

No.	Name of the project	administrative zone where the project is found	2002/03 Budget year plan cash utilization program												Total		
			First quarter year			Second quarter year			Third quarter year			Fourth quarter year			local currency	Foreign currency	Total
			local currency	Foreign currency	Total	local currency	Foreign currency	Total	local currency	Foreign currency	Total	local currency	Foreign currency	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.2	Air conditioner and exist fan																
	1.15 set 5 Kilowatt cabinate air conditioner	by zones	14		14	42		42	84		84	70		70	210		210
	2.40 set of 5 Kilowatt split air conditioner	by zones	28		28	84		84	84		84	84		84	280		280
	3.80 set of exist fan	by zones	16		16	50		50	54		54	54		54	177		177
	Sub Total(5.2)		58		58	176		176	222		222	221		221	667		667
5.3	Solar, Rectifier and Battery																
	1.10 set of solar-for urban exchange	by zones	11		11	33		33	33		33	33		33	110		110
	2.20 set of Rectifier	by zones	14		14	42		42	42		42	42		42	140		140
	3.25 set of battery	by zones	14		14	42		42	56		56	65		65	177		177
	Sub Total(5.3)		39		39	117		117	131		131	140		140	427		427
5.3	DC Power																
	1.Rectifier and Battery for exchange-30 stations	by zones	47		47	141		141	141		141	141		141	470		470
	2.power supply for VSAT-75 stations	by zones	318		318	318		318	318		318	381		381	1320		1320
	3.Power supply for U.H.F and V.H.F	by zones	320		320	960		960	960		960	960		960	3200		3200
	4.Power supply for Drmass-6 Drmass base static	by zones	320		320	960		960	960		960	960		960	3200		3200
	5.power supply for microwave links																
	A.Addis Ababa - Gonder /34 station/	A.A-Amhara	1194		1194	1192		1192							2386		2386
	B.Gonder - Metema /14- station/	Amhara	99		99	99		99	416		416				614		614
	C.Jimma - Gambela /19 station/	Oro.-Gamebela							864		864	864		864	1728		1728
	D.Nekemt - Asosa - D/Dolo /16 station/	Oro.-Ben-Oro							1008		1008	1010		1010	2018		2018
	E.A.A - Dire Dawa - Jijiga /40 station/	-Dere Dawa-Somali							3999		3999	4001		4001	8000		8000
	F.Dese - Musali /24 station/	Amhara-Affar							2001		2001	1999		1999	4000		4000
	G.Shashemen -Moyale /21 station/	Oromia				1200		1200	1200		1200				2400		2400
	H.Dese -Mekele -Shere Lineke	Amhara-Tigray							852		852	853		853	1750		1750
	I.Nazerat -Goba	Oromia									4670				4670		4670
	J.Agere Mariam -Kibre Negest -Negele Borena /Kurm	Oromia/south									2398				2398		2398
	Sub Total (5.4)		2298		2298	4870		4870	12719		19787	111554		111554	31041		38109
5.5	Different power supply tools																
	1.20 sets of power dist. board	by zones	45		45	135		135	135		135	137		137	452		452
	2.Payment for transformer	by zones	50		50	150		150	150		150	150		150	500		500
	Sub Total (5.5)		95		95	285		285	285		285	287		287	952		952

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.6	New Purchase	by zones	4000	10400	14400										4000	10400	14400
	1.120 sets of 15 - 125 KVA Generator																
	2.100 sets of 5 Kilowatt split air conditioner for 85 mobile stations	by zones										1800	2500		1800	2500	4300
	3.Fule storage tanker -for 25 stations	by zones										900		900			900
	Sub Total (5.6)		4000	10400	14400							2700	2500	5200	6700	12900	19600
	Total (5)		6618	10400	17018	5721	7068	20619	14926	2500	17426	40816	19968	60784			
6	For buildings and other constraction work																
6.1	Tele sevil constraction head office																
6.1.1	For telephone building exchange																
6.1.1.1	Projects transferred from 2001/02 budget year																
	1.Sidest Kilo	Addis Ababa	352		352	576		576			576	496		496	2000		2000
	2.Fenote Selam	Amhara	146		146	54		54				200		200	800		800
	3.Hager Mariam	Suoth	171		171	228		228			228	173		173	700		700
