C. CAPITAL PROJECTS

1. URBAN TELEPHONE

1.1 URBAN EXCHANGE

Installation of 10 DMS, 1 UNIREM & 5 RAX exchanges (transferred from 1994 EFY), installation of 6 RAX, 11 UNIREM, 1 DMS exchanges & expansion of 4 RAX, 5 DMS & 1 AXE exchanges are planned to be carried out in the current fiscal year. Also replacement of exchanges for 3 towns & purchase of exchanges and interface equipment is planned. Out of the 32,271,000 Birr total budget allocated for these projects, 25,333,000 Birr is needed in hard currency.

1.2 URBAN NETWORK

Urban network includes network projects that are conducted in Addis Ababa and Regions.

For network projects to be conducted in 1995 EFY, 269,219,000 Birr is allocated from own fund. Out of this total amount 129,827,000 Birr will be required in hard currency.

1.2.A ADDIS ABABA & SURROUNDING NETWORK

401K#

20,552,000 Birr in local currency is allocated to achieve the budget year's target of preparing 41,700 lines for sale, complete network projects forwarded from 1994 EFY & for new network projects to be conducted in the fiscal year.

1.2.B REGIONAL NETWORK

Regional network projects are carried out through Outside Plant Project Division and Regional Offices. A total of 38,500 lines, of which 18,000, 15,500, and 5,000 lines are planned to be made ready for sale through Outside Plant Project Div., Regional Offices & Digital Pair gain Systems respectively.

For projects that were forwarded to the current budget year because of different reasons and for new projects that are planned to be conducted in the current budget year, a total of 20,493,000 Birr is allocated in local currency.

1.2.C OUTSIDE PLANT PROJECT PURCHASE & ACCESS NETWORK PROJECT

Overhead cables, access network equipments, materials and accessories to be purchased in the fiscal year have been allocated a total budget of 35,530,000 Birr, out of which 28,233,000 Birr needs to be in hard currency.

Purchases of Pair gain & WLL equipments, that were transferred from 1994 EFY, need 103,700,000 Birr. Out of this total amount 95,750,000 Birr is required in hard currency.

1.2.D OUTSIDE PLANT TURNKEY PROJECTS

Sidist Killo, Mckanissa, Asko & Kality, which are turnkey projects transferred from 1994 FFY have been allocated 48,750,000 Birr in total. Awassa, Dilla, Dessie & Gondar, which are new turnkey projects account for 88,944,000 Birr; out of which 65,844,000 Birr is required in hard currency.

1.3 CUSTOMER SERVICE EQUIPMENTS

Telephone terminal equipments purchase, which is transferred from the 1994 EFY budget, is allocated 8,330,000 Birr, of which 7,000,000 Birr will be required in hard currency. A total budget of 27,000,000 Birr is allocated for public telephone purchase of which 19,170,000 Birr is required in hard currency.

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2. Transmission line for cities

2.1 Low Line radio system

Birr 25,018,000 is budgeted for the implementation of 20 VHF, 40 UHF that were not implemented in the 2001/02-budget year and for the survey work and digital multi access system projects. Birr 8,306,000 is allocated for the purchase of self-support to tower accessory equipment.

2.2 Microwave

Birr 117,626,000 is allocated for the purchase of Optical Fiber equipment, for the installation of Nekemt-Assosa-Dembi Dollo, Jimma-Gambella, Addis Ababa-Dire Dawa, Desse-Mekele-Shire, Desse-Bure, Gonder-Mteme, Shashemene-Moyale microwave lines transferred from last budget year to this year and for Nazareth-Goba, Hegeremariam-Kibre Mengist-Negele Borena, Kurmi-Arbaminch projects implementation that are planned for this budget year. Out of this allocated amount 95,881,000 will be paid in foreign currency.

2.3 Satellite communication

Birr 26,764,000 is planned for the Purchase and installation of equipment needed for the satellite communication that will be implemented in the budget year. Out of this total amount Birr 22,770,000 will be paid in foreign currency.

5. Power supply and air conditioning

In the budget year it is planned to install new generators, rectifiers, battery, solar, air conditioning, and exhaust fan in Addis Ababa and stations in different regions. It is also planned to purchase power supply equipment. Birr 60,784,000 is allocated for the implementation of these projects. Out of this Birr 19,968,000 will be paid n foreign currency.

6. Buildings and other construction works

Birr 63,513,000 is allocated to:

- Continue the construction of switchboard building that were transferred from 2001/02 budget year
- Accomplish the construction of new switchboard buildings,
- Construct buildings for radio communication in different places
- Build roads in different places
- Continue the construction of the already started office buildings and other construction works
- Accomplish major and minor maintenance works, manholes and drainage cement pipe works

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7. Vehicles

Birr 85,995,000 is budgeted to:

- Finalize the purchase of vehicles for which the purchase process is started in 1994 and process the purchase of those additional and replacement vehicles planned to be bought in 2002/03.
- Install fuel tankers in Shashemene, Mekele, Bahir Dar, Nekemt, Dire Dawa
- Construct central garage

8. Different Supplementary Equipment

Birr 5,500,000 is budgeted for the purchase of different supplementary/auxiliary devices and office equipment.

9. Training

Birr 3,553,000 is allocated for the purchase of training equipment that will be used for local training and for the implementation of other related works. Out of this Birr 2,844,000 will be paid in foreign currency.

10. Information Technology and new Services

10.1 Internet services

Birr 4,000,000 is budgeted for the expansion of Internet services and out of this Birr 3,520,000 will be paid in foreign currency.

10.2 Information Technology Center

It is planned to spend total amount of 58,660,000 in foreign currency for mobile milling transferred from 2001/02-budget year and handling of clients and also for the implementation of CIM, ISET/CIMSET/ projects planned for the budget year.

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10.3 Mobile telephone Service

It is planned to use Birr 325,000,000 (from local banks) for the expansion of mobile telephone network (transferred from 2001/02-budget year) in main cities and for the purchase of equipment. In addition for 2002/03-budget year, Birr 11,100,000 is allocated for starting SMIS and Rooming service and for expansion of digital data network. Out of this amount Birr 8,550,000 will be paid in foreign currency.

Plan capital budget that will be done in 2002/03-budget year is briefly present above and the cash utilization of the projects and fiscal program is presented in detail in tables 4.1 and 4.2

Summary of Capital Project Cash Utilization Program for 2002/03 Budget Year

) 	 		/in the	/in thousand birr/	irr/
							2002/	33 Budget	year plan	cash util	2002/03 Budget year plan cash utilization program	gram					Total	Ì	Transferr
		administrati	_	Firs	First quarter year	ear	Secon	Second quarter year	/ear	Thirc	Third quarter year	ear	Fourt	Fourth quarter year	ear				ed to
		ve zone	end of 2002/03	local			local			local									2003/04
-		project is	budget	ည	Foreign	F	ဥ	Foreign		ဥ	Foreign			Foreign			Foreign	F	budget
일	0	found	year	>	currency	lotai		currency	lotal	\dashv	currency		ᆰ	currency	_	뒭	currency	lotai	year
	1	2	3	4	2	9	7	8	6	10	11	12	13	14	15	16	17	18	19
_	1.1 Country side exchange		45,284	- 269		269	5,072	16,000	21,072	782	9,333	10,115	387		387	6,938	25,333	32,271	
	1.2 country side line		128,116	- 699'6		9,665	9,995		9,995	18,640	95,750	114,390	41,092	94,077	135,169	79,392	189,827	269,219	186,068
<u> </u>	1.3 Tool of customer service						1	٠	,	9,160	26,170	35,330 -	•	-		9,160	26,170	35,330	
									L										
2	2.1 Small line radio system		29,099	75	2,220	2,295	1,350	5,130	6,480	4,189		4,189	4,512	15,848	20,360	10,126	23,198	33,324	45,351
2	2.2 higher line radio sys./microwave/	ave/	16,000	4,049	55,356	59,405	4,975		4,975	7,121	40,525	47,646	5,600		5,600	21,745	95,881	117,626	167,139
2	2.3 Satellite communication			140		140	210	16,000	16,210	770	6,770	7,540	2,874		2,874	3,994	22,770	26,764	4,860
	5 Power supply		153,177	6,618	10,400	17,018	5,721 -		5,721	13,551	7,068	20,619	14,926	2,500	17,426	40,816	19,968	60,784	9,513
	6 Building & other constriction works	works	6,600	14,142		14,142	14,024 -		14,024	13,690 -		13,690	21,657		21,657	63,513 -		63,513	65,923
	7 Vehicle			36,349		36,349		•		-			20,770	28,876	49,646	57,119	28,876	85,995	4,135
<u> </u>	8 different aiding tools			1,250		1,250	1,250 -		1,250	1,570 -		1,570	1,430		1,430	5,500		5,500	
	9 Training center			_			- 80		80	100	90	160	529	2,784	3,313	209	2,844	3,553	
	10 Information technology & new services	v services		-		_		8,660	8,660	32	254,020	254,052	78,048	58,550	136,598	78,080	321,230	399,310	287,000
<u> </u>	Total		378,276	378,276 72,985	67,976	67,976 140,961	42,677	45,790	88,467	69,605	439,696	509,301	191,825	202,635	394,460	377,092	756,097	1,133,189	769,989

Capital Project Cash Utilization Detailed Program for 2002/03 Budget Year

188 965 Total 18 /in thousand birr/ Foreign currency currency Total 705 22 42 loca 16 Total 22 2 2 15 Fourth quarter year Foreign currency 4 22 82currency local 13 25 25 25 2002/03 Budget year plan cash utilization program Total 12 Third quarter year Foreign currency local currency 25 25 25 9 24 228 2 2 8 24 36 22 72 166 394 Total 42 Second quarter year O local Foreign currency ω 228 166 394 42 8 24 72 24 88 452 82 48 8 2 2 2 8 72 524 Total 9 First quarter year Foreign currency Ŋ 48 8 2 2 2 8 452 92 524 currency loca administrative zone where the project is found Addis Ababa Oromia Oromia Amhara Amhara Oromia Amhara Oromia Tigray Tigray Oromia Tigray Oromia South South Somali . Fincha sugar factory /with container/ (500) Aier Tena /with container/ (3000) Name of the project 1.1.1 projects transferred from 2001/02 Humera /with container/ (1000) 4. Tulubolo /with container/ (500) Sub total (1.1.1.2) Sub total (1.1.1.3) Sub total (1.1.1) Sub total (1.1.1.1) 9. Burayu /with container/ (500) 10. Sheno /with container/ (500) 8. Bekoji /with container/ (500) 6. Bati /with container/ (500) Country side telephone Fenote Selam (2000) 1.1 country side exchange Sere Wollega (256) Alem Ketema (256) 1.1.1.2 Yunirium Exchange 1.1.2.1 Rax Exchange 1. Kebri Dehr (250) Alamata (500) Sawela (500) 1.1.1.1 D.S. exchange Corem (500) 3. Gidole (256) Rax Exchange 1.1.2 New Projects Leku (500) 1.1.1.3 છું

