$\left \right $						2002/0	3 Budget	vear pla	n cash u	2002/03 Budget year plan cash utilization program	rogram					Total	
		•	First	First quarter year	ear	Second	Second quarter year	/ear	Third	Third quarter year	ear	Fourt	Fourth quarter year	year			
		administrative zone where the	local	Foreign						Foreign		local	Foreign			Foreign	ŀ
No.	Name of the project	project is found	currency	currency	l otal	currency o	ò	<u>7</u>	5	currency	_†	currency	currency	_1	<u>5</u>	currency	l otal
1	2	3	4	ъ	9	7	8	ი	6	,	12	13	14	15	16	17	18
5.2 Air	Air conditioner and exist fan																
	1.15 set 5 Kilowatt cabinate air conditoner	by zones	14		14	42		42	84		84	70		70	210		210
2.4	2.40 set of 5 Kilowatt split air conditioner	by zones	28		28	84		84	84		84	84		84	280		280
3.6	3.80 set of exist fan	by zones	16		16	50		50	2		5	54		54	177		177
-	Sub Total(5.2)		58		58	176		176	222		222	221		221	667		667
5.3 So	Solar, Rectifier and Battery																
	1.10 set of solar-for urban exchange	by zones	11		11	33		33	33		33	33		33	110		110
2.2	2.20 set of Rectifier	by zones	14		14	42		42	42		42	42		42	140		140
3.5	3.25 set of battery	by zones	14		14	42		42	56		56	65		65	177		177
\vdash	Sub Total(5.3)		39		39	117		117	131		131	140		140	427		427
5.3 DC	DC Power																
Ē	1. Rectifier and Battery for exchange-30 stations	by zones	47		47	141		141	141		141	141		141	470		470
2.5	2. power supply for VSAT-75 stations	by zones	318		318	318		318	318		318	381		381	1320		1320
3.5	3. Power supply for U.H.F and V.H.F	by zones	320		320	960		960	960		960	096		096	3200		3200
4.F	4. Power supply for Drmass-6 Drmass base statid	by zones	320		320	960		960	960		960	960		960	3200		3200
5.5	5.power supply for microwave links																
-	A.Addis Ababa - Gonder /34 station/	A.A-Amhara	1194		1194	1192		1192							2386		2386
╞	B.Gonder - Metema /14- station/	Amhara	66		66	66		66	416		416				614		614
\vdash	C.Jimma - Gambela /19 station/	OroGamebela							864		864	864		864	1728		1728
	D.Nekemt - Asosa - D/Dolo /16 station/	OroBen-Oro							1008		1008	1010		1010	2018		2018
-	E.A.A - Dire Dawa - Jijiga /40 station/	-Dere Dawa-Somali	lali						3999		3999	4001		4001	8000		8000
	F.Dese - Musali /24 station/	Amhara-Affar							2001		2001	1999		1999	4000		4000
	G.Shashemen -Moyale /21 station/	Oromia				1200		1200	1200		1200				2400		2400
	H.Dese -Mekele -Shere Lineke	Amhara-Tigray							852		852	853		853	1750		1750
$\left \right $	I.Nazerat -Goba	Oromia								4670	4670					4670	4670
Ļ	J. Agere Mariam -Kibre Negest -Negele Borena /Kurmi	Oromia/south								2398	2398					2398	2398
\vdash	Sub Total (5.4)		2298		2298	4870		4870	12719	7068	19787	111554		111554	31041	7068	38109
5.5 Dif	Different power supply tools																
1.2	1.20 sets of power dist. board	by zones	45		45	135		135	135		135	137		137	452		452
2.F	2.Payment for transformer	by zones	50		50	150		150	150		150	150		150	500		500
╞	Cub Total (E E)		OF		Ľ	200		200	100		200	100		100	010		050

															/in th	/in thousand birr/	oirr/
						2002/0	2002/03 Budget year plan cash utilization program	/ear plan	cash uti	ization pr	ogram					Total	
		3	First	First quarter year	ear	Second	Second quarter year	ear	Third o	Third quarter year	ar	Fourt	Fourth quarter year	'ear			
		administrative zone where the	local	Foreign	T toto	local	Foreign	Total	local F	Foreign	Total	local	Foreign	Total	local	Foreign	Total
Š,	Name or the project	project is round 3	4	5		_	+		-	7	+	13	14		16	17	18
1	5.6 New Purchase			1													
	1.120 sets of 15 - 125 KVA Generater	by zones	4000	10400	14400					-					4000	10400	14400
	2.100 sets of 5 Kilowatt split air conditoner									-				ľ			
	for 85 mobile stations	by zones							_			1800	2500		1800	2500	4300
	3. Fule storage tanker -for 25 stations	by zones										06 6		006	006		006
	Sub Total (5.6)		4000	10400	14400							2700	2500	5200	6700	12900	19600
	Total (5)		6618	10400	17018	5721		5721 1	13551	7068	20619	14926	2500	17426	40816	19968	60784
9	6 For buildings and other constraction work																
6.1									-								
6.1.1	1 For telepone building exchange							_									
6.1.1.1																	
		Addis Ababa	352		352	576		576	576		576	496		496	2000		2000
	2.Fenote Selam	Amhara	146		146	54		54							200		200
	3.Hager Mariam	Suoth	171		171	228		228	228		228	173		173	800		800
	4. Yereda Chefe	Suoth	144		144	162		162	162		162	215		215	700		200
	5.Movale	Oromia	54		54	241		241	214		214	216		216	700		200
	Sub Total (6.1.1.1)		867		867	1234		1234	1199		1199	1100		1100	4400		4400
6.1.1.2	New projects																
	1.Sendafa	Oromia							96		96	1 0		104	200		200
	Sub Total (6.1.1.2)								96		96	104		104	200		500
	Sub Total (6.1.1)		867		867	1234		1234	1295		1295	1204		1204	4600		4600
6.1.2	6.1.2 New building for Radio communication & Road								_								
	1. Works transferred from 2001/2 budget year	by zones	130		130	472		472	669		669	669		669	2000		2000
	2. For works which will be done by 2002/03 budge		300		300										300		300
	Sub total (6.1.2)		430		430	472		472	669		669	669		669	2300		2300
6.1.3	6.1.3 Other constraction																
	Projects transferred from 2001/02 budget year																
	1.Buildings for office, Baher Dar	Amhara	325		325	375		375	375		375	425		425	1500		1500
	2.Bedrooms for training	Addis Ababa	190		190	240		240	300		300	270		270	1000		1000
	3.Laibrary,training head office	Addis Ababa							25		25	75		75	100		9
	Sub Total (6.1.3)		515		515	615		615	200		200	770		270	2600		2600

