hundreds									ins17	ins33	INS33	Ins1/
	2.Secondery cable work, Harer	Hareny										ins16	ins16	ıns16	7CSUI
	3 Fixed dist.cable work.Kebridehar	Somli	=							ins16	ins24	ins24	ins20	8sui	ins8
	4 Fixed dist cable work. Degehabur	Somali												ins51	ins49
	5 Expanion and internal cable work	Different areas	=	6sui	8sui	9sui	lns8	ins9	esui	ins8	ins8		esui	esui 88ui	ins9
	6. Small towns cable work	Different areas	r	8sui	8sui	lns8	lns8	ins8		lns8	ins8		6sui	6sui	esui.
	7. Rehabilitation work	Different areas		ins10	ins10	ins10	ins6	ins6	ins6	sui s	ins8	6sui	6sui	6sui	ins9
	E.North Eastern									1			1		
	1. Primery and Fixed dist.cable work, Welenchite	Oromia	in hundreds			1	ins15	ins23	ins23	ins18	gsui .	/sui	osui .	i.	1
	2. Fixed dist. cable work, Asela	Oromia							- 1	ı	INS20		czsul	CZSUI	UIS II
	3. Exspantion and internal line cable work	Different areas		lns8	6sui	esui 8	esui 8	ins9		- [Sul		SSU.	SSUI .	USO.
	4. Small towns cable work	Different areas		9sui	ins8	6sui	8sui	ins8		lns8	sui.		SSUI .	SSUI.	Sul
	5.Rehabilitation work	Different areas	E	6sui	ins8	ins8	esui	ins8	lins8	esui	ins8	8sui	BSul	INSB	IIISQ
						1									
	F.Northe Eastern region					+					0Cani	ine 20	ine 14	1 Pui	ins14
	1. Primery and Fixed dist. cable work, Chagene	Amhara	in hundreds								11363	11323	ine 20	ins40	ins40
	2.Secondery cable work, Chagene	Amhara	=			1						30.00	ine 25	ine 25	ine 25
	3.Fixed dist.cable work, Addis Zemen	Amhara	ŧ									CZSUI.	C78111	11323	195
	4. Fixed dist.cable work, Woreta	Amhara								ins20	Ins30	Ins30 Jins25	INSZU	csul	

No. Street date case where year Parts quarter year Secret quarter year Third quarter year Frist quarte								2002/03	3 Budget	year plar	2002/03 Budget year plan cash utilization program	zation pro	gram			
Sept				1	First	quarter yea	<u></u>	Second	d quarter y	/ear	Third	quarter ye	ar	Fourt	quarter y	ear
Different areas The Purchases The State The St	o Z	Name of the project	administrative zone where the project is found	Measurment	July		Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
Different areas 1.00 1.0		5. Fixed dist. cable work, Gilgel Beles	Benishangul	in hundreds											ins39	ins61
Different areas		6. Expantion and Internal line work	Different areas	5	8sui	8sui	esui	6sui	lns8		lns8	ins9	1	esui	esui	esui
Different areas 17.56 17		7. Small towns cable work	Different areas	-	8sui	8sui	lns8	6sui	esui		8sui	ins8		esui	ins8	ins8
Different areas Insert area Insert a		8.Rehabilitatin work	Different areas	£	lns8	8sui	esui	lns8	esui		esui	ins8		8sui	8sui	esui
Different areas Invarideds Ins8 Ins8																
Different areas Inhandreds Inhandreds		G.Northern region								l						
Different areas 1.10 Different areas 1		1. Expantion and Internal line work	Different areas	in hundreds	8sui	lns8	lns9	ins8	ins8	- 1	lns8	ins8	- 1	ins8	sui 8	esui
Different areas 1.10 1.1		2. Small towns cable work	Different areas		8sui	8sui	6sui	ins8	ins8		lns8	ins8		esui	9sui	esui
Different areas In hundreds Ins8 Ins		3.Rehabilitatin work	Different areas	5	lns8	lns8	6sui	ins8	8sui		sui ins8	ins8		ins8	ins8	esui
Different areas Inhandreds Ins8 Ins8																
Different areas Incharced		H.western region											- 1			
Different areas Fig. Fig		1.Expantion and Internal line work	Different areas	in hundreds	esui	lns8	ins8	esui	ins8		esui	ins8		esui	ins8	ı
Different areas ins9 ins8 ins8 ins9 ins8 ins8 ins8 ins9 ins8		2. Small towns cable work	Different areas	=	6sui	lns8	lns8	esui	ins8		esui	ins8	- 1	esui	ins8	
Different areas in hundreds er20 tf20 sc20 tf10 sc10 lc10 del20 de		3.Rehabilitatin work	Different areas		6sui	8sui	ins8	esui	8sui		6sui	ins8		esui	ins8	
Different areas in hundreds er20 tf20 sc20 lo20 lo20 lo20 del20 lo20 lo	1.20	For purchase and installetion of outside plant access network														
Different areas in hundreds er20 tf20 sc20 lic20 del20 del20	1.2C.	Projects transferred from 2001/02 budget year														
Addis Ababa areas in hundreds ted		1.Purchase of pare gain tool	Different areas	in hundreds	er20	tf20		sc20			lc20			del20		
DD & South te10 te10 te10 er20 tf10 sc10 lc10 del10 del10 lc10 del10 lc10 del10 lc10 del20 lc20		2.wireless loop (A.A,Nazret,Mekel,	A.A/Oro/Tig/Amh													
Different areas in hundreds te20 te20 er10 tf10 sc10 tc10 del20 tc20 tc20 tc20 tc10 tf10 sc10 tf10 tc10 tc10 del20 tc20 tc20 tc20 tc20 tc10 tf10 tc10 tf10 tc10 tc		Baher Dar, Dire Dawa and Awasa)	DD & South		te10	te10	te10		er20		sc10		10 10		del10	
Different areas in hundreds te20 te20 er10 tf10 sc10 sc10 lc10 del20 liferent areas r tdp10 tdp10 tf10 te10 te10 er10 tf10 sc10 lc10 del20 lc10																
Different areas In hundreds 1620 1620 er10 ff10 sc10 sc10 lc10 del20 lc10 del20 lc10 del20 lc10 del20 lc10 del20 lc10 lc10 del20 lc10 lc10	1.2C.	2 New purchases														
Different areas Fe20 Fe20 Fe10 Ff10 Fe10 Fe1		1. Overhead cables	Different areas	in hundreds	te20	te20	er10		t 1 10		sc10			1010	del20	
Different areas		2. Material and Accessories	Different areas		te20	te20	er10		tf10		sc10			1010	del20	
Different areas Total To		3. Optical access network tool	Different areas		tdp10	tdp10	tf10	te10	te10		tf10	sc10		1010		del10
Addis Ababa in hundreds te10 te10 te10 te10 te10 te10 te10 te10		4. Optical fiber cable and accessories	Different areas	ī	tdp10	tdp10	tf10	te10	te10		ff10	sc10		1010		del10
Addis Ababa in hundreds tdp10 tdp10 tf10 te10 er10 tf10 sc10 lc10 lc10 lc10 addis Ababa in hundreds te10 te10 tf10 tf10 te10 er10 tf10 sc20 lc15 lc15 lc15 lc15 lc15 lc16 lc10 lc10 lc10 lc10 lc10 lc10 lc10 lc10		5. For purchase and installation of equipments for solving														
Addis Ababa in hundreds tdp10 tdp10 tf10 te10 er10 tf10 ff10 sc10 lc10 Addis Ababa in hundreds te10 te10 er10 tf10 tf10 sc20 lc15 lc15 Addis Ababa r tdp10 tdp10 tf10 tf10 te10 er10 tf10 lc10 lc10		the problem that occurred due to the ring road in Western								- 1						
Addis Ababa in hundreds te10 te10 tf10 tf10 tf10 sc20 lC15 Addis Ababa tdp10 tdp10 tf10 tf10 te10 te10 te10 sc10 lC16		and south western A.A regions	Addis Ababa	in hundreds	tdp10	t p 10	£10	te10	te10		ff10		sc10		1010	del10
Addis Ababa in hundreds te10 te10 tf10 tf10 tf10 sc20 lc15 lc15 Addis Ababa " tdp10 tdp10 tf10 tf10 te10 te10 te10 er10 tf10 sc10 lc10																
Addis Ababa in hundreds te10 te10 er10 tf10 tf10 sc20 lc15 Addis Ababa " tdp10 tf10 tf10 te10 te10 tf10 sc10 lc10	1.2.L	Outline plant turnkey projects														
Addis Ababa in hundreds te10 te10 er10 tf10 tf10 tf10 tf10 sc20 lC15 Addis Ababa " tdp10 tf10 tf10 te10 er10 tf10 lC10	1.2.D.	Projects transferred from 2002/02 budget year													-	
Addis Ababa " tdp10 tf10 tf10 tf10 te10 te10 tf10 sc10 tf10 sc10		1. Sidist Killo, Mekanisa and Asko	Addis Ababa	in hundreds	te10	te10		er10	£10			sc20		1015	lc15	
		2. Kality	Addis Ababa	£	tdp10	tdp10	£10	#10	te10		er10	#10		1010		
												ŧ				

Pints quarter year Pints project is found heasument Pints Pint								2002/03	3 Budget	/ear plan	cash util	2002/03 Budget year plan cash utilization program	gram			
Manue of the project SouthYamhers Inhundreds Light L					First	quarter ye	ar	Second	quarter y	ear	Third	Third quarter year	ā	Four	Fourth quarter year	/ear
	ö Z	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
light Desize and Condar South/Amhana In hundreds tdp10 tdp10 tf10 tf10 tf10 tf10 Invice tools Invice tools Invice tools Invincent areas In hundreds Invicent areas In hundreds In hu	1.2.D.2															
Transferred from 2001/02 budget year		1. Awassa, Dilla, Desse and Gondar	South/Amhara	in hundreds	tdp10	tdp10	#10	#10	te10		er10	ff10	sc10	1010		
Transferred from 2001/02 budget year Transferred year Tra																
Transferred from 2001/02 budget year 1. Telephone ferminal bools (Boos & Secretariess) 1. Public telephone ferminal bools (Boos & Secretariess) 1. Public telephone form 2001/02 budget year 1. U.H. Finatio 40 links 2. V.H. F. J.H. F. microwave Servaying & study 1. U.H. Fradio 20 links 2. V.H. F. J.H. F. microwave Servaying & study 2. Self support tower (Shashemener Moyaler) 3. Self support tower (Shashemener Moyaler) 3. Self support tower (Shashemener Moyaler) 3. Self support tower (Shashemener from 2001/02 budget year 4. Chockets transferred from 2001/02 budget year 5. Self support tower (Shashemener Moyaler) 5. Self support tower (Shashemener from 2001/02 budget year 6. Self support tower (Shashemener from 2001/02 budget year) 6. Self support tower (Shashemener from 2001/02 budget year) 7. Self support tower (Shashemener from 2001/02 budget year) 6. Self support tower (Shashemener from 2001/02 budget year) 7. Self support tower (Shashemener from 2001/02 budget year) 7. Self support tower (Shashemener from 2001/02 budget year) 8. Self support tower (Shashemener from 2001/02 budget year) 8. Self support tower (Shashemener from 2001/02 budget year) 9. Self support tower (Shashemener from 2001/02 budget year) 1. Sur /G/ base stations 1. Sur /G/ base stations 1. Sur /G/ base stations 2. Jimma, Gambela 3. Addis Ababa, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Bahara, Jilga Ababa, Bahara, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Bahara, Jilga Ababa, Bahara, Bahara, Jilga Ababa, Bahara, Jilga Ababa, Bahara, Bahara,	1.5	Customer service tools														
Different areas in hundreds Different areas in hundreds Different areas in hundreds Different areas in hundreds Each region in hundreds Leach region Leach region in hundreds Leach region Leach region In hundreds Leach region Leac	1.3.	Transferred from 2001/02 budget year													!	