	4.Yerega Chefe	Suoth	144		144	162		162			162	215		215	700		700
	5.Moyale	Oromia	54		54	241		241			214	216		216	700		700
	Sub Total (6.1.1.1)		867		867	1234		1234	1199		1199	1100		1100	4400		4400
6.1.1.2	New projects																
	1.Sendafa	Oromia							96		96	104		104	200		200
	Sub Total (6.1.1.2)								96		96	104		104	200		200
	Sub Total (6.1.1)		867		867	1234		1234	1295		1295	1204		1204	4600		4600
6.1.2	New building for Radio communication & Road																
	1.Works transferred from 2001/2 budget year	by zones	130		130	472		472	699		699	699		699	2000		2000
	2.For works which will be done by 2002/03 budget year	by zones	300		300										300		300
	Sub total (6.1.2)		430		430	472		472	699		699	699		699	2300		2300
6.1.3	Other constraction																
	Projects transferred from 2001/02 budget year																
	1.Buildings for office,Baher Dar	Amhara	325		325	375		375	375		375	425		425	1500		1500
	2.Bedrooms for training	Addis Ababa	190		190	240		240	300		300	270		270	1000		1000
	3.Laibrary,training head office	Addis Ababa				25		25			25	75		75	100		100
	Sub Total (6.1.3)		515		515	615		615	700		700	770		770	2600		2600

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
6.1.4	pipes, manhall & maintenance work																	
	1. Projects to be done in 2002/03 budget year	Diff. Areas	100		100	495		495	705		705	700		700	2000		2000	
	Sub total (6.1.4)		100		100	495		495	705		705	700		700	2000		2000	
6.1.5	External service and others																	
	1. Projects transferred from 2001/02 budget year	Diff. Areas							50		50	50		50	100		100	
	2. Projects to be done in 2002/03 budget year	Diff. Areas	120		120	50		50	100		100	230		230	500		500	
	Sub total (6.1.5)		120		120	50		50	150		150	280		280	600		600	
	Tele civil construction head office total (6.1)		2032		2032	2866		2866	3549		3549	3653		3653	12100		12100	
6.2	Building Design & control head office																	
6.2.1	Telephone exchange building																	
6.2.1.1	Projects transferred from 2001/02 budget year																	
	1. Addis Alem	Oromia	267		267	302		302							569		569	
	2. Ginchi	Oromia	267		267	292		292							559		559	
	3. Jeldu	Oromia	306		306	263		263							569		569	
	4. Sebeta	Oromia	340		340										340		340	
	5. Limugenet	Oromia	237		237	103		103							340		340	
	6. Sere /Wollega/	Oromia	309		309	309		309							618		618	
	7. Bekoji	Oromia	309		309	309		309							618		618	
	8. Robe Arsi	Oromia	306		306	309		309							615		615	
	9. Welenchit	Oromia	306		306	309		309							615		615	
	10. Bodeti	South	312		312	258		258							570		570	
	11. Alaba Kulito	South	267		267	267		267	90		90				624		624	
	12. Durame	South	402		402	403		403	135		135				940		940	
	13. Gursum	Oromia	234		234	234		234	235		235	237		237	940		940	
	14. Adigrat	Tigray	450		450	450		450	300		300				1200		1200	
	15. Degehabur	Somali	50		50										50		50	
	16. Humera	Tigray	375		375	375		375	250		250				1000		1000	
	17. Warder	Somali	450		450	450		450	300		300				1200		1200	
	18. Kelafo	Somali	375		375	375		375	250		250				1000		1000	
	19. Hirna	Oromia	216		216	144		144							360		360	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	20. Melca Jebdu	Dere Dawa	210		210	140		140							350		350
	21. Tulu Bole	Oromia	118		118	177		177	179		179	60		60	534		534
	22. Mettema	Amhara							50		50	150		150	200		200
	23. Gelgel Beles	Amhara							87		87	263		263	350		350
	24. Chelga /Aikel/	Amhara							50		50	150		150	200		200
	25. Debarak	Amhara							87		87	263		263	350		350
	26. Debrewerk	Amhara							62		62	188		188	250		250
	27. Dembecha	Amhara							62		62	188		188	250		250
	28. Haik	Amhara	201		201	201		201	68		68				470		470
	29. Bure	Amhara							50		50	150		150	200		200