						0,0000		•		:							
						2002/C	3 Budget	year pla	ın cash ı	2002/03 Budget year plan cash utilization program	orogram					Total	
			First	First quarter year	sar	Secon	Second quarter year	year	Thirc	Third quarter year	ear	Four	Fourth quarter year	year		•	
		administrative zone where the	local	Foreign		local	Foreign		local	Foreign		local	Foreign		local	Foreign	
No.	Name of the project	project is found	currency	currency	Total			Total c	currency	currency	Total	currency	currency	Total	currency	currency	Total
1	2	3	4	2	9	7	8	6	10	11	12	13	14	15	16	- 11	18
2.	Boditi (500)	South				42		42							42		42
3.	 Degehabur (250) 	Somali				-			38		38				38		38
4.	4. Robe /Arsi/ (250)	Oromia				_			38		38				38		38
5.	5. Kofele (250)	Oromia				35		32							35		35
9	6. Arjo (250)	Oromia				35	-	35							35		35
	Sub total (1.1.2.1)					154		154	9/		76				230		230
1.1.2.2 Yu	1.1.2.2 Yunirium Exchange							-									
-	1. Addis Alem (500)	Oromia	30		30	15		15	_						45		45
2.	2. Ginchi (500)	Oromia				45		45	-						45		45
3.	3. In 9 different cities (4500)	different cities										392		365	365		365
	Sub total (1.1.2.2)		30		30	09		09				365		365	455		455
1.1.2.3 D.I	1.1.2.3 D.M.S Exchanges																
1.	1. Him (500)	Oromia				29		29							59		59
	Sub total (1.1.2.3)					29		29							29		59
1.1.2.4 A.	1.1.2.4 A.X.E Exchanges																
1.	1. Melca Jebdu (768)	Dere Dawa				42		42							42		42
	Sub total (1.1.2.4)					42		42							42		42
	Sub total (1.1.2)		30		30	315		315	92		92	365		365	786		786
1.1.3 Ex	1.1.3 Exchange expanding work																
1.1.3.1 Rax	Xt																
1	1. Alaba (250)	South				35		35							35		35
2.	2. Dodola (250)	Oromia				35		35							35		35
3.	3. Gore (250)	Oromia				35		35							35		35
4.	Shambu (250)	Oromia				35		35							35		35
	Sub total (1.1.3.1)					140		140							140		140
1.1.3.2 D.I	1.1.3.2 D.M.S Exchanges								_								
1.1	1. Bole Micael (926)	Addis Ababa	24		24	16		16							40		40
2.	2. Jijiga (500)	Somali	24		24	18		18							42		42
3.	3. Ferensay Legaseon (800)	Addis Ababa				35		35							35		35
4.	4. Adisu Gebeya (800)	Addis Ababa				35		35							35		35
2.	5. Alamata (500)	Tigray				26		26	14		14				40		40
	Sub total (1.1.3.2)		48		48	130		130	14		14				192		192

1.13.7 A X Exchanges to be changed to the project in cours of particular year sections give size to the project in cours of course y changes a course of the project in cours of course y changes a course of the project in course y changes a course of course y changes and the project in course y changes a course of course y changes a course of							2002/0	Rudget	vear nia	rach III	Hization	rooram					Total	
Participation Probability							2007	20000	-									
Part				First	quarter y	ar	Second	quarter y	ear	Third	quarter y	ear	Fourt	h quarter	year			
Total (1.1.3) Total (1.1.4) Total (1.1.5) Total			administrative zone where the		Foreign						Foreign		local	Foreign		local	Foreign	
15 15 15 15 15 15 15 15	ġ N	Name of the project	project is found		currency						urrency	Total	currency	currency	Total	currency	히	Total
ub total (1.1.3)	-	2	8	4	2	9	7	8	6	10	11	12	13	14	15	16	17	18
the botal (1.1.3) the botal (1.1.3) the work, Ardae exchange Addis Ababa and and able work, Sulultar to comia on cable work, Sulultar to changed Admissaba area or changed Admissaba area be work, Adala exchange or cable work, Adlate Gebepe Addis Ababa or cable work, Sulultar or changed Admissaba area Admissaba Ad	1.1.3.3	A.X.E exchanges																
Authara 34 18 112 114 149 149 149 149 149 149 149 149 149		1. Gondar (1000)	Amhara				42		42							42		42
Amhara 34 18 18 18 18 18 18 18 18 18 18 18 18 18		Sub total (1.1.3)		48		48	312		312	14		14				374		374
Addis Ababa																		
Annhare 34 18 18 18 18 18 18 18 18 18 18 18 18 18	1.1.4	Exchanges to be changed																
Annthare 34 18 <		1. Enjibara (1000)	Amhara	34		34	18		18							52		52
South 27 15 15 15		2. Bechena (1000)	Amhara	34		34	18		18							52		52
Page		3. Aleta Wendo (1000)	South	27		27	15		15							42		42
FigAmh/Sou/AA		Sub total (1.1.4)		95		92	51		51							146		146
Fig/AmhVSour/A A 4000 16000 20000 667 9333 10000 16000 20000 667 9333 10000 16000 20000 667 9333 10000 20000 667 9333 10000 200000 200000 200000 200000 200000 200000 200000 200000 200000 200000 200000 200000 200000 2000000 2000000 20000000 200000000	1.1.5	Fixed exchanges & interface tools purchase																
V Fig/Amit/Sou/AA 4000 16000 20000 667 9333 10000 934 934		1. Exchange expansion /Mekele 10000, Dese																
Different areas Coronaria		5000, Awassa 5000 and Addis Ababa 10000/	Fig/Amh/Sou/A.A				4000		20000							4000		20000
Addis Ababa		2. V 5.2 interface tool	Different areas							299	9333	10000				299	9333	10000
3 Addis Ababa Comia Co		Sub total (1.1.5)					4000		20000	299	9333	10000				4667		30000
Addis Ababa 15 15 15 15 15 15 15 15 15 15 15 15 15		Total (1.1)		697		269	5072	16000	21072	782	9333	10115	387		387	6938	25333	32271
Addis Ababa 15 15 15 15 15 15 15 15 15 15 15 15 15	1.2	Country side line																
Addis Ababa 15 15 15 15 15 15 15 15 15 15 15 15 15	1.2.4	Country side line (Addis Ababa area)																
Addis Ababa 15	1.2.1	North Addis Ababa zone external plant (Arada)																
Cable work, Arada exchange Addis Ababa 15	1.2.1.1	Project transferred from 2001/02 budget year																
Sub total (1.2.1.1) 15 14 15 14 15 14 15 14 15 14 <td></td> <td>1. Secondary cable work, Arada exchange</td> <td>Addis Ababa</td> <td>15</td> <td></td> <td>15</td> <td>15</td> <td></td> <td>15</td> <td>15</td> <td></td> <td>15</td> <td>15</td> <td></td> <td>15</td> <td></td> <td></td> <td>09</td>		1. Secondary cable work, Arada exchange	Addis Ababa	15		15	15		15	15		15	15		15			09
ble work, Arada exchange Addis Ababa 196 762 762 567 cable work, Arada exchange Addis Ababa 308 308 646 646 800 bution cable work, Arada exchange Addis Ababa Oromia Oromia 162 72 bution cable work, Muketuri Oromia Oromia 162 72 72 bution cable work, Sululta Oromia 100 100 100 100 condany cable work, Ferensay Legasion Addis Ababa Addis Ababa 500 500 500 500 Sub total (1.2.1.2) Sub total (1.2.1.2) 504 2658 2658 3034 3034		Sub total (1.2.1.1)		15		15	15		15	15		15	15		15	09		9
Primery cable work, Arada exchange Addis Ababa Addis Ababa 196 762 567 567 Secondary cable work, Arada exchange Addis Ababa 308 646 646 800 83 Fixed distribution cable work, Aluketuri Oromia Fixed distribution cable work, Sululta Oromia 72 72 Fixed distribution cable work, Ferensay Legasion Addis Ababa Addis Ababa 500 500 500 Primary & secondary cable work, Adisu Gebeya Addis Ababa 504 750 750 750 Primary & secondary cable work, Adisu Gebeya Addis Ababa 504 2658 2658 3034 33	1.2.1.2	New Projects							+									
Secondary cable work, Arada exchange Addis Ababa 308 646 800 Fixed distribution cable work, Chancho Oromia Fixed distribution cable work, Muketuri Oromia 162 Fixed distribution cable work, Muketuri Oromia 72 100 Fixed distribution cable work, Ruyu Oromia 72 100 Primary & secondary cable work, Ferensay Legasion Addis Ababa 500 500 500 Primary & secondary cable work, Adisu Gebeya Addis Ababa 504 750 750 750 Sub total (1.2.1.2) Sub total (1.2.1.2) 504 2658 3034 334		1. Primery cable work, Arada exchange	Addis Ababa				196		196	762		762	267		567	1525		1525
Fixed distribution cable work, Chancho Oromia B3 Fixed distribution cable work, Muketuri Oromia 162 Fixed distribution cable work, Suluita Oromia 72 Fixed distribution cable work, Ruyu Oromia 100 Primary & secondary cable work, Ferensay Legasion Addis Ababa 500 500 500 Primary & secondary cable work, Adisu Gebeya Addis Ababa 504 750 750 750 Sub total (1.2.1.2) Sub total (1.2.1.2) 504 2658 3034 3034		2. Secondary cable work, Arada exchange	Addis Ababa				308		308	949		646	8		800	1754		1754
Fixed distribution cable work, Muketuri Oromia 162 Fixed distribution cable work, Sululta Oromia 72 Fixed distribution cable work, Kuyu Oromia 100 Primary & secondary cable work, Ferensay Legasion Addis Ababa 500 500 500 Primary & secondary cable work, Adisu Gebeya Addis Ababa 504 750 750 750 Sub total (1.2.1.2) Sub total (1.2.1.2) 504 504 2658 3034 334		3. Fixed distribution cable work, Chancho	Oromia										83		83	83		83
Fixed distribution cable work, Sululta Oromia 72 Fixed distribution cable work, Kuyu Oromia 100 Primary & secondary cable work, Ferensay Legasion Addis Ababa 500 500 500 500 Primary & secondary cable work, Adisu Gebeya Addis Ababa Addis Ababa 750 750 750 3034 3 Sub total (1.2.1.2) Sub total (1.2.1.2) Addis Ababa		4. Fixed distribution cable work, Muketuri	Oromia										162		162	162		162
Fixed distribution cable work, Kuyu Oromia Oromia 100 100 Primary & secondary cable work, Adisu Gebeya Addis Ababa Addis Ababa 750 750 750 Primary & secondary cable work, Adisu Gebeya Addis Ababa 504 2658 3034 3		5. Fixed distribution cable work, Sululta	Oromia										72		72	72		72
Primary & secondary cable work, Ferensay Legasion Addis Ababa Addis Ababa 504 500 500 500 Primary & secondary cable work, Adisu Gebeya Addis Ababa Addis Ababa 750 750 750 750 Sub total (1.2.1.2) Sub total (1.2.1.2) 504 504 2658 3034 3		6. Fixed distribution cable work, Kuyu	Oromia										100		100	100		100
Primary & secondary cable work, Adisu Gebeya Addis Ababa Addis Ababa Addis Ababa 750 750 750 Sub total (1.2.1.2) 504 504 504 2658 3034		7. Primary & secondary cable work, Ferensay Legasion	Addis Ababa							200		200	200		500			1000
504 504 2658 3034		8. Primary & secondary cable work, Adisu Gebeya	Addis Ababa							750		750	750		750			1500
		Sub total (1.2.1.2)					504		504	2658		2658	3034		3034	6196		6196