Different areas in hundreds		1. Telephone terminal tools /Boss & Secretaries/	Different areas	in hundreds						sc25 lc	lc25	lc25			del25	
Different areas in hundreds Different areas in hundreds Each region in hundreds Each region in hundreds Ins55 Ins10 Ins1	1.3.2	2 New purchase														
Each region in hundreds ins5 ins10 ins10		1. Public telephone /3000/	Different areas	in hundreds						s	sc25	lc25	1c25		del25	
Each region in hundreds del4 ins10 ins10 ins10 Each region															;	
Each region in hundreds ins5 ins10 i		2 (Transmition)														
Each region in hundreds del4 ins10 i	2,	1 HF Iline radio system														
Each region " del4 ins10 in	2.1.	1 Projects transferred from 2001/02 budget year														
20 links Each region " ins5 ins10 ins10 ins10 r, microwave Servaying & study Each region " ins10 ins10 ins10 ins10 rd related tools Head off. in hundreds IC50 R F R R tower / Shashemene/ Moyale/ ShashMoyale " IQ50 R <td< td=""><td></td><td>1. U.H.F radio 40 links</td><td>Each region</td><td>in hundreds</td><td></td><td></td><td></td><td></td><td>ns10</td><td>ins10 ir</td><td>ins12</td><td>ins12</td><td>ins12</td><td></td><td>ins9</td><td>esui</td></td<>		1. U.H.F radio 40 links	Each region	in hundreds					ns10	ins10 ir	ins12	ins12	ins12		ins9	esui
r, microwave Servaying & study Each region " ins55 ins510 ins10		2. V.H.F radio 20 links	Each region	=								del5	ins31 ins32		ins32	
tower /Shashemene/ Moyale/ ShashMoyale reduceds tools tower in different areas Each region red from 2001/02 budget year/ stations stations bed by a correct to the correct tower dark Gondar AA, DD Harrar, Jijiga Amh, Tig reduced to the correct tower dark Shire Bawa Amh, Afar and the correct tower down and the correct tower dark and the correct		3. V.H.F, U.H.F, microwave Servaying & study	Each region						ins10	ins10 ii	ins10	ins10	ins10 ins10	ns10	ins10	ins5
rick related tools Head off. in hundreds IC50 Page tower In different areas Each region " tdp5 tf5 er5 bap5 scSrc10 cess system red from 2001/02 budget year/ Each region in hundreds tdp10 tdp10 tdp10 tdp10 stations stations Each region in hundreds tdp10 tdp10 tdp10 tdp10 seations Or. Ben. Or in hundreds m ins10 ins10 ins10 seath region Or. Ben. Or in hundreds m ins20 ins10 stations Or. Ben. Or in hundreds m ins50 ins10 ins10 s, Baher dar, Gondar AA, Amh. " ins5 ins5 ins10 ins10 s, Dire Dawa AA, Amh. " ins5 ins5 ins10 ins10 s, Dire Dawa Amh. Atar " m ins10 ins10									ļ							
Sheath off. in hundreds 1c50	2.1.2	2 New purchase														
Inemene/ Moyale/ Internation Prent areas Shash/Moyale Intent areas " tdp5 tf5 tf5 tf5 tf5 tf5 tf5 tf5 tf5 ter5 bap5 scaleto Oz budget year/ Intent areas Each region In hundreds tdp10 t		1. For tower and related tools	Head off.	in hundreds		1c50				٥						
Schort areas Each region ' tdp5 tf5 tf5 er5 bap5 schort areas Each region ' tdp5 tfp10 tdp10 tdp		2. Self support tower /Shashemene/ Moyale/	Shash/Moyale	н					3	0	del5	ins18	ins18	ins18	ins18	ins18
02 budget year/ Each region in hundreds tdp10 tms10 tms10 tms10 tms10 tms20 tms20 <t< td=""><td></td><td>3. Self support tower in different areas</td><td>Each region</td><td></td><td>tdp5</td><td></td><td></td><td></td><td>bap5</td><td>sc5/lc10</td><td></td><td></td><td></td><td>del5</td><td>ins40</td><td>ins15</td></t<>		3. Self support tower in different areas	Each region		tdp5				bap5	sc5/lc10				del5	ins40	ins15
02 budget year/ Each region in hundreds in hundreds in hundreds in hundreds condar tdp10 tms10 tms10 tms10 tms20																
m 2001/02 budget year/ Each region in hundreds tdp10 tms10 tms10 tms10 tms10 tms20	2.1.3	3 Digital multi access system														
ns Each region in hundreds tdp10 tm210		/ projects transferred from 2001/02 budget year/											\neg		1	1
Nembi dolo Or. Ben. Or in hundreds ins10 ins10 ins10 ler dar, Gondar A.A, Amh. " ins5 ins5 ins10 ins10 Jijiga A.A, DD, Har. Som. " Ic100 " Is10 b Dawa A.A, DD " Ic100 " ins10 hire Amh. Afar " Ic100 " ins10		1. Six /6/ base stations	Each region	in hundreds	tdp10		tdp10	$\neg T$	tdp10	tdp10 t	\neg	er10	pap5	sc5	22	<u>3</u>
Pembi dolo Or. Ben. Or in hundreds in hundreds ins10 ins10 ins10 ins10 ins10 ins10 ins10 ins10 ins20 er dar, Gondar A.A. Amh. " ins5 ins5 ins5 ins15 ins10 ins20 Ins10 ins10 ins20 i																
embi dolo Or. Ben. Or in hundreds ins10 ins20 ins20<	2.5	2 (microwave)										:				
oi dolo Or. Ben. Or in hundreds ins10 ins20 ga A.A, Amb " Ic100 " Ic100 " Ins10 wa Amh, Tig. " Ic100 " Ins10	2.2.	1 Transferred projects									\neg				,	
ar, Gondar or. Gam. " ins5 ins10 ins10 ins10 ins10 ins10 ins10 ins10 ins20 ga DD, Har. Som. " Ic100 " Ic100 " Ics10 " Ins10 wa Amh, Tig. " Ics10 " Ins10 " Ins10		1. Nekemt, Asosa, Dembi dolo	Or. Ben. Or	in hundreds				\neg	ins10	ins10 ii		ins15	ins15	ins10	ins10	ins10
ar, Gondar A.A, Amh. " ins5 ins5 ins5 ins15 ins10 ins20 ga DD, Har Som. " Ic100 " Ic100 wa Amh, Tig. " Ic100 Ins10		2. Jimma, Gambela	Or. Gam.	r			П		ins10	ins10 ii		ins15	i	ins10	ins10	ins10
ga DD, Har. Som. " Ic100 wa A.A, DD " Ic100 Amh. Tig. " Ic100		3. Addis Ababa, Baher dar, Gondar	A.A, Amh.		ins5		П		ins10	ins20 ii	ins5	ins5	ins5	ins5	ins5	ins5
wa A.A, DD " Ic100 ins10 Amh, Tig. " Ic100 Ins10		4. Dire Dawa, Harrar, Jijiga	DD, Har. Som.			lc100										
Amh, Tig. " ins10		5. Addis Ababa, Dire Dawa	A.A. DD	=		lc100										
Amh Afar "		6. Desse, Mekele, Shire	Amh., Tig.							ins10 ii	ins10	ins10	ins10	ins20	ins20	Ins20
יייין אומי		7. Desse, Bure	Amh., Afar				lc100									

							2002/0	3 Budget	year plai	cash uti	2002/03 Budget year plan cash utilization program	gram			
				Firs	First quarter year	aar	Secon	Second quarter year	year	Thirc	Third quarter year	ar	Four	Fourth quarter year	/ear
No.	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
	8. Gondar, Mettama	Amhara		ins10	ins10	ins30				ins10	ins10	ins10	ins10	ins5	ins5
	9. Shashemene, Moyale	Or., South	и							ins20	ins20	ins20	ins20	ins10	ins10
2.2	2.2.2 New projects														
	1. Nazereth, Goba	Oromia	in hundreds	ff10	ff10	te10	te10	er10	bap10		sc20	lc20		:	
	2. Agere Mariam- Kebre Mengist- Negele borena														
	/Kurmi, Arba Minch/	Oromia/ South	in hundreds	ff10	tf10	te10	te10	er10	bap10		sc20	lc20		-	
	3. Optical fiber purchase //Mecanisa,														
	Fenote Selam, Ayer Tena & Mota	A.A, Amhara	in hundreds	ff10	tf10	te10	te10	er10	bap10	-	sc20	lc20			
2.	2.3 Satellite communication /new purchase/														
	1. Purchase and installation of 50 dial away &													-	
	55 faraway antenas for VSAT tools	Each region	in hundreds	tdp10	ff10	te10/er10	bap5	sc5	lc10		del5	ins10	ins10	ins10	ins5
	2. For the remaining works transferred from														
	2001/02 budget year	Each region	in hundreds	ins5	ins5	ins10	ins10	ins10	ins10 ins10		ins10	ins10	ins10	ins5	ins5
