APPENDIX 11.2-1

Hydrological Characteristics of Watersheds and Related Discharges (San Jose Bypass)

Catchment	Station	Limita	Catchment Area	Diff. in Elev., ∆h	Length	T¢	RAINF	ALL INT	ENSITY	Coefficient	DISCH	IARGE,		ſ	D DRAINAGE S	STRUCTURES	REMARKS
Area No.	Station	Landers	(km²)	Elev., ∆n (m)	(m)	(min)	2 yrs	10 yrs	25 yrs	С	2 yrs	10 yrs	25 yrs	STATION	RCPC/RCBC	CAPACITY (cms)	(General Recommendation)
1	156+000	156+170	0.007	1.00	100	5.00	145.20	253.20	307.20	0.60	0.17	0.30	0.36	155 + 978	2-1520	8.91	Irrigation Structure to be extended
														156 +060	1-910	1.60	Irrigation Structure
												-		156 + 122	1-910	0.75	Irrigation Structure
																11.27	Total
2	156+170	156+450	0.128	3.00	700	23.83	80.97	137.70	166.50	0.60	1.73	2.94	3.55	156 +200	1-910	1.22	Irrigation Structure
														156 +240	1-910	1.41	Irrigation Structure
														156 +314	1-910	1.03	Irrigation Structure
	u.													156 +382	1-910	1.03	Irrigation Structure
																4.68	Total
3	156+450	156+710	0.025	1.50	250	9.52	115.90	199.00	241.00	0.60	0.49	0.84	1.01	156 +500	1-910	1.45	Storm Water Drainage
														156 +634	1-910	1.37	Irrigation Structure
																2.82	Total
4	156+710	157+210	3.181	17.00	6850	168.38	2 6.28	45.68	55.36	0.60	13.94	24.24	29.37	156 + 815	1-910	1.43	Irrigation Structure
														156 +842	1-910	1.24	Irrigation Structure
														157 +060	3-3.0x2.75	41.85	Irrigation Structure
														157 +210	t-1.80x1.50	7.92	Irrigation Structure
																52.44	Total
5	157+210	157+630	19.300	<u>_</u>			s	ee Hydrol	logy Repo	ort				157 +320	1-3.0x2.10	15.78	Storm Water Drainage
											1			157 +420	1-3.0x2.40	20.77	Storm Water Drainage
										1				157 +454.4		101.80	Proposed Bridge No. 1
			-													138.35	Total
6	157+630	157+835	0.017	4.00	450	12.83	103.52	176.90	214.08	0.50	0.25	0.42	0.51	157 +716	2-1070	4.40	Storm Water Drainage

Appendix 11.2-1 HYDROLOGICAL CHARACTERISTICS OF WATERSHEDS AND RELATED DISCHARGES (SAN JOSE BYPASS)

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Catchment	Station L	imite	Catchment Area	Diff. in	Length	Tc	RAINFA	ALL INT	ENSITY	Coefficient	DISCH	ARGE,	Q (cms)	PROPOSE	ED DRAINAGE	STRUCTURES	REMARKS
Area No.			(km²)	Elev., ∆h (m)	(m)	(min)	2 yrs	10 yrs	25 yrs	С	2 yrs	10 yrs	25 yrs	STATION	RCPC/RCBC	CAPACITY (cms)	(General Recommendation)
7	157+835	158+360	0.058	4.00	350	9.61	115.32	197.88	239.71	0.50	0.93	1.60	1.93	158 +072	1-910	1.01	Irrigation Structure
														158 +350	1-910	1.86	Irrigation Structure
											_					2.88	Total
8	158+360	158+700	0.028	3.00	550	18.06	89.91	152.65	184.54	0.50	0.35	0.59	0.72	158 +500	2-910	2.33	Storm Water Drainage
9	158+700	159+091	0.065	3.50	250	6.87	133.08	230.76	279.82	0.50	1.20	2.08	2.53	158 +660	1-910	1.39	Storm Water Drainage
														158 +720	1-910	1.60	Storm Water Drainage
														158 +955	1-1070	1.49	Storm Water Drainage
																4.48	Total
10	159+091	159+400	0.099	6.50	450	10.65	110.67	189.46	229.42	0.50	1.52	2.61	3.16	159 +150	1-1.20x .60	0.70	Irrigation Structure
ľ														159 +210	1-1070	2.59	Storm Water Drainage
																3.29	Total
11	159+400	159+540	0.024	2.50	250	7.82	126.93	219.36	265.92	0.50	0.42	0.73	0.89	159 +460	1-910	1.78	Total
12	159+540	159+820	1.209	194.00	1700	13.28	102.04	174.31	210.91	0.50	17.15	29.29	35.44	159 +630	2-3.0 x 3.0	53.10	Storm Water Drainage
								1					Ì	159 +770	1-910	1.03	Irrigation Structure
						_										54.13	Total
13	159+820	160+090	0.467	155.00	2100	18.46	89.06	151.11	182.68	0.50	5.78	9.81	11.86	159 +845	1-910	1.24	Irrigation Structure
														160 +000	1-2.40x2.40	14.82	Storm Water Drainage
				_												16.06	Total
14	160+090	160+680	0.074	8.00	600	13.68	100.72	172.00	208.09	0.50	1.04	1.77	2.14	160 +130	1-910	2.02	Irrigation Structure
														160 +340	1-910	2.44	Irrigation Structure
														160 +540	1-910	1.60	Storm Water Drainage
				Į]]						6.06	Total

N

· · · · · · · · · · · · · · · · · · ·			Catchment	Diff. in						OF MAI				r	ISCHARGES (SAN JOSE B		
Catchment	Station	Limits	Агея	Elev., ∆h	Length	Tc	RAINFA	ALL INT	ENSITY	Coefficient	DISCH	ARGE,	Q (cms)	PROPOSE	D DRAINAGE		REMARKS
Area No.			(km²)	(m)	(m)	(min)	2 yrs	10 yrs	25 yrs	С	2 угз	10 yrs	25 yrs	STATION	RCPC/RCBC	CAPACITY (cms)	(General Recommendation)
15	160+680	160+950	0.080	5.00	450	11.78	106.96	182.94	221.47	0.50	1.19	2.03	2.46	160 +740	1-910	1.75	Storm Water Drainage
														160 +855	1-910	1.99	Storm Water Drainage
														160 +925	1-910	0.98	Storm Water Drainage
																4.73	Total
16	160+950	161+200	0.014	3.00	150	5.00	145.20	253.20	307.20	0.50	0.28	0.49	0.60	160 +975	1-910	1.66	Storm Water Drainage
														161+049	I <i>-</i> 910	1.68	Irrigation Structure
														161 +140	1-910	1.03	Irrigation Structure
														161 +210	1-910	1.62	Irrigation Structure
																5.98	Total
17	161+200	161+450	13.300				S	ee Hydrol	ogy Repo	ort				161+374		148.10	Proposed Bridge No.2
18	161+450	162+200	0.576	26.00	1300	21.15	84.35	142.95	172.80	0.50	6.75	11.45	13.84	161 +455	I-3.0x2.10	14.14	Irrigation Structure
														161+518	1-3.0x2.10	14.82	Irrigation Structure
														161 +695	1-910	1.97	Irrigation Structure
														161 +880	1-910	1.99	Irrigation Structure
														161 +940	1-1070	1.66	Irrigation Structure
														162 +135	1-910	1.54	Irrigation Structure
						_										36.11	Total
19	162+200	162+260				Se	e Hydroid	ogy Repor	1 (Irrigati	on Channel)				162+223.57			Proposed Bridge No.3
20	162+260	162+700	0.133	19.00	500	7.95	126.08	217.80	264.01	0.50	2.33	4.03	4.88	162 +340	1-910	0.98	Irrigation Structure
														162 +451	1-910	1.00	Storm Water Drainage
														162 +537	1-910	1.01	Irrigation Structure
														162 +700	1-910	1.89	
																4.88	Total

