

2002/03 Budget year plan cash utilization program																	
No.	Name of the project	administrative zone where the project is found	Measurement	First quarter year			Second quarter year			Third quarter year			Fourth quarter year				
				July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June		
	5. Small towns cable work	Different areas	in hundreds	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9	ins9	ins8	ins8	ins8	ins8	
	6.Rehabilitation work	Different areas	"	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9	
	C.South Western region																
	1.Fixed dist.cable work,Bedle	Oromia	in hundreds													ins40	
	2.Fixed dist.cable work,Limugent	Oromia	"	ins18	ins18	ins18	ins18	ins16	ins12	ins12	ins12	ins14	ins14	ins12	ins7		
	3.Secondary cable work,Bedle	Oromia	"			ins7	ins7	ins7	ins11	ins11	ins11	ins14	ins14	ins12			
	4.Secondary cable work,Masha	South	"				ins22	ins33	ins34	ins34	ins34	ins33	ins34	ins10			
	5.Secondary cable work,Beleda	Oromia	"														
	6.Exspanion and internal line cable work	Different areas	"	ins9	ins9	ins9	ins9	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	
	7. Small towns cable work	Different areas	"	ins9	ins8	ins9	ins8	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins8	
	8.Rehabilitation work	Different areas	"	ins8	ins8	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins9	ins8	ins8	ins9	
	D.Eastern region																
	1.Primary and Fixed dist.cablework,Harer	Harey	in hundreds										ins17	ins33	ins33	ins17	
	2.Secondary cable work,Harer	Harey	"										ins16	ins16	ins16	ins52	
	3.Fixed dist.cable work,Kebridehar	Somali	"								ins16	ins24	ins24	ins20	ins8	ins8	
	4.Fixed dist.cable work,Degehabur	Somali	"												ins51	ins49	
	5.Expanion and internal cable work	Different areas	"	ins9	ins8	ins8	ins8	ins9	ins9	ins9	ins8	ins8	ins8	ins8	ins8	ins8	ins9
	6. Small towns cable work	Different areas	"	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9	ins9
	7.Rehabilitation work	Different areas	"	ins10	ins10	ins10	ins6	ins6	ins6	ins6	ins6	ins8	ins9	ins9	ins9	ins9	ins9
	E.North Eastern																
	1.Primary and Fixed dist.cable work,Welenchite	Oromia	in hundreds				ins15	ins23	ins23	ins23	ins18	ins18	ins8	ins7	ins6		
	2.Fixed dist.cable work,Asela	Oromia	"										ins20	ins20	ins25	ins10	
	3.Exspanion and internal line cable work	Different areas	"	ins8	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins9	ins8	ins8	ins9	ins8
	4. Small towns cable work	Different areas	"	ins8	ins8	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins9	ins8	ins8	ins9
	5.Rehabilitation work	Different areas	"	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins9	ins8	ins8	ins8	ins9	ins8	ins8
	F.Northe Eastern region																
	1.Primary and Fixed dist. cable work,Chagene	Amhara	in hundreds										ins29	ins29	ins14	ins14	ins14
	2.Secondary cable work,Chagene	Amhara	"												ins20	ins40	ins40
	3.Fixed dist.cable work,Addis Zemen	Amhara	"												ins25	ins25	ins25
	4.Fixed dist.cable work,Woreta	Amhara	"								ins20	ins20	ins30	ins25	ins20	ins5	ins5