No. Name of the project. First stanter year Accord statter, year							0,0000			4000	a no itoritit					111		
administrative administrati				li				3 Budger	year plai									
and matrix and matri				First	quarter y	ear	Second	quarter)	'ear	Third	quarter y	ear	Four	h quarter	year			
project is truncing formering Total formering			administrative zone where the	local	Foreign						Foreign	- - -	local	Foreign	ł	local	Foreign	- - -
3 4 5 6 7 8 9 10 11 12 13 14 15 10 Inf Ames 120 120 50	۶	Name of the project	project is found	currency	currency		_	-	+	_	currency		currency	currency		currency	currency	
Diff. Arease 100 100 455 705 705 700 700 2000 22 Int. Arease 100 100 455 455 705 700 700 2000 22 Int. Arease 120 120 50 <	-	2	с	4	5	9	-	∞	- ი	2		12	13	14	<u>1</u> 2	9		<u>e</u>
Diff. Arease 100 100 495 705 700 700 2000 22 att 100 495 495 705 700 700 700 2000 22 att 120 120 50	6.1.4	1 pipes, manhall & maintainance work																
100 100 100 495 765 700 700 2000 20 201 1		1. Projects to be done in 2002/03 budget year	Diff. Areas	100		100	495		495	705		705	700		700	2000		2000
Image: constraint of the constrant of the constraint of the constraint of the constraint of the		Sub total (6.1.4)		100		100	495		495	705		705	700		700	2000		2000
Int. Areases Int. Areases<																		
Int. Amese 120 50 50 100 50 100 Diff. Amese 120 120 50	6.1.5	5 External service and others																
Diff Areas 120 120 50 50 500 500 120 120 50 50 50 50 50 50 50 120 120 50 50 50 55 55 560 50 120 120 203 206 56 354 353 363 12100 12 120 267 267 267 302 305 305 360 50 1200 267 267 302 302 302 302 303 302 304 103 103 103 103 103 103 103 103 103 103 103 103 103 104<		1. Projects transferred from 2001/02 budget year								50		50	50		50	100		100
1 120 120 50 50 150 280 600 600 710		2. Projects to be done in 2002/03 budget year		120		120	50		50	100		100	230		230	500		500
2022 2032 2866 3549 3549 3563 12100 12 $1100000000000000000000000000000000000$		Sub total (6.1.5)		120		120	50		50	150		150	280		280	600		600
Image: constant of the		Tele civil construction head office total (6.1)		2032		2032	2866		2866	3549		3549	3653		3653	12100		12100
Image: black index										_								
Oromia 267 267 302 302 302 559 559 Oromia 267 267 263 302 302 559 559 Oromia 360 306 306 263 263 569 559 Oromia 340 340 340 340 340 569 569 569 Oromia 340 306 309 309 309 309 340 569	6.2	2 Building Design & control head office																
Cromia 267 302 302 302 500 569 Cromia 267 267 292 292 569 559 Cromia 306 306 263 263 569 559 Cromia 340 340 340 340 340 569 569 Cromia 330 309 309 309 309 309 309 369 369 Cromia 306 309 309 309 309 309 309 369 <td< td=""><td>6.2.1</td><td>1 Telephone exchange building</td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	6.2.1	1 Telephone exchange building							_									
0romia 267 302 302 302 302 569 569 0romia 267 267 287 282 283 283 569 559 0romia 340 340 283 283 283 283 283 569 569 0romia 340 340 305 283 103 103 103 103 103 103 103 103 103 103 103 103 104 1	6.2.1.1	1 Projects transferred from 2001/02 budget year																
Ginchi Decreti 267 267 287 282 282 282 286 586		1. Addis Alem	Oromia	267		267	302		302							569		569
JelduJelduComia 306 306 306 306 263 263 263 266 1		2. Ginchi	Oromia	267		267	292		292							559		559
SeptetaOronia 340		3. Jeldu	Oromia	306		306	263		263							569		569
LinugenetComia 237 237 103 <td></td> <td>4. Sebeta</td> <td>Oromia</td> <td>340</td> <td></td> <td>340</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>340</td> <td></td> <td>340</td>		4. Sebeta	Oromia	340		340										340		340
Sere WollegationOronia309<		5. Limugenet	Oromia	237		237	103		103							340		340
Bekoli Oronia 309 309 309 309 309 61 618 618 618 618 618 618 618 618 615 615 615 615 615 615 615 615 615 615 615 616 306 <th< td=""><td></td><td>6. Sere /Wollega/</td><td>Oromia</td><td>309</td><td></td><td>309</td><td>309</td><td></td><td>309</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>618</td><td></td><td>618</td></th<>		6. Sere /Wollega/	Oromia	309		309	309		309					-		618		618
		7. Bekoii	Oromia	309		309	309		309							618		618
Oronia 306 306 306 306 306 306 306 306 306 306 306 506 615 <		8. Robe Arsi	Oromia	306		306	309		309							615		615
litoSouth 312 312 258 258 258 256 250 570 570 570 570 lito $8outh$ 267 267 267 267 267 267 90 90 90 90 912 242 940 940 $8outh$ 234 234 234 234 234 234 235 237 237 940 940 $7igray$ 450 234 234 234 235 237 237 940 940 $1igray$ 500 50 500 236 237 237 237 940 14 $1igray$ 500 50 500 236 237 237 237 940 14 $1igray$ 500 50 500 236 237 237 237 940 14 $1igray$ 500 50 500 236 237 237 237 940 14 $1igray$ 500 50 236 236 236 237 237 237 940 14 $1igray$ 500 500 236 236 237 230 230 </td <td></td> <td>9. Welenchit</td> <td>Oromia</td> <td>306</td> <td></td> <td>306</td> <td>309</td> <td></td> <td>309</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>615</td> <td></td> <td>615</td>		9. Welenchit	Oromia	306		306	309		309							615		615
liftSouth 267 267 267 267 90 90 90 62 624 8 8 outh 8 outh 402 402 403 435 135 135 90 910 940 1 100 20 234 234 234 234 234 235 237 237 940 1 100 100 234 234 234 234 235 235 237 237 940 1 100 100 200 300 300 300 300 300 237 940 1 100 100 375 375 375 375 300 236 237 270 270 270 1200 1 100 100 375 375 375 250 250 250 100 100 100 1100 100 305 375 270 270 270 270 100 100 100 100 100 375 375 270 270 270 270 100		10. Bodeti	South	312		312	258		258							570		570
TotalSouth402402403403135135135940940940 $Oronia$ $Oronia$ 234 234 234 234 234 234 234 234 237 940 940 100 $Tigray$ 450 450 450 450 450 236 235 237 237 940 100 $OrTigray5045045045045023623623723724027Oronia37537537527525025025010010001100Oronia276275270250250250250100010001100Oronia216124144144144100100100010001000$		11. Alaba Kulito	South	267		267	267		267	6		6				624		624
(1000000000000000000000000000000000000		12. Durame	South	402		402	403		403	135		135				940		940
Jur Tigray 450 <		13. Gursum	Oromia	234		234	234		234	235		235	237		237	940		940
Jur Somali 50 71 70 70 70 70 75 <t< td=""><td></td><td>14. Adiorat</td><td>Tigray</td><td>450</td><td></td><td>450</td><td>450</td><td></td><td>450</td><td>300</td><td></td><td>300</td><td></td><td></td><td></td><td>1200</td><td></td><td>1200</td></t<>		14. Adiorat	Tigray	450		450	450		450	300		300				1200		1200
Tigray 375 375 375 375 250 250 250 1000 1 Somali 450 450 450 450 300 300 1000 1 Somali 375 375 375 375 250 250 1000 1 Oronia 216 144 144 1 360 1 360 1 1000 1		15. Degehabur	Somali	50		50										50		50
Somali 450 450 450 450 300 300 300 1 Somali 375 375 375 375 250 250 250 1000 1 Oromia 216 216 144 144 1 360 360 360 360 1 <td></td> <td>16. Humera</td> <td>Tigray</td> <td>375</td> <td></td> <td>375</td> <td>375</td> <td></td> <td>375</td> <td>250</td> <td></td> <td>250</td> <td></td> <td></td> <td></td> <td>1000</td> <td></td> <td>1000</td>		16. Humera	Tigray	375		375	375		375	250		250				1000		1000
Somali 375 375 375 250 250 1000 1 Oromia 216 144 144 144 360<		17. Warder	Somali	450		450	450		450	300		300				1200		1200
Oromia 216 246 144 144 360 360		18. Kelafo	Somali	375		375	375		375	250		250				1000		1000
		19. Hirna	Oromia	216		216	144		144							360		360