Appendix 11.2-1 HYDROLOGICAL CHARACTERISTICS OF WATERSHEDS AND RELATED DISCHARGES (SAN JOSE BYPASS)

Catchment			Catchment Area	Diff. in	Length	Тс	RAINFA	LL INT	ENSITY	Coefficient	DISCH	ARGE,	Q (cms)	PROPOSE	D DRAINAGE S	STRUCTURES	REMARKS
Area No.	Station	Limits	(km²)	Elev., ∆h (m)	(m)	(min)	2 yrs		25 yrs	С		10 yrs	25 yrs	STATION	RCPC/RCBC	CAPACITY (cms)	(General Recommendation)
21	162+700	162+850	14.250				S	ee Hydrol	ogy Repo	rt				162+786.04		165.00	Proposed Bridge No.4
22	6+850	163+120	0.088	4.00	400	11.21	108.83	186.23	225.48	0.50	1.33	2.28	2.76	162 +880	1-910	1.75	Irrigation Structure
														163 +000	1-910	1.60	Storm Water Drainage
																3.35	Total
23	162+850	163+540	0.079	5.50	450	11.35	108.42	185.42	224.49	0.50	1.19	2.04	2.47	163 +128	1-910	1.15	Irrigation Structure
														163 +176	1-910	1.70	Storm Water Drainage
														163 +371	1-910	1.09	Irrigation Structure
																3.94	Total
24	163+540	163+808	0.044	5.00	300	7.39	129.71	224.52	272.21	0.50	0.79	1.37	1.66	163 + 590	1-910	1.18	Existing to be maintained
														163 + 655	1-1070	1.47	Existing to be maintained
				1												2.65	Total

Appendix 11.2-1 HYDROLOGICAL CHARACTERISTICS OF WATERSHEDS AND RELATED DISCHARGES (SAN JOSE BYPASS)

APPENDIX 11.3-1

Bridges – San Jose Bypass (Initial & Ultimate Stage)

BRIDGE NO.1 (SAN JOSE BY PASS - INITIAL & ULTIMATE STAGE)

1. RIVER CONDITION

- Riverbed is composed mostly of sand & gravel with a mixture of clay & silt.
- Riverbank is composed of loosely consolidated silty fine sand overlying loose sandy gravel. However, dense trees and bamboos lining the riverbank make it more stable and less susceptible to scouring.
- The river is meandering heavily, thus orientation with respect to the bypass alignment skews at a large angle.
- Scouring/erosion observed at upstream.
- Evidence of drifts/debris during flooding was observed.
- The river discharge at 50 year return period is 101.80 cum/sec
- The river velocity at 50 years return period is 1.945 m/sec.
- The top river width at design flood level is 33.0 m.

2. SOIL / GROUND CONDITION

- The site is covered by 2.5m thick, brown to gray, medium dense silty sand uppermost layer (SM), followed by a thick very dense sand and gravel layer where the boreholes were terminated.
- N-value at the upper 3.0 to 4.0 meter depth ranged from 8 to 27, with low N-value of 3, and consistently hitting practical refusals (N>50) at subsequent depths towards the end of the boreholes.

3. DESCRIPTION OF BRIDGE

(1) SELECTION OF SPAN COMPOSITION AND BRIDGE TYPE

· · · · · · · · · · · · · · · · · · ·		······
	INITIAL STAGE	ULTIMATE STAGE
BRIDGE LENGTH	40.86 m	40.86 m
CARRIAGEWAY WIDTH	(2 x 3.50m) + 0.50m Median	4.00m
SHOULDER WIDTH	2 x 2.50m	-
SIDEWALK WIDTH	2 x 0.60m	0.60 + 1.50m
SUPERSTRUCTURE TYPE	1-span, PCDG Type VI-Modified (40m)	1-span, PCDG Type VI-Modified (40m)
SUBSTRUCTURE TYPE	Closed-type Abutment	Seat-type Pile Bent Abutment
FOUNDATION TYPE	Spread Footing	∳ 800 mm Bored Pile
		l

(2) DETERMINATION OF FINAL SCHEME

• The top width of river during the design flood is 33.0 m. To minimize river encroachment considering abutment slope protection, the bridge length becomes 40.0m for a single-span bridge.

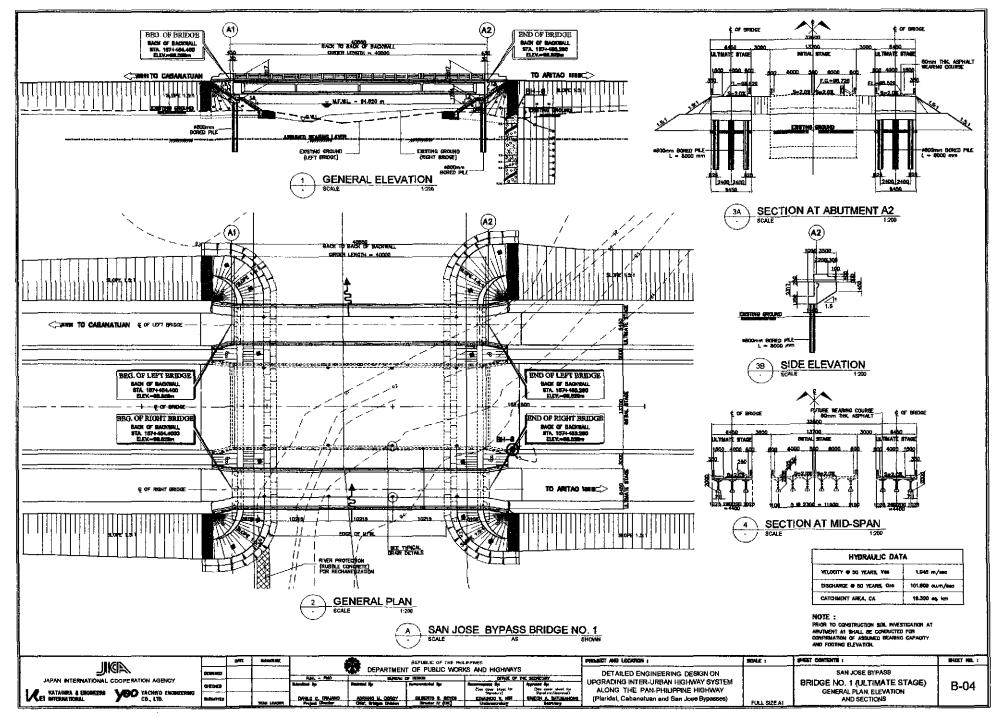
- A single Span bridge is proposed due to :
 - 1. Two-span bridge is not recommended since one pier will have to be located at the center of the river and may cause problems on river hydraulics.
 - 2. A three span bridge tends to be more expensive because of additional substructure cost.
- For the Initial Stage, Spread footing was adopted for this bridge because of the presence of a shallow stable bearing stratum. This stratum is made of very dense sandy gravel with N-value greater than 50.
- For the Ultimate Stage, 800 mm diameter Bored Piles was adopted for the two adjacent bridge to be constructed to minimize disturbance to the foundation of Initial Stage Bridge.