	3. Increase to 64 chanal capacity 8 reg. Minhab stat.	Each region	in hundreds	tdp10	tf10	te10	er5/tdp5	sc5			del5	ins10 i	ins15	ins10	ins10
	4. Pur. & install. Of controlling antenna for														
	suluita Domsat hab center	Oromia	in hundreds	tdp10	tf10	te10	te10	er5/sc5	bap5 c5	c5		j	del5	ins15	ins20
	5.Chagng the analogue which is found b/n														
	A.A & Sululta to STM-1	Oromia	in hundreds	tdp10	tf5	te10	er10	sc10	bap10 lc10	c10			del5	ins20	ins10
	6.Visate data communication	Each region		tf5	te10	te10/er10 bap5/sc5		lc5				del5 i	ins10	ins10	ins15
	5 Power supply and air conditioning														
5.	5.1 Generater														
5.1.1	.1 Transferred projects														
	1.125 K.V.B Generater-Aier Tena	Addis Ababa	in hundreds						ins100						
	2.125 K.V.B Generater-Kality	Addis Ababa	н			ins100									
	3.125 K.V.B Generater-Aseko	Addis Ababa	E			ins100									
5.1.	5.1.2 New projects														
	1.125 K.V.B Generater-Mekanisa	Addis Ababa	in hundreds												ins100
	2.125 K.V.B Generater-4 Stations	Each region	=										ins46	ins27	ins27
	3.2*50 K.V.B Generater-Humera	Tigray	=			-	ins100								
	4.50 K.V.B Generater-Woreta	Amhara							ins100						

No. Name of the policy Authority Search Not Dec. July Aug Sep Oct Not Dec. July Aug Au											-					
Sign K. V. B Generated Action Services (A. V. B Generated Action Services) Second Guard year Fact quarter year Fact qu						i	-	2002/C	3 Budget	year plai	cash util	zation pro	gram			
Solic K.V.B Generated-Radios And Analy Aug Sop Oct Nov. Doc. Jan. Feb. Mar. Apr. Apr.				•	First	quarter ye	ar	Secon	d quarter	/ear	Third	quarter ye	ā	Four	th quarter	year
5.50 K V B Generaties-Reukoja Ocronia 1.00 kop. Inst100 inst100 <th< td=""><td>Š</td><td>Name of the project</td><td>administrative zone where the project is found</td><td>Measurment</td><td>July</td><td>Aug.</td><td>Sep.</td><td>Oct.</td><td>Nov.</td><td>Dec.</td><td>Jan.</td><td>Feb.</td><td>Mar.</td><td>Apr.</td><td>Мау</td><td>June</td></th<>	Š	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
Sol V.V.B Generater-Audits Alarm		5.50 K.V.B Generater-Bekoji	Oromia	in hundreds					ins100							
10.50 K.V.B Generater Tub Boloo		6.50 K.V.B Generater-Addis Alem	Oromia							ins100						
1.50 KV B Generater-Sheno		7.50 K.V.B Generater-Tulu Bolo	Oromia								ins100					
SAB EVEN DE Generater-Bells Annies * Annies * Annies * Annies * Annies *		8.50 K.V.B Generater-Sheno	Oromia	ш			ins100									
1.5.25 KV.N.B. Generater-Verlytan 1.5.25 KV.N.B. Generater-V.S. Stations 1.5.25 KV.N.B. Gene		9.50 K.V.B Generater-Bati	Amhara													ins100
17.50 K V B Generater-Abrilla Jebectu Dive Dava Factor Program Fac		10.50 K.V.B Generater-Hirna	Oromia							ins100						
1.15 Set KV B Generater-15 Stations Each ragion " Ins.13 ins.10		11.50 K.V.B Generater-Melka Jebedu	Dire Dawa	ŧ												
1.15-25 K V.D. Generater-15 Stations Each region Fig. 19 Fig. 2 Fig. 3 F		12.50 K.V.B Generater-20 Stations	Each region					ns10	ins10	ins10		ins10	ins10	ins9	esui	esui
1.6 set of Rollowatt split are conditioner and exist lam 1.6 set of Rollowatt split are conditioner and exist lam 1.6 set of Skilowatt split are conditioner Each region 1.0 set of set of Skilowatt split are conditioner Each region 1.0 set of set of Skilowatt split are conditioner Each region 1.0 set of set of Skilowatt split are conditioner Each region 1.0 set of		13.15-25 K.V.B Generater-15 Stations	Each region				_	ns9	ins9			ins12	ins12	ins12	ins12	ins13
1.55 set of revist fan 1.55 set of revist																
1.15 set 5 Kilowett cabinate air conditioner Each region 1.5 set 5 Kilowett cabinate air conditioner Each region 1.5 set 5 Kilowett cabinate air conditioner Each region 1.5 set 0 set of 5 Kilowett cabinate air conditioner Each region 1.5 set 0 set of exist fan 1.5 set 0 set of exist fan 1.5 set 0 set of exist fan 1.5 s	5.	.2 Air conditioner and exist fan					_									
2.40 set of 5 Kilowett spill air conditioner Each region ** ins12 ins14 ins10 ins1		1.15 set 5 Kilowatt cabinate air conditoner	Each region	in hundreds			_	ns8	ins8			ins11		ins11	ins11	gsui
1.00 set of exist fame 1.00 set of solar-for uthan exchange 1.00 set of set of solar-for uthan exchange 1.00 set of set		2.40 set of 5 Kilowatt split air conditioner	Each region					ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins8
Solar, Rectifier and Battery Each region in hundreds ins12 ins11 ins11 ins11 ins11 ins11 ins10		3.80 set of exist fan	Each region	u .			_	ns8	ins8	▔	esui	esui	Т	ins10	ins10	ins15
Solar, Rectifier and Battery Each region in hundreds ins12 ins11 ins11 ins10																
Soblar-for urban exchange Each region " Inhurdeds Inis 12 ins 11 ins 11 ins 10 ins	5.	.3 Solar, Rectifier and Battery														
Institute Inst		1.10 set of solar-for urban exchange	Each region	in hundreds				ins11	ins11	ins11	П	esui	- 1	ins9	esui	ins9
beattery ins12 ins21 ins8 ins8 ins8 ins8 ins81 ins11		2.20 set of Rectifier	Each region					ins11	ins10	ins10		ins10	ins10	ins10	ins10	ins8
and Battery for exchange-30 stations Each region in hundreds ins15 ins13 ins9 ins9 ins9 ins9 ins9 ins9 ins9 ins9		3.25 set of battery	Each region					ns9	ins8	\neg		ins11		ins11	ins11	ins11
and Battery for exchange-30 stations Each region " Inself region inself region <td></td>																
Each region in hundreds ins15 ins15 ins13 ins9 ins9 ins9 ins9 ins9 ins9 ins9 ins9	5.	.3 DC Power														,
s base station Each region " ins8 ins8 ins8 ins8 ins8 ins8 ins8 ins8		1.Rectifier and Battery for exchange-30 stations	Each region	in hundreds				ins13	ins9		ins9	ins9	_	ins9	esui	6Sul
Each region "nS15 inS1 inS10 inS		2.power supply for VSAT-75 stations	Each region	=	ins8		\rightarrow	ins8	ins8	_	ins8	ins8		ins9	esui	ins10
Each region " ins10		3.Power supply for U.H.F and V.H.F	Each region					ins13	esui	ins9		ins9	ins9	ins9	esui	ins9
tion/ AA-Amhara in bundreds ins17 ins17 ins16 ins16 ins17 ins17 ins17 ins17 ins16 ins17 ins17 ins16		4. Power supply for Drmass-6 Drmass base station	Each region	t				ins10	ins10	ins10		ins10	ins10	ins10	ins10	ins10
n/ A.A-Amhara in bundreds ins17 ins17 ins17 ins18 ins8 ins8 ins8 ins8 ins8 ins8 ins8 ins		5.power supply for microwave links														
Amhara " ins8 ins8 ins8 ins8 ins8 ins8 ins8 ins8		A.Addis Ababa - Gonder /34 station/	A.A.Amhara	hundreds		ins17		ins17	ins16	ins16						
titon/ Oro-Gamebela " ins17 ins17 ins16		B.Gonder - Metema /14- station/	Amhara			ins8		ns8	ins8	- 1	ins17	ins17	ins17			
tition/ Oro-Ben-Oro " ins16		C.Jimma - Gambela /19 station/	OroGamebela	2								ins17	ins17	ins17	ins16	ins16
Don/ A.A.D.Somail " ins16 <		D.Nekemt - Asosa - D/Dolo /16 station/	OroBen-Oro								\neg	ins16	ins16	ins16	ins16	ins20