	30. Wereta	Amhara							50		50	150		150	200		200
	31. Adaba	Oromia							50		50	150		150	200		200
	32. Asasa	Oromia							50		50	150		150	200		200
	33. Abomsa /Tensae Brehan/	Oromia							50		50	150		150	200		200
	34. Babile	Oromia							50		50	150		150	200		200
	35. Ajaji	Oromia							62		62	188		188	250		250
	36. Gedo	Oromia							62		62	188		188	250		250
	37. Gido Ayana	Oromia							62		62	188		188	250		250
	38. Kofele	Oromia							62		62	188		188	250		250
	39. Kuyera	Oromia							50		50	150		150	200		200
	40. Welenkomi	Oromia							50		50	150		150	200		200
	41. Shiraro	Tigray							50		50	150		150	200		200
	42. Serinka	Amhara							50		50	150		150	200		200
	43. Areka	South							50		50	150		150	200		200
	44. Alemaya	Oromia							50		50	150		150	200		200
	45. Mieso	Oromia							50		50	150		150	200		200
	46. Bedesa	Oromia							150		150	450		450	600		600
	47. Gelemso	Oromia	258		258	258		258	84		84			84	600		600
	48. Mechara	Oromia							50		50	150		150	200		200
	49. Arjo	Oromia							175		175	525		525	700		700
	50. Awedai	Oromia							50		50	150		150	200		200
	51. Adet	Amhara							50		50	150		150	200		200

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
52.	Muketure	Oromia	6565		6565	5670	3886	50	150	5860	21981	200	200	200	200	200	200
6.2.1.2	New projects																
1.	Chwahit	Amhara										200	200	200	200	200	200
2.	Harbu	Amhara										200	200	200	200	200	200
3.	Merhawi	Amhara										200	200	200	200	200	200
4.	Hagere Selan	South										200	200	200	200	200	200
5.	Awash	Afar										300	300	300	300	300	300
6.	Metehara	Oromia										300	300	300	300	300	300
7.	Mojo	Oromia										200	200	200	200	200	200
8.	Kuyu	Oromia										200	200	200	200	200	200
9.	Doloodo /Filtu/	Somali										200	200	200	200	200	200
	Sub total (6.2.1.2)		6565		6565	5670	3886	5670	3886		3886	7860	7860	2000	2000	2000	2000
	Sub total (6.2.1)																
6.2.2	New radio communication buildings and roads																
1.	For projects transferred from 2001/02 budget year /existing Dairmas stations/	Each Reg.	1250		1250	1250		1250	1250		1250	1250		1250	5000		5000
2.	For projects transferred from 2001/02 budget year /existing VSAT stations/	Each Reg.	249		249	249		249	250		250	252		252	1000		1000
3.	For different projects, for all regions	Each Reg.	625		625	624		624	625		625	626		626	2500		2500
	Sub total (6.2.2)		2124		2124	2123		2123	2125		2125	2128		2128	8500		8500
6.2.3	Other construction																
/	For projects transferred from 2001/02/																
1.	For ground Tennis and recreation center	Addis Ababa	478		478										478		478
2.	Office building, Mekele	Tigray										600		600	600		600
3.	Office Building, Awassa	South										600		600	600		600
4.	Office Building, Dere Dawa	Dere Dawa										600		600	600		600
5.	Office Building, Nekernt	Oromia							80		80			80	80		80
6.	Office Building, Negele Borena	Oromia							37		37	113		113	150		150
7.	Elevator work, Central Addis Ababa	Addis Ababa							250		250	750		750	1000		1000
8.	Office building, Kolfe	Addis Ababa										600		600	600		600
9.	Stadium and related buildings	Addis Ababa							250		250	750		750	1000		1000
10.	Feisibility study of 11 exchange & substation builkdings	Addis Ababa							50		50	150		150	200		200

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	11. Training replacement house/ 3 block/	Addis Ababa							300		300	300			600		600
	12. Drainage/ Bole, Kirkos and Addis Keterna/	Addis Ababa										1000		1000	1000		1000
	13. Felweha cable tunnel	Addis Ababa										250		250	250		250
	14. Telecom Service off. Bldg. (maintenance)	Addis Ababa				180		180	120		120				300		300
	15. Akaki training college bldg. (maintenance)	Addis Ababa				120		120	80		80				200		200