(3) **PROTECTION AGAINST SCOURING**

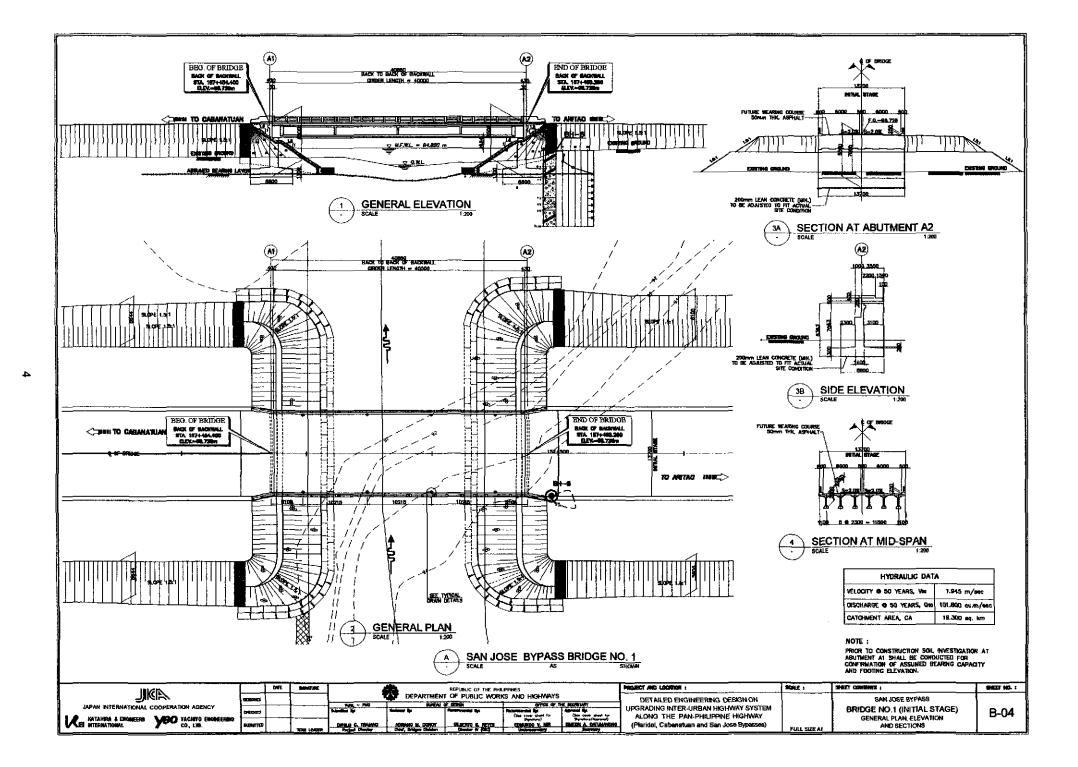
• River flow less than 3.0 m/sec requires Grouted Riprap Riverbank protection along riverbank with toe protected by gabion mattress against scouring.

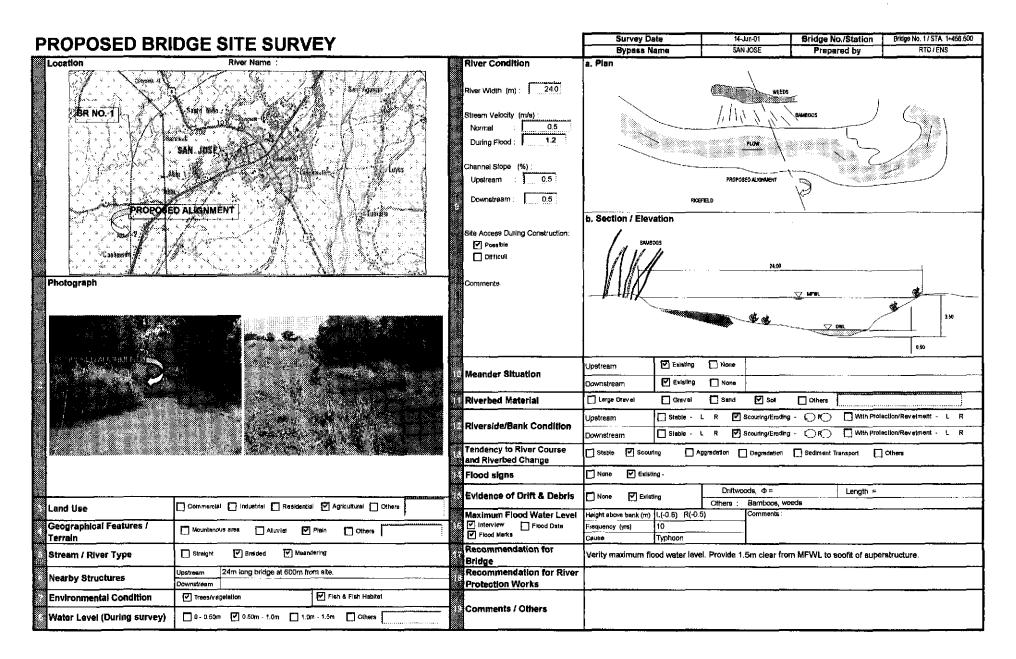
(4) **RIVER REALIGNMENT**

• The river realignment was proposed in anticipation of the meandering condition of the river and to improve the hydraulic condition of the river.



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BRIDGE NO.2 (SAN JOSE BY PASS - INITIAL & ULTIMATE STAGE)

1. RIVER CONDITION

- The site of Bridge No.2 is located immediately after the river bends to the right (from the upstream side) after which it flows relatively straight before diverging into two channels.
- Minor scouring is observed on both its upstream and downstream side.
- No evidence of drift/debris observed during flooding.
- The river discharge at 50 year return period is 148.10 cum/sec
- The river velocity at 50 years return period is 3.147 m/sec.
- The top river width at design flood level is 33.0 m.

2. SOIL/GROUND CONDITION

- The riverbed consists of silts, sands, and unconsolidated and unsorted pebbles, cobbles and small boulders derived from older rocks.
- The site is covered by 2.5m thick, brown to gray, medium dense silty sand uppermost layer (SM), followed by a thick very dense sand and gravel layer where the boreholes were terminated.
- N-value at the upper 3.0 to 4.0 meter depth ranged from 8 to 27, with low value of 3, and consistently hitting practical refusals (N>50) at subsequent depths towards the end of the boreholes.

3. DESCRIPTION OF BRIDGE

	INITIAL STAGE	ULTIMATE STAGE
BRIDGE LENGTH	40.86 m	40.86 m
CARRIAGEWAY WIDTH	(2 x 3.50m) + 0.50m Median	4.00m
SHOULDER WIDTH	2 x 2.50m	_
SIDEWALK WIDTH	2 x 0.60m	0.60 + 1.50m
SUPERSTRUCTURE TYPE	1-span, PCDG Type VI-Modified (40m)	1-span, PCDG Type VI-Modified (40m)
SUBSTRUCTURE TYPE	Closed-type Abutment	Seat-type Pile Bent Abutment
FOUNDATION TYPE	Spread Footing	♦ 800 mm Bored Pile