Amhara-Affar " ins16		E.A.A - Dire Dawa - Jijiga /40 station/	A.A-D.D-Somal									ins16	ins16	ins16	ins16	ins20
Oromia " ins17 ins17 ins16 Ins16 Ins16 Ins17 ins17 ins17 ins16 Ins16		F.Dese - Musali /24 station/	Amhara-Affar									ins16		ins16	ins16	ins20
Amhara-Tigray "		G.Shashemen -Moyale /21 station/	Oromia					ins17	ins17	7		ins16	ins16			
		H.Dese -Mekele -Shere Lineke	Amhara-Tigray						3			ins17	ins17	ins17	ins16	ins16

				l											
				Firs	First quarter year	ar	Secor	Second quarter year	year	Thire	Third quarter year	ear.	Four	Fourth quarter year	/ear
o N	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
	1.Nazerat -Gob	Oromia	in hundreds	ff10	tf10		te10	er10	bap10		sc20	lc20			
	J. Agere Mariam -Kibre Negest -Negele Borena /Kurmi -A/Minche	Oromia/south	=	tf10	tf10	te 10	te10	er10	bap10		sc20	lc20			
	5.5 Different power supply tools														
	1.20 sets of power dist. board	Each region	in hundreds			ins11	ins11	ins11	ins11	ins11	ins11	ins9	ins9	ins8	ins8
	2.Payment for transformer	Each region	E			ins11	ins10	ins10	ins10 ins10	ins10	ins10	ins10 ins10	ins10	ins10	esui
										į					
	5.6 New Purchase														
	1.120 sets of 15 - 125 KVA Generater	Each region	in hundreds	tdp5	tdp5	ff10	tf10	te10	te10	er10	bap10	sc10		lc10	del10
	2.100 sets of 5 Kilowatt split air conditoner														
	for 85 mobile stations	Each region	in hundreds	tdp5	tdp5	ff10	tf10	te10	te10	er10	bap10	sc10		lc10	del10
	3. Fule storage tanker -for 25 stations	Each region		tdp5	tdp5	tf10	tf10	te10	te10	er10	bap10	sc10	del10		del10
	6 For buildings and other constraction work													-	
	6.1 Tele sevil constraction head office														
9	6.1.1 For telepone building exchange														
6.1.	6.1.1.1 Projects transferred from 2001/02 budget year											$\overline{}$			
	1.Sidest Kilo	Addis Ababa	in hundreds	hk4	h4	ghk9	hk9	hk9	ghk10	ghk10 ghk10	ghk10	gj10	gij10	gj10	gi5
	2.Fenote Selam	Amhara		gi18	gjil27	jkl27	lkn28								
	3. Hager Mariam	Suoth		g7	g7	7	ghk10	gji10		gj110	gj110	gj110	jkl7	jkl6	ik6
	4. Yerega Chefe	Suoth		cd5	de8	_	ef8	ef8	hk8	hk8	g7	ol	gh10	hkj10	gj 10
	5.Moyale	Oromia	=			cd10	de10	de10	ef10	hk10	hk10	g10	gh10	hk10	자 19
6.1.1.2	New projects											-	i		
	1.Sendafa	Oromia	in hundreds							cde15	de17	ef17	g17	ghk17	hk17
9	6.1.2 New building for Radio communication & Road														
	1.Works transferred from 2001/2 budget year	Each region	in hundreds	con.33	con.33	con.34									į
	2.For works which will be done by 2002/03 budget year	Each region		con.2	con.3	con.3	con.5	6.uoo	6.no	con.12	con. 12	con.12	con.12	con.12	con.9
q	5.4.9 Other construction														
o															
	Projects transferred from 2001/02 budget year			٩	9	Т	9	9	_	9	0.14	Т	0.4.5	24.40	25140
	1.Buildings for office, Baher Dar	Amhara	in hundreds	2	ık8		ghk8	nk8	ТΤ.	ghk8	gnk8	2 8 6	gulg	gnkilo	gnkiu
	2.Bedrooms for training	Addis Ababa	:	gee	gee	et8	et8	#18	nk8	ng10	gnk10	INK10 INK10	UK10	gnk10	gnkiu

							,,,,,,,,,	12 Budget	Ja rook	4000	ya acitorili	80.00			
							2002/	nafinna cr	year pic	In casu ni	zooz/os buaget year plan cash utilization program	grann			
				First	First quarter year	sar	Secon	Second quarter year	year	Thir	Third quarter year	ear	Four	Fourth quarter year	ear
Š	Name of the project	administrative zone where the project is found	Measument	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
	3.Laibrary,training head office	Addis Ababa	in hundreds									cd25 de25	de25	de25	de25
								5							
6.1.4	6.1.4 pipes, manhall & maintainance work														
	1. Projects to be done in 2002/03 budget year	Diff. Areas	in hundreds	con.2	con.2	con.2	con.8	con.8	8.uoo	con.12	con.12	con.1	con.1 con.12	con.12	con.10
6.1.5	External service and others														
	1. Projects transferred from 2001/02 budget year	Diff. Areas	in hundreds	con.25	con.25	con.25	con.25								
	2. Projects to be done in 2002/03 budget year	Diff. Areas	ŕ					con.10	con.10	con.10	con.10	con.15	con.15	con.15	con.15
6.2	6.2 Building Design & control head office														
6.2.1	6.2.1 Telephone exchange building														
6.2.1.1	6.2.1.1 Projects transferred from 2001/02 budget year													·	
	1. Addis Alem	Oromia	in hundreds	con.15	con.15	con.15	con.15	con.15	con.15						
	2. Ginchi	Oromia		con.16	con.16	con.16	con.16	con.16	con.20						
	3. Jeldu	Oromia		con.18	con.18	con.18	con.18	con.18	con.10						
	4. Sebeta	Oromia		con.51	con.49										
	5. Limugenet	Oromia	z	con.23	con.23	con.23	con.23	con.8						,	
	6. Sere /Wollega/	Oromia	r	con.16		con.17	con.17	con.17	con.17						
	7. Bekoji	Oromia	r	con.16 con.16		con.17	con.17	con.17	con.17	,					
	8. Robe Arsi	Oromia	=	con.16	con.16	con.17	con.17	con.17	con.17						
	9. Welenchit	Oromia	н	con.16	con.16	con.17	con.17	con.17	con.17						
	10. Bodeti	South		con.16	con.16	con.17	con.17	con.17	con.17						
	11. Alaba Kulito	South	=	con.14	con.14	con.14	con.14	con.14	con.15	con.15					
	12. Durame	South		ļ	ļ	con.14	ļ	con.14	con.15	con.15					
	13. Gursum	Oromia	=	con.8	con.8	con.8	con.8	con.8	con.8	con.8 con.8	con.8	con.9 con.9	con.9	con.9	con.9
	14. Adigrat	Tigray	=	con.12	con.12	con.12	con.12	con.13	con.13	con.13	con.13				
	15. Degehabur	Somali	=	con.100											
	16. Humera	Tigray	=	con.12	con.12	con.12	con.12	con.13	con.13	con.13 con.13 con.13	con.13				
	17. Warder	Somali		con.12	con.12	con.12	con.12	con.12 con.13	con.13	con.13 con.13 con.13	con.13				
	18. Kelafo	Somali	£	con.12	con.12	con.12	con.12 con.13	con.13	con.13	con.13 Con.13	con.13				
	19. Hirna	Oromia	=	con.20	con.20	con.20	con.20	con.20							
	20. Melca Jebdu	Dere Dawa	=	con.20		con.20		con.20							
	21. Tulu Bole	Oromia			con.11	con.11	11	con.11	con.11	con.11	con.11	con.11	con.12		
	22. Mettema	Amhara			tdp10	ff10	te10	er10	bap10 sc10	sc10	la10	con. 10	con. 10 con. 10 con. 5	con.5	con.5

No. Name of the project project to found beasument and project to found and project and project to found and project and project to found and project to found and project and project to found and project and project to found and project and p	administrative zone where the project is found Amhara Amhara Amhara Amhara Amhara Amhara Amhara Oromia		Aug. Aug. tdp10 ttdp10 ttdp1	60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Second (ed.) (oct.) (oc	Second quarter year Oct. Nov. De Oct. Nov. De Oct. Dap	bap10 Sc10 bap10 Sc10 bap10 Sc10 bap10 Sc10 bap10 Sc10 bap10 Sc10 con.14 con.15 bap10 Sc10	Second quarter year Third quarter year Nov. Dec. Jan. Feb. Ma 10 er10 bap10 sc10 la10 con.1 10 er10 bap10 sc10 la10 con.1	n. Feb. Mar. 1 a10 con.10 la10 con.10 con.10 la10 con.10 con.10 la10 con.10 con.10	A P		June