	16. Exchange substation building for 22 cities (surveying)	Diff. Reg.				30		30	20		20				50		50
	Sub total (6.2.3)		478		478	330		330	1187		1187	5713		5713	7708		7708
	Bldg. Design and control head office total (6.2)		9167		9167	8123		8123	7198		7198	15701		15701	40189		40189
6.3	major/minor maintenance and minor const. Work																
6.3.1	Higher maintenance /A.A. & its surrounding/																
	/ House management head office/																
	1. For proj. transferred from 2001/02 budget year	Addis Ababa	672		672	672		672	672		672	444		444	2460		2460
	2. For proj. to be done in 2002/03 budget year	Addis Ababa	540		540	540		540	540		540	380		380	2000		2000
	3. Medium const. work /for mobile & other service	Addis Ababa	420		420	420		420	420		420	240		240	1500		1500
	4. Garage compound asphalt maintenance	Addis Ababa	105		105	105		105	105		105	35		35	350		350
	5. Other works	Diff. Areas	240		240	280		280	240		240	240		240	1000		1000
	House management head off. Total (6.3.1)		1977		1977	2017		2017	1977		1977	1339		1339	7310		7310
6.3.2	minor maintenance and construction																
	In regional offices																
	1. Kiosk maintenance	Each Reg.	150		150	166		166	150		150	150		150	616		616
	2. Microwave house maintenance	Each Reg.	171		171	177		177	171		171	171		171	690		690
	3. Generator house maintenance	Each Reg.	84		84	91		91	84		84	84		84	343		343
	4. Dry latrine construction	Each Reg.	93		93	96		96	93		93	91		91	373		373
	5. Guard house construction	Each Reg.	27		27	33		33	27		27	27		27	114		114
	6. Wire fence construction	Each Reg.	180		180	188		188	180		180	180		180	728		728
	7. Pre fabricated buildings construction	Each Reg.	111		111	117		117	111		111	111		111	450		450
	8. Masonry fence	Each Reg.	150		150	150		150	150		150	150		150	600		600
	Regional offices total (6.3.2)		966		966	1018		1018	966		966	964		964	3914		3914
	Sub total (6.3)		2943		2943	3035		3035	2943		2943	2303		2303	11224		11224
	Total (6)		14142		14142	14024		14024	13690		13690	21657		21657	63513		63513

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
7	Vehicle																	
7.1	Transferred from 2001/02 budget year /remaining payment 10%/																	
	1. Light camion /40 in no./ & medium camion /34 in no./		31799		31799										31799		31799	
	2. Dam truck /5 in no./ & bus /2 in no./		4550		4550										4550		4550	
	3. Micro bus /1 in number/								500			500		500	500		500	
	4. Purchase of tools								1000			1000		4500	5500		5500	
	Sub total (7.1)		36349		36349				1500			1500		4500	6000		42349	
7.2	New purchase																	
7.2.1	Replacement																	
	1. One gabina 4x2 /21 in number/								1386			1386		3108	4494		4494	
	2. Two gabina 4x2 /29 in number/								2001			2001		4463	6464		6464	
	3. Two gabina 4x4 /13 in number/								949			949		2129	3078		3078	
	4. Laury /4 in no./								4574			4574		4574	4574		4574	
	5. Bus /2 in number/								2000			2000		2000	2000		2000	
	Sub total (7.2.1)								10910			10910		9700	20610		20610	
7.2.2	Additional /New/																	
	1. One gabina 4x2 /5 in number/								330			330		738	1068		1068	
	2. One gabina 4x4 /6 in number/								350			350		787	1137		1137	
	3. Two gabina 4x2 /28 in number/								1932			1932		4309	6241		6241	
	4. Two gabina 4x4 /32 in number/								2336			2336		5242	7578		7578	
	5. Land Cruiser /4 in number/								2340			2340		2340	2340		2340	
	6. Automobile /1 in number/								450			450		450	450		450	
	7. Dam truck /5 in no./																	
	Sub total (7.2.2)													3600	3600		3600	
	Sub total (7.2)													14676	22414		22414	
7.3	Fuel tanker /12 in No./ Shashemene, Mekele, B/Dar, Nekemt, Central garage, Dere Dawa													18648	43024		43024	
	Total (7)																	