							13 Budger	year pia	an cash (2002/03 Budget year plan cash utilization program	rogram					Total	
		- - - -	First	First quarter y	year	Secon	Second quarter year	vear	Thir	Third quarter year	ear	Fourth	Fourth quarter year	ear			
Ž	Name of the project	administrative zone where the project is found	local currency	Foreign currency	Total	local currency	Foreign currency	Total	local currency	Foreign currency	Total	local currency c	Foreign currency	Total _{Ct}	local Fo	Foreign currencv	Total
	2		4		9		-			=	+		14		-		18
20. Melca Jebdu	ſ	Dere Dawa	210		210	140		140	$\left \right $						350		350
21. Tulu Bole		Oromia	118		118	177		177	179		179	60		60	534		534
22. Mettema		Amhara							50		50	150		150	200		200
23. Gelgel Beles	S	Amhara							87		87	263		263	350		350
24. Chelga /Aikel/	//6	Amhara							50		50	150		150	200		200
25. Debark		Amhara							87		87	263		263	350		350
26. Debrewerk		Amhara							62		62	188		188	250		250
27. Dembecha		Amhara							62		62	188	-	188	250		250
28. Haik		Amhara	201		201	201		201	68		68				470		470
29. Bure		Amhara							50		50	150		150	200		200
30. Wereta		Amhara							50		50	150		150	200		200
31. Adaba		Oromia							50		50	150		150	200		200
32. Asasa		Oromia							50		50	150		150	200		200
33. Abomsa /Tensae Brehan/	nsae Brehan/	Oromia							50		50	150		150	200		200
34. Babile		Oromia							50		50	150		150	200		200
35. Ajaji		Oromia							62		62	188		188	250		250
36. Gedo		Oromia							62		62	188		188	250		250
37. Gido Ayana		Oromia							62		62	188		188	250		250
38. Kofele		Oromia							62		62	188		188	250		250
39. Kuyera		Oromia							50		50	150		150	200		200
40. Welenkomi		Oromia							50		50	150		150	200		200
41. Shiraro		Tigray							50		50	150		150	200		200
42. Serinka		Amhara							50		50	150		150	200		200
43. Areka		South							50		50	150		150	200		200
44. Alemaya		Oromia							50		50	150		150	200		200
45. Mieso		Oromia							50		50	150		150	200		200
46. Bedesa		Oromia							150		150	450		450	600		600
47. Gelemso		Oromia	258		258				258		258	84		84	600		600
48. Mechara		Oromia							50		50	150		150	200		200
49. Arjo		Oromia							175		175	525		525	700		200
50. Awedai		Oromia							50		50	150		150	200		200
51. Adet		Amhara						$\left \right $	50		50	150		150	200		200

Name of the project initiation dimensione of the project First outfair set or			
et of the project zone where the project is bund of a region cound of a region for a region of a region cound region region region region region region region region region region region region region region region region region region	Fourth quarter year	year	
	Total currency currency	Total currency currency	Total
Coronia <	13	16	Ц
Sub total (6.2.1.1) E665 E665 E670 E667 E677 E67 E677 E677 </td <td>50 150</td> <td>150 200</td> <td>200</td>	50 150	150 200	200
Anthare AnthareAnthare 	3886 5860	5860 21981	21981
Ambraic AmbraicAmbraic A			
AmhraeAmhr	200	200 200	200
Affic <th< td=""><td>200</td><td>200 200</td><td>200</td></th<>	200	200 200	200
South South <t< td=""><td>200</td><td>200 200</td><td>200</td></t<>	200	200 200	200
Afar Ommia Afar Afar <td>200</td> <td>200 200</td> <td>200</td>	200	200 200	200
Tornia Oronia	300	300 300	300
Image: constant line Optimize Opticon Optimize Optimize<	300	300 300	300
Onmia Onmia Onmia Onmia Onmia Onmia Operation	200	200 200	200
somati sourti souri souri </td <td>200</td> <td>200 200</td> <td>200</td>	200	200 200	200
total (6.2.1.2)total (6.2.1.2)65655670567056703866b total (6.2.1.2) (100) (100) (100) (100) (100) (100) (100) b total (6.2.1) (100) <	200	200 200	200
b total (6.2.1) b total (6.2.1) 6565 6565 5670 5670 3866 nication buildings and roads $rrr<$	2000	2000 2000	2000
incation buildings and roads incation buildings and roads <t< td=""><td>3886 7860</td><td>7860 23981</td><td>23981</td></t<>	3886 7860	7860 23981	23981
incation buildings and roads incation buildings and roads incation buildings and roads incation buildings and roads sferred from $2001/02$ Each Reg. 1250 1250 1250 1250 1250 ng Darmas stations/ Each Reg. 1250 1250 1250 1250 1250 ng VSAT stations/ Each Reg. 249 249 249 249 250 ng VSAT stations/ Each Reg. 2124 2123 2123 2125 1 ng VSAT stations/ Each Reg. 2124 2123 2123 2125 1 fetcs, for all regions Each Reg. 2124 2123 2123 2125 1 b total (6.2.2) Utotal Regions 2124 2123 2123 2125 1 fetred from 2001/02/ Moles Ababa 478 478 1 1 1 1 fetred from 2001/02/ Note Note 1 1 1 1 1 fetred from 2001/02/ Note Note 1 1 1 1 1 fetred from 2001/02/ <t< td=""><td></td><td></td><td></td></t<>			
sterred from $2001/02$ Each Reg. 1250 <			
ng Darmas stations/ Each Reg. 1250 <th1< td=""><td></td><td></td><td></td></th1<>			
sterred from $2001/02$ Each Reg. 249 249 249 250 250 ng VSAT stations/ Each Reg. 249 249 249 250 250 ects, for all regions Each Reg. 2124 2123 2123 2125 2125 b total (6.2.2) Each Reg. 2124 2123 2123 2125 2125 ferred from 2001/02/ Addis Ababa 478 2123 2125 2125 2125 ferred from 2001/02/ Ingray 478 2124 2123 2125 2125 Mekele Tigray 478 478 71 71 71 71 Mekele Tigray No 71 71 71 71 71 71 71 Mekele Tigray No 71	1250 1250	1250 5000	5000
ng VSAT stations/ Each Reg. 249 249 249 250 250 hetcs, for all regions Each Reg. 625 624 624 625 625 625 625 624 625 625 625 624 625 <t< td=""><td></td><td></td><td></td></t<>			
ects, for all regions Each Reg. 625 624 625 625 6 b total (6.2.2) 2124 2124 2123 2125 2 2 ferred from 2001/02/ 1 2124 2124 2123 2125 2 2 ferred from 2001/02/ 1			1000
b total (6.2.2) 2124 2124 2123 2125 2124 ferred from 2001/02/ hered from	625 626	626 2500	2500
ferred from 2001/02/ Addis Ababa 478 478 6 7 is and recreation center Addis Ababa 478 478 7 7 Mekele Tigray 478 478 7 7 7 Mekele Tigray 6 7 7 7 7 7 Mekele Tigray 6 7 7 7 7 7 7 Mekele Tigray 8 7	2125 2128	2128 8500	8500
d from 2001/02/ d from 2001/02/ <thd>d from 2001/02/</thd> d from 2			
Id recreation center Addis Ababa 478 478 6 7 le Tigray I P P P P P sa South South I P P P P P Dawa Dere Dawa I I P I P P P Id awa Dere Dawa I I I I I P I			
Image: Tigray Tigray Tigray Tigray Image: Tigray Tigray Image: Tigray Image		478	478
Sa South So	600	600 600	600
Dawa Dere Dawa B0 Dere Dawa B0 Dere Dawa Dere Dawa Dere Dawa Dere Dawa Dere Dawa B0 Dere Dawa Dere Dawa Dere Dawa Dere Dawa Dere Dawa B0 Dere Dawa Deree Dawa <thderee dawa<="" th=""> Deree Dawa Deree Dawa</thderee>	600	600 600	600
mt Oromia Oromia 80	600	600 600	600
le Borena Oromia Oromia 37 37 al Addis Ababa Addis Ababa Addis Ababa 250 1	80	80	80
al Addis Ababa Addis Ababa 250 250	37 113	113 150	150
	250 750	750 1000	1000
8. Office building, Kolfe	600	600 600	600
ed buildings Addis Ababa 250 250	250 750	750 1000	1000
10. Fisbility study of 11 excange & substation buikdings Addis Ababa 50 51	50 150	150 200	200