23. Geigel Beles Anthera project Anthera project Authera project July Aug. 24. Chelgal Alkeu/ Anthera ' E. Chelgal Alkeu/ Anthera ' Idp10 25. Chelgal Alkeu/ Anthera ' Idp10 25. Debrewerk Anthera ' Idp10 26. Debrewerk Anthera ' Idp10 27. Dembecha Anthera ' Idp10 28. Halk Anthera ' Idp10 30. Wereta Anthera ' Idp10 31. Adabas Oromia ' Idp10 32. Asasa Oromia ' Idp10 33. Abomsa Tensae Brehan/ Oromia ' Idp10 34. Babile ' Oromia ' Idp10 35. Adaji ' Oromia ' Idp10 36. Ayaji ' Oromia ' Idp10 37. Gido Ayana Oromia ' Idp10 38. Kofele ' Oromia ' Idp10 41. Serinka ' Oromia ' Idp10 42. Serinka ' Oromia ' Idp10 43. Areka ' Oromia ' Idp10 <td>administrative zone where the project is found Amhara Amhara Amhara Amhara Amhara Oromia Oromia</td> <td>3</td> <td>Aug. tdp10 tt tdp10 tt</td> <td>6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Oct. 000.10 e e e e e e e e e e e e e e e e e e e</td> <td>N</td> <td>bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC con.14 CC bap10 SC ba</td> <td>Jan. 7 70 181 710 181 710 181 710 181 710 181 710 181 710 181</td> <td></td> <td>A CON</td> <td>Мау</td> <td>June</td>	administrative zone where the project is found Amhara Amhara Amhara Amhara Amhara Oromia	3	Aug. tdp10 tt	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Oct. 000.10 e e e e e e e e e e e e e e e e e e e	N	bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC con.14 CC bap10 SC ba	Jan. 7 70 181 710 181 710 181 710 181 710 181 710 181 710 181		A CON	Мау	June
23. Gelgel Beles Amhara in hundreds tdp10 24. Chelga /Alkel/ Amhara in hundreds tdp10 25. Debark Amhara '' tdp10 26. Debrewerk Amhara '' tdp10 27. Dembecha Amhara '' tdp10 28. Halk Amhara '' tdp10 29. Bure Amhara '' tdp10 30. Wereta Amhara '' tdp10 30. Wereta Oronia '' tdp10 31. Adaba Oronia '' tdp10 32. Asasa Sodo Oronia '' tdp10 33. Abomsa Tensae Brehan' Oronia '' tdp10 34. Adaba Oronia '' tdp10 35. Ajaji Oronia '' tdp10 36. Gedo Oronia '' tdp10 37. Gido Ayana Oronia '' tdp10 40. Weleken Oronia '' tdp10 42. Serinka	Amhara in h Amhara Amhara Amhara Amhara Amhara Amhara Oromia Oromia Oromia Oromia Oromia Oromia			4	010 010 010 010 010 010 010 010 010 010	01-1-0-1-0-1	bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC con 14 CC bap10 SC ba				_	
kerker Amhara • tdp10 kerker Amhara • tdp10 secha Amhara • tdp10 secha Amhara • tdp10 ta Amhara • tdp10 a Amhara • tdp10 a Amhara • tdp10 a Oromia • tdp10 sa Oromia • tdp10 aia Oromia • tdp10 oromia				41	010 e e e e e e e e e e e e e e e e e e	01 01 01 01 01 01 01 01 01 01 01 01 01 0	bap10 SC bap10 SC bap10 SC con.14 CC bap10 SC con.14 CC bap10 SC con.25 con.2				COU.D	con.5
rk Amhara				41	010 e e e e e e e e e e e e e e e e e e	01-1-0-1-0-1	bap10 SC bap10 SC con 14 CO bap10 SC con 16 CO bap10 SC con 17 SC bap10 SC con 17 S				con.5	con.5
week Anthera " tdp10 becha Anthera " tdp10 ta Anthera " tdp10 a Anthera " tdp10 a Oromia " tdp10 a Oromia " tdp10 b Oromia " tdp10 c Oromia				14	01.0 e o o o o o o o o o o o o o o o o o o	710 0n.14 0n.14 110 110 110 110 110	bap10 SC Con.14 CO Con.24 CO Con.24 CO Con.25			con.10 Con.10	con.5	con.5
Anthera " tdp10 ta Anthera " con.14 ta Anthera " tdp10 a Anthera " tdp10 a Oromia " tdp10 asa Tensae Brehan/ Oromia " tdp10 b Oromia " tdp10 e Oromia " tdp10 e Oromia " tdp10 e Oromia " tdp10 o Oromia " con.10 con.10 o <t< td=""><td></td><td></td><td></td><td>4</td><td>on.14 c e e e e e e e e e e e e e e e e e e</td><td>710 710 710 710 710 710 710</td><td>bap10 SC con.14 CO bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC</td><td></td><td></td><td>con.10 con.10</td><td>con.5</td><td>con.5</td></t<>				4	on.14 c e e e e e e e e e e e e e e e e e e	710 710 710 710 710 710 710	bap10 SC con.14 CO bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC			con.10 con.10	con.5	con.5
Annhara " Con.14 ta Annhara " tdp10 a Annhara " tdp10 a Oromia " tdp10 b Oromia " tdp10 b Oromia " tdp10 c " tdp10 c Oromia " tdp10				44	on.14 c	01.14 1.10 1.10 1.10 1.10 1.10	con.14 CO bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC			con.10 con.10	con.5	con.5
Amhara " tdp10 Amhara " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Mi Oromia " tdp10 Amhara " tdp10 South " tdp10 Oromia " tdp10<						110 110 110 110	bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC bap10 SC		con.15			
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Oromia " tdp10 Tensae Brehan/ Oromia " tdp10 na Oromia " tdp10 na Oromia " tdp10 mi Oromia " tdp10 mi Oromia " tdp10 mi Oromia " tdp10 mi Amhara " tdp10 Amhara " tdp10 Oromia " tdp10 O						110	bap10 SC bap10 SC bap10 SC bap10 SC		la10 con	con.10 con.10 con.5		con.5
Oromia " tdp10 Tensae Brehan/ Oromia " tdp10 na Oromia " tdp10 na Oromia " tdp10 mi Oromia " tdp10 mi Oromia " tdp10 Amhara " tdp10 South " tdp10 Oromia " con.10 con.10 Oromia " con.10 con.10 Amhara " tdp10 con.10 Oromia " con.10 con.10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " <td></td> <td></td> <td></td> <td></td> <td></td> <td>1919</td> <td>bap10 SC bap10 SC bap10 SC</td> <td>:10 la10</td> <td></td> <td>con.10 con.10 con.5</td> <td></td> <td>con.5</td>						1919	bap10 SC bap10 SC bap10 SC	:10 la10		con.10 con.10 con.5		con.5
Tensae Brehan/ Oromia " tdp10 na Oromia " tdp10 na Oromia " tdp10 mi Oromia " tdp10 mi Oromia " tdp10 Mi Tigray " tdp10 South " tdp10 South " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Oromia <td< td=""><td></td><td></td><td></td><td></td><td></td><td>710 710</td><td>bap10 SC bap10 SC</td><td>:10 la10</td><td></td><td>con.10 con.10 con.5</td><td></td><td>con.5</td></td<>						710 710	bap10 SC bap10 SC	:10 la10		con.10 con.10 con.5		con.5
Oromia " tdp10 na Oromia " tdp10 na Oromia " tdp10 mi Oromia " tdp10 mi Tigray " tdp10 South " tdp10 South " tdp10 Oromia " tdp10					te10 e	r10 r10	bap10 SC	:10 la10		con.10 Con.10	con.5	con.5
na Oromia " tdp10 na Oromia " tdp10 mi Oromia " tdp10 mi Oromia " tdp10 Tigray " tdp10 Amhara " tdp10 South " tdp10 Oromia " tdp10					te10 e	r10		:10 la10		con.10 con.10	con.5	con.5
naa Oromia " tdp10 mi Oromia " tdp10 mi Oromia " tdp10 mi Tigray " tdp10 Amhara " tdp10 South " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10					te10 e		bap10 sc10			con.10 CON.10	con.5	con.5
naa Oromia " tdp10 mi Oromia " tdp10 mi Oromia " tdp10 Tigray " tdp10 Amhara " tdp10 South " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Table " tdp10 Table " tdp10 Table					te10 e	er10	bap10 sc10			con.10 con.10	-gruop	con.5
mi Oromia " tdp10 Mi Oromia " tdp10 Tigray " tdp10 Amhara " tdp10 South " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10						er10	bap10 sc10			con.10 con.10		con.5
mi Oromia " tdp10 Tigray " tdp10 Amhara " tdp10 South " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10						er10	bap10 sc10	:10 la10		con.10 con.10	con.5	con.5
mi Oromia " tdp10 Tigray " tdp10 Amhara " tdp10 South " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10						er10	bap10 sc10	:10 la10		con.10 con.10		con.5