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	5.Fixed dist.cable work,Gigel Beles	Benishangul	in hundreds												ins39	ins61
	6.Expanion and Internal line work	Different areas	"	ins8	ins8	ins9	ins9	ins8	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins8
	7. Small towns cable work	Different areas	"	ins8	ins8	ins8	ins9	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins8
	8.Rehabilitatin work	Different areas	"	ins8	ins8	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins8	ins8	ins8
	G.Northern region															
	1.Expanion and Internal line work	Different areas	in hundreds	ins8	ins8	ins9	ins8	ins8	ins9	ins8	ins9	ins8	ins8	ins8	ins8	ins8
	2. Small towns cable work	Different areas	"	ins8	ins8	ins9	ins8	ins8	ins9	ins8	ins9	ins8	ins8	ins8	ins8	ins9
	3.Rehabilitatin work	Different areas	"	ins8	ins8	ins9	ins8	ins8	ins9	ins8	ins9	ins8	ins8	ins8	ins8	ins9
	H.western region															
	1.Expanion and Internal line work	Different areas	in hundreds	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8
	2. Small towns cable work	Different areas	"	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8
	3.Rehabilitatin work	Different areas	"	ins9	ins8	ins8	ins9	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8
	1.2C For purchase and installation of outside plant access network															
	1.2C.1 Projects transferred from 2001/02 budget year															
	1.Purchase of pare gain tool	Different areas	in hundreds	er20	tf20		sc20									
	2.wireless loop (A.A,Nazret,Mekel, Baher Dar, Dire Dawa and Awasa)	A.A/Oro/Tig/Amt DD & South	"	te10	te10	te10		er20	tf10	sc10	lc10			del10	del10	
	1.2C.2 New purchases															
	1. Overhead cables	Different areas	in hundreds	te20	te20	er10		tf10		sc10				lc10	del20	
	2. Material and Accessories	Different areas	"	te20	te20	er10		tf10		sc10				lc10	del20	
	3. Optical access network tool	Different areas	"	tdp10	tdp10	tdp10	te10	te10	er10	sc10				lc10		del10
	4. Optical fiber cable and accessories	Different areas	"	tdp10	tdp10	tdp10	te10	te10	er10	sc10				lc10		del10
	5. For purchase and installation of equipments for solving the problem that occurred due to the ring road in Western and south western A.A regions	Addis Ababa	in hundreds	tdp10	tdp10	tdp10	te10	te10	er10	sc10						
	1.2.D Outline plant turnkey projects															
	1.2.D.1 Projects transferred from 2002/02 budget year															
	1. Sidist Killo, Mekanisa and Asko	Addis Ababa	in hundreds	te10	te10	er10	er10	tf10	tf10	sc20				lc15	lc15	
	2. Kality	Addis Ababa	"	tdp10	tdp10	tdp10	tdp10	tdp10	te10	sc10				lc10		

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	3.Laibrary, training head office	Addis Ababa	in hundreds											cd25	de25	de25
6.1.4	pipes, manhall & maintainance work															
	1. Projects to be done in 2002/03 budget year	Diff. Areas	in hundreds	con.2	con.2	con.2	con.8	con.8	con.8	con.8	con.12	con.12	con.12	con.1	con.12	con.10
6.1.5	External service and others															
	1. Projects transferred from 2001/02 budget year	Diff. Areas	in hundreds	con.25	con.25	con.25	con.25	con.25	con.25	con.25	con.25	con.25	con.25	con.25	con.25	con.25
	2. Projects to be done in 2002/03 budget year	Diff. Areas	"							con.10	con.10	con.10	con.10	con.15	con.15	con.15
6.2	Building Design & control head office															
6.2.1	Telephone exchange building															
6.2.1.1	Projects transferred from 2001/02 budget year															
	1. Addis Alem	Oromia	in hundreds	con.15	con.15	con.15	con.15	con.15	con.15	con.15	con.15	con.15	con.15	con.15	con.15	con.15
	2. Ginchi	Oromia	"	con.16	con.16	con.16	con.16	con.16	con.16	con.16	con.16	con.16	con.16	con.16	con.16	con.16
	3. Jeldu	Oromia	"	con.18	con.18	con.18	con.18	con.18	con.18	con.18	con.18	con.18	con.18	con.18	con.18	con.18
	4. Sebeta	Oromia	"	con.51	con.49											
	5. Limugenet	Oromia	"	con.23	con.23	con.23	con.23	con.23	con.23	con.23	con.23	con.23	con.23	con.23	con.23	con.23
	6. Sere /Wollega/	Oromia	"	con.16	con.16	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17
	7. Bekoji	Oromia	"	con.16	con.16	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17
	8. Robe Arsi	Oromia	"	con.16	con.16	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17
	9. Welenchit	Oromia	"	con.16	con.16	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17
	10. Bodeti	South	"	con.16	con.16	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17	con.17
	11. Alaba Kulito	South	"	con.14	con.14	con.14	con.14	con.14	con.14	con.14	con.14	con.14	con.15	con.15	con.15	con.15
	12. Durame	South	"	con.14	con.14	con.14	con.14	con.14	con.14	con.14	con.14	con.14	con.15	con.15	con.15	con.15
	13. Gursum	Oromia	"	con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.9	con.9	con.9
	14. Adigrat	Tigray	"	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.13	con.13	con.13
	15. Degehabur	Somali	"	con.100												
	16. Humera	Tigray	"	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.13	con.13	con.13
	17. Warder	Somali	"	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.13	con.13	con.13
	18. Kelafo	Somali	"	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.12	con.13	con.13	con.13
	19. Hirna	Oromia	"	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20
	20. Melca Jebdu	Dere Dawa	"	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20	con.20
	21. Tulu Bole	Oromia	"	con.11	con.11	con.11	con.11	con.11	con.11	con.11	con.11	con.11	con.11	con.11	con.11	con.11
	22. Mettema	Amhara	"	tdp10	tdp10	tf10	te10	er10	er10	bap10	sc10	la10	con.11	con.11	con.10	con.10