8	Different aiding tools																	
8.1.1	Tele civil construction head office																	
	1. Purchase of machineries for regions								120			120			180		300	

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8.1.2	Power engineering head office																
	1. Tools for use and measurement					200					200				200		200
8.2	Material resource head office																
8.2.1	Purchase of furniture		1250		1250	1250		1250	1250		1250	1250		1250	5000		5000
	Total (8)		1250		1250	1250		1570	1570		1430	1430		1430	5500		5500
9	Training																
	1. Heavy duty binding machine					30		30							30		30
	2. R.H. Training									34	34					34	34
	3. Optical training									17	17					17	17
	4. Educational C.D.S									9	9					9	9
	5. Digital multimeter							1							1		1
	6. Laboratory materials																
	7. Soft ware package					35		35							35		35
	8. Scanner					10		10							10		10
	9. Handy digital multimeters					4		4							4		4
	10. Computers needed for training								100		100				100		100
	11. Master board needed for training																
	12. Upgrading the training center to college level																
	Total (9)					80		80	100	60	160	529	2784	3313	709	2844	3553
10	Information technology and new services																
10.1	Internet service																
	1. Expansion work									3520	3520	480		480	480	3520	4000
	Sub total (10.1)									3520	3520	480		480	480	3520	4000
10.2	Information technology center																
10.2.1	Projects transferred from 2001/02 plan year																
	1. Mobile billing and customer handling						8660	8660								8660	8660
10.2.2	New projects																
	1. CIMSET (Corporate Integrated Management Information System for ET)																
	Sub total (10.2)						8660	8660								50000	50000
																58660	58660

No.	Name of the project	administrative zone where the project is found	2002/03 Budget year plan cash utilization program												Total			
			First quarter year			Second quarter year			Third quarter year			Fourth quarter year			local currency	Foreign currency	Total	
			local currency	Foreign currency	Total	local currency	Foreign currency	Total	local currency	Foreign currency	Total	local currency	Foreign currency	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
10.3	Mobile service																	
10.3.1	Projects transferred from 2001/02 budget year																	
	1. Expansion work of mobile telephone network of capital cities /200 thousand/																	
	Sub total (10.3.1)																	
10.3.2	New projects																	
	1. Starting S.M.S & Roming services																	
	Sub total (10.3.2)																	
	Sub total (10.3)																	
10.4	Multi media head office																	
	1. Nefas Selk	A.A							11	166	177	6	6	6	17	166	183	
	2. Sidist Killo	A.A							11	167	178	6	6	6	17	167	184	
	3. Gured Sholla	A.A							10	167	177	6	6	6	16	167	183	
	Sub total (10.4)								32	500	532	18	18	18	50	500	550	
	Total (10)								32	254020	254052	78048	58550	136598	78080	321230	399310	
	Total		72985	67976	140961	42677	45790	88467	69605	439696	509301	191825	202635	394460	377092	756097	1133189	

Physical work program in the budget year 2002/03

No.	Name of the project	administrative zone where the project is found	Measurement	2002/03 Budget year plan cash utilization program																			
				First quarter year			Second quarter year			Third quarter year			Fourth quarter year										
				July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June								
1	Country side telephone																						
1.1	country side exchange																						
1.1.1	projects transferred from 2001/02																						
1.1.1.1	D.S. exchange																						