						0/000	2 Dudget	da recov	daco a	merapora goitezilitu daea gela zeev tachud 50/0000	roorsm					Total	
		1				2002/0	a pander	year pla	Cassill	unzanon	l diam						
			First	First quarter year	ear	Second	Second quarter year	/ear	Ā	Third quarter year	ear	Fourt	Fourth quarter year	/ear			-
		administrative zone where the	local	Foreign					local	Foreign	,	local	Foreign		local	Foreign	i
Š.	Name of the project	project is found	currency	currency	Total	currency	currency	Total	currency	currency	Total	currency	currency		currency currency	currency	Total
-	2	ю	4	5	9	7	8	6	10	11	12	13	14	15	16	17	9
1.2.1.3	Other works																
	1. Internal cable network for buildings	Addis Ababa	12		12	12		12	12		12	12		12	48		48
	2. Line transfer and rehabilitation work	Addis Ababa	18		18	18		18	18		18	18		18	72		72
	Sub total (1.2.1.3)		30		30	30		30	30		30	30		30	120		120
	Arada total (1.2.1)		45		45	549		549	2703		2703	3079		3079	6376		6376
1.2	1.2.2 West Add. Ababa external plant /Addis Ketema/																
1.2.2.	1.2.2.1 Transferred from 2001/02 budjet year							,									
	1. Secondary cable work	Addis Ababa	229		229	291		291	126		126				646		646
	2. Primery cable work	Addis Ababa										282		282	282		282
	Sub total (1.2.2.1)		229		229	291		291	126		126	282		282	928		928
1.2.2.	1.2.2.2 New projects																
	1. Secondary cable expansion work	Addis Ababa							324		324	253		253	577		577
	2. Primery cable work	Addis Ababa							140		140	114		114	254		254
	3 Fixed dist. Cable work. Addis Alem	Oromia										189		189	189		189
	4. Fixed dist. Cable work, Enchini city	Oromia										156		156	156		156
	5. Fixed dist. Cable work. Gedo	Oromia										97		97	97		97
	6. Primary and secondary cable work. Burayo	Oromia										380		380	380		380
	Sub total (1.2.2.2)								464		464	1189		1189	1653		1653
1.2.2.	1.2.2.3 Other works																1
	1. Rihabilitayion cable work	Addis Ababa	32		32	32		32	32		32	32		32	128		128
	Sub total (1.2.2.3)		32		32	32		32	32		32	32		32	128		128
	Addis Ketema total (1.2.2)		261		261	323		323	622		622	1503		1503	2709		2709
								Ì									
1.2.	1.2.3 Central Addis Ababa external plant /Felweha/														000		200
1.2.3.1	1 Transferred from 2001/02 budget year		301		301	210		210	17		1				528	1	278
	1. Secondary cable work Felweha exchange	Addis Ababa	301		301	210		210	17		17				528		228
	Sub total (1.2.3.1)						:								227		727
																1	
1.2.3.	1.2.3.2 New projects										!				107		707
	1. Secondary cable work, Felweha exchange	Addis Ababa	10		9	186		186	417		417	108			12/		17)
	Sub total (1.2.3.2)		10		9	186		186	417		417	108			721		727

No. Name of the grouped Secretary							2002/03	Budget 1	ear plar	cash ut	ilization p	ogram					Total	
Addits Ababba Ad				First	quarter ve	Jes	Second	auarter v	ear	Third	quarter ve	ja ja	Fourt	n quarter	vear			
Addis Ababba 428 Addis Ababba 428 Addis Ababba 43 Addis Ababba 448 Addis Ababba 449 Addis Ababba 449 Addis Ababba 449 Addis Ababba 440 Addis Ababba 442 Addis Ababba 440 Addis A			administrative zone where the		Foreign		local	oreign	ļ	local	oreign		local	Foreign			Foreign	· · · · · ·
Addis Ababba 45 6 7 8 9 10 11 12 13 14 15 16 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Š	Name of the project			currency			_	\neg		urrency	Total	currency	ситепсу	┪	currency	urrency	Total
Addis Abebe 45 47 47 45 46 45 45 45 45 182 Addis Abebe 480 480 174 177 178 Addis Abebe 480 526 508 508 512 Addis Abebe 430 43 179 179 170 Addis Abebe 430 430 179 179 179 179 179 179 Addis Abebe 430 630 630 630 630 630 630 630 630 Addis Abebe 430 430 179 179 179 179 179 179 179 Addis Abebe 430 179 179 179 179 179 179 179 179 Addis Abebe 630 630 630 630 630 630 630 630 630 630	_	2	3	4	5	9	7	8	6	10	7	12	13	14	15	16	17	18
Addis Ababa 45 45 45 45 45 45 45 45 45 45 182	1.2.3.3	Other works																
Andris Abebe 19 10 10 10 10 10		1. Internal cable network for buildings	Addis Ababa	45		45	47		47	45		45	45		45	182		182
64 66 64 64 64 66 64 66 64 66 67 400 174 1509 Addis Ababa 375 462 496 162 496 174 174 1509 Addis Ababa 480 174 174 174 174 174 175 Addis Ababa 480 174 174 174 174 172 Addis Ababa 265 56 56 56 56 1127 Addis Ababa 265 265 56 56 56 361 1127 Addis Ababa 265 266 56 56 56 56 1127 Addis Ababa 265 266 266 56 56 56 1127 Addis Ababa 265 266 266 56 56 36 1127 Addis Ababa 265 266 26 56 56 1129 129 <td< td=""><td></td><td>2. Rehabilitation work</td><td>Addis Ababa</td><td>19</td><td></td><td>19</td><td>19</td><td></td><td>19</td><td>19</td><td></td><td>19</td><td>21</td><td></td><td>21</td><td>78</td><td></td><td>78</td></td<>		2. Rehabilitation work	Addis Ababa	19		19	19		19	19		19	21		21	78		78
Addis Ababa 462 462 488 488 174 1509 Addis Ababa 480 480 174 174 174 176 Addis Ababa 480 480 174 174 174 174 Addis Ababa 480 480 536 56 56 56 112 Addis Ababa 265 508 508 57 56 56 56 112 Addis Ababa 265 265 508 57 57 62 56 112 Addis Ababa 745 745 745 1069 77 77 445 236 110 Addis Ababa 43 43 129 129 250 26 62 110 17 Addis Ababa 43 43 129 129 129 129 129 129 129 129 129 129 129 129 129 129 129 129 129		Sub total (1.2.3.3)		49		49	99		99	64		64	99		99	260		260
Addis Ababa 480 480 174 174 174 654 654 654 656 466 480 174 174 174 665 665 665 665 665 665 665 665 665 66		Sub total (1.2.3)		375		375	462		462	498		498	174		174	1509		1509
Addis Ababa 480 480 174 174 664 664 664 Addis Ababa 480 480 174 174 666 66 66 66 66 66 66 66 66 66 66 66 6																		
Addis Ababa 480 174 174 6 66 66 66 66 66 66 66 112 664 664 666 66 66 66 66 66 66 67 172 1 174 6	1.2.4	East Addis Ababa external plant (Bole)																
Addis Ababa 480 480 174 174 174 66 56 56 56 56 112 7 Addis Ababa 480 480 535 56 56 56 56 112 112 Addis Ababa 265 56 56 56 56 56 112	1.2.4.1	Bole exchange																
Addis Ababa 480 480 174 174 654 <th< td=""><td>1.2.4.1.1</td><td>Transferred from 2001/02 budjet year</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	1.2.4.1.1	Transferred from 2001/02 budjet year																
Auchies Abeaba 361 112 371 371 371 372 362 362 372		1. Secondary cable expanding	Addis Ababa	480		480	174		174							654		654
Armihara Amihara 480 535 56 56 56 56 112 112 Addis Ababa 265 536 56 56 56 56 56 112 112 Addis Ababa 265 536 508 21 21 399 893 1209 316 Addis Ababa 265 534 534 21 21 389 389 1209 316 Addis Ababa 745 745 1069 77 77 445 2336 2 Addis Ababa 43 129 129 129 129 129 129 129 Addis Ababa 43 129 <t< td=""><td></td><td>2. Primary cable work</td><td>Addis Ababa</td><td></td><td>-</td><td></td><td>361</td><td></td><td>361</td><td></td><td></td><td></td><td></td><td></td><td></td><td>361</td><td></td><td>361</td></t<>		2. Primary cable work	Addis Ababa		-		361		361							361		361
Addis Ababa 480 535 56 56 56 56 56 1127 1 Addis Ababa 265 508 21 21 99 99 893 1 Addis Ababa 265 508 21 29 290 316 1 Addis Ababa 265 534 21 29 290 316 1 Addis Ababa 745 745 1069 77 77 445 445 2336 2 Addis Ababa 745 745 1069 77 77 445 445 2336 2 Addis Ababa 745 76 77 745 77 <td< td=""><td></td><td>3. Debre Brehan central pare</td><td>Amhara</td><td></td><td></td><td></td><td></td><td></td><td></td><td>26</td><td></td><td>56</td><td>56</td><td></td><td>26</td><td>112</td><td></td><td>112</td></td<>		3. Debre Brehan central pare	Amhara							26		56	56		26	112		112
Addis Ababa 265 265 508 21 29 99 893 Addis Ababa 265 265 534 534 21 389 389 1209 1 Addis Ababa 745 1069 77 77 445 445 236 2 Addis Ababa 745 1069 77 77 445 445 236 1 Addis Ababa 43 43 129 129 129 17 17 17 17 17 1		Sub total (1.2.4.1.1)		480		480	535		535	56		99	26		26	1127		1127
Addis Ababa 265 508 508 21 99 893 99 893 Addis Ababa 266 526 526 26 26 290 316 109 <t< td=""><td>1.2.4.1.2</td><td>New projects</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1.2.4.1.2	New projects																
Addis Ababa 265 26 26 26 290 316 106 77 445 290 316 107 119 120 17 445 236 1209 17 17 445 2336 1209 17 17 445 2336 1209 17 17 445 2336 1209 17 17 445 2336 1209 17 17 445 2336 1209 17		1. Secondary cable work	Addis Ababa	265		265	208		508	21		21	66		66	893		893
Addis Ababa 43 534 21 389 389 1209 10 Addis Ababa 745 745 1069 77 77 445 236 1209 1 Addis Ababa 445 1069 77 77 445 236 1 Addis Ababa 43 129 129 129 17 17 17 Addis Ababa 43 43 129		2. Primary cable work	Addis Ababa				26		56				290		290	316		316
Addis Ababa 745 1069 77 445 445 2336 2 Addis Ababa Addis Ababa 43 129 1069 77 445 445 2336 2 Addis Ababa Addis Ababa 43 129 129 129 129 129 136 Addis Ababa 237 237 653 653 2902 2 2 Addis Ababa 237 237 237 237 237 2 2 2 2 1129 2 2 2 1 2 1 2 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2		Sub total (1.2.4.1.2)		265		265	534		534	21		21	389		389	1209		1209
Addis Ababa Addis Ababa 57 62 62 119 Addis Ababa Addis Ababa 43 129 129 129 129 129 129 136 Addis Ababa 43 43 129 129 129 129 129 430 202 <t< td=""><td></td><td>Sub total (1.2.4.1)</td><td></td><td>745</td><td></td><td>745</td><td>1069</td><td></td><td>1069</td><td>77</td><td></td><td>77</td><td>445</td><td></td><td>445</td><td>2336</td><td></td><td>2336</td></t<>		Sub total (1.2.4.1)		745		745	1069		1069	77		77	445		445	2336		2336
Addis Ababa Addis Ababa 57 57 62 62 119 Addis Ababa Addis Ababa 43 129 129 129 129 129 129 136 Addis Ababa 43 129 129 129 129 129 430 202 2 Addis Ababa 237 237 237 237 237 237 237 127 129 129 129 129 430 2	1.2.4.2	Kotebe exchange																
Addis Ababa Addis Ababa Addis Ababa 17		1. Secondary cable work	Addis Ababa							22		27	62		62	119		119
Addis Ababa 43 43 129 129 129 129 129 129 430 Addis Ababa 237 237 263 653 2902 2 Addis Ababa 237 237 1127 1127 1127 1127 1127		2. Primary cable work	Addis Ababa						+	_			17		14	13		1,
Addis Ababa 43 43 129 129 129 129 430 202 430 203 430 203 430 203 430 203 430 203 430 203 430 203 2		Sub total (1.2.4.2)								22		27	79		79	136		136
Addis Ababa 43 43 129 129 129 129 430 129 430 129 430 129 430 129 430 129 430 129 430 129 430 129 430 129 430 129 430 129 430 129 430 120 120 430 120 120 120 430 120 1	1.2.4.3	Other works							1									
43 43 129 129 129 129 430 788 788 1198 263 263 653 2902 2 Addis Ababa 890 890 890 890 890 890 Addis Ababa 1127 1127 1127 1127 1127 1127 1127 1127		1. Other works	Addis Ababa	43		43	129		129	129		129	129		129	430		430
Addis Ababa 237 788 1198 263 263 653 2902 2 Addis Ababa 737 1127 <		Sub total (1.2.4.3)		43		43	129		129	129		129	129		129	430		430
Addis Ababa 890 890 890 Addis Ababa 237 237 1127		Bole total (1.2.4)		788		788	1198		1198	263		263	653		653	2902		2902
Addis Ababa 237 237 1127	1.2.5	South Addis Ababa external plant (Kirkos)																
Addis Ababa 237 237 1127	1.2.5.1	Kirkos exchange																
Addis Ababa 890 890 Addis Ababa 237 237 Addis Ababa 1127 1127	1.2.5.1.1	Projects Transferred from 2001/02 budjet year																
Addis Ababa 237 237 Addis Ababa 1127 1127		1. Primary cable work, Kirkos exchange	Addis Ababa	890		830										88		880
Addis Ababa 1127 1127 1127 1127		2. Secondary cable work, Kirkos exchange	Addis Ababa	237		237			-							237		237
		Sub total (1.2.5.1.1)	Addis Ababa	1127		1127										1127		1127