Tigray " tdp10 Amhara " tdp10 South " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10			\neg		te10 e	er10	bap10 sc10	T		con. 10 con. 10 con. 5		con.5
Amhara " tdp10 South " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Oromia " tdp10	Tigray "				te10 e	er10	bap10 sc10			con.10 con.10	con.5	con.5
South " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " con.10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10	Amhara "					er10	bap10 sc10	:10 la10		con.10 con.10	con.5	con.5
Oromia " tdp10 Oromia " tdp10 Oromia " tdp10 Oromia " con.10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10	South "				te10 e	er10	bap10 sc10	:10 a10		con.10 con.10	con.5	con.5
Oromia " tdp10 Oromia " tdp10 Oromia " con.10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10	Oromia "					er10	bap10 sc10			con.10 con.10	con.5	con.5
Oromia " tdp10 Oromia " con.10 con.10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10 Oromia " tdp10	Oromia "				te10 e	er10	bap10 sc10			con.10 con.10	con.5	con.5
Oromia " con.10 Oromia " tdp10 Oromia " tdp10 Amhara " tdp10 Oromia " tdp10	" Oromia "		\neg		te10 e	er10	bap10 sc10	:10 la10		con.10 con.10	con.5	con.5
hara Oromia " tdp10 dai Oromia " tdp10 eture Oromia " tdp10	" Oromia "	con.10		con.10			8	10		con.10 con.10	con.15	con.15
dai Oromia " tdp10 Amhara " tdp10 eture Oromia " tdp10	" Oromia "		ţ	tdp10 tf	tf10 te	te10	er10 la1	la10 cor		con.10 con.10	con.10	con.10
Oromia " tdp10 Amhara " tdp10 Oromia " tdp10	" Oromia						8	ဖ	con.16 con.17	.17 con.17	con.17	con.17
Amhara " tdp10 Oromia " tdp10	" Oromia "				te10 e	er10	bap10 sc10	:10 la10		con.10 con.10	con.5	con.5
Oromia " tdp10	Amhara "				te10 e	er10	bap10 sc10	:10 la10		con.10 con.10	con.10 con.5	con.5
	" Oromia "				te10 e	er10	bap10 sc10	:10 la10		con.10 con.10	con.10 con.5	con.5
6.2.1.2 New projects												
1. Chwahit Amhara in hundreds	\dashv	Js			t	\neg	ff10 te10			bap10 sc10		con.30
2. Harbu	Amhara "				\$	tdp10	ff10 te10	10 er10		bap10 sc10	la10	con.30

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				First	First quarter year	ar	Secon	Second quarter year	year	Thir	Third quarter year	ear	Four	Fourth quarter year	year
Š	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
	3. Merhawi	Amhara	in hundreds					tdp10	tf10	te10	er10	bap10	sc10	la10	con.30
	4. Hagere Selan	South	н					tdp10	ff10	te10	er10	bap10 sc10	sc10	la10	con.30
	5. Awash	Afar						tdp10	tf10	te10	er10	bap10 sc10	sc10	la10	con.30
	6. Metehara	Oromia	-					tdp10	tf10	te10	er10	bap10 sc10	sc10	la10	con.30
	7. Mojo	Oromia						tdp10	ff10	te10	er10	bap10 sc10	sc10	la10	con.30
	8. Kuyu	Oromia	н					tdp10	(f 10	te 10	er10	bap10 sc10	sc10	la10	con.30
	9. Doloodo /Filtu/	Somali	. #					tdp10	£10	te10	er10	bap10 sc10	sc10	la10	con.30
6.2.	6.2.2 New radio communication buildings and roads														
	1. For projects transferred from 2001/02														
	budget year /existing Darmas stations/	Each Reg.	in hundreds		con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.9	con.9	con.9	con.9
	2. For projects transferred from 2001/02				con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.9 con.9	con.9	con.9	con.9
	budget year /existing VSAT stations/	Each Reg.	in hundreds	con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.9 con.9	con.9	con.9	con.9
	3. For different projects, for all regions	Each Reg.	r											٠	
6.2.3	6.2.3 Other construction														
	/ For projects transferred from 2001/02/														
	1. For ground Tennis and recreation center	Addis Ababa	in hundreds	con.33	con.33	con.34									
	2. Office building, Mekele	Tigray	2					tdp10	tf10	te 10	er10	bap10	sc10	la10	con.30
	3. Office Building, Awassa	South	=					tdp10	£10	te10	er10	bap10	sc10	la10	con.30
	4. Office Building, Dere Dawa	Dere Dawa					·	tdp10	tt10	te 10	er10	\sim 1	sc10	la10	con.30
	5. Office Building, Nekemt	Oromia	=						s10	s10	s10	s10	tdp20	tt20	te20
	6. Office Building, Negele Borena	Oromia	в	tdp10	tf10		er10	bap10	sc10 la10	la10	con. 10	con. 10 CON. 5	con.5	con.10	
	7. Elevator work, Central Addis Ababa	Addis Ababa	=	tdp10	tf10	te10	er10	bap10	sc10	sc10 la10	con.10	con.10 CON.5	con.5	con.10	
	8. Office building, Kolfe	Addis Ababa	=					tdp10	tf10	te10	er10	bap10 sc10	sc10	la10	con.30
	9. Stadium and related\ed buildings	Addis Ababa	н		tdp10	ff10	te10	er10	bap10	bap10 sc10	la10	con. 10	con.10 con .10		con.10
	10. Fisbility study of 11 excange & substation buildings	Addis Ababa	=									s25	s25	s25	s25
	11. Training replacenment house/ 3 block/	Addis Ababa	в	tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.6	con.6	con.6	con.8
	12. Drainage/ Bole, Kirkos and Addis Ketema/	Addis Ababa						tdp10	tf10	te10	er10	bap10	sc10	la10	con.30
	13. Felweha cable tunnel	Addis Ababa	=					tdp10	tt10	te10	er10	bap10	sc10	la10	con.30
	14. Telecom Service off. Bldg. (maintenance)	Addis Ababa	=				s20	s20	s20	s20	s20				
	15. Akaki training college bldg. (maintenance)	Addis Ababa	=				s20	s20	s20	s20	s20				
	16. Exchange substation building for 22 cities (surveying)	Diff. Reg.	=				s20	s20	s20	s20	s20				
									-		_				-

							2002/0	3 Budget	year plar	cash util	2002/03 Budget year plan cash utilization program	gram			
				Firs	First quarter year	sar.	Secon	Second quarter year	/ear	Third	Third quarter year	sar	Four	Fourth quarter year	ear
Š	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
	6.3 major/minor maintainance and minor const. Work														
9.9	6.3.1 Higher maintenance /A.A. & its surrounding/														
	/ House management head office/														
	1. For proj. transferred from 2001/02 budget year	Addis Ababa	in hundreds	con.8	con.8	8.noo 8.noo		6.noo	6.noo	6.uoo	6.uoo	con.9	con.9 con.12	con.11	
	2. For proj. to be done in 2002/03 budget year	Addis Ababa	=	con.8	con.8	8.noo 8.noo		6.uoo	con.9 con.9		6.uoo	6.noo	con.9 con.11 con.12	con.12	
	3. Mediem const. work /for mobile & other sevices/	Addis Ababa	ш	6.uoo	con.9	6.noo 6.noo	i	6'uoo	6.uoo	con.9	con.9	con.9 con.9		con.10	
	4. Garage compound aspalt maintenance	Addis Ababa	=	mai.9	mai.9	mai.9 mai.9		mai.9	mai.9 mai.9		mai.9	mai.9 mai.9		con.10	
	5. Other works	Diff. Areas	=	con.9	con.9	6.noo 6.noo		6.uoo	6.noo con.9		con.9	con.9 con.9		con.10	
9:9	6.3.2 minor maintenance and construction														
	In regional offices														
	1. Kiosk maintenance	Each Reg.	in hundreds	mai.8	mai.8	mai.8 [ı	mai.8	mai.8	mai.1∣ı		mai.8	mai.8 mai.8		mai.8	mai.8
	2. Microwave house maintenance	Each Reg.	=	mai.8	mai.8	mai.8	mai.8	mai.8	mai.1 mai.8		mai.8	mai.8 mai.8		mai.8	mai.8
	3. Generator house maintenance	Each Reg.	=	con.8	con.8	con.8 con.8		con.8	con.11 (con.9	con.8	con.8 (8.uoo	con.8
	4. Dry latrine construction	Each Reg.		con.8	con.8	con.8 con.8		con.8	con.11 (con.9	con.8	con.8 (con.8	con.8