(1) SELECTION OF SPAN COMPOSITION AND BRIDGE TYPE

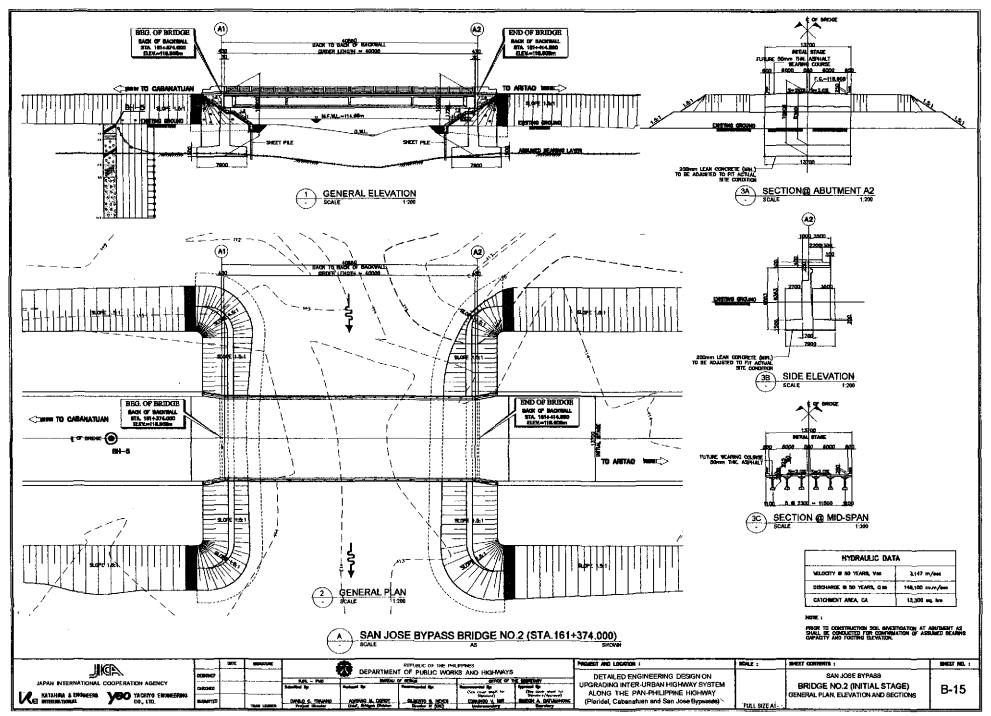
(2) DETERMINATION OF FINAL SCHEME

• The top width of river during design flood is 33.0 m. To minimize river encroachment considering abutment slope protection, the bridge length becomes 40.0m for a single-span bridge.

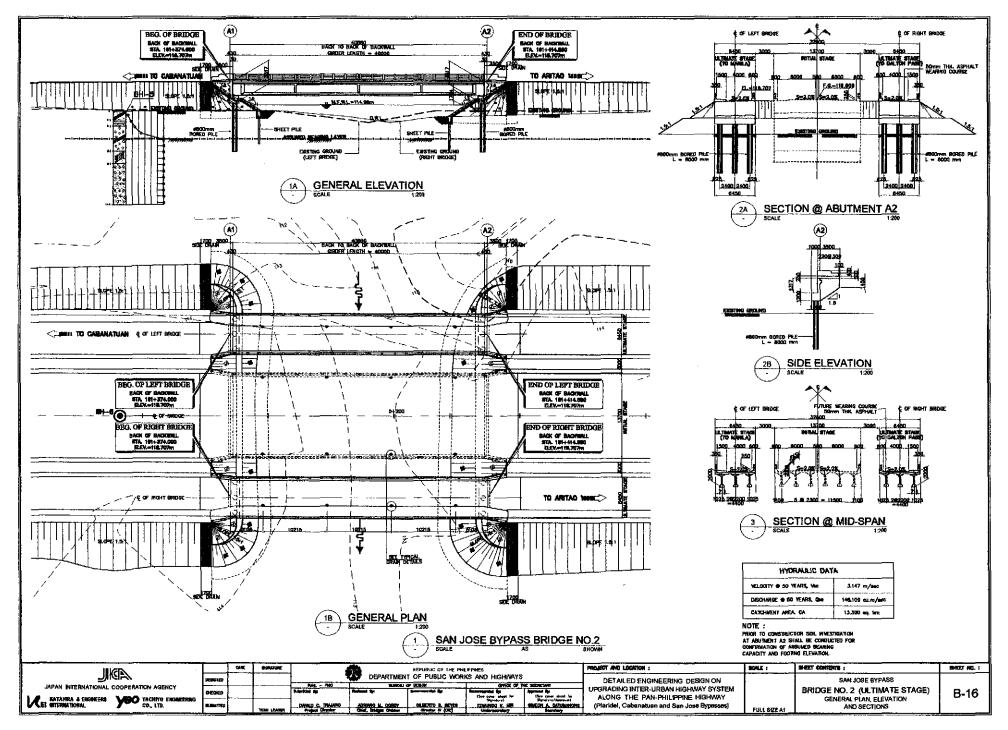
- A single Span bridge is proposed due to :
 - 1. Two-span bridge is not recommended because of relatively high water velocity which dissuaded the use of piers encroaching inside the river channel.
 - 2. A three span bridge tends to be more expensive because of additional substructure cost.
- For the Initial Stage, Spread footing was adopted for this bridge because of the presence of a shallow stable bearing stratum. This stratum is made of very dense sandy gravel with N-value greater than 50.
- For the Ultimate Stage, 800 mm diameter Bored Piles was adopted for the two adjacent bridge to be constructed to minimize disturbance to the foundation of Initial Stage Bridge.

(3) PROTECTION AGAINST SCOURING

- DPWH criteria require that Rubble Concrete Riverbank Protection be utilized in case of river velocity is greater than 3.0 m/sec.
- The footing of the river bank protection shall be founded on steel sheet piles. While loose boulder apron at the toe will protect it from scouring.



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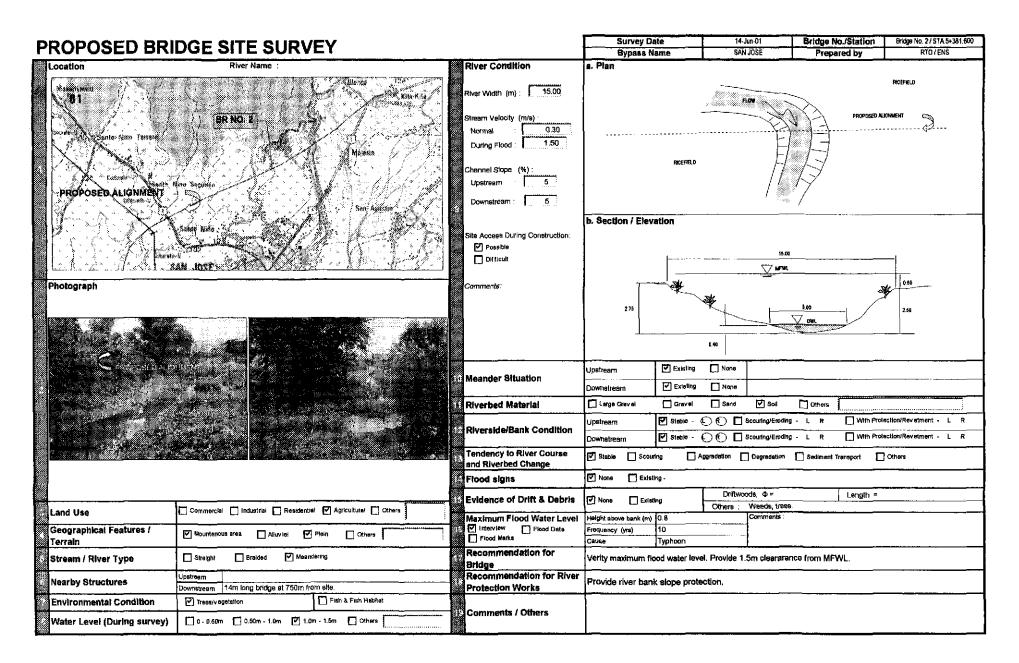


Table 3.4-32 Bridge No. 2 Site Condition

San Jose Bypese Road

BRIDGE NO.3 (SAN JOSE BY PASS – INITIAL & ULTIMATE STAGE)

1. CANAL CONDITION

- This bridge cuts across an existing irrigation canal.
- Water flow of the irrigation canal is controlled by nearby sluice gate.
- The maximum river velocity is 1.945 m/sec.
- The top river width at design flood level is 15.8 m.
- The bridge is skewed 15° LF

2. SOIL CONDITION

- Bridge site is covered by an uppermost loose and medium stiff alluvium, followed by the dense to very dense gravel layer. Beneath these deposits is the andesitic Sandstone.
- Uppermost deposit is generally described as dark brown, slight to medium plastic, clayey Sand with little amount of gravel. N-value ranged from 4 to 10.
- Standard Penetration tests conducted on this layer revealed practical refusal (N>50), indicating that this bedrock layer of very dense state.