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	23. Gelgel Beles	Amhara	in hundreds		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	24. Chelga /Aikel/	Amhara	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	25. Debarik	Amhara	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	26. Debrewerk	Amhara	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	27. Dembecha	Amhara	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	28. Haik	Amhara	"		con.14	con.14	con.14	con.14	con.14	con.15	con.15				
	29. Bure	Amhara	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	30. Wereta	Amhara	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	31. Adaba	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	32. Asasa	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	33. Abomsa /Tensae Brehan/	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	34. Babile	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	35. Ajaji	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	36. Gedo	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	37. Gido Ayana	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	38. Kofele	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	39. Kuyera	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	40. Welenkomi	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	41. Shiraro	Tigray	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	42. Serinka	Amhara	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	43. Areka	South	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	44. Alemaya	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	45. Mieso	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	46. Bedesa	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	47. Gelemso	Oromia	"		con.10	con.10				con.10	con.10	con.10	con.10	con.15	con.15
	48. Mechara	Oromia	"			tdp10	tf10	te10	er10	la10	con.10	con.10	con.10	con.10	con.10
	49. Arjo	Oromia	"							con.16	con.16	con.17	con.17	con.17	con.17
	50. Awedai	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	51. Adet	Amhara	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
	52. Muketure	Oromia	"		tdp10	tf10	te10	er10	bap10	sc10	la10	con.10	con.10	con.5	con.5
6.2.1.2	New projects														
	1. Chwahit	Amhara	in hundreds					tdp10	tf10	te10	er10	bap10	sc10	la10	con.30
	2. Harbu	Amhara	"					tdp10	tf10	te10	er10	bap10	sc10	la10	con.30