	1. Humera /with container/ (1000)	Tigray	in hundreds		ins65			ins35															
	2. Fenote Selam (2000)	Amhara	"						ins50														
	3. Alamata (500)	Tigray	"					ins66	ins34														
	4. Tulubolo /with container/ (500)	Oromia	"						ins66	ins34													
	5. Aler Tena /with container/ (3000)	Addis Ababa	"									ins50											
	6. Bati /with container/ (500)	Amhara	"						ins66	ins34													
	7. Fincha sugar factory /with container/ (500)	Oromia	"						ins66	ins34													
	8. Bekoji /with container/ (500)	Oromia	"		ins66																		
	9. Burayu /with container/ (500)	Oromia	"						ins66	ins34													
	10. Sheno /with container/ (500)	Oromia	"						ins66	ins34													
1.1.1.2	Yunirium Exchange																						
	1. Corem (500)	Tigray	in hundreds						ins100														
1.1.1.3	Rax Exchange																						
	1. Sere Wollega (256)	Oromia	in hundreds							ins66		ins34											
	2. Leku (500)	South	"							ins66		ins34											
	3. Gidole (256)	South	"																				
	4. Alem Ketema (256)	Amhara	"									ins100											
	5. Sawela (500)	South	"									ins100											
1.1.2	New Projects																						
1.1.2.1	Rax Exchange																						
	1. Kebri Dehr (250)	Somali	in hundreds							ins100													
	2. Boditi (500)	South	"																				
	3. Degehabur (250)	Somali	"										ins66									ins34	
	4. Robe /Arsi/ (250)	Oromia	"										ins66									ins34	

2002/03 Budget year plan cash utilization program																		
No.	Name of the project	administrative zone where the project is found	Measurement	First quarter year			Second quarter year			Third quarter year			Fourth quarter year					
				July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June			
1.1.5	Fixed exchanges & interface tools purchase																	
	1. Exchange expansion /Mekele 10000, Dese																	
	5000, Awassa 5000 and Addis Ababa 10000/	Tig/Amh/Sou/A	in hundreds				sc25	lc25	lc25	lc25								
	2. V 5.2 interface tool	Different areas	"						sc25	lc25								del25
1.2	Country side line																	
1.2.A	Country side line (Addis Ababa area)																	
1.2.1	North Addis Ababa zone external plant (Arada)																	
1.2.1.1	Project transferred from 2001/02 budget year																	
	1. Secondary cable work, Arada exchange	Addis Ababa	in hundreds				ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9
1.2.1.2	New Projects																	
	1. Primary cable work, Arada exchange	Addis Ababa	in hundreds															
	2. Secondary cable work, Arada exchange	Addis Ababa	"				ins5	ins7	ins5	ins13	ins18	ins18	ins16	ins18	ins14	ins16	ins17	ins18
	3. Fixed distribution cable work, Chanco	Oromia	"													ins55	ins45	ins45
	4. Fixed distribution cable work, Muketuri	Oromia	"												ins17	ins46	ins54	ins54
	5. Fixed distribution cable work, Sululta	Oromia	"												ins17	ins42	ins41	ins41
	6. Fixed distribution cable work, Kuyu	Oromia	"												ins33	ins33	ins34	ins34
	7. Primary & secondary cable work, Ferensay Legasion	Addis Ababa	"												ins16	ins17	ins17	ins17
	8. Primary & secondary cable work, Adisu Gebeya	Addis Ababa	"												ins16	ins17	ins17	ins17
1.2.1.3	Other works																	
	1. Internal cable network for buildings	Addis Ababa	in hundreds				ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9
	2. Line transfer and rehabilitation work	Addis Ababa	"				ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9
1.2.2	West Add. Ababa external plant /Addis Ketema/																	
1.2.2.1	Transferred from 2001/02 budget year																	
	1. Secondary cable work	Addis Ababa	in hundreds				ins8	ins15	ins13	ins18	ins16	ins12	ins4	ins3				