3. DESCRIPTION OF BRIDGE

	INITIAL STAGE	ULTIMATE STAGE
BRIDGE LENGTH	40.86 m	40.86 m (LEFT FRONTAGE) 54.66 m (RIGHT FRONTAGE)
CARRIAGEWAY WIDTH	(2 x 3.50m) + 0.50m Median	4.00m
SHOULDER WIDTH	2 x 2.50m	
SIDEWALK WIDTH	2 x 0.60m	0.60 + 1,50m
SUPERSTRUCTURE TYPE	1-span, PCDG Type VI-Modified (40m)	1-span, PCDG Type VI-Modified (40m) (Left Frontage Road) 3-span, RCDG (15.0+24.0+15.0m=54.0m) (Right Frontage Road)
SUBSTRUCTURE TYPE	Closed-type Abutment	Seat-type Pile Bent Abutment (Left Frontage Road) Seat-type Pile Bent Abutment/One-Column Pier (Right Frontage Road)
	Spread Footing	

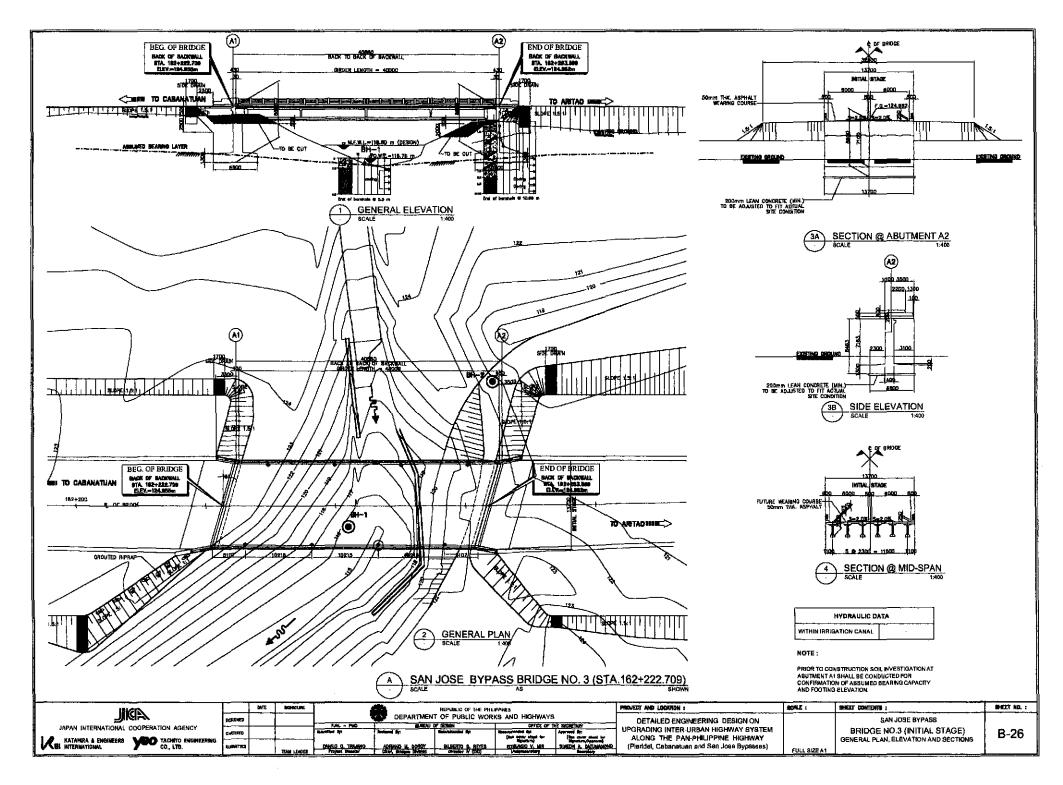
(1) SELECTION OF SPAN COMPOSITION AND BRIDGE TYPE

(2) DETERMINATION OF FINAL SCHEME

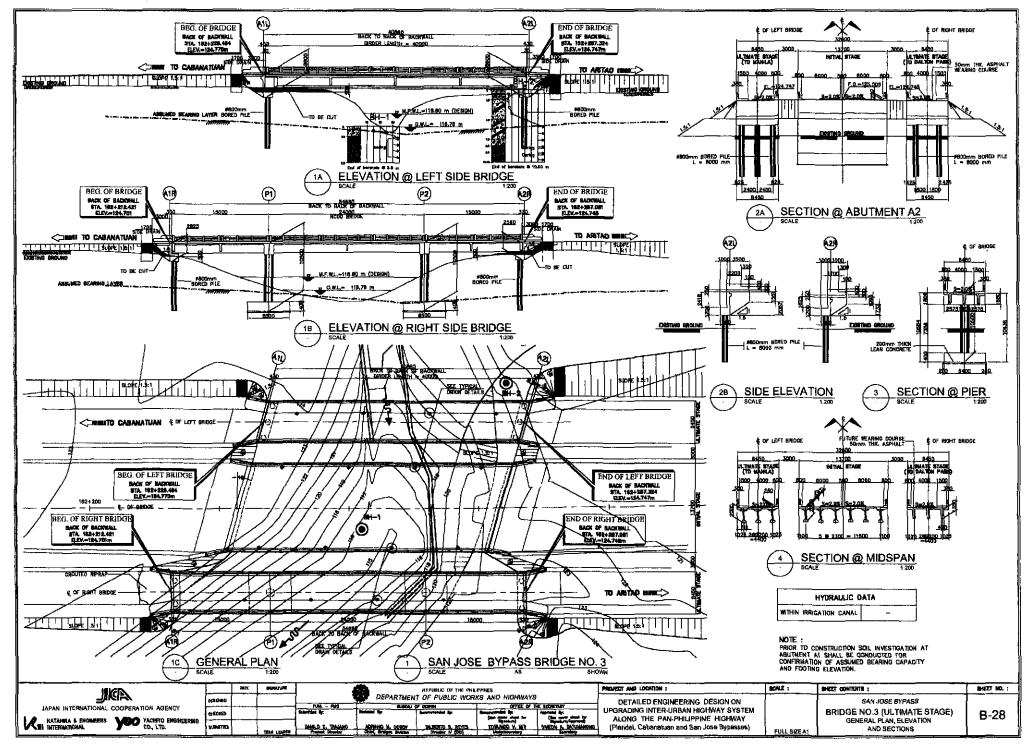
- A single span 40.0m bridge was required so as not to disturb the flow on the existing concrete lined irrigation canal and avoid disrupting the irrigational service during construction in case a pier is situated at the center of the waterway.
- For the Initial Stage, Spread footing foundation was adopted because of presence of sound bedrock at shallow depth.
- For the Ultimate Stage, 800 mm diameter Bored Piles was adopted for the two adjacent bridge abutments to minimize disturbance to the foundation of bridge constructed at during Initial Stage.
- For the Ultimate stage, a 3-span, 54.0m bridge was required at downstream side to accommodate the abrupt bending of the river channel at the bridge location.