	5. Guard house construction	Each Reg.		con.8	con.8	con.8 con.8		con.8	con.12 Con.9		con.8	con.8 (con.8	con.8
	6. Wire fence construction	Each Reg.		con.8	con.8	8.noo 8.noo		con.8	con.11 CON.9		con.8	con.8 (con.8	con.8	con.8
	7. Pre fabricated buildings construction	Each Reg.		con.8	con.8	con.8 con.8		con.8	con.12 con.9		con.8	con.8 (con.8	con.8
	8. Masonry fence	Each Reg.	=	con.8	con.8	con.8 con.8		con.8	con.8 (con.9	con.8	con.8 (con.8	con.8	con.8
	7 Vehicle														
_	7.1 Transferred from 2001/02 budget year														
	/remaining payment 10%/														
	1. Light camion /40 in no./ & medium camion /34 in no./		in hundreds	del50	pay50										
	2. Dam ruck /5 in no./ & bus /2 in no./			del50	pay50										
	3. Micro bus /1 in number/		=	tdp10	tf10	te10	te10	er10	bap10 sc10	3c10				del20	pay50
	4. Purchase of tools		=	tdp10	tf10	te10	te10	er10	bap10 sc10	3c10			lc10	del20	
į	7.2 New purchase														
7.2	7.2.1 Replacement					\neg									
	1. One gabina 4x2 /21 in number/		in hundreds	tdp10		te10	te10	er10	bap10	sc10				del20	
	2. Two gabina 4x2 /29 in number/		=	tdp10		te10 t		er10	bap10	sc10				del20	
	3. Two gabina 4x4 /13 in number/		=	tdp10				er10	bap10	sc10		_		del20	
	4. Laury /4 in no./		=	tdp10	tf10	te 10	te10	er10	bap10	sc10		Ĭ	del20	pay10	

Conservative administrative Duly Aug. Sep. Conservation Duly Aug. Sep. Conservation Duly Aug. Sep. Conservation Duly Aug. Sep. Conservation Duly D								2002/0	3 Budget	vear plan	cash util	2002/03 Budget year plan cash utilization program	gram			
Set					Firs	t quarter ye	ar	Secon	d quarter	year	Third	Third quarter year	ar	Four	Fourth quarter year	ear
5. Bus /2 in number/ in hundreds tdp10 tf10 te10 te10 2. One gabina 4x2 /5 in number/ i. One gabina 4x4 /5 in number/ in hundreds tdp10 tf10 te10 te10 3. Two gabina 4x4 /5 in number/ i. One gabina 4x4 /5 in number/ i. tup (1) tf10 te10 te10 4. Two gabina 4x4 /5 in number/ i. tup (1) tf10 tf10 te10 te10 5. Land Custa 4x4 /5 in number/ i. tup (1) tf10 te10 te10 te10 6. Automobile /1 in number/ i. Dam truck (5 in no.) i. tup (1) tf10 te10	Ž	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
2.5 in number/ in hundreds tdp10 tf10 te10 te1	2	5. Bus /2 in number/		in hundreds	tdp10	ff10	Г	te10	er10	bap1	sc10			del20	pay10	
10 10 11 12 12 13 14 15 15 15 15 15 15 15														ļ		
42 Fin number/ in hundreds tdp10 tf10 te10 te10 44 Fin number/ tdp10 tf10 te10 te10 te10 44 Fin number/ tdp10 tf10 te10 te10 te10 44 in number/ tdp10 tf10 te10 te10 te10 In number/ tdp10 tf10 te10 te10 te10 In number/ tdp10 tf10 te10 te10 te10 In number/ tdp10 tf10 te10	7.2.2	Additional /New/							;							
2. One gabina 4A4 /6 in number/ • (tdp10) tf10 te10		1. One gabina 4x2 /5 in number/		in hundreds	tdp10	ff10		te10	er10	bap10 sc10	sc10			c10	del20	
3. Two gabina 4x2 /28 in number/ 4. Two gabina 4x4 /32 in number/ 5. Land Cruiser 14 in number/ 6. Automobile 17 in number/ 7. Control to 1 in number/ 7. Land Cruiser 14 in number/ 7. Land Cruiser 15 in No./ Shashemene, Mekele, 8. Land Cruiser 16 in No. Shashemene, Mekele, 8. Land Cruiser 17 in No./ Shashemene, Mekele, 8. Land Cruiser 18 in no./ 8. Land Cruiser 17 in No./ Shashemene, Mekele, 8. Land Cruiser 18 in number/ 8. Land Cruiser 19 in number 19		2. One gabina 4x4 /6 in number/			tdp10	ff10		te10	er10	bap10 sc10	sc10			1c10	del20	
4. Two gabina 4x4 /32 in number/ 5. Land Cruiser (4 in number/ 6. Automobile /1 in number/ 7. Dam truck /5 in no./ 8. Dam truck /6 in no./ 8. Dam truc		3. Two gabina 4x2 /28 in number/		=	tdp10	ff10		te10	er10	bap10 sc10	sc10			1010	del20	
5. Land Cruitser /4 in number/ • tdp10 tf10 te10 te10 7. Dam truck /5 in no./ • tdp10 ff10 te10 te10 7. Dam truck /5 in no./ • tdp10 ff10 te10 te10 Fuel tanker /12 in No./ Shashemene, Mekele, • tdp10 ff10 te10 te10 B/Dar, Nekemt, Central garage, Dere Dawa in hundreds tdp10 tf10 te10 te10 B/Dar, Nekemt, Central garage, Dere Dawa in hundreds tdp10 tf10 te10 te10 B/Dar, Nekemt, Central garage, Dere Dawa in hundreds tdp10 tf10 te10 te10 Different adding tools Tele civil construction head office to hundreds te10 te10 te10 te10 te10 te15 te1		4. Two gabina 4x4 /32 in number/		r	tdp10	ff10		te10	er10	bap10 sc10	sc10			lc10	del20	
6. Automobile /1 in number/ 1 tdp10 tf10 te10 te10 7. Dam truck /5 in no./ 1 tdp10 tf10 te10 te10 7. Dam truck /5 in no./ 1 tdp10 tf10 te10 te10 Fuel tanker /12 in No./ Shashemene, Mekele, in hundreds tdp10 tf10 te10 te10 B/Dar, Nekemit, Central garage, Dere Dawa in hundreds tdp10 tf10 te10 te10 Different aiding tools Tele civil construction head office tin hundreds td10 te10 te10 1. Purchase of machineries for regions in hundreds tin hundreds te15 te15 Power engineering head office in hundreds te15 te15 te15 Purchase of furniture in hundreds p8 p8 p8 p8 Purchase of furniture in hundreds tdp10 tf10 te15 te15 2. R.H. Training tdp10 tdp10 tf10 te15 te15 te15 3. Optical training tdp10 tdp10 tdp10		5. Land Cruiser /4 in number/			tdp10	ff10		te10	er10	bap10 sc10	sc10			del20		pay10
T. Dam truck /5 in no./ . tdp10 tf10 te10 te10 Fuel tanker /12 in No./ Shashemene, Mekele, in hundreds tdp10 tf10 te10 te10 BJDar, Nekernt, Central garage, Dere Dawa in hundreds tdp10 tf10 te10 te10 Different ading tools Tele civil construction head office . thundreds		6. Automobile /1 in number/		=	tdp10	ff10		te10	er10	bap10 sc10	sc10			del20		pay10
Fuel tanker /12 in No./ Shashemene, Mekele. in hundreds Idp10 If 10 te10 te10 B/Dar, Nekemt, Central garage, Dere Dawa In hundreds Idp10 If 10 te10 te10 Different ading tools Tele civil construction head office In hundreds Imp8 Imp8 </td <td></td> <td>7. Dam truck /5 in no./</td> <td></td> <td>E.</td> <td>tdp10</td> <td>tf10</td> <td></td> <td>te10</td> <td>er10</td> <td>bap10 sc10</td> <td>sc10</td> <td>į</td> <td></td> <td>lc10</td> <td>del20</td> <td></td>		7. Dam truck /5 in no./		E.	tdp10	tf10		te10	er10	bap10 sc10	sc10	į		lc10	del20	
Fuel tanker /12 in No. Shashemene, Mekele, in hundreds tdp10 tf10 te10 te10 B/Dar, Nekemt, Central garage, Dere Dawa in hundreds tdp10 tf10 te10 te10 Different aiding tools Tele civil construction head office tin hundreds tin hundreds te10 te10 1. Purchase of machineries for regions in hundreds tin hundreds te10 te15 Power engineering head office in hundreds te10 te15 te15 Purchase of machineries for regions te10 te15 te15 te15 Purchase of furniture training te15 te15 te15 te15 1. Heavy duty binding machine te10 tf10 tf10 tf10 te15 te15 2. R.H. Training te10 tf10 tf10 tf10 te15 te15 3. Optical training tf10				;												
BitDar, Nekemt, Central garage, Dere Dawa in hundreds tdp10 tf10 te10 te10 Different aiding tools Tele civil construction head office 1. Purchase of machineries for regions 1. Tools for use and measurement 1. Tools for undereds	7.3	Fuel tanker /12 in No./ Shashemene, Mekele,					\neg									!