	2. Primary cable work	Addis Ababa	"												ins32	ins32	ins36	ins36
1.2.2.2	New projects																	
	1. Secondary cable expansion work	Addis Ababa	in hundreds												ins19	ins18	ins20	ins18
	2. Primary cable work	Addis Ababa	"												ins11	ins22	ins24	ins11

2002/03 Budget year plan cash utilization program																
No.	Name of the project	administrative zone where the project is found	Measurement	First quarter year			Second quarter year			Third quarter year			Fourth quarter year			
				July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
	3. Fixed dist. Cable work, Addis Alem	Oromia	in hundreds											ins33	ins33	ins4
	4. Fixed dist. Cable work, Enchini city	Oromia	"											ins38	ins38	ins24
	5. Fixed dist. Cable work, Gedo	Oromia	"											ins31	ins31	ins38
	6. Primary and secondary cable work, Burayo	Oromia	"												ins50	ins50
1.2.2.3	Other works															
	1. Rihabilitayion cable work	Addis Ababa	in hundreds	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9
1.2.3	Central Addis Ababa external plant /Felweha/															
1.2.3.1	Transferred from 2001/02 budget year															
	1. Secondary cable work Felweha exchange	Addis Ababa	in hundreds	ins22	ins22	ins13	ins18	ins15	ins7	ins3	ins21	ins16	ins11	ins3		
1.2.3.2	New projects															
	1. Secondary cable work, Felweha exchange	Addis Ababa	in hundreds			ins2	ins3	ins7	ins15	ins21	ins16	ins11	ins3			
1.2.3.3	Other works															
	1. Internal cable network for buildings	Addis Ababa	in hundreds	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9
	2. Rehabilitation work	Addis Ababa	"	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9
1.2.4	East Addis Ababa external plant (Bole)															
1.2.4.1	Bole exchange															
1.2.4.1.1	Transferred from 2001/02 budget year															
	1. Secondary cable expanding	Addis Ababa	in hundreds	ins17	ins36	ins21	ins14	ins9	ins3							
	2. Primary cable work	Addis Ababa	"				ins50	ins40	ins10							
	3. Debre Brehan central pare	Amhara	"											ins25	ins11	ins14
1.2.4.1.2	New projects															
	1. Secondary cable work	Addis Ababa	in hundreds	ins11	ins20	ins22	ins22	ins11	ins11	ins2					ins4	ins8
	2. Primary cable work	Addis Ababa	"					ins9						ins32	ins30	ins29
1.2.4.2	Kotebe exchange															
	1. Secondary cable work	Addis Ababa	in hundreds							ins38	ins13	ins13	ins12	ins12	ins12	ins12
	2. Primary cable work	Addis Ababa	"											ins53	ins47	

2002/03 Budget year plan cash utilization program																
No.	Name of the project	administrative zone where the project is found	Measurement	First quarter year			Second quarter year			Third quarter year			Fourth quarter year			
				July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
1.2.4.3	Other works	Addis Ababa	in hundreds			ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10
	1. Other works															
1.2.5	South Addis Ababa external plant (Kirkos)															
1.2.5.1	Kirkos exchange															
1.2.5.1.1	Projects Transferred from 2001/02 budget year															
	1. Primary cable work, Kirkos exchange	Addis Ababa	in hundreds	ins50	ins50											
	2. Secondary cable work, Kirkos exchange	Addis Ababa	"	ins39	ins48	ins13										
1.2.5.1.2	New projects															
	1. Primary cable work, Kirkos exchange	Addis Ababa	in hundreds			ins18	ins17	ins17							ins24	
	2. Secondary cable work, Kirkos exchange	Addis Ababa	"			ins5	ins5	ins5	ins11	ins4	ins4	ins4	ins4	ins17	ins30	ins19
	Sub total (1.2.5.1.2)															
	Sub total (1.2.5.1)															
1.2.5.2	Akaki exchange															
1.2.5.2.1	Projects transferred from 2001/02 budget year															
	1. Secondary cable work, Akaki exchange	Addis Ababa	in hundreds			ins19	ins32	ins31	ins18							