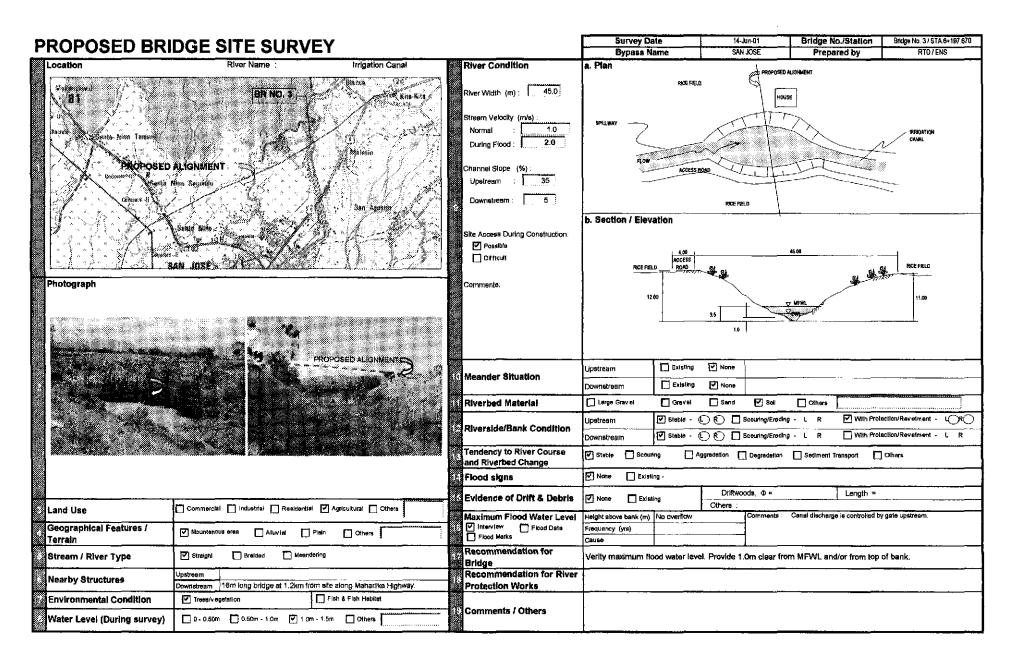
(3) PROTECTION AGAINST SCOURING

- Since the maximum water level at this site is controlled, no river bank protection was employed.
- Minor cutting of the original ground will be made to clear the way for the constructing of bridge superstructure.



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BRIDGE NO.4 (SAN JOSE BY PASS - INITIAL & ULTIMATE STAGE)

1. RIVER/CANAL CONDITION

- River at bridge site is slightly meandering and has a gentle riverbank slopes on each side.
- The river discharge at 50 year return period is 165.00 cum/sec
- The river velocity at 50 years return period is 3.448 m/sec.
- The top river width at design flood level is 46.50 m.
- The bridge is skewed 10° LF

2. SOIL CONDITION

- Site is underlain by thick cohesive deposits, followed by a very dense gravel deposits.
- N-values generally range from 2 to 8. Higher N-values was observed due to the presence of gravel materials.

3. DESCRIPTION OF BRIDGE

(1) SELECTION OF SPAN COMPOSITION AND BRIDGE TYPE

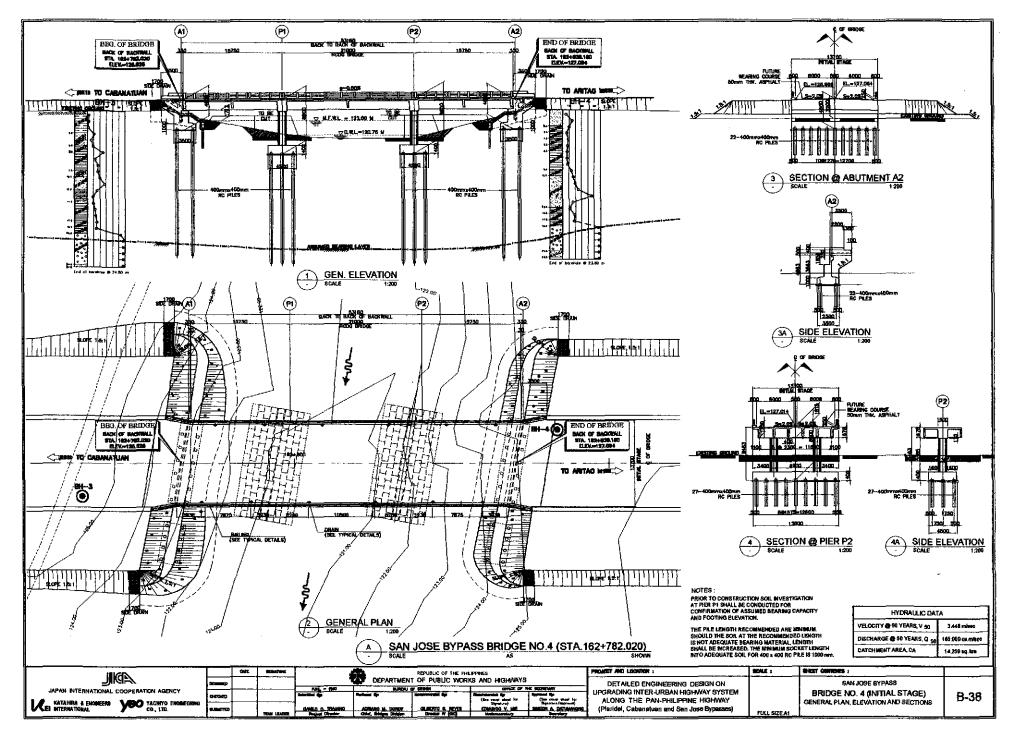
	INITIAL STAGE	ULTIMATE STAGE
BRIDGE LENGTH	53.16 m	53.16 m
CARRIAGEWAY WIDTH	(2 x 3.50m) + 0.50m Median	4.00m
SHOULDER WIDTH	2 x 2.50m	-
SIDEWALK WIDTH	2 x 0.60m	0.60 + 1.50m
SUPERSTRUCTURE TYPE	3-span, RCDG (15.75+21.00+15.75m = 52.50m)	3-span, RCDG (15.75+21.00+15.75m = 52.50m)
SUBSTRUCTURE TYPE	Closed-type Abutment / 2-Column Pier	Closed-type Abutment /One-Column Pier
FOUNDATION TYPE	400 x 400 RC Pile	400 x 400 RC Pile