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6.3	major/minor maintenance and minor const. Work																
6.3.1	Higher maintenance /A.A & its surrounding/ / House management head office/																
	1. For proj. transferred from 2001/02 budget year	Addis Ababa	in hundreds	con.8	con.8	con.8	con.8	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.12	con.11	
	2. For proj. to be done in 2002/03 budget year	Addis Ababa	"	con.8	con.8	con.8	con.8	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.11	con.12	
	3. Medium const. work /for mobile & other services/	Addis Ababa	"	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.10	
	4. Garage compound asphalt maintenance	Addis Ababa	"	mai.9	mai.9	mai.9	mai.9	mai.9	mai.9	mai.9	mai.9	mai.9	mai.9	mai.9	mai.9	mai.9	
	5. Other works	Diff. Areas	"	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.9	con.10	
6.3.2	minor maintenance and construction																
	In regional offices																
	1. Kiosk maintenance	Each Reg.	in hundreds	mai.8	mai.8	mai.8	mai.8	mai.8	mai.8	mai.1	mai.8	mai.8	mai.8	mai.8	mai.8	mai.8	mai.8
	2. Microwave house maintenance	Each Reg.	"	mai.8	mai.8	mai.8	mai.8	mai.8	mai.8	mai.1	mai.8	mai.8	mai.8	mai.8	mai.8	mai.8	mai.8
	3. Generator house maintenance	Each Reg.	"	con.8	con.8	con.8	con.8	con.8	con.8	con.11	con.9	con.8	con.8	con.8	con.8	con.8	con.8
	4. Dry latrine construction	Each Reg.	"	con.8	con.8	con.8	con.8	con.8	con.8	con.11	con.9	con.8	con.8	con.8	con.8	con.8	con.8
	5. Guard house construction	Each Reg.	"	con.8	con.8	con.8	con.8	con.8	con.8	con.12	con.9	con.8	con.8	con.8	con.8	con.8	con.8
	6. Wire fence construction	Each Reg.	"	con.8	con.8	con.8	con.8	con.8	con.8	con.11	con.9	con.8	con.8	con.8	con.8	con.8	con.8
	7. Pre fabricated buildings construction	Each Reg.	"	con.8	con.8	con.8	con.8	con.8	con.8	con.12	con.9	con.8	con.8	con.8	con.8	con.8	con.8
	8. Masonry fence	Each Reg.	"	con.8	con.8	con.8	con.8	con.8	con.8	con.8	con.9	con.8	con.8	con.8	con.8	con.8	con.8
7	Vehicle																
7.1	Transferred from 2001/02 budget year																
	/remaining payment 10%/																
	1. Light camion /40 in no./ & medium camion /34 in no./		in hundreds	del50	pay50												
	2. Dam ruck /5 in no./ & bus /2 in no./		"	del50	pay50												
	3. Micro bus /1 in number/		"	tdp10	tf10	te10	te10	er10	er10	bap10	sc10	sc10	sc10	sc10	del20	del20	pay50
	4. Purchase of tools		"	tdp10	tf10	te10	te10	er10	er10	bap10	sc10	sc10	sc10	sc10	del20	del20	
7.2	New purchase																
7.2.1	Replacement																
	1. One gabina 4x2 /21 in number/		in hundreds	tdp10	tf10	te10	te10	er10	er10	bap10	sc10	sc10	sc10	sc10	del20	del20	
	2. Two gabina 4x2 /29 in number/		"	tdp10	tf10	te10	te10	er10	er10	bap10	sc10	sc10	sc10	sc10	del20	del20	
	3. Two gabina 4x4 /13 in number/		"	tdp10	tf10	te10	te10	er10	er10	bap10	sc10	sc10	sc10	sc10	del20	del20	
	4. Laury /4 in no./		"	tdp10	tf10	te10	te10	er10	er10	bap10	sc10	sc10	sc10	sc10	del20	del20	pay10