No. Name of the grouper Author Action							2002/03	Budget	year play	rach	Hijzation n	rogram					Total	
Name of the grollect Activate the project				:		-	2007	2000	- E		1							
Name of the project Same where the project Same where the project Same where the project Foweign (1.2.5.1) Foweign (1.2.5.2) Foweign (1.				First	quarter ye	ar	Second	quarter y	ear	Third	quarter y	ear	Fourt	n quarter	year			
Name of the project project is board currency and curren			administrative zone where the	local	Foreign						Foreign		local	Foreign		local	Foreign	
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 1 ble work, Kirtose exchlarige Addis Ababa 14 14 28 26 15 19 19 19 19 17 1 Sub botal (1.2.5.1) Sub botal (1.2.5.1) 1222 225 254 254 254 254 256<	ė Ž	Name of the project	project is found	currency	currency			_			urrency	Total	currency	currency	Total	currency	currency	Total
Bis work, Kirkos exchange Addis Ababa 14 26 19 19 19 19 19 19 78 Sub boal (1.2.5.1.2) Cable work, Kirkos exchange Addis Ababa 61 199 255 255 255 255 255 750 760 Sub boal (1.2.5.1.2) 142 225 225 254 254 254 254 254 256 150 Sub boal (1.2.5.1.2) 142 225 225 254 254 254 254 254 254 254 256 150 256 150 256	-	2	3	4	2	9	7	8	6	10	11	12	13	14	15	16	17	18
bit work, Kirkose exchange Addis Ababa 14 14 26 256 159	1.2.5.1.2	New projects																
Cable work, Kirkos evchange Addis Ababa 81 199 199 129 235 235 235 235 235 750 Sub tobal (1.2.5.1.2) 1222 226 254 254 254 254 254 254 256 2		1. Primary cable work, Kirkos exchange	Addis Ababa	14		14	56		56	19		19	19		19	78		78
Sub total (12.5.12) 96 96 256 254 254 254 254 156 96 97 96 96 256 254 254 254 254 156 96 96 266 254 254 254 156 96 96 96 96 96 254 254 254 156<		2. Secondary cable work, Kirkos exchange	Addis Ababa	81		81	199		199	235		235	235		235	750		750
Size to brail (12.5.1) 1222 2256 2264 2244 2244 1965 Signet form 2001/02 builget year Addis Ababa 79 347 348		Sub total (1.2.5.1.2)		95		92	225		225	254		254	254		254	828		828
Gegen From 2001 (12) Eudget year cable work, Akaki exchange and addis Ababa 79 347 347 347 347 347 347 347 348 426 <th< td=""><td></td><td>Sub total (1.2.5.1)</td><td></td><td>1222</td><td></td><td>1222</td><td>225</td><td></td><td>225</td><td>254</td><td></td><td>254</td><td>254</td><td></td><td>254</td><td>1955</td><td></td><td>1955</td></th<>		Sub total (1.2.5.1)		1222		1222	225		225	254		254	254		254	1955		1955
Sub botal (1.2.5.2.1)	1.2.5.2	Akaki exchange																
Cable work, Akaki exchange Addis Ababa 79 347 347 426 426 ble work, Akaki exchange Addis Ababa 79 78 578 578 79	1.2.5.2.1	Projects transferred from 2001/02 budget year																
big work, Akaki exchange Addis Ababa 79 78		1. Secondary cable work, Akaki exchange	Addis Ababa	79		79	347	_	347							426		426
Sub total (12.5.2.1) Addis Ababa 79 578 578 678 194<		2. Primary cable work, Akaki exchange	Addis Ababa				231		231							231		231
ble work, Akaki exchange Addis Ababa Addis		Sub total (1.2.5.2.1)		79		62	278		278							657		657
Sub beat (1.2.5.2) Addis Ababa 194 </td <td>1.2.5.2.2</td> <td>New projects</td> <td></td>	1.2.5.2.2	New projects																
y cable work, Akaki exchange Addis Ababa Addis		1. Primary cable work, Akaki exchange	Addis Ababa							194		194				194		194
Sub botal (12.5.2) Addis Ababa 79 79 578 411 <td></td> <td>2. Secondary cable work, Akaki exchange</td> <td>Addis Ababa</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>217</td> <td></td> <td>217</td> <td></td> <td></td> <td></td> <td>217</td> <td></td> <td>217</td>		2. Secondary cable work, Akaki exchange	Addis Ababa							217		217				217		217
Akaki total (1.2.5.2) Addis Ababa 79 79 78 678 411 </td <td></td> <td>Sub total (1.2.5.2.2)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>411</td> <td></td> <td>411</td> <td></td> <td></td> <td></td> <td>411</td> <td></td> <td>411</td>		Sub total (1.2.5.2.2)								411		411				411		411
bible network for buildings Addis Ababa 20 20 18 18 20 21 21 79 43 43 169 42 42 43 43 43 169 44 42 42 43 43 169 43 169 44 42 42 42 43 43 169 43 169 44 42 42 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 43 43 169 44 44 44 44 44 44 44 44 44 44 44 44 44		Akaki total (1.2.5.2)		79		62	578		578	411		411				1068		1068
Addis Ababa 20 18 20 21 79 Addis Ababa 42 42 42 42 42 43 43 169 79 Addis Ababa 228 228 231 231 228 228 915 78 Addis Ababa 229 288 293 292 282 1163 Addis Ababa 1591 1091 958 546 546 4186 Addis Ababa 18 116 116 28 282 546 4186 Addis Ababa 18 116 116 28 282 138 724 18 Addis Ababa 87 87 259 400 400 350 1009 1009 Addis Ababa 417 417 417 417 417 417 417 Addis Ababa 692 366 366 682 522 522 522 522 522 522 522 5	1.2.5.	Other works																
Addis Ababa 42 42 42 42 42 43 169 Addis Ababa 228 228 228 231 228 228 292 292 292 163 Addis Ababa 1591 1091 958 293 292 292 163 163 Ige Addis Ababa 1591 1091 1091 958 546 546 4186 163 Ige Addis Ababa 1591 1091 1091 958 546 546 4186 163 Ige Addis Ababa 188 116 116 282 138 138 724 178 Addis Ababa 87 87 87 87 87 87 87 87 Oromia 417 417 417 81 417 81 417 81 81 81 81 81 81 81 81 81 81 81 81 81 81		1. Internal cable network for buildings	Addis Ababa	20		20	18		18	20		20	21		21	79		79
Addis Ababa 228 228 231 228 231 228 228 915 915 4 ddis Ababa 290 286 288 293 293 292 292 1163 915 6 ddis Ababa 1591 1091 958 293 292 292 1163 916 1 dis Ababa 1691 1091 958 293 292 292 1163 1163 1163 1163 1163 1163 1163 1164		2. Rehabilitation work	Addis Ababa	42		42	42		42	42		42	43		43	169		169
ge 290 288 293 292 292 163 f 1591 1591 1091 958 546 546 4186 288 ge Addis Ababa 188 116 116 282 138 138 724 188 Addis Ababa 87 259 400 400 350 1009 100		3. Other works	Addis Ababa	228		228	228		228	231		231	228		228	915		915
Geometric Ababa 41591 1091 1091 958 546 546 4186 4186 Goomia 4415 116 116 116 282 138 138 724 158 Addis Ababa 87 116 116 282 138 138 724 158 Addis Ababa 87 259 400 400 350 1009 1009 Addis Ababa 417 417 417 417 417 417 417 Oromia 692 366 682 682 522 522 252 252		Sub total (1.2.5.3)		290		290	288		288	293		293	292		292	1163		1163
ge Addis Ababa 188 116 116 282 282 138 138 724 a Addis Ababa 87 259 259 400 400 350 350 1009 Addis Ababa 417 <td></td> <td>Kirkos total (1.2.5)</td> <td></td> <td>1591</td> <td></td> <td>1591</td> <td>1091</td> <td></td> <td>1091</td> <td>928</td> <td></td> <td>928</td> <td>546</td> <td></td> <td>546</td> <td>4186</td> <td></td> <td>4186</td>		Kirkos total (1.2.5)		1591		1591	1091		1091	928		928	546		546	4186		4186
Ge Addis Ababa 188 116 116 282 282 138 138 724 Addis Ababa 87 259 259 400 400 350 350 1009 Addis Ababa 417 417 417 417 417 417 Oromia 692 366 682 522 522 256																		
Ge Addis Ababa 188 116 116 282 282 138 138 724 Addis Ababa 87 259 259 400 400 350 350 1009 Addis Ababa 417 417 417 417 417 417 Oromia 692 366 682 522 522 256	1.2.6	South Western Addis Ababa External																
Ge Addis Ababa 188 116 282 282 138 724 Addis Ababa 87 259 259 400 400 350 350 1009 Addis Ababa 417 417 417 417 417 417 417 Oromia 692 366 682 522 522 2562 2562		Plant (Old Airport)																
Secondary cable work, Old Airport exchange Addis Ababa 188 116 282 282 138 724 Primary cable work, Old Airport exchange Addis Ababa 87 8	1.2.6.1	Projects transferred from 2001/02 bud. Year																
Primary cable work, Old Airport exchange Addis Ababa 87		1. Secondary cable work, Old Airport exchange	Addis Ababa	188		188	116		116	282		282	138		138	724		724
Primary & secondary cable work, Aier Tena Addis Ababa 259 400 350 350 1009 Primary Optical fiber work, Aier Tena Addis Ababa 417 417 417 34 <td></td> <td>2. Primary cable work, Old Airport exchange</td> <td>Addis Ababa</td> <td>87</td> <td></td> <td>87</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>87</td> <td></td> <td>87</td>		2. Primary cable work, Old Airport exchange	Addis Ababa	87		87										87		87
Optical fiber work, Aier Tena Addis Ababa 417		3. Primary & secondary cable work, Aier Tena	Addis Ababa				259		259	400		400	350		320	1009		1009
Secondary cable work, Sebeta Oromia 417		4. Optical fiber work, Aier Tena	Addis Ababa										34		34	34		34
692 366 682 682 522 522 2262		5. Secondary cable work, Sebeta	Oromia	417		417										417		417
		Sub total (1.2.6.1)		692		692	366		396	682		682	522		522	2262		2262