Fourth quarter foreign local foreign local foreign local foreign local foreign refereix local refereix local refereix r							2002/03	2002/03 Budget year plan cash utilization program	ear plan o	ash utiliz	ation proc	Jram				Total	Total	
Application for the particulum for the particul				First	\sim	ear	Second (quarter yea	ar	Third qua	arter year	_	Fourth qu	iarter yea				
memore non- block/ memore	Ň		administrative zone where the	local	Foreign		_											Total
Joset Jas 4 5 6 7 6 1 12 13 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 14 15 <td>Ž</td> <td></td> <td>hinder is ionin</td> <td></td> <td></td> <td>1</td> <td>_</td> <td></td> <td>-</td> <td>_</td> <td>+</td> <td>╈</td> <td>┿</td> <td>╇</td> <td>T</td> <td>_</td> <td>1</td> <td></td>	Ž		hinder is ionin			1	_		-	_	+	╈	┿	╇	T	_	1	
Disclevity (Metinet/ Actis Abstain I	-	2	e	4	5	٥	~	+		_	-	+	+	╉	-			19
Ketemation Ketemation Filter Ketemation Filter		11. Training replacenment house/ 3 block/	Addis Ababa					_		õ		000 000	300		300	600	_	000
Addit Abline I <t< td=""><td></td><td>12. Drainage/ Bole, Kirkos and Addis Ketema/</td><td>Addis Ababa</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1000</td><td></td><td>1000</td><td>1000</td><td></td><td>1000</td></t<>		12. Drainage/ Bole, Kirkos and Addis Ketema/	Addis Ababa										1000		1000	1000		1000
tenence) data data 130		13. Felweha cable tunnel	Addis Ababa										250		250	250		250
Interaction Adia Mata Interaction Int		14. Telecom Service off. Bldg. (maintenance)	Addis Ababa				180			120		120				300		300
Tere forming Time 20 20 20 20 20 20 20 Inter forming Array 310 1187 7118 7713 5713 5713 7718 7718 Coll 117 1187 7118 7718 7718 5713 5713 7718 Coll 118 771 7718 7718 7718 7718 7718 Coll 117 <td< td=""><td></td><td>15. Akaki training college bldg. (maintenance)</td><td>Addis Ababa</td><td></td><td></td><td></td><td>120</td><td></td><td>120</td><td>80</td><td></td><td>80</td><td></td><td></td><td></td><td>200</td><td></td><td>200</td></td<>		15. Akaki training college bldg. (maintenance)	Addis Ababa				120		120	80		80				200		200
addite 478 478 301 187 1187 5713 5713 7706 4 addite 1 9167 9167 9167 9167 1330 1330 15701 15701 15701 4108 4 undificity 4 4 4 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 4 4 2460 16 16 16 16 16 16 16 16 16 16 16 16 16		16. Exchance substation building for 22 cities (surveying					30		30	20		20				50		50
media 9167 <t< td=""><td></td><td>Sub total (6.2.3)</td><td></td><td>478</td><td></td><td>478</td><td>330</td><td></td><td></td><td>187</td><td></td><td></td><td>5713</td><td></td><td>5713</td><td>7708</td><td></td><td>7708</td></t<>		Sub total (6.2.3)		478		478	330			187			5713		5713	7708		7708
I. Work, unding/ I. Work, i. Work, I. Work, i. Work, I. Work, i. Work, I. Work, <td></td> <td>Bldo. Desion and control head office total (6.2)</td> <td></td> <td>9167</td> <td></td> <td>9167</td> <td>8123</td> <td>8</td> <td></td> <td>198</td> <td></td> <td>[</td> <td>5701</td> <td></td> <td></td> <td>10189</td> <td></td> <td>40189</td>		Bldo. Desion and control head office total (6.2)		9167		9167	8123	8		198		[5701			10189		40189
unifing/ building/ munifing/ munifing/ munifing/ munifing/ munifing/ detribution munifing/ eff munifing/ eff <td>ц С</td> <td>maio</td> <td></td>	ц С	maio																
budget year Adia Abaia 672 672 672 672 672 444 444 2460 budget year Adia Abaia 420 540 540 540 380 200 100 offer Abaia 420 420 420 420 420 240 240 100 offer Abaia 105 106 106 105 105 105 240 241	63	1 Hicher maintenance /A. A. & its surrounding/																
Dudget yrad Addic Abala 672 672 672 672 672 672 644 244 2460 1 Gget yaar Addic Abala 340 5		/ House management head office/					-											
Operify and the Auble Galo S40		1. For proi. transferred from 2001/02 budget veal		672		672	672			572		672	444		444	2460		2460
Offer Feerice Addis Ababia 420 420 420 420 420 420 150		2 For proi to be done in 2002/03 budget vear		540		540	540			540	-	540	380		380	2000		2000
ance Addis Abaia 105 105 105 105 105 105 350 351 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 3710 500 500 500 500 500 500 500 500 5		3. Mediem const. work /for mobile & other sevice		420		420	420			120		420	240		240	1500		1500
Diff. Areas 240 240 240 240 240 240 240 240 100 1 (al.(a.1) 1977 1977 1977 1977 1339 1330 7310 1 (al.(a.1) 1977 1977 1977 1379 1339 7310 1 (al.(a.1) 171 170 2017 1371 1339 7310 1 1 1 (al.(b) 150 150 150 150 150 150 166 1		4. Garage compound aspalt maintenance		105		105	105			105		105	35		35	350		350
all (6.3.1) 1977 1977 1977 1977 1977 1977 1339 1339 7310 N all (6.3.1) r		5. Other works	Diff. Areas	240		240	280			240		240	240		240	1000		1000
(1) (1) <td></td> <td>House management head off. Total (6.3.1)</td> <td></td> <td>1977</td> <td></td> <td>1977</td> <td>2017</td> <td>3</td> <td></td> <td>277</td> <td></td> <td></td> <td>1339</td> <td></td> <td>1339</td> <td>7310</td> <td></td> <td>7310</td>		House management head off. Total (6.3.1)		1977		1977	2017	3		277			1339		1339	7310		7310
(1) (1) <td></td>																		
(i) (i) <td>6.3.</td> <td>2 minor maintenance and construction</td> <td></td>	6.3.	2 minor maintenance and construction																
Each Reg 150 150 150 150 150 150 616 61		In regional offices						-										
enance Each Feg 17 177 177 171 171 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 171 600 728 33 501		1. Kiosk maintenance	Each Reg.	150		150	166			150		150	150		150	616		616
manace Each Reg. 84 91 91 84 84 91 93 94 93 93 94 93 93 94 93 93 94 93 93 95 96 93 91 373 91 373 91 373 91 373 91 373 91		2. Microwave house maintenance	Each Reg.	171		171	177			171		171	171		171	069		069
Each Reg.93939693939191373919137391onEach Reg.2711272727272711491373beach Reg.180180180180183180180180728180constructionEach Reg.111111117111111111111450273constructionEach Reg.150150150150150150150150150150total (6.32)955956150150150150150150150150150150total (6.3)294330352943303529431369013692165763513635163513(6)14121402414024140241402414024136901369021657635136351363513(6)1111402413690136902165721657635136351363513(6)111111111111(7)11111111111(7)11111111111(7)111111111111(7) <t< td=""><td></td><td>3. Generator house maintenance</td><td>Each Reg.</td><td>84</td><td></td><td>84</td><td>91</td><td></td><td>91</td><td>84</td><td></td><td>84</td><td>84</td><td></td><td>84</td><td>343</td><td></td><td>343</td></t<>		3. Generator house maintenance	Each Reg.	84		84	91		91	84		84	84		84	343		343
on Each Reg 27 33 27 27 27 27 114 reach Reg 180 180 180 180 180 180 728 728 728 construction Each Reg 111 117 117 111 111 117 111 111 450 728 728 construction Each Reg 150 150 150 151 111 111 111 450 728 7314 7314 7314 7314 7314 7314 7314 7314 7313 7333 7128 71323 71323 71324 7111		4. Dry latrine construction	Each Reg.	93		93	96		96	93		93	91		91	373		373
Each Reg. 180 180 180 180 180 728 1 Each Reg. 111 111 111 111 111 111 450 728 1 Each Reg. 1150 150 </td <td></td> <td>5. Guard house construction</td> <td>Each Reg.</td> <td>27</td> <td></td> <td>27</td> <td>33</td> <td></td> <td>33</td> <td>27</td> <td></td> <td>27</td> <td>27</td> <td></td> <td>27</td> <td>114</td> <td></td> <td>114</td>		5. Guard house construction	Each Reg.	27		27	33		33	27		27	27		27	114		114
Each Reg. 111 117 117 111 111 117 111 111 450 140 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 450 111 111 450 111 450 111 111 450 111 111 450 111		6. Wire fence construction	Each Reg.	180		180	188			180		180	180		180	728	_	728
Each Reg. 150 150 150 150 150 600 600 900 1 966 966 1018 966 964 964 3914 3 1 1 2943 3035 3035 3035 2943 3035 1124 11 1 1 1 1 14142 14142 14024 13690 1169 21657 63513 63 1 1 1 1 14024 13690 13690 21657 63513 63 63		7. Pre fabricated buildings construction	Each Reg.	111		111	117			111		111	111		111	450		450
al offices total (6.3.2) 966 966 966 966 964 3914 964 3914 1 Sub total (6.3) 22943 2303 3035 2943 2943 2303 11224 1 Sub total (6.3) 201 2943 3035 3035 2943 2303 11224 1 Total (6) 14142 140142 14024 14024 14024 13690 13690 21657 21657 63513 9 Total (6) 14142 14024 14024 14024 14024 14024 13690 13690 21657 21657 63513 9 6		8. Masonry fence	Each Reg.	150		150	150			150		150	150		150	600		600
14142 2943 3035 2943 2303 1224 2303 14142 14142 14024 14024 13690 21657 21657 63513 1 1 1 1 14024 13690 21657 21657 63513		Regional offices total (6.3.2)		966		966	1018	÷		966	_	966	964	_	964	3914		3914
14142 14142 14024 14024 13690 13657 21657 21657		Sub total (6.3)		2943		2943	3035	3		943			2303			1224		11224
		Total (6)		14142		14142	14024	14		390	1:		1657	5		3513		63513