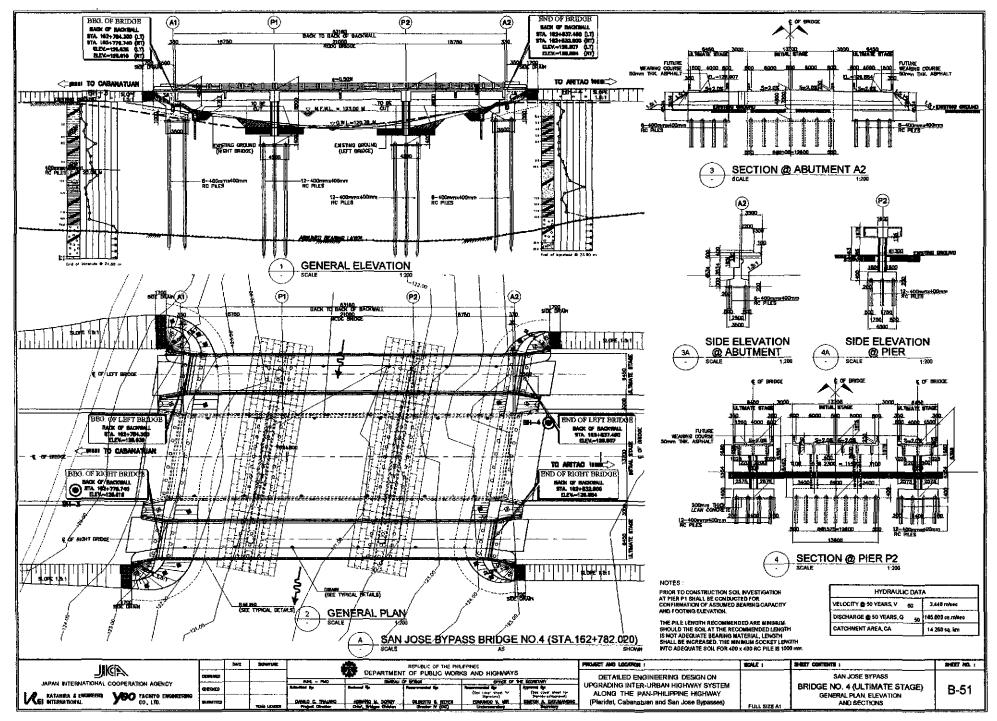
(2) DETERMINATION OF FINAL SCHEME

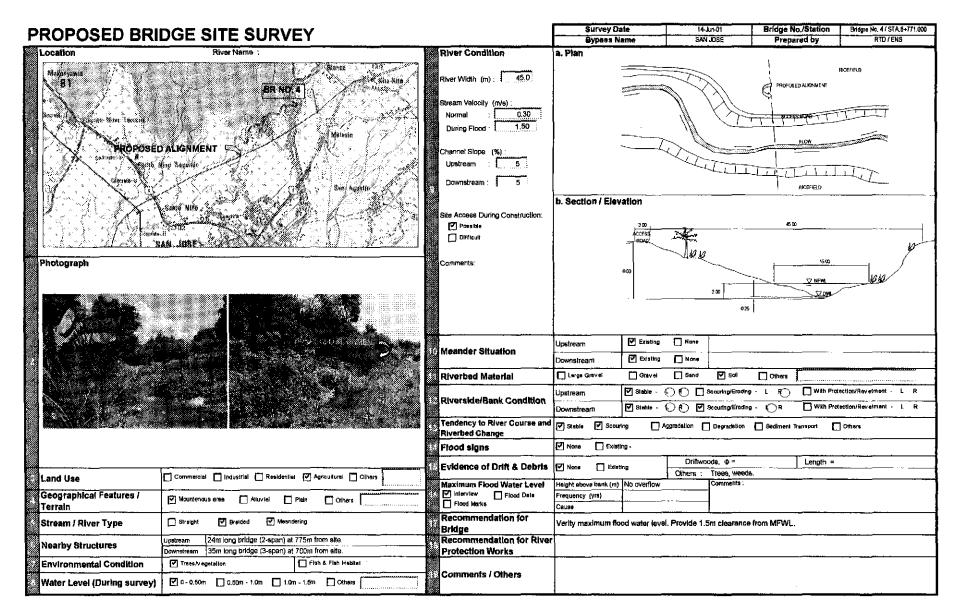
- A three-span bridge was proposed rather than a more economical two-span bridge to minimize debris collision to pier column and local scouring to foundations.
- · Pile foundation was adopted because of soft soil layer condition.

(3) **PROTECTION AGAINST SCOURING**

- Pier foundation is surrounded by gabion mattress deterring any potential scouring which may cause damage.
- River bank will be protected by rubble concrete and steel sheet piles due to scouring velocity of river flow during flooding.







APPENDIX 14.2-1

Consultancy Services Cost

PROPOSED MANNING SCHEDULE : PRE-CONSTRUCTION STAGE PHASE I OF INITIAL STAGE

	Position		Month 1 2 3 4 5 6 7 8 9 10 11 12 11 12 13 14 15 16 17 1																Man-Month			
		1	2	3	4	5	6	7	8	9	10	11	12	11	12	13	14	15	16	17	18	
	Project Manager (*)	-		-		-	-	-		-			-			—	_			•••••		6
STAFF	Deputy Proj. Manager		<u> </u>	-	_	_	_		_	_						_	_	—		_		12
	Sr. Cost Estimator	<u> </u>	<u> </u>	Ì			<u>.</u>					<u>.</u>										5_
	Tender Document Spec.							-														4
	ROW/RAP Specialist									Í												6
	Sub-total																					33
SUPPORT	Secretary	<u> </u>						1		-			_	_	-	-	_		_	_	_	12
STAFF	Encoder		-								-	<u> </u>	-	-			—	—	_			12
	Copy Machine Operator										i 			-			—		_			12
	Sub-total																	5 5 6				36

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Note: (*) Foreign Expatriate

PRE-CONSTRUCTION STAGE

			IAL STAGE		
		Unit	Unit Price (JPY/PHP)	Quantity	Amount (JPY/PHP)
A.	Foreign Currency Component (JPY)				
A-1	Remuneration				
	1) Professional (A)	M/M	2,500,000	6.0	15,000,000
	2) Professional (B)	M/M	350,000	27.0	9,450,000
A-2	Reimbursable Cost				
	1) International Travel	RT	200,000	3.0	600,000
	2) International Communication	Months	50,000	18.0	900,000
	3) Subsistence Allowance	M/M	200,000	6.0	1,200,000
	4) Vehicle Rental	Veh/Mo.	160,000	. 18.0	2,880,000
	5) Office Rental / Maintenance	Months	200,000	18.0	3,600,000
	6) Office Equipment / Supply	Months	200,000	18.0	3,600,000
	7) Printing Cost	Months	200,000	18.0	3,600,000
	8) ROW/RAP Assistance	L.S.	0	0	4,000,000
	Sub-total				44,830,000
В.	Local Currency Portion (PHP)				
B-1	Remuneration				
	1) Support Staff	M/M	35,000	36.0	1,260,000
B-2	Reimbursable Cost				
	1) Field Allowance	M/M	20,000	5.0	100,000
	Sub-total				1,360,000
Base	Cost Total in JPY (in PHP)				47,958,000 (20,851,300
/alue	e Added Tax in PHP				536,870
			<u>_</u>	PHP	21,388,17

PHASE I OF INITIAL STAGE

Exchange Rate : PHP 1 = JPY 2.30

VAT includes 10% of Remuneration of Professional (B) and Support Staff, and 10% of survey cost.

PROPOSED MANNING SCHEDULE : CONSTRUCTION SUPERVISION STAGE PHASE I OF INITIAL STAGE

	Position	Year 1 Year 2 Year 3	Man-Month
		1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11	12
KEY	Project Manager (*)		36.0
STAFF	Deputy Proj. Manager		36.0
	Sr. Highway Engr. (*)		22.0
	Sr. Bridge Engr. (*)		22.0
	Sr. Highway Engr.		26.0
	Sr. Bridge Engr.		26.0
	3 - Resident Engr.		104.0
	3 - Material Engr.		104.0
	3 - Quantity Engr.		104.0
	Environmental Specialist	<mark>┟╺╧╴╊╼╧╸┟╴╏╶╏╶╏╶╽╶╽╶╓╖╖╎╖┿╝</mark> ┝┲┷╎╺╋╗╎╍┯╴╞╼┙╎╼┿┚┊┉╜┊╘┉╝╴╤┯╎┺╧┙╎╍┯┚┆┍╤╝╎┍╤╖╎╔╦╝╎┲╤╸╎╦┱┊╶╧╼╶╷╖╌┙	6.0
	Sub-total		486.0
SUPPORT	6 - Inspector		208.0
STAFF	3 - CAD Operator		104.0
	3 - Secretary		104.0
	3 - Encoder		104.0
	3 - Copy Mach. Operator	╀┍┊┊┊┈╡┊╡╼╨┈╺┊┊┊┈┪┊┊┊╌╀╶╞╌╈╼╔╴┊╶┊╌┇╴┊╶┇┍╧╶┾┺╋┉┇╼╧╼┇╴╏╶╏╶┇╌┇╸┇╶╗╸ ╞═╬╴┶╶┥╴┧╍╫┱╋┈╬╾╪═╬═┶╶┟╴┟╴┦╴╉╍╈╼╏╴┾┉╪╼╫╝┶╶┟╶┟╶╫╌╇╼╇╴┨╶╬╍╋╼┝╺┟╸┨╴╢╴╡╸╡╸	104.0
	Sub-total		624.0

Note: (*) Foreign Expatriate

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CONSTRUCTION SUPERVISION STAGE