No. Name of the project Addis Ababa Li.26.3 Other work cape of the project Li.26.3 Other work and Transfringn Li.26.3 Li.26.3 Other work Li.26 Other work Li.26 Other work Li.26 Other work Li.27 Other work Li.28 Utban area network Li.28 Utban area network Li.29 Other work Li.20 Work		0001									7	-
Name of the project SubTotal (1.2.6.2) SubTotal (1.2.6.3) Addis Ababa Total (1.2.6.3) SubTotal (1.2.6.3) Addis Ababa Total (1.2.6.3) SubTotal (1.2.6.3) Addis Ababa Total (1.2.6.3) SubTotal (1.2.6.3) SubTotal (1.2.6.3) Addis Ababa Total (1.2.6.3) SubTotal (1.2.6.3) SubTotal (1.2.6.3) Addis Ababa Total (1.2.6.3) SubTotal (1.2.										_	-	
Name of the project Diewershee the project Prometers and project a project is found a currency and a project is found a currency and a project is found and outgoing line work Addis Ababa and outgoing line work Addis Ababa and outgoing line work Addis Ababa and Addis Add		Second quarter year	arter year	Ţ	Third quarter year	/ear	Fourt	Fourth quarter year	ear			
Name of the project project is found currency Total currency delt RF Total Total <t< td=""><td>local Foreign</td><td></td><td></td><td>local</td><td>Foreign</td><td></td><td>local</td><td>Foreign</td><td></td><td>local</td><td>Foreign</td><td></td></t<>	local Foreign			local	Foreign		local	Foreign		local	Foreign	
2 3 4 5 6 7 ble work, Sebeta Oromia Oromia 87 87 SubTotal (1.2.6.2) Addis Ababa 87 87 Incoming and outgoing line work Addis Ababa 17 17 Incoming and outgoing line work Addis Ababa 17 17 Incoming and outgoing line work Addis Ababa 18 18 SubTotal (1.2.6.3) Addis Ababa 17 41 SubTotal (1.2.6.3) 814 814 814 SubTotal (1.2.A) 814 814 41 Interports to be done by head office 17gray 122 122 12 SubTotal (1.2.A) 3874 41 41 41 SubTotal (1.2.A) 3874 41 54 54 54 54 54 41 54 54 41 54 54 12 12 12 12 12 12 22 24 12 24 12 24 14 14	currency currency	3	ency Total	currency	currency	Total	currency	currency	Total	currency o	currency	Total
ble work, Sebeta Oromia Oromia SubTotal (1.2.6.2) s work and Transfringn Addis Ababa 87 87 17 17 18 18 18 18 18 18 18 18 18 19 18 19 18 19 18 19 19 19 19 19 19 19 19 19 19 19 19 19	4 5	8 2	6	10	11	12	13	14	15	16	17	18
ble work, Sebeta Oromia Oromia SubTotal (1.2.6.2) Addis Ababa 87 87 a work and Transfringn Addis Ababa 17 17 Incoming and outgoing line work Addis Ababa 17 18 SubTotal (1.2.6.3) Addis Ababa 18 18 SubTotal (1.2.6.3) 814 814 814 SubTotal (1.2.A) 3874 3874 41 Fetwork Attractional (1.2.A) 3874 41 52 SubTotal (1.2.A) 3874 3874 41 54												
SubTotal (1.2.6.2) Addis Ababa 87 87 e work and Transfringn Addis Ababa 17 17 entenancy Addis Ababa 17 17 entenancy Addis Ababa 17 17 entenancy Addis Ababa 17 17 SubTotal (1.2.6.3) 814 81 18 SubTotal (1.2.6.3) 814 814 814 122 122 122 122 122 122 122 122 122 122 122 122 122 122 254 14 33 14 134 14 14 122 254 14	Oromia	63	63							63		63
e work and Transfringn Addis Ababa 87 87 Incoming and outgoing line work Addis Ababa 17 17 entenancy Addis Ababa 17 17 entenancy Addis Ababa 17 17 SubTotal (1.2.6.3) 814 814 SubTotal (1.2.6) 814 814 SubTotal (1.2.A) 8874 3874 etwork 1000 July budget year 844 644 egion 1000 July July Bellowerk, Mekele 1000 July July July July July July July July		63	63	_						63		63
Addis Ababa 87 87 87 Addis Ababa 17 17 Addis Ababa 18 18 814 814 814 814 814 814 814 814 Igray 644 644 Tigray 122 122 Tigray 724 254 Tigray 33 33 Tigray 33 33 Tigray 34 194 Oromia 194 194 Oromia 214 214 Oromia 287 287 Kq Amhara 216 216												
Addis Ababa 17 17 17 17 17 17 17 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	87	28 2	87	, 87		87	102		102	363		363
Addis Ababa 18 18 18 18 18 18 18 122 122 122 122 12	17	7 25	25	35		35	28		28	105		105
122 122 122 122 122 122 122 122 123 134 13874 3874 3874 3874 13874 122 122 122 122 122 122 1374 134 134 134 134 134 134 134 134 134 13	18	8 18	18	18		18	23		23	2.2		77
814 814 814 814 816 817 817 3874 818 3874 818 644 644 644 Tigray 254 254 Tigray 33 33 Tigray 33 33 Tigray 33 33 Tigray 33 33 Toromia 194 194 Oromia 214 214 Oromia 287 287 Ko Amhara 216 216		130	130	140		140	153		153	545		545
1874 3874		4 559	229	822		822	675		675	2870		2870
Tigray 644 644 3 Tigray 122 122 2 Tigray 254 254 1 Tigray 33 33 1 Tigray 33 33 1 Comia 194 194 194 1 Oromia 214 214 1 Comia 287 287 2 Ko Amhara 216 216		4 4128	4128	9985		2866	0630		6630	20552		20552
Tigray 644 644 3 Tigray 122 122 2 Tigray 254 254 1 Tigray 33 33 1 Tigray 33 33 1 Comia 194 194 1 Oromia 214 214 1 Oromia 214 214 1 Amhara 216 216												
Tigray 644 644 3 Tigray 122 122 2 Tigray 254 254 1 Tigray 33 33 1 Tigray 33 71 Comia 194 194 1 Oromia 214 214 1 Oromia 214 214 1 Oromia 216 216 Ko Amhara 216 216												
work, Mekele Tigray 644 644 3 le Tigray 122 122 2 le Tigray 254 254 1 Tigray 33 33 1 It Tigray 33 33 1 it Oromia 194 194 1 a Oromia 214 214 1 a Oromia 214 287 287 2 ork, Debre Marko Amhara 216 216 3 1												
work, Mekele Tigray 644 644 3 le Tigray 122 122 2 le Tigray 254 254 1 Tigray 33 33 1 It Tigray 33 33 1 it Oromia 194 194 1 a Oromia 214 214 1 a Oromia 214 214 1 a Oromia 287 287 2 ork, Debre Marko Amhara 216 216 Markos Amhara 73 73 1												
le Tigray 122 122 2 le Tigray 254 254 1 Tigray 33 33 1 It Oromia 194 194 1 a Oromia 214 214 1 a Oromia 287 287 2 ork, Debre Marko Amhara 216 216 2 Markos Amhara 73 73 1	644		332							926		976
Figray Company Compa	122	2 244	244	244		244	29		29	677		677
It Oromia 216 254 1 It Oromia 194 192 1 a Dirk, Debre Marko Amhara 216 73 1 Itgray 33 33 1 Itgray 33 33 1 Itgray 33 23 1 Itgray 33 23 1 Itgray 33 1 Itgray 34 1 Itgra	Tigray			278		278	29		29	345		345
Tigray 33 33 1	254	4 172	172	188		188	49		49	593		593
it Cromia 194 194 it Oromia 194 194 a Oromia 214 214 a Oromia 287 287 orwis 287 287 ork, Debre Marko Amhara 73 73	Tigray	40	40	09		09	32		32	132		132
Oromia 194 194 Oromia 182 182 Oromia 214 214 Oromia 287 287 Amhara 216 216 Amhara 73 73	33	3 133	133							146		146
Oromia 194 194 Oromia 182 182 Oromia 214 214 Oromia 287 287 Amhara 216 216 Amhara 73 73												
Oromia 194 194 Oromia 214 214 Oromia 287 287 Amhara 216 Amhara 73 73			-									
Oromia 182 182 Oromia 214 214 Oromia 287 287 Amhara 216 216 Amhara 73 73	194		100							294		294
Oromia 214 214 Oromia 287 287 Amhara 216 216 Amhara 73 73	182	2 182	182	229		229	110		110	703		703
Oromia 287 287 Amhara 216 216 Amhara 73 73	214		106							320		320
Amhara 216 216 Amhara 73 73	287	7 287	287	198		198	118		118	890		890
Amhara 216 216 Amhara 73 73												
Amhara 216 216 Amhara 73												
Amhara 73 73	216		41							257		257
	73		185	181		181	49		49	488		488
3. Primary & fixed dist. Cable work, Baher Dar Amhara 431 432	431	1 432	432							863		863