	2. Primary cable work, Akaki exchange	Addis Ababa	"					ins50	ins50							
1.2.5.2.2	New projects															
	1. Primary cable work, Akaki exchange	Addis Ababa	in hundreds											ins50	ins50	
	2. Secondary cable work, Akaki exchange	Addis Ababa	"											ins50	ins50	
1.2.5.3	Other works															
	1. Internal cable network for buildings	Addis Ababa	in hundreds			ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9
	2. Rehabilitation work	Addis Ababa	"			ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9
	3. Other works	Addis Ababa	"			ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9
1.2.6	South Western Addis Ababa External Plant (Old Airport)															
1.2.6.1	Projects transferred from 2001/02 bud. Year															
	1. Secondary cable work, Old Airport exchange	Addis Ababa	in hundreds	ins8	ins8	ins10	ins5	ins5	ins6	ins13	ins13	ins13	ins13	ins13	ins6	ins7
	2. Primary cable work, Old Airport exchange	Addis Ababa	"	ins33	ins33	ins34										
	3. Primary & secondary cable work, Aier Tena	Addis Ababa	"				ins8	ins8	ins9	ins13	ins13	ins13	ins14	ins11	ins11	ins13

2002/03 Budget year plan cash utilization program															
No.	Name of the project	administrative zone where the project is found	Measurement in hundreds	First quarter year			Second quarter year			Third quarter year			Fourth quarter year		
				July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
	4. Optical fiber work, Aier Tena	Addis Ababa	"	ins20	ins20	ins60							ins33	ins33	ins34
	5. Secondary cable work, Sebeta	Oromia	"												
1.2.6.2	New protects														
	1. Primary cable work, Sebeta	Oromia	in hundreds				ins33	ins33	ins34						
1.2.6.3	Other wakes														
	1. Small cable work and Transfringn	Addis Ababa	in hundreds	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins10
	2. For bulding Incoming and outgoing line work	Addis Ababa	"	ins4	ins4	ins8	ins8	ins8	ins8	ins8	ins12	ins12	ins9	ins9	ins9
	3. priventiv mentanancy	Addis Ababa	"	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins10	ins10
1.2B	Urban area network														
1.2.1	Outside plant projects to be done by head office														
1.2.1.1	Projects transferred from 2001/02 budget year														
	A. Northern region														
	1. Primary and fixed dist. Cable work, Mekele	Tigray	in hundreds	ins22	ins22	ins22	ins22	ins12	ins12	ins18	ins12	ins12	ins12	ins10	
	2. Secondary cable work, Mekele	Tigray	"	ins6	ins6	ins6	ins6	ins6	ins6	ins17	ins17	ins7	ins8	ins34	ins17
	3. Secondary cable work, Mekele	Tigray	"												
	4. Primary cable work, Adwa	Tigray	"	ins11	ins16	ins16	ins11	ins11	ins11	ins11	ins6	ins6	ins6		
	5. Secondary cable work, Adwa	Tigray	"												
	6. Fixed dist. Cable work, Korem	Tigray	"	ins24	ins36	ins28	ins12								
	B. South Eastern region														
	1. Primary cable work, Debre Zeit	Oromia	in hundreds	ins22	ins22	ins22	ins22	ins22	ins22						
	2. Secondary cable work, Debre Zeit	Oromia	"	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins7	ins3	ins3
	3. Primary cable work, Assela	Oromia	"	ins23	ins22	ins22	ins22	ins11							
	4. Secondary cable work, Assela	Oromia	"	ins8	ins8	ins13	ins13	ins13	ins13	ins13	ins12	ins4	ins4	ins4	ins4
	C. North Western region														
	1. Primary & fixed dist. Cable work, Debre Markos	Amhara	in hundreds	ins16	ins34	ins34	ins16								
	2. Secondary cable work, Debre Markos	Amhara	"	ins5	ins5	ins5	ins10	ins14	ins14	ins14	ins14	ins14	ins9	ins5	
	3. Primary & fixed dist. Cable work, Baher Dar	Amhara	"	ins18	ins18	ins18	ins18	ins18	ins18	ins10	ins10	ins10	ins10	ins10	ins9
	4. Secondary cable work, Baher Dar	Amhara	"	ins6	ins7	ins7	ins7	ins7	ins7	ins7	ins7	ins7	ins10	ins10	ins9