						2002/0	3 Budget	vear pla	n cash t	2002/03 Budget vear plan cash utilization program	rooram	i			/in	/in thousand birr/ Total	irr/
								200						T			
			FILS	First quarter year	ear	Secon	Second quarter year	/ear	- Iniro	I hird quarter year	ear	Fourt	Fourth quarter year	year			
No.		administrative zone where the project is found	local currency	Foreign currenc	Total	local	Foreign currency	Total	local currency	Foreign currenc	Total	local currency	Foreign currencv	Total	local currency	Foreign	Total
-	2	e	4	5	9		-		10	=	12	13	14	15	16	17	18
	7 Vehicle																
7.1	1 Transferred from 2001/02 budget year																
	/remaining payment 10%/																
	1. Light camion /40 in no./ & medium camion /34 in no./	in no./	31799		31799										31799		31799
	2. Dam ruck /5 in no./ & bus /2 in no./		4550		4550										4550		4550
	3. Micro bus /1 in number/											500		500	500		500
	4. Purchase of tools											1000	4500	5500	1000	4500	5500
	Sub total (7.1)		36349		36349							1500	4500	6000	37849	4500	42349
7.2	2 New purchase																
7.2.1																	
	1. One gabina 4x2 /21 in number/											1386	3108	4494	1386	3108	4494
	2. Two gabina 4x2 /29 in number/											2001	4463	6464	2001	4463	6464
	3. Two gabina 4x4 /13 in number/											949	2129	3078	949	2129	3078
	4. Laury /4 in no./											4574		4574	4574		4574
	5. Bus /2 in number/											2000		2000	2000		2000
	Sub total (7.2.1)											10910	9700	20610	10910	9700	20610
7.2.2	2 Additional /New/																
	1. One gabina 4x2 /5 in number/											330	738	1068	330	738	1068
	2. One gabina 4x4 /6 in number/											350	787	1137	350	787	1137
	3. Two gabina 4x2 /28 in number/											1932	4309	6241	1932	4309	6241
	4. Two gabina 4x4 /32 in number/											2336	5242	7578	2336	5242	7578
	5. Land Cruiser /4 in number/											2340		2340	2340		2340
	6. Automobile /1 in number/											450		450	450		450
	7. Dam truck /5 in no./												3600	3600		3600	3600
	Sub total (7.2.2)											7738	14676	22414	7738	14676	22414
	Sub total (7.2)											18648	24376	43024	18648	24376	43024
7.3	3 Fuel tanker /12 in No./ Shashemene, Mekele,																
	B/Dar, Nekemt, Central garage, Dere Dawa											622		622	622		622
	Total (7)		36349		36349							20770	28876	49646	57119	28876	85995
~	8 Different aiding tools																
8.1.	8.1.1 Tele civil construction head office																
	1. Purchase of machineries for regions								120		120	180		180	300		300
														1	/in t	/in thousand birr/	irr/

						2002/0	2002/03 Budget year plan cash utilization program	vear pla	in cash u	tilization p	rogram					Total	
		<u> </u>	First	First quarter year	ear	Secon	Second quarter year	year	Third	Third quarter year	ear	Fourt	Fourth quarter year	year			
Ž	No. Name of the project	administrative zone where the project is found	local currency	Foreign currenc	otal	local currency	Foreign currency	Total	local currency	Foreign currenc	Total	local currency	Foreign currency	Total	local currency	Foreign currency	Total
-		С	4	5	9	~	8	6	10	11	12	13	14	15	16	17	18
8.1	8.1.2 Power engineering head office								i								
	1. Tools for use and measurment								200		200				200		200
Ő	8.2 Material resource head office																
8.2	8.2.1 Purchase of furniture		1250		1250	1250		1250	1250		1250	1250		1250	5000		5000
	Total (8)		1250		1250	1250		1250	1570		1570	1430		1430	5500		5500
	9 Training																
	1. Heavy duty binding machine					30		30							30		30
	2. R.H. Training									34	34					34	34
	3. Optical training									17	17					17	17
	4. Educational C.D.S								_	6	6					6	6
	5. Digital multimeter					1		1							4		-
	6. Laboratory materials												1934	1934		1934	1934
	7. Soft ware package					35		35							35		35
	8. Scanner					10		10							10		10
	9. Handy digital multimeteres					4		4							4		4
	10. Computers needed for training								100		100				100		100
	11. Master board needed for training												850	850		850	850
	12. Upgrading the training center to college level											529		529	529		529
	Total (9)					80		80	100	09	160	529	2784	3313	209	2844	3553
	10 Information technology and new services																
10	10.1 Internet service																
	1. Expansion work									3520	3520	480		480	480	3520	4000
	Sub total (10.1)									3520	3520	480		480	480	3520	4000
10	10.2 Information technology center																
10.2	10.2.1 Projects transferred from 2001/02 plan year																
	1. Mobile billing and customer handling						8660	8660				l				8660	8660
10.2	10.2.2 New projects																
	1. CIMSET (Corporate Integrated Management																
	Information System for ET)												50000	50000		50000	50000
	Sub total (10.2)						8660	8660			1		50000	50000		58660	58660