No. Name of the project Project found							20/000	Budget	ola ree	daca o	tilization n	Cocram					Total	
administrative makes the first quarter year Second quarter year Third quarter year Fourth quarter year administrative makes the form where the forms where the						-	2002/0	Danger) cai	200	מוולמווסוו לו	- B		:				
Advintable local protein prote			1	First	quarter ye	ar	Second	quarter y	ear	Third	quarter y	ar	Fourt	n quarter y	ear			
Armhara 2756 220 220 220 220 226 142 142 172 144 154 172 144 172 144 172 144 172 144 172 144 172 144 172 144 172 144 172 144 172 144 172 144 172 144 172 144			administrative zone where the	local	Foreign						Foreign		local	Foreign		local	Foreign	
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 1 Amhara 2755 2755 2454 1266 1566 634 634 142 142 173 173 Index Cormia 2755 2454 1566 634 634 63 46 66	No.	Name of the project	project is found	currency	currency			_		_	currency	┪	currency	currency		currency	currency	Total
Annihara 105 226 22454 1566 142 142 142 725 726 142 142 726 142 142 726 142 142 726 142 726 142 142 726 142 14	-	2	3	4	5	9		8	6	10	11	12	13	14	15	16	17	16
150 150		4. Secondary cable work, Baher Dar	Amhara	105		105	220		220	258		258	142		142	725		725
Comis Comi		Sub total (1.2.1.1)		2755		2755	2454		2454	1566		1566	634		634	7409		7409
Tigray																		
Tigray	1.2.1.	2 New Projects																
Commis C		A. South region																
Tigray		1. Primary & fixed dist. Cable work, Shashemene	Oromia							40		40	48		48	88		88
Tigray Tigray (a) 63 63 255 318 (b) 146 (c) 14		2. Secondary cable work, Shashemene	Oromia										99		99	99		99
Tigray																		
Tigray Fig.		B. North region																
Tigray Tigray Tigray Total material m		1. Primary & fixed dist. Cable work, Adigrat	Tigray							63		63	255		255	318		318
Armhara 200 263 281 881 881 1745		2. Secondary cable work, Adigrat	Tigray							92		92	70		20	146		146
Armhara 2755 2454 2454 179 179 702 263																		
Armhara 2755 2454 1779 1779 702 861 6 Amhara 200 2755 2454 1745 1745 1736 1336 1336 8290 8 Amhara 208 89 89 190 190 297 243 243 Fell Oromia 230 220 92 62 62 262 243 243 South 164 41 <td></td> <td>C. North westeren region</td> <td></td>		C. North westeren region																
Armhara 230 220 702 702 881 881 881 882 883		1. Secondary cable work, Debre Markos	Amhara										263		263	263		263
Arnhara 200 245 1745 1745 1336 1336 8290 8 Arnhara 208 208 289 89		Sub total (1.2.1.2)								179		179	702		702	881		881
Amhara 208 89 89 79 Amhara 208 89 89 297 Amhara 208 53 190 190 243 rei Oromia 230 230 92 62 62 384 South 164 41 41 41 41 205 Somali 10 193 193 108 108 10 Oromia 10 10 10 10 10 10		Sub total (1.2.1)		2755		2755	2454		2454	1745		1745	1336		1336	8290		8290
Amhara 208 89 89 89 297 Amhara 208 89 89 89 297 Amhara 53 53 190 190 243 real Oromia 230 92 62 62 384 South 164 41 41 41 41 41 205 Somali 10 10 10 10 10 10 10 10 10 10																		
Amhara 208 208 89 89 297 Amhara 208 53 53 190 190 243 real Oromia 230 230 92 62 62 384 South 164 41 41 41 41 205 Somali 10 10 10 10 10 10 Oromia 10 10 10 10 10 10	1.2.	Projects to be done by region offices																
North Eastern Region Amhara 208 89 89 89 297 Fixed dist. Cable work, Kobo Amhara 208 89 89 70 243 243 Fixed dist. Cable work, Mersa Amhara Amhara 208 53 53 190 70 70 73 73 70	1.2.2.	Projects transferred from 2001/02 budget year																
Fixed dist. Cable work, Mobo Amhara 208 89 89 89 89 297 297 Fixed dist. Cable work, Mersa Amhara Amhara 53 53 190 190 243 243 Southern region South 164 41		A. North Eastern Region																
Southern region Southern region Annhara		1. Fixed dist. Cable work, Kobo	Amhara	208		208	83		83							297		297
Southern region Primary & Secondary cable work, Negeleborer Oromia 230 230 92 62 62 62 384 Fixed dist cable work, Bodity South 164 41 41 41 205 Eastern region Eastern region Primary & Secondary cable work, Jijiga Somali 193 193 108 108 301 Fixed dist. Cable work, Gelemso Oromia 10 10 10 10 10		2. Fixed dist. Cable work, Mersa	Amhara				53		53	190		190				243		243
Southern region Southern region 230 230 92 62 62 62 384 9 Fixed dist cable work, Bodity South 164 41 41 41 92 62 62 9 384 9 Eastern region South 164 41 41 41 41 9 62 62 9 384 9 6 9 384 9 6 6 9 62 62 9 9 6 9 9 6 9 6 9 9 6 9																		
Primary & Secondary cable work, Negeleborel Oromia 230 92 62 62 62 384 Primary Fixed dist cable work, Bodity South 164 41 41 41 41 205 </td <td></td> <td>B. Southern region</td> <td></td>		B. Southern region																
Fixed dist cable work, Bodity South 164 41		1. Primary & Secondary cable work, Negeleborel	Oromia	230		230	92		92	62		62				384		384
Eastern region Primary & Secondary cable work, Jijiga Somali 193 193 108 108 301 3 Fixed dist. Cable work, Gelemso Oromia 10		2. Fixed dist cable work, Bodity	South	164		164	41		41							205		205
Eastern region Eastern region 193 193 108 108 301 3 Primary & Secondary cable work, Jijiga Somali 10													***					
Primary & Secondary cable work, Jijiga Somali 193 108 108 301 3 Fixed dist. Cable work, Gelemso Oromia 10		C. Eastern region																
Fixed dist. Cable work, Gelemso Oromia 10		1. Primary & Secondary cable work, Jijiga	Somali				193		193	108		108				301		301
Fixed dist. Cable work, Gelemso Oromia 10 10 10 10		2. Fixed dist. Cable work, Bedesa	Oromia	10		10										우		9
		3. Fixed dist. Cable work, Gelemso	Oromia	10		10										9		9