Different aiding tools in hundreds		B/Dar, Nekemt, Central garage, Dere Dawa		in hundreds	tdp10	tt10		te10	er10	bap10	sc10			del10	del10	pay10
Different aiding tools Different aiding tools Purchase of machineries for regions In hundreds Proper construction head office Proper construction hundreds Prope																
Tele civil construction head office in hundreds in hundreds <t< td=""><td>8</td><td>Different aiding tools</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>į</td><td></td><td></td><td></td><td></td></t<>	8	Different aiding tools										į				
regions in hundreds in hundreds p8	8.1.1										,		Т	ļ	ļ	ļ
in hundreds p8		1. Purchase of machineries for regions		in hundreds							p16	p16	P1/	p1/	p1/) Ld
in hundreds p8																
neasument in hundreds p8	8.1.2	Power engineering head office										:	3			
ad office in hundreds p8		1. Tools for use and measurment		in hundreds									p100			
In hundreds p8 p8 p8 p8 p8 p8 p8 p	8.2	Material resource head office											,	ļ	,	ļ
rduty binding machine in hundreds tdp10 tf10 te15 te15 raining " tdp10 tf10 te15 te15 stonal C.D.S " tdp10 tf10 te15 te15 stonal C.D.S " tdp20 te15 te15 te10 atory materials " tdp20 te15 te10 rare package " tdp20 te15 te10 te10 rer " tdp20 te15 te15 er10 rer " tdp20 te15 te15 er10 rer " tdp20 te15 te15 er10	8.2.1	Purchase of furniture		in hundreds	8d	8g	82	8	8d	8 <u>8</u>	8	8d	60	6 <u>0</u>	e d	8
duty binding machine in hundreds tdp10 tf10 te15 te15 raining r tdp10 tf10 te15 te15 Itaning r tdp10 tf10 te15 te15 Itaning r tdp10 tf10 te15 te15 Itanilimeter r tdp20 te15 te16 te10 atory materials r tdp20 te15 te10 te10 are package r tdp20 te15 te16 te10 ver r tdp20 te15 te15 te10 digital multimeteres r tdp20 te15 te15 te16																
tdp10 tf10 te15 te15 te15 te15 te15 te15 te15 te15	"	1 John distribution machine		in hundreds	tdp10	ff10		te15	er10	pa20 p20	p20					
tdp10 tf10 te15 te15 te15 te15 te15 te15 te15 te15		2 RH Training		=	tdp10	tf10	1	te15		er10	bap10	lc10		del10		
tdp10 tf10 te15 te15 te15 te15 er10 tdp20 te15 te15 er10		3 Optical training		r	tdp10	ff10		te15		er10	bap10	lc10		del10		
tdp20 te15 te15 er10 te10 te10 te10 te10 te10 te10 te10 te		4. Educational C.D.S		-	tdp10	tf10		te15		er10	bap10	lc10		del10		
tdp10 tf10 te10 te10 te10 te10 te10 te10 te10 te		5. Digital multimeter			tdp20	te15		er10	pa20	p20						
tdp20 te15 te15 er10 tdp20 te15 te15 te15 er10 tdp20 te15 te15 te15 te15 te15 te15 te15 te15		6. Laboratory materials			tdp10	tf10	П	te10		er10				bap20	1010	del10
tdp20 te15 te15 er10 tdp20 te15 te15 er10 tdp20 te15 te15 er10 tdp20 te15 te15 te15 te15 te15 te15 te15 te15		7. Soft ware package		=	tdp20	te15		er10	pa20	p20	:					
tdp20 te15 te15 er10		8. Scanner		=	tdp20	te15		er10	pa20	p20						
14011 14012 14015 14015 14015 14015 14015 14015 14015 14015 14015 14015 14015 14015		9. Handy digital multimeteres		=	tdp20	te15		er10	pa20	p20						
cial cial oldol .		10. Computers needed for training			tdp10	tf10	te15	te15	er10	pa20 p20	p20					

No. Name of the project form Name of the p								2002/(3 Budget	year pla	ın cash ut	2002/03 Budget year plan cash utilization program	ogram			
1. Master board reded for training services 200 min. hundreds 200 min. hundreds					Firs	t quarter ye	ear	Secor	d quarter	year	Thir	d quarter y	ear	Four	Fourth quarter year	/ear
11. Master board needed for taining the training center to college level 12. Upgrading the training center to college level 10. Inhorated the training center to college level 11. Expansion work 12. Inhorated the training center the training center the training that the training center the training that the training the training that the training that the training that the training	Z	Name of the project	administrative zone where the	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	June
12. Upgrading the training center to college level 1. Upgransion work 1. Expansion work 1. Expansion work change ment 1. Expansion work change ment 1. Upgransion work change telephone 1. Upgransion 1. Upgransion		11. Master board needed for training		in hundreds	tdp10	ff10		te10		er10				bap20	lc10	del20
Information technology and new services Information technology center Information technolo		12. Upgrading the training center to college level		z											s100	
102 Information technology and new services 1.0.1 Information technology and new services 1.0.2 Information technology and new services 1.0.2 Information technology center 1.0.2 Informat																
1. Expansion work 1. E	_	0 Information technology and new services												,		
1. Expansion work in hundreds tdp5 tdp5 tfp5 tfp5 tfp5 tfp6 tfp7 tfp6 tfp7 tfp6 tfp7 tfp6 tfp7 tfp6 tfp7 t	10.	1 Internet service														
1. Mobile service 1. Mobile service Information technology center 1. Mobile service Information System for ET) Information System for ETIO Bapto SCTO IcTO Ict		1. Expansion work		in hundreds	tdp5	tdp5	tdp5	ff15	te5	er10	lc10	del5		ins10	ins10	ins15
1.2.1 Projects transferred from 2001/02 plan year in hundreds fe20 ff20																
1.2.1 Projects transferred from 2001/02 plan year in hundreds te20 er20 te20	9	2 Information technology center														
1. Mobile billing and customer handlings in hundreds te20 tf20 sc20 tc20 1. CIMSET (Corporate Integrated Management Information System for ET) in hundreds in hundreds tf10 tf10 tf10 tf10 tf10 tf10 tf10 tf10 sc5ec5 10.3 Mobile service Projects transferred from 2001/02 budget year transmission work of mobile telephone telephone transmission work of mobile telephone transmission work of mobile telephone transmission work of mobile telephone telephone transmission work of mobile telephone telephone tf00 tf10 <	10.2.	1 Projects transferred from 2001/02 plan year														
1.2.2 New projects 1. CIMSET (Corporate Integrated Management Information System for ET) in hundreds in hun		1. Mobile billing and customer handling		in hundreds	te20	er20	tf20	sc20		lc20						
1. CIMSET (Corporate Integrated Management Information System for ET) in hundreds	10.2.	2 New projects														
10.3 Mobile service Information System for ET) in hundreds in hundreds tf10		1. CIMSET (Corporate Integrated Management														
10.3 Mobile service Frojects transferred from 2001/02 budget year 10.3 Mobile service Projects transferred from 2001/02 budget year 1. Expansion work of mobile telephone 1.		Information System for ET)		in hundreds				#10	ff10	#10	te30	er10	_	lc10	1010	
10.3 Mobile service Mobile service 10.3 Mobile service Mobile service 10.3 Mobile service 10.3 Mobile service 10.3 Mobile services 10.4 Mobile services																
Projects transferred from 2001/02 budget year 1. Expansion work of mobile telephone 1. Expansion work of mobile 1. Expansion work of mobile telephone 1. Exp	10.	3 Mobile service														
1. Expansion work of mobile telephone 1. Expansion work of mobile telephone in hundreds te10 te	10.3.1	Projects trsnsferred from 2001/02 budget year														
New projects		1. Expansion work of mobile telephone														
New projects New projects In hundreds In hundreds <td></td> <td>network of capital cities /200 thousand/</td> <td></td> <td>in hundreds</td> <td>te10</td> <td>te10</td> <td>er10</td> <td>bap10</td> <td>sc10</td> <td>610</td> <td>del 10</td> <td>del10</td> <td>ins.20</td> <td></td> <td></td> <td></td>		network of capital cities /200 thousand/		in hundreds	te10	te10	er10	bap10	sc10	610	del 10	del10	ins.20			
New projects in hundreds in hundreds in hundreds tdp10 tf5 tf5 te10 er10 bap10 10.4 Multi media head office 1. Nefas Selk thundreds tdp10 tf10 te10 te10 er10 bap10 sc10 lc10 2. Sidist Killo in hundreds tdp10 tf10 te10 te10 er10 bap10 sc10 lc10 3. Gured Sholla in hundreds tdp10 tf10 te10 te10 te10 bap10 sc10 lc10														:		
ming services in hundreds tdp10 tf5 tf5 te10 er10 bap2 tdp10 tf10 te10 te10 bap10 sc10 lc10 in hundreds tdp10 tf10 te10 er10 bap10 sc10 lc10 in hundreds tdp10 tf10 te10 er10 bap10 sc10 lc10	10.3.2	New projects														
in hundreds tdp10 tf10 te10 te10 bap10 sc10 lc10 lc10 lc10 lc10 lc10 lc10 lc10 l				in hundreds				tdp10	11 5	£2	te10	er10	pap2	sc10	1010	del20
in hundreds tdp10 tf10 te10 te10 bap10 sc10 lc10 in hundreds tdp10 tf10 te10 te10 er10 bap10 sc10 lc10 in hundreds tdp10 tf10 te10 te10 bap10 sc10 lc10 lc10								:	:							
in hundreds tdp10 tf10 te10 te10 bap10 sc10 lc10 lc10	10.	4 Multi media head office														
in hundreds tdp10 tf10 te10 te10 er10 bap10 sc10 lc10 lc10 lc10 lc10 lc10 lc10		1. Nefas Selk		in hundreds		tdp10	tf10	te10	te10	er10	bap10	sc10		ins.20		
in hundreds tdp10 tf10 te10 te10 bap10 sc10 lc10		2. Sidist Killo		in hundreds		tdp10	tf10	te 10	te10	er10	bap10	sc10	$\overline{}$	ins.20		
		3. Gured Sholla		in hundreds		tdp10		te10	te10	er10	bap10	sc10		ins.20		

ps - priliminary study	mai maintainance	pa - purchase approval	p - purchase	con building construction	la - land acquisition	Ins - installation	pay payment
tdp - tender document preparation	tf - tender floating	te - tender evaluation	er - evaluation report	bap - board approval	sc - signing of contract	lc - Ic opening	del - delivery
H. Roof work	I. Truss work	 provide and fix windows & doors 	K. electrical & plumping work	L floor tiling & filling work	M. glass & paint work	N. site work	O. provide and fix kiosks
A. design and specification	B. Tender floating - contract signing work	C. mobilization	D. site lay out & excavation	E. masonry work	F. concert work	G. brick work	