1				IDIGI	18				325000	325000		11100	11100	336100			183	184	183	550	399310	1133189
/in thousand birr/	Total			4	17			_	250000	250000		8550	8550	258550			166	167	167	500	321230	756097 1
/in th			local	currency currency	16				75000	75000		2550	2550	77550			17	17	16	20	78080	377092
		year	Total		15				75000	75000		11100	11100	86100			9	9	9	18	136598	394460
		Fourth quarter year	Foreign	cutericy	14							8550	8550	8550	-						58550	202635
		Four	local	currency	13				75000	75000		2550	2550	77550			9	9	9	18	78048	191825
	program	year	Total	1014	12				250000	250000				250000			177	178	177	532	254052	509301
	2002/03 Budget year plan cash utilization program	Third quarter year	Foreign	currenc	÷				250000	250000				250000			166	167	167	500	254020	439696
	plan cash	Thi		currency	10												11	11	10	32	32	69605
	et year	r year	Totol	1	ი																8660	45790 88467
	/03 Budg	Second quarter year		currency	ω																8660	
	2002	Seco	local	currency	2																	42677
		ear	Tatal	I OTAI	9																	67976 140961
		First quarter year	Foreign	currenc	5																	67976
		First o	local	currency	4																	72985
		I		project is found	3												A.A	A.A	A.A			
				Name of the project	2	10.3 Mobile service	Projects trsnsferred from 2001/02 budget year	1. Expansion work of mobile telephone	network of capital cities /200 thousand/	Sub total (10.3.1)	New projects	1. Starting S.M.S & Roming services	Sub total (10.3.2)	Sub total (10.3)		10.4 Multi media head office	1. Nefas Selk	2. Sidist Killo	3. Gured Sholla	Sub total (10.4)	Total (10)	Total
			:	No.	-	10.3	10.3.1				10.3.2			-		10.4						

			1				2002/0	2002/03 Budget year plan cash utilization program	ear plan	cash utili	zation pro	gram			
				First	First quarter year	ar	Secon	Second quarter year	ar	Third	Third quarter year	ar	Fourt	Fourth quarter year	ear
, A	Mana 26 th 2 and 2	administrative zone where the		July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
0	11 Country side telephone	project is round	Measurment												
	1.1 country side exchange			T											
1.1.1	1.1.1 projects transferred from 2001/02														
1.1.1	1.1.1.1 D.S. exchange														
	1. Humera /with container/ (1000)	Tigray	in hundreds		ins65	ins35									
	2. Fenote Selam (2000)	Amhara	2				ins50	ins50							
	3. Alamata (500)	Tigray	I			ins66 i	ins34								
	4. Tulubolo /with container/ (500)	Oromia	=			ļ	ins66	ins34							
	5. Aier Tena /with container/ (3000)	Addis Ababa	-							ins50 i	ins50				
	6. Bati /with container/ (500)	Amhara	-			ins66 i	ins34								
	7. Fincha sugar factory /with container/ (500)	Oromia	=			ins34									
	8. Bekoji /with container/ (500)	Oromia	-	ins66 i	ins34										
	9. Burayu /with container/ (500)	Oromia	=	ļ	ins66	ins34									
	10. Sheno /with container/ (500)	Oromia	=			ins66 i	ins34								
1.1.1.2	1.1.1.2 Yunirium Exchange														
	1. Corem (500)	Tigray	in hundreds			ins100							-		
1.1.1.3	1.1.1.3 Rax Exchange														
	1. Sere Wollega (256)	Oromia	in hundreds				ins66	ins34		-					
	2. Leku (500)	South	-			.=	ins66	ins34							
	3. Gidole (256)	South										ins100			
	4. Alem Ketema (256)	Amhara	=					ins100							
	5. Sawela (500)	South	Ŧ					ins100							
1.1.2	1.1.2 New Projects														
1.1.2.1	1.1.2.1 Rax Exchange														·
	1. Kebri Dehr (250)	Somali	in hundreds			ļ	ins100								
	2. Boditi (500)	South	-					ins100							
	3. Degehabur (250)	Somali	z							i	ins66	ins34			
	4. Robe /Arsi/ (250)	Oromia	=								ins66	ins34			

Physical work program in the budget year 2002/03

Table 4-2

							2002/03	2002/03 Budget vear plan cash utilization program	ar plan (cash utiliz	ation prod	Lam			
			I	First o	First duarter vear		Second	Second quarter year		Third c	Third dijartar vaar			Fourth outsider wear	aar
		administrative													
No.	Name of the project	zone wnere me project is found	Measurment	hinc	Aug.	Sep.	- CCI		nec.	Jan.	Feb.	Mar.	Apr.	May	June
	5. Kofele (250)	Oromia	in hundreds					ins100							
	6. Arjo (250)	Oromia	ŧ			ins	ins100								
1.1.2.2	1.1.2.2 Yunirium Exchange														
	1. Addis Alem (500)	Oromia	in hundreds		li	ins66 ins	ins34								
	2. Ginchi (500)	Oromia	T			ins	ins66 ir	ins34						-	
	3. In 9 different cities (4500)	different cities	=									<u>. </u>	ins33 li	ins33	ins34
1.1.2.3	1.1.2.3 D.M.S Exchanges														
	1. Him (500)	Oromia	in hundreds			ins	ins66 lir	ins34					-		
1.1.2.4	1.1.2.4 A.X.E Exchanges														
	1. Melca Jebdu (768)	Dere Dawa	in hundreds				. <u> </u>	ins100							
1.1.5	1.1.3 Exchange expanding work														
1.1.3.1 Rax	Rax														
	1. Alaba (250)	South	in hundreds				i	ins100							Ň
	2. Dodola (250)	Oromia	-				i	ins100							
	3. Gore (250)	Oromia	Ŧ					lin	ins100						
	4. Shambu (250)	Oromia	-					in	ins100						
1.1.3.2	1.1.3.2 D.M.S Exchanges														
	1. Bole Micael (926)	Addis Ababa	in hundreds		in	ins60 ins	ins40								
	2. Jijiga (500)	Somali	=		in	ins57 jins	ins43								
	3. Ferensay Legaseon (800)	Addis Ababa	:					ins65 in	ins35						
	4. Adisu Gebeya (800)	Addis Ababa	I			_	li	ins65 lin	ins35						
	5. Alamata (500)	Tigray	=					ļ	ins65 in:	ins35					
1.1.3.3	1.1.3.3 A.X.E exchanges														
	1. Gondar (1000)	Amhara	in hundreds			ins	ins64 in	ins36							
1.1.4	1.1.4 Exchanges to be changed														
	1. Enjibara (1000)	Amhara	in hundreds		ij	1	ins35		_						
	2. Bechena (1000)	Amhara	-		ij		ins35		_						
	3. Aleta Wendo (1000)	South	=		ins	ins64 ins	ins36		-			_			