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		.1	First	First quarter year	ar	Second	Second quarter year	year	Third	Third quarter year	ear	Fourt	Fourth quarter year	/ear			
			local	Foreign	-	local	Foreign	7	local	Foreign		local	Foreign		local	Foreign	Ç
ġ,	Name of the project	found	وَ	currency	<u>.</u>	currency	وا	<u>.</u>	currency	currency	10 c	culterincy	cullelicy 14	2 7	16	17	18 G
	7	3	4	٥		1	0	»	2	=	2	2	<u>.</u>	2	2	1	<u>.</u>
	D.Western reigon				1										,		100
	1. Fixed dist. cable work, Sere/wollega/	Oromia				42		42	147		147				189		189
	2. Primery and Fixed dist. cable work, Gembe	Oromia	220		220	82		82							302		302
	3.Secondery cable work, Gembe	Oromia	38		38	139		139	114		114	26		56	317		317
	4. Fixed dist. cable work, Mendy		130		130	87		87							217		217
	E.South Eastern region																
	1.Fixed dist.cable work, Robe/Arsi/	Oromia	175		175	103		103	6		6				287		287
	2.Fixed dist.cable work, Bekoji					06		06	189		189	115		115	394		394
	F.Northe Western region																
	1. Primery and Fixed dist.cable work, Dangla	Amhara	217		217	86		86							315		315
	2.secondery cable work, Dangla	Amhara				125		125	104		104	24		24	253		253
	3. Primery and Fixed dist.cable work, Azezo	Amhara	189		189	94		94							283		283
_ ا	4.Secondery cablee work, Azezo		55		52	77		77	126		126	96		96	351		351
آ	G.Northern region																
	1.Primery and Fixed dist.cable work,Wekro	Tigray	193		193	165		165	36		99				394		394
	2.Secondery cable work, Wekro	Tigray	22		22	22		22	92		92	83		83	216		216
	3.primery and Fixed dist.cable work, Kuya	Tigray	167		167	141	,	141	13		13				321		321
	4. Secondery cablee work, Kuya	Tigray	23		23	23		23	107		107	25		25	178		178
					1												
	H.Western region										1			3	,		
	1. Primery and Fixed dist. cable work, Nekemt	Oromia							9		18	82		85	100		001
	Sub Total/1.2.2.1/		2048		2048	1756		1756	1315		1315	451		451	25/0		0/66
2.2	1.2.2.2 New projects																
	A.North Eastern regions																
	1. Fixed dist. cable work, Haike	Amhara	09		09	40		40							100		9
	2. Fixed dist. cable work, Bati	Amhara				12		12	28		28	10		10	20		යි
	3. Fixed dist. cable work, Jama	Amhara										20		20			20
	4 Expantion and internal line cable work	different areas	27		27	30		30	28		28	26		26			=
	5		36		36	40		40	37		37	37		37	150		150
	6.Rehabilitation work	different areas	37		37	42		42	39		39	37		37	155		155

						2002/0	2002/03 Budget year plan cash utilization program	year plan	cash util	ization pre	ogram					Total	
			First	First quarter year	ar	Second	Second quarter year	ear	Third o	Third quarter year	7.	Fourth	Fourth quarter year	ear			
:		administrative zone where the	local	Foreign	Total	local	Foreign	eto T	local	Foreign	Leto T	local	Foreign	Total	local	Foreign	Total
ģ	Name of the project	project is round	[≥	call cilicy	1		+	╅	1	+	+	┿		十	,	17	Ç
_	2	3	4	2	9		»	م ص	2	-	7.	2	4	2	٥	1	<u>•</u>
	B.Southern region																
	1.Secondery cable work, Negeleborena	Oromia				180		180	147		147	81		8	408		408
	2. Fixed dist. cable work, kofele	Oromia				163		163	108		108				271		271
	3. Fixed dist. cable work, Chiko	South							89		89	203		203	271		271
	4.Expanion and internal cable work	Different areas	36		36	34		34	32		32	32		32	134		134
	5. Small town cable work	Different areas	20		20	22		22	22		55	20		20	210		210
	6.Rehabilitation work	Different areas	16		16	16		16	17		17	18		18	29		29
	C.South Western region																
	1. Fixed dist. cable work, Bedle	Oromia										241		241	241	1	241
	2. Fixed dist. cable work, Limugent	Oromia	136		136	115		115							251		251
	3. Secondery cable work, Bedle	Oromia	20		20	0,		02	139		139	49		49	278		278
	4. Seconsdery cable work. Masha	South				168		168	21		21				189		189
	5.Secondery cable work, Beleda	Oromia							95		92	16		16	108		108
	6.Exspantion and internal line cable work	Different areas	30		30	28		28	27		27	26		56	11		111
	7 Small town cable work	Different areas	39		39	38		38	37		37	36		36	150		150
	8. Rehabilitation work	Different areas	14		14	14		14	14		14	13		13	22		22
	D.Eastern region																
	1. Primery and Fixed dist.cablework, Harer	Harery							10		9	21		21	34		31
	2.Secondery cable work, Harer	Harery							6		6	4		4	22		20
	3. Fixed dist.cable work, Kebridehar	Somli							184		184	103		103	287		287
	4. Fixed dist.cable work, Degehabur	Somali										287		287	287		287
	5. Expanion and internal cable work	Different areas	34		34	35		35	32		32	33		33	134		134
	6. Small town cable work	Different areas	20		20	20		20	53		53	22		25	210		210
	7.Rehabilitation work	Different areas	20		20	12		12	17		17	9		9	29		29
	E.North Eastern																1
	1. Primery and Fixed dist.cable work, Welenchite	Oromia				70		70	21		21	91		91	182		182
	2. Fixed dist. cable work, Asela	Oromia							56		56	38		38	28		2
	3. Exspantion and internal line cable work	Different areas	33		33	33		33	33		33			8	133		133
	4. Small town cable work	Different areas	53		53	53		53	52		52	25		52	210		210
	5. Rehabilitation work	Different areas	17		17	17		17	17		17	16		16	29		29

No. Name of the project 1 2 F.Northe Eastern region 1. Primery and Fixed dist. cable work, Chagene 3. Fixed dist. cable work, Addis Zemen 4. Fixed dist. cable work, Woreta 5. Fixed dist. cable work, Woreta 6. Expantion and Internal line work 7. Small town cable work 8. Rehabilitatin work 1. Expantion and Internal line work 2. Small town cable work 3. Fixed dist. cable work, Gilgel Beles 6. Expantion and Internal line work 7. Small town cable work 8. Rehabilitatin work 1. Expantion and Internal line work 2. Small town cable work		J	i			2002/0	s Budger	year pla	n casn u	2002/03 Budget year plan cash utilization program	orogram					lotal	
			į														
			FILST	First quarter year	ar	Second	Second quarter year	ear	Third	Third quarter year	ear	Four	Fourth quarter year	year			
	toriora of the	administrative zone where the	local	Foreign	Total	local	Foreign	Total	local	Foreign	- C	local	Foreign	T _{oto}	local Foreign	Foreign	F-
F.Northe Eastern 1. Primery and Fixe 2. Secondery cable 3. Fixed dist.cable v 4. Fixed dist.cable v 5. Fixed dist.cable v 6. Expantion and In 7. Small town cable 8. Rehabilitatin worl 1. Expantion and In 7. Small town cable 8. Rehabilitatin worl 2. Small town cable 9. Small town cable 1. Expantion and In 1. Expantion and In 2. Small town cable	e or use project	project is rourid		(a)	┰		-	-	┸		2	(1)	(auguma	1	20110	710	
F.Northe Eastern 1. Primery and Fixe 2. Secondery cable 3. Fixed dist.cable v 4. Fixed dist.cable v 5. Fixed dist.cable v 6. Expantion and In 7. Small town cable 8. Rehabilitatin worl 1. Expantion and In 7. Small town cable 8. Rehabilitatin worl 1. Expantion and In 7. Small town cable	2	3	4	٩	٥	1	»	n	2		77	73	4	ဌ	٩	=	2
F.Northe Eastern 1. Primery and Fixe 2. Secondery cable 3. Fixed dist.cable v 4. Fixed dist.cable v 5. Fixed dist.cable v 6. Expantion and In 7. Small town cable 8. Rehabilitatin worl 1. Expantion and In 7. Small town cable 8. Rehabilitatin worl 2. Small town cable 1. Expantion and In 1. Expantion and In 1. Expantion and In 2. Small town cable								1	1								
1. Primery and Fixe 2. Secondery cable 3. Fixed dist.cable v 4. Fixed dist.cable v 5. Fixed dist.cable v 6. Expantion and In 7. Small town cable 8. Rehabilitatin worl 1. Expantion and In 7. Small town cable some cable so	region																
2.Secondery cable 3.Fixed dist.cable v 4.Fixed dist.cable v 5.Fixed dist.cable v 6.Expantion and In 7. Small town cable 8.Rehabilitatin worl G.Northern region 1.Expantion and In 2. Small town cable	1. Primery and Fixed dist. cable work, Chagene	Amhara							110		110	83		83	193		193
3.Fixed dist.cable v 4. Fixed dist.cable v 5.Fixed dist.cable v 6.Expantion and In 7. Small town cable 8.Rehabilitatin worl 6.Northern region 1.Expantion and In 2. Small town cable	work, Chagene	Amhara										132		132	132		132
4. Fixed dist.cable v 5. Fixed dist.cable v 6. Expantion and In 7. Small town cable 8. Rehabilitatin worl G. Northern region 1. Expantion and In 2. Small town cable	work, Addis Zemen	Amhara							12		12	38		38	20		50
5. Fixed dist.cable v 6. Expantion and Ini 7. Small town cable 8. Rehabilitatin worl 6. Northern region 1. Expantion and Ini 2. Small town cable	work,Woreta	Amhara							15		15	5		5	20		20
6. Expantion and Inf 7. Small town cable 8. Rehabilitatin work G. Northern region 1. Expantion and Inf.	work, Gilgel Beles	Benishangul										20		20	20		20
7. Small town cable 8.Rehabilitatin work G.Northern region 1.Expantion and In 2. Small town cable	ternal line work	In different areas	33		33	33		33	35		35	32		32	133		133
8.Rehabilitatin work G.Northern region 1.Expantion and In 2. Small town cabic	e work	n different areas	50		20	55		22	20		22	55		55	210		210
G.Northern regior 1.Expantion and In 2. Small town cable	k	In different areas	17		17	17		17	17		17	16		16	67		29
G.Northern region 1.Expantion and In 2. Small town cable																	
1.Expantion and Inc 2. Small town cable						-											
2. Small town cable	ternal line work	n different areas	33		33	33		33	35		35	32		32	133		133
	e work	in different areas	20		20	22		22	20		50	55		55	210		210
3.Rehabilitatin work	K	In different areas	17		17	17		17	17		17	16		16	67		29
H.western region																	
1.Expantion and Internal line work	ternal line work	In different areas	28		28	27		27	28		28	28		28	111		111
2. Small town cable work	e work	In different areas	38		38	37		37	38		38	37		37	150		150
3.Rehabilitatin work	K_	In different areas	14		14	14		14	14		14	13		13	55		22
Sut	Sub Total/1.2.2.2/		886		988	1603		1603	1764		1764	2278		2278	6633		6633
nS	ib Total/1.2.2/		3036		3036	3329		3329	3076		3076	2729		2729	12203		12203
Su	Sub Total/1.2.B/		5791		5791	5813		5813	4824		4824	4065		4065	20493		20493
1.2C For purchase and inst	1.2C For purchase and installetion of outside plant access network	work															
1.2C.1 Projects transferred from 2001/02 budget year	om 2001/02 budget year																
1.Purchase of pare gain tool	gain tool								2750	10750	2750				2750	10750	13500
2.wireless loop (A.A,Nazret,Mekel	A,Nazret,Mekel,	A.A/Oro/Tig/Amh/															
Baher Dar, Dire L	Baher Dar, Dire Dawa and Awasa)	ire Dawa & South	_						5200	85000	5200				5200	85000	90200
Sut	Sub Total/1.2C.1/								7950	95750	7950				7950	95750	103700
1.2C.2 New purchases																	
1. Overhead cables	S	In different areas										1500	10000	11500	1500	10000	11500