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	5. Bus /2 in number/		in hundreds	tdp10	tf10	te10	te10	er10	bap1	sc10			del20	pay10	
7.2.2	Additional /New/														
	1. One gabina 4x2 /5 in number/		in hundreds	tdp10	tf10	te10	te10	er10	bap10	sc10			lc10	del20	
	2. One gabina 4x4 /6 in number/		"	tdp10	tf10	te10	te10	er10	bap10	sc10			lc10	del20	
	3. Two gabina 4x2 /28 in number/		"	tdp10	tf10	te10	te10	er10	bap10	sc10			lc10	del20	
	4. Two gabina 4x4 /32 in number/		"	tdp10	tf10	te10	te10	er10	bap10	sc10			lc10	del20	
	5. Land Cruiser /4 in number/		"	tdp10	tf10	te10	te10	er10	bap10	sc10			del20		pay10
	6. Automobile /1 in number/		"	tdp10	tf10	te10	te10	er10	bap10	sc10			del20		pay10
	7. Dam truck /5 in no./		"	tdp10	tf10	te10	te10	er10	bap10	sc10			lc10	del20	
7.3	Fuel tanker /12 in No./ Shashemene, Mekele, B/Dar, Nekemt, Central garage, Dere Dawa		in hundreds	tdp10	tf10	te10	te10	er10	bap10	sc10			del10	del10	pay10
8	Different aiding tools														
8.1.1	Tele civil construction head office														
	1. Purchase of machineries for regions		in hundreds							p16	p16	p17	p17	p17	p17
8.1.2	Power engineering head office														
	1. Tools for use and measurement		in hundreds												p100
8.2	Material resource head office														
8.2.1	Purchase of furniture		in hundreds	p8	p8	p8	p8	p8	p8	p8	p8	p8	p9	p9	p9
9	Training														
	1. Heavy duty binding machine		in hundreds	tdp10	tf10	te15	te15	er10	pa20	p20					
	2. R.H. Training		"	tdp10	tf10	te15	te15		er10	bap10	lc10			del10	
	3. Optical training		"	tdp10	tf10	te15	te15		er10	bap10	lc10			del10	
	4. Educational C.D.S		"	tdp10	tf10	te15	te15		er10	bap10	lc10			del10	
	5. Digital multimeter		"	tdp20	te15	te15	er10	pa20	p20						
	6. Laboratory materials		"	tdp10	tf10	te10	te10		er10					bap20	lc10
	7. Soft ware package		"	tdp20	te15	te15	er10	pa20	p20						
	8. Scanner		"	tdp20	te15	te15	er10	pa20	p20						
	9. Handy digital multimeteres		"	tdp20	te15	te15	er10	pa20	p20						
	10. Computers needed for training		"	tdp10	tf10	te15	te15	er10	pa20	p20					

2002/03 Budget year plan cash utilization program

No.	Name of the project	administrative zone where the project is found	Measurement	2002/03 Budget year plan cash utilization program												
				First quarter year			Second quarter year			Third quarter year			Fourth quarter year			
				July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
	11. Master board needed for training		in hundreds	tdp10	tf10	te10	te10		er10					bap20	lc10	del20
	12. Upgrading the training center to college level		"												s100	
10	Information technology and new services															
10.1	Internet service															
	1. Expansion work		in hundreds	tdp5	tdp5	tdp5	tf15	te5	er10	lc10	del5	de5	ins10	ins10	ins15	
10.2	Information technology center															
10.2.1	Projects transferred from 2001/02 plan year															
	1. Mobile billing and customer handling		in hundreds	te20	er20	tf20	sc20		lc20							
10.2.2	New projects															
	1. CIMSET (Corporate Integrated Management Information System for ET)		in hundreds				tf10	tf10	tf10	te30	er10	scf/sc5	lc10	lc10		
10.3	Mobile service															
10.3.1	Projects transferred from 2001/02 budget year															
	1. Expansion work of mobile telephone network of capital cities /200 thousand/		in hundreds	te10	te10	er10	bap10	sc10	lc10	del10	del10	ins.20				
10.3.2	New projects															
	1. Starting S.M.S & Roming services		in hundreds				tdp10	tf5	tf5	te10	er10	bap2/sc10	lc10	lc10	del20	
10.4	Multi media head office															
	1. Nefas Selk		in hundreds	tdp10	tdp10	tf10	te10	te10	er10	bap10	sc10	lc10	ins.20			
	2. Sidist Killo		in hundreds	tdp10	tdp10	tf10	te10	te10	er10	bap10	sc10	lc10	ins.20			
	3. Gured Sholla		in hundreds	tdp10	tdp10	tf10	te10	te10	er10	bap10	sc10	lc10	ins.20			

NOTE:

A. design and specification	H. Roof work	tdp - tender document preparation	ps - preliminary study
B. Tender floating - contract signing work	I. Truss work	tf - tender floating	mai. - maintenance
C. mobilization	J. provide and fix windows & doors	te - tender evaluation	pa - purchase approval
D. site lay out & excavation	K. electrical & plumbing work	er - evaluation report	p - purchase
E. masonry work	L floor tiling & filling work	bap - board approval	con. - building construction
F. concert work	M. glass & paint work	sc - signing of contract	la - land acquisition
G. brick work	N. site work	lc - lc opening	Ins - installation
	O. provide and fix kiosks	del - delivery	pay. - payment