								2002/0	3 Budget)	/ear plar	1 cash utili	2002/03 Budget year plan cash utilization program	gram			
A man of the project to cover when we have of the project to cover when we have of the project to cover we have of the project to cover we have of the projectJulyJulyJulySept.Dev.Jan.Fab.Mar. <th< td=""><td></td><td></td><td></td><td></td><td>First (</td><td>juarter yea</td><td>3r</td><td>Second</td><td>duarter y</td><td>ear</td><td>Third</td><td>quarter ye</td><td>ar</td><td>Fourth</td><td>Fourth quarter year</td><td>ear</td></th<>					First (juarter yea	3r	Second	duarter y	ear	Third	quarter ye	ar	Fourth	Fourth quarter year	ear
ges 8 interface tools purchase cell cell <thclo< th=""> cell <</thclo<>	N	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
ges & interface: tools purchase interface: tools ges & interface: too																
exeransion Melerei 10000 Egymmissuud Immundres Immundre	1.1.	5 Fixed exchanges & interface tools purchase														
as 500 and Addis Ababa 1000 ⁽¹ Igyam/Sound Interfaces · · sc25 (C5 C< C <thc< th=""> C C</thc<>		1. Exchange expansion /Mekele 10000, Dese														
acce tool Different areas ·		5000, Awassa 5000 and Addis Ababa 10000/	rig/Amh/Sou/A.	in hundreds				sc25	lc25			del25				
Ine Ine <td></td> <td>2. V 5.2 interface tool</td> <td>Different areas</td> <td>Ŧ</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>sc25</td> <td>lc25</td> <td>lc25</td> <td></td> <td></td> <td>del25</td> <td>:</td>		2. V 5.2 interface tool	Different areas	Ŧ						sc25	lc25	lc25			del25	:
IneIneIn<																
Ine (addis Ababa area) Ine (addis Ababa area) <thine (addis="" ababa="" area)<="" th=""> Ine (addis Ababa area)<!--</td--><td>1</td><td>2 Country side line</td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thine>	1	2 Country side line														
bedraba zone external plant (Arada)define zon (Arada)insol <t< td=""><td>1.2.1</td><td>A Country side line (Addis Ababa area)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1.2.1	A Country side line (Addis Ababa area)														
erred from 200102 budget yeardeter from 2001	1.2.	1 North Addis Ababa zone external plant (Arada)														
cable work, Arada exchangedatis Ababein hundredsin Siin Si <td>1.2.1.</td> <td>1 Project transferred from 2001/02 budget year</td> <td></td>	1.2.1.	1 Project transferred from 2001/02 budget year														
Oble work, Arada exchangedefine Ababein hundredsin hundredsin hundredsin hundredsin hundredsin statein s		1. Secondary cable work, Arada exchange	Addis Ababa	in hundreds	ins8	ins8	ins8	ins8	ins8		ins8	ins8		ins9	ins9	ins9
bit work, Arada exchangeAddis AbabaInhudredsInhudredsInterview																
ble work, Arada exchangedadis Ababain hundredsin hundreds	1.2.1.	2 New Projects														
cable work, Arada exchangeAdis Ababa \cdot <td></td> <td>1. Primery cable work, Arada exchange</td> <td>Addis Ababa</td> <td>in hundreds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>ins13</td> <td>ins18</td> <td>ins18</td> <td></td> <td>ins14</td> <td>ins16</td> <td>ins8</td>		1. Primery cable work, Arada exchange	Addis Ababa	in hundreds						ins13	ins18	ins18		ins14	ins16	ins8
button cable work, Chancho $Comia$ \cdots <t< td=""><td></td><td>2. Secondary cable work, Arada exchange</td><td>Addis Ababa</td><td>-</td><td></td><td></td><td></td><td>ins5</td><td>ins7</td><td>ins5</td><td>ins3</td><td>ins16</td><td></td><td>ins21</td><td>ins17</td><td>ins8</td></t<>		2. Secondary cable work, Arada exchange	Addis Ababa	-				ins5	ins7	ins5	ins3	ins16		ins21	ins17	ins8
buttion cable work, MuketuriOromia \cdot <		3. Fixed distribution cable work, Chancho	Oromia	-								:			ins55	ins45
buttion cable work, SulutaOrmia \cdot		4. Fixed distribution cable work, Muketuri	Oromia	-											ins46	ins54
buttion cable work, KuyuOromia \cdot		5. Fixed distribution cable work, Sululta	Oromia	z										ins17	ins42	
condary cable work. Ferensay Legasionaddis Abda"Addis Abda"Ins 1dins 1		6. Fixed distribution cable work, Kuyu	Oromia	1										ins33	ins33	ins34
condary cable work, Adisu GebeyaAddis Ababa"Addis Ababa"Ins Addis Ababain hundredsins Bins B <td></td> <td>7. Primary & secondary cable work, Ferensay Legasion</td> <td>Addis Ababa</td> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>ins16</td> <td>ins16</td> <td></td> <td>ins17</td> <td>ins17</td> <td>ins17</td>		7. Primary & secondary cable work, Ferensay Legasion	Addis Ababa	2							ins16	ins16		ins17	ins17	ins17
ble network for buildingsddis Ababain hundredsins8ins8ins8ins8ins8ins8ins8ins8ins8ins8ins8ins8ins8ins8ins9ins9aba external plant /Addis Ketema/ $Addis Ababa$ \cdots $ins8$ $ins9$ $ins9$ $ins9$ aba external plant /Addis Ketema/ $E = 1$ <t< td=""><td></td><td>8. Primary & secondary cable work, Adisu Gebeya</td><td>Addis Ababa</td><td>=</td><td></td><td></td><td></td><td></td><td></td><td></td><td>ins16</td><td>ins16</td><td></td><td>ins17</td><td>ins17</td><td>ins17</td></t<>		8. Primary & secondary cable work, Adisu Gebeya	Addis Ababa	=							ins16	ins16		ins17	ins17	ins17
ble network for buildingsAddis Ababain hundredsins8ins9 </td <td></td>																
ble network for buildingsAddis Ababain hundredsins8 </td <td>1.2.1.</td> <td>3 Other works</td> <td></td>	1.2.1.	3 Other works														
er and rehabilitation work Addis Ababa " ins8		1. Internal cable network for buildings	Addis Ababa	in hundreds	ins8	ins8	ins8	ins8	ins8		ins8	ins8		ins9	ins9	ins9
aba external plant /Addis Ketema/ abd a a a a a a a a a a a a a a a a a a		2. Line transfer and rehabilitation work	Addis Ababa	=	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8		ins9	ins9	ins9
Daba external plant /Addis Ketema/ Daba external plant /Addis /Ins 10 Ins 10 <th< td=""><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	1															
com 2001/02 budjet year Addis Ababa in hundreds ins16 ins16 ins16 ins17 ins16 ins16 ins17 ins16 ins17 ins16 ins17 ins16 ins17 ins16 ins17 ins16 ins16 ins16 ins17 ins16 ins17 ins17 ins17 ins16 ins17 ins16 ins21	1.2.	2 West Add. Ababa external plant /Addis Ketema/														
cable work Addis Ababa in hundreds ins/15 ins/11 ins/18 ins/12 ins/14 ins/18 ins/12 ins/14 ins/18 ins/12 ins/14 ins/14 ins/12 ins/14 ins/12 ins/14 ins/14 ins/12 ins/14 ins/12 ins/14	1.2.2	1 Transferred from 2001/02 budjet year														
ble work Addis Ababa " Addis Ababa In hundreds		1. Secondary cable work	Addis Ababa	in hundreds	ins8		ins13	ins11	ins18		ins12	ins4				
cable expansion work Addis Ababa in hundreds in hundreds in and black in and		2. Primery cable work	Addis Ababa	-										ins32	ins32	ins36
cable expansion work Addis Ababa in hundreds in in in in in in ble work Addis Ababa - Addis Ababa - in in </td <td></td>																
pansion work Addis Ababa in hundreds in hundreds in s19 ins19 ins18 Addis Ababa	1.2.2.	2 New projects						-								
Addis Ababa and Ins 22 ins 22		1. Secondary cable expansion work	Addis Ababa	in hundreds		-					ins19	ins19		ins18	ins20	ins6
		2. Primery cable work	Addis Ababa	-							ins11	ins22		ins24	ins10	ins11