									2000	CO HOLLIST	40000000					-	
						2002	agona cr	t year pi	an cash	ZUUZ/US Budget year plan cash utilization program	program					lotal	
			First	First quarter year	ear	Secon	Second quarter year	year	Thi	Third quarter year	year	Four	Fourth quarter year	year			
		administrative zone where the	local	Foreign		local	Foreign		local	Foreign		local	Foreign		local	Foreign	
Š	Name of the project	project is found	currency	currency	Total	currency	currency	Total	currency	currency	Total	currency	currency	Total	currency	currency	Total
1	2	3	4	5	9	7	8	6	10	11	12	13	14	15	16	17	18
	2. Material and Accessories	Different areas										850	7650	8500	850	7650	8500
	3. Optical access network tool	Different areas										1800	2200	7500	1800	5700	7500
	4. Optical fiber cable and accessories	Different areas										350	1180	1530	350	1180	1530
	5. For purchase and installation of equipments for solving	0															
!	the problem that occurred due to the ring road in Western	em															
	and south western A.A regions	Addis Ababa										2797	3703	6500	2797	3703	6500
	Sub total (1.2.C.2)											7297	28233	35530	7297	28233	35530
	Sub total (1.2.C)								7950	95750	103700	7297	28233	35530	Γ	123983	139230
1.2.D	1.2.D Outline plant turnkey projects																
1.2.D.1	Projects transferred from 2002/02 budget year																
	1. Sidist Killo, Mekanisa and Asko	Addis Ababa										7500	35250	42750	7500	35250	42750
	2. Kality	Addis Ababa										1500	4500	9009	1500	4500	0009
1.2.D.2	1.2.D.2 New projects																
	1. Awassa, Dilla, Desse and Gondar	South/Amhara										14100	26094	40194	14100	26094	40194
	Sub total (1.2.D)											23100	65844	88944	23100	65844	88944
	Total (1.2)		9665		9665	9666		9995	18640	95750	114390	41092	94077	135169	79392	189827	269219
1.3	1.3 Customer service tools																
1.3.1	1.3.1 Transferred from 2001/02 budget year																
	1. Telephone terminal tools /Boss & Secretaries/	Different areas							1330	7000	8330				1330	7000	8330
1.3.2	1.3.2 New purchase																
	1. Public telephone /3000/	Different areas							7830	19170	27000				7830	19170	27000
	Total (1.3)								9160	26170	35330				9160	26170	35330
2	2 (Transmition)																
2.1	2.1 HF Iline radio system																
2.1.1	2.1.1 Projects transferred from 2001/02 budget year					!											
	1. U.H.F radio 40 links	In each region				1200		1200	1410		1410	1222		1222	3832		3832
	2. V.H.F radio 20 links	In each region							2279		2279	2559		2559	4838		4838
	3. V.H.F, U.H.F, microwave Servaying & study	In each region	75		75	150		150	150		150	125		125	200		200
	Sub total (2.1.1)		75		7.6	000,		40.00	0000		000	000		1			1,0

														•			
						2002/(3 Budge	t year plo	ın cash ı	2002/03 Budget year plan cash utilization program	program					Total	
			First	First quarter year	ear	Secon	Second quarter year	year	Thirc	Third quarter year	/ear	Four	Fourth quarter year	year			
Š	. Name of the project	administrative zone where the project is found	local	Foreign	tal	local	Foreign	Total	local	Foreign	Total	local	Foreign	Total	local	Foreign	Total
-	2	8	4	2	9	7	8	6	9	1	12	13	14	15	16	17	18
2.1.2	2.1.2 New purchase																
	1. For tower and related tools	Head off.		1050	1050											1050	1050
	2. Self support tower /Shashemene/ Moyale/	Shash/Moyale		1170	1170				320		320	526		526	876	1170	2046
	3. Self support tower in different areas	Diff. areas					5130	5130				80		8	80	5130	5210
	Sub total (2.1.2)			2220	2220		5130	5130	350		350	909		909	926	7350	8306
2.1.3	2.1.3 Digital multi access system																
	/ projects transferred from 2001/02 budget year/																
	1. Six /6/ base stations	Diff. Reg.											15848	15848		15848	15848
	Sub total (2.1.3)												15848	15848		15848	15848
	Sub total (2.1)		75	2220	2295	1350	5130	6480	4189		4189	4512	15848	20360	10126	23198	33324
2.2	2.2 (microwave)																
2.2.1	2.2.1 Transferred projects																
	1. Nekemt, Asosa, Dembi dolo	Or. Ben. Or				927		927	1487		1487	891		891	3305		3305
	2. Jimma, Gambela	Or. Gam.				1010		1010	1620		1620	972		972	3602		3602
	3. Addis Ababa, Baher dar, Gondar	A.A, Amh.	1804		1804	2900		2900	870		870	870		870	6444		6444
	4. Dire Dawa, Harrar, Jijiga	DD, Har. Som.		12300	12300											12300	12300
	5. Addis Ababa, Dire Dawa	A.A. DD		23839	23839											23839	23839
	6. Desse, Mekele, Shire	Amh., Tig.				138		138	417		417	831		831	1386		1386
	7. Desse, Bure	Amh., Afar		19217	19217											19217	19217
	8. Gondar, Mettama	Amhara	2245		2245				099		099	629		629	3564		3564
	9. Shashemene, Moyale	Or., South							2067		2067	1377		1377	3444		3444
	Sub total (2.2.1)		4049	55356	59405	4975		4975	7121		7121	2600		2600	21745	55356	77101
2.2.2	2.2.2 New projects																
	1. Nazereth, Goba	Oromia								22675	22675					22675	22675
	2. Agere Mariam- Kebre Mengist- Negele borena	6															
	/Kurmi,Arba Minch/	Oromia/ South								12850	12850					12850	12850
	3. Optical fiber purchase /Mecanisa,																
	Fenote Selam, Ayer Tena & Mota	A.A, Amhara								2000	2000					2000	2000
	Sub total (2.2.2)							ļ. <u></u>	_	40525	40525					40525	40525
	Subtotal (2.2)		4049	55356	59405	4975		4975	7121	40525	47646	2600		2600	21745	95881	117626
2.3	2.3 Satellite communication /new purchase/																
	1. Purchase and installation of 50 dial away &																
	55 faraway antenas for VSAT tools	Diff. reg.					8800	8800	352		352	1408		1408	1760	8800	10560
	2. For the remaining works transferred from																
	2001/02 budget year	Diff	140		140	210		210	210		210	140		110	200		7007

						2002/03 Budget year plan cash utilization program	Vear n	י עצייט ער		Jrogram					ota	
		First	First quarter vear	/ear	Secor	Second quarter year	vear	Thir	Third quarter year	ear	Fourt	Fourth quarter year	vear			
	administrative	3	Foreign	5	ESC 1	Foreign	ino (lecool	Foreign		local	Foreign		le co	Foreign	
Name of the project	project is found	ರ	curren	Total	currency	currency	Total	currency	currency	Total	currency	currency	Total	~	currency	Total
2	8	4	5	9	7	æ	6	10	11	12	13	14	15	16	17	18
3. Increase to 64 chanal capacity 8 reg. Minhab stat.																
 Pur. & install. Of controlling antenna for 	by zones					5200	5200	208		208	832		832	1040	5200	6240
sululta Domsat hab center	Oromia								220	220	44		44	44	220	264
5.Chagng the analogue which is found b/n																
A.A & Sululta to STM-1	Oromia								6550	6550	450		450	450	6550	7000
6.Visate data communication	by zones					2000	2000								2000	2000
Total /2.3/		140		140	210	16000	16210	170	0229	7540	2874		2874	3994	22770	26764
Total /2/		4264		61840	6535	21130	27665	12080	47295	59375	12986	15848	28834	35865	141849	177714
5 Power supply and air conditioning																
5.1.1 Transferred projects																
1.125 K.V.B Generater-Aier Tena	Addis Ababa				48		48							48		48
2.125 K.V.B Generater-Kality	Addis Ababa	48		48										48		48
3.125 K.V.B Generater-Aseko	Addis Ababa	48		48										48		48
Sub Total(5.1.1)		96		96	48		48							144		144
1.125 K.V.B Generater-Mekanisa	Addis Ababa										48		48	48		48
2.125 K.V.B Generater-4 Stations	by zones										192		192	192		192
3.2*50 K.V.B Generater-Humera	Tigray				32		32							32		32
4.50 K.V.B Generater-Woreta	Amhara				16		16							16		16
5.50 K.V.B Generater-Bekoji	Oromia				16		16							16		16
6.50 K.V.B Generater-Addis Alem	Oromia				16		16							16		16
7.50 K.V.B Generater-Tulu Bolo	Oromia							16		16				16		16
8.50 K.V.B Generater-Sheno	Oromia	16		16										16		16
9.50 K.V.B Generater-Bati	Amhara				16		16				16		16	16		16
10.50 K.V.B Generater-Hirna	Oromia													16		16
11.50 K.V.B Generater-Melka Jebedu	Dire Dawa							16		16				16		16
12.50 K.V.B Generater-20 Stations	by zones	16		16	96		96	96		96	112		112	320		320
13.15-25 K.V.B Generater-15 Stations	by zones				33		33	99		99	99		99	165		165
Sub Total(5.1.2)		32		32	225		225	194		194	434		434	885		885
O L Tatal/E 4)		400		700			0=0	101		101			, ,,	0007		4000