		_					2002/03	Budget v	ear olar	cash utili	2002/03 Budget year plan cash utilization program	aram			
				First o	First quarter year		Second	Second quarter year	ear	Third	Third quarter year	ar	Fourt	Fourth quarter year	ear
Z	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
	3. Fixed dist. Cable work, Addis Alem	Oromia	in hundreds										ins33	ins33	ins4
	4. Fixed dist. Cable work, Enchini city	Oromia	1										ins38	ins38	ins24
	5. Fixed dist. Cable work, Gedo	Oromia											ins31	ins31	ins38
	6. Primary and secondary cable work, Burayo	Oromia	T											ins50	ins50
1.2.2.3	1.2.2.3 Other works														-
	1. Rihabilitayion cable work	Addis Ababa	in hundreds	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9
123	1.2.3 Central Addis Ababa external plant /Felweha/														
1.2.3.1	I Transferred from 2001/02 budget year														
		Addis Ababa	in hundreds	ins22	ins22 i	ins13	ins18	ins15	ins7	ins3					
1.2.3.2	1.2.3.2 New projects														
	1. Secondary cable work, Felweha exchange	Addis Ababa	in hundreds			ins2	ins3	ins7	ins15	ins21	ins22	ins16	ins11	ins3	
1.2.3.5	1.2.3.3 Other works														
	1. Internal cable network for buildings	Addis Ababa	in hundreds	ins8	ins8	ins8	ins8	Ins8	Ins8	Ins8	INS8		- Insy	Insy	
	2. Rehabilitation work	Addis Ababa		ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9
1.2.4	1.2.4 East Addis Ababa external plant (Bole)				ľ										
1.2.4.1	1.2.4.1 Bole exchange		-												
1.2.4.1.1	1.2.4.1.1 Transferred from 2001/02 budjet year							1							
	1. Secondary cable expanding	Addis Ababa	in hundreds	ins17	ins36 i	ins21	ins14		ins3						
	2. Primary cable work	Addis Ababa	Ŧ				ins50	ins40	ins10						
	3. Debre Brehan central pare	Amhara	Ŧ								ins25	ins25	ins25	ins11	INS14
1.2.4.1.2	1.2.4.1.2 New projects														0
	1. Secondary cable work	Addis Ababa	in hundreds	ins11	ins20 i	ins22	ins22	Ins11		INS'2				Ins4	
	2. Primary cable work	Addis Ababa	-					ins9					ins32	ins30	ins29
						╡									
1.2.4.2	1.2.4.2 Kotebe exchange														
	1. Secondary cable work	Addis Ababa	in hundreds							Ins38	Ins13	ins13	INS12		
	2. Primary cable work	Addis Ababa	T											5CSUI	Ins47

							2002/03	Budget y	ear plan	cash utiliz	2002/03 Budget year plan cash utilization program	gram			
			•	First c	First quarter year	ar	Second	Second quarter year	ear	Third (Third quarter year	ar	Fourt	Fourth quarter year	ar
Z	Name of the project	administrative zone where the project is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
1.2.4.3	1.2.4.3 Other works														
	1. Other works	Addis Ababa	in hundreds			ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10
1.2.5	1.2.5 South Addis Ababa external plant (Kirkos)														
1.2.5.1	1.2.5.1 Kirkos exchange														
1.2.5.1.1	1.2.5.1.1 Projects Transferred from 2001/02 budjet year														
	1. Primary cable work, Kirkos exchange	Addis Ababa	in hundreds	ins50											
	2. Secondary cable work, Kirkos exchange	Addis Ababa	Ŧ	ins39	ins48 i	ins13									
1.2.5.1.2	1.2.5.1.2 New projects												1		
	1. Primary cable work, Kirkos exchange	Addis Ababa	in hundreds			ins18	ins17	ins17				ins24	ins24		
	2. Secondary cable work, Kirkos exchange	Addis Ababa				ins5	ins5	ins5	ins11	ins4	ins4	ins17	ins30	ins19	
	Sub total (1.2.5.1.2)														
	Sub total (1.2.5.1)														
1.2.5.2	1.2.5.2 Akaki exchange			1											
1.2.5.2.1	1.2.5.2.1 Projects transferred from 2001/02 budget year														
	1. Secondary cable work, Akaki exchange	Addis Ababa	in hundreds			ins19	ins32	ins31	ins18						
	2. Primary cable work, Akaki exchange	Addis Ababa						ins50	ins50						
1.2.5.2.2	1.2.5.2.2 New projects														
	1. Primary cable work, Akaki exchange	Addis Ababa	in hundreds								ins50				
	2. Secondary cable work, Akaki exchange	Addis Ababa	z								ins50	ins50			
1.2.5.	1.2.5.3 Other works														
	1. Internal cable network for buildings	Addis Ababa	in hundreds	ins8	ins8	ins8	Ins8	Ins8		Ins8	ins8		- Insy	ASUI .	ASUI .
	2. Rehabilitation work	Addis Ababa	-	ins8	ins8	ins8	ins8	ins8		ins8	Ins8		Insy	insy i	insy
	3. Other works	Addis Ababa	Ξ	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins9	ins9	ins9	ins9
1.2.6	1.2.6 South Western Addis Ababa External														
	Plant (Old Airport)				+				╡	╡					
1.2.6.1	1.2.6.1 Projects transferred from 2001/02 bud. Year								-						
	1. Secondary cable work, Old Airport exchange	Addis Ababa	in hundreds	ins8		ins10	ins5	ins5	ins6	ins13	ins13	ins13	ins6	ins6	INS/
	2. Primary cable work, Old Airport exchange	Addis Ababa	=	ins33	ins33	ins34									
	3. Primary & secondary cable work, Aier Tena	Addis Ababa	I				ins8	ins8	ins9	ins13	ins13	ins13 ins14	ins11	Ins11	Ins13

							2002/0	Budget v	ear plar	cash utili	2002/03 Budget vear plan cash utilization program	oram			
			.1	First	First quarter vear		Second	Second quarter vear	ear l	Third	Third quarter year	ar	Fourth	Fourth quarter vear	ear
Ž	Name of the project	administrative zone where the proiect is found	Measurment	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
	4. Optical fiber work, Aier Tena	Addis Ababa	in hundreds										ins33	ins33	ins34
	5. Secondary cable work, Sebeta	Oromia	×	ins20	ins20	ins60									
1.2.6.	1.2.6.2 New protects														
	1. Primery cable work, Sebeta	Oromia	in hundreds				ins33	ins33	ins34						
1.2.6.	1.2.6.3 Other wokes														
	1.Small cable work and Transfringn	Addis Ababa	in hundreds	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8		ins8	ins10	·=
	2. For bulding Incoming and outgoing line work	Addis Ababa	z	ins4	ins4	ins8	ins8	ins8	ins8	ins12	ins12		ins9	ins9	
	3. priventiv mentenancy	Addis Ababa	T	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins8	ins10	ins10
1.2	1.2B Urban area network														
1.2.	1.2.1 Outside plant projects to be done by head office														
1.2.1.	1.2.1.1 Projects transferred from 2001/02 budget year														
	A. Northern region														
	1. Primary and fixed dist. Cable work, Mekele	Tigray	in hundreds	ins22	ins22	ins22	ins22	ins12							
	2. Secondary cable work, Mekele	Tigray	Ŧ	ins6	ins6	ins6	ins6	ins12	ins18	ins12	ins12	ins12	ins10		
	3. Secondary cable work, Mekele	Tigray	Ŧ							ins17	ins17	ins7	ins8	ins34	ins17
	4. Primary cable work, Adwa	Tigray	z	ins11	ins16	ins16	ins11	ins11	ins11	ins6	ins6	ins6	ins6		
	5. Secondary cable work, Adwa	Tigray	Ŧ					ins10	ins10	ins10	ins10	ins10	ins17	ins17	ins16
	6. Fixed dist. Cable work,Korem	Tigray		ins24	ins36	ins28	ins12	8							
	B. South Eastern region														
	1. Primary cable work, Debre Zeit	Oromia	in hundreds	ins22	ins22	ins22	ins22	ins22				- 1			1
	2. Secondary cable work, Debre Zeit	Oromia	Ŧ	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins10	ins7	ins7	ins3	ins3
	3. Primary cable work, Assela	Oromia	Ŧ	ins23	ins22	ins22	ins22	ins11							
	4. Secondary cable work, Assela	Oromia	Ŧ	ins8	ins8	ins13	ins13	ins13	ins13	ins12	ins4	ins4	ins4	ins4	ins4
	C. North Westeren region														
	1. Primary & fixed dist. Cable work, Debre Markos	Amhara	in hundreds	ins16	ins34	ins34	ins16								
	2. Secondary cable work, Debre Markos	Amhara	Ŧ	ins5		ins5	ins10	ins14	ins14	ins14	ins14	ins9	ins5	ins5	
	3. Primary & fixed dist. Cable work, Baher Dar	Amhara		ins18	ins18	ins18	ins18	ins18	ins10						
	4. Secondary cable work, Baher Dar	Amhara	-	ins6	ins7	ins7	ins7	ins7	ins7	ins10	ins10	ins10	ins10	ins10	ins9