		Unit	Unit Price (JPY/PHP)	Quantity	Amount (JPY/PHP)
A .	Foreign Currency Component (JPY)				
A-1	Remuneration				
	1) Professional (A)	M/M	2,500,000	80.0	200,000,000
	2) Professional (B)	M/M	350,000	406.0	142,100,000
A-2	Reimbursable Cost				
	1) International Travel	RT	200,000	5.0	1,000,000
	2) International Communication	Months	50,000	36.0	1,800,000
	3) Subsistence Allowance	M/M	200,000	80.0	16,000,000
	4) Vehicle Rental	Veh/Mo.	160,000	72.0	11,520,000
	5) Office Rental / Maintenance	Months	150,000	36.0	5,400,000
	6) Office Equipment / Supply	Months	200,000	36.0	7,200,000
	7) Printing Cost	Months	300,000	36.0	10,800,000
	8) Environmental Survey	L.S.	0	0	5,000,000
	Sub-total				400,820,000
В.	Local Currency Portion (PHP)				
B-1	Remuneration				
	1) Support Staff	M/M	35,000	624.0	21,840,000
B-2	Reimbursable Cost				
	1) Field Allowance	M/M	20,000	406.0	8,120,000
	Sub-total				29,960,000
Base	Cost Total in JPY (in PHP)				469,728,000 (204,230,000)
Value	Added Tax in PHP				8,362,000
			<u></u>	PHP	212,592,000

PHASE I OF INITIAL STAGE

Exchange Rate : PHP 1 = JPY 2.30

VAT includes 10% of Remuneration of Professional (B) and Support Staff, and 10% of survey cost.

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PROPOSED MANNING SCHEDULE : PRE-CONSTRUCTION STAGE PHASE II OF INITIAL STAGE

	Position										Mo	onth										Man-Month
	<u> </u>	1	2	3	4	5	6	7	8	9	_ 10	11	12	11	12	13	14	15	16	17	18	
	Project Manager (*)		•	<u> </u>	<u> </u>	-		-	_						_			—			_	9
STAFF	Deputy Proj. Manager			Ļ.															-			18
	Sr. Cost Estimator				<u> </u>			į.					ļ									7
	Tender Document Spec.								Í													5
	ROW/RAP Specialist	<u> </u>				-								ļ							, , ,	10
	Sub-total																					49
SUPPORT	Secretary	-	1					-		;]	; 	; 	:	[; ;						18
STAFF	Encoder		1		; ; ;							: [:	: :	: :							18
	Copy Machine Operator											;		1								18
	Sub-total		-			1 1 2																54

Note: (*) Foreign Expatriate

PRE-CONSTRUCTION STAGE

		Unit	Unit Price (JPY/PHP)	Quantity	Amount (JPY/PHP)
A.	Foreign Currency Component (JPY)				
A-1	Remuneration				
	1) Professional (A)	M/M	2,500,000	9.0	22,500,000
	2) Professional (B)	M/M	350,000	40.0	14,000,000
A-2	Reimbursable Cost			,	
	1) International Travel	RT	200,000	4.0	800,000
	2) International Communication	Months	50,000	18.0	900,000
	3) Subsistence Allowance	M/M	200,000	9.0	1,800,000
	4) Vehicle Rental	Veh/Mo.	160,000	18.0	2,880,000
	5) Office Rental / Maintenance	Months	200,000	18.0	3,600,000
	6) Office Equipment / Supply	Months	300,000	18.0	5,400,000
	7) Printing Cost	Months	350,000	18.0	6,300,000
	8) ROW/RAP Assistance	L.S.	0	0	6,000,000
	Sub-total				64,180,000
B.	Local Currency Portion (PHP)				
B-1	Remuneration			Ì	
	1) Support Staff	M/M	35,000	54.0	1,890,000
B-2	Reimbursable Cost				
	1) Field Allowance	M/M	20,000	8.0	160,000
	Sub-totai				2,050,000
Base	Cost Total in JPY (in PHP)				68,895,000 (29,954,000
Value	Added Tax in PHP				798,000
			1	PHP	30,752,00

PHASE II OF INITIAL STAGE

Exchange Rate : PHP 1 = JPY 2.30

VAT includes 10% of Remuneration of Professional (B) and Support Staff, and 10% of survey cost.

PROPOSED MANNING SCHEDULE : CONSTRUCTION SUPERVISION STAGE PHASE II OF INITIAL STAGE

	Position	Year 1 Year 2 Year 3	Man-Month
		1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8 9 10 11 12	Nian-Moran
KEY	Project Manager (*)		36.0
STAFF	Deputy Proj. Manager		36.0
	Sr. Highway Engr. (*)		25.0
l	Sr. Bridge Engr. (*)		25.0
	2 - Sr. Highway Engr.		52.0
	2 - Sr. Bridge Engr.		52.0
	6 - Resident Engr.		184.0
	6 - Material Engr.		184.0
1	6 - Quantity Engr.		184.0
[Environmental Specialist		8.0
	Sub-total		786.0
SUPPORT	12 - Inspector		368.0
STAFF	6 - CAD Operator		184.0
	6 - Secretary		184.0
	6 - Encoder		184.0
	6 - Copy Mach. Operator		184.0
1	Sub-total		1,104.0

Note: (*) Foreign Expatriate

CONSTRUCTION SUPERVISION STAGE

		Unit	Unit Price (JPY/PHP)	Quantity	Amount (JPY/PHP)
A.	Foreign Currency Component (JPY)				
A-1	Remuneration				
	1) Professional (A)	M/M	2,500,000	86.0	215,000,000
	2) Professional (B)	M/M	350,000	700.0	245,000,000
A-2	Reimbursable Cost				
	1) International Travel	RT	200,000	3.0	600,000
	2) International Communication	Months	50,000	36.0	1,800,000
	3) Subsistence Allowance	M/M	200,000	86.0	17,200,000
	4) Vehicle Rental	Veh/Mo.	160,000	72.0	11,520,000
	5) Office Rental / Maintenance	Months	150,000	36.0	5,400,000
	6) Office Equipment / Supply	Months	300,000	36.0	10,800,000
	7) Printing Cost	Months	350,000	36.0	12,600,000
	8) Environmental Survey	L.S.	0	0	8,000,000
	Sub-total				527,920,000
В.	Local Currency Portion (PHP)				
B-1	Remuneration				
	1) Support Staff	M/M	35,000	1104.0	38,640,000
B-2	Reimbursable Cost				
	1) Field Allowance	M/M	20,000	700.0	14,000,000
	Sub-total				52,640,000
Base	Cost Total in JPY (in PHP)				648,992,000 (282,170,000)
Value	Added Tax in PHP				14,516,000
	· · · · · · · · · · · · · · · ·			PHP	296,686,000

PHASE II OF INITIAL STAGE

Exchange Rate : PHP 1 = JPY 2.30

VAT includes 10% of Remuneration of Professional (B) and Support Staff, and 10% of survey cost.

PROPOSED MANNING SCHEDULE : REVIEW OF D/D AND PRE-CONSTRUCTION STAGE

	Position	Month														Man-Month						
	· · · · · · · · · · · · · · · · · · ·	1	2	3	4	5	6	7	8	9	10	11	12	11	12	13	14	15	16	17	18	
KEY	Project Manager (*)							—	_				-		_			—		_		10.0
STAFF	Deputy Proj. Manager																					18.0
	Sr. Highway Engr.							ļ 														6.0
	Sr. Bridge Engr.							Í														6.0
	Sr. Drainage Engr.							Í						-			_					6.0
	Highway Engr.							Í														6.0
	Bridge Engr.							Í														6.0
	Sr. Cost Estimator												•									7.0
	Tender Document Spec.									-	<u> </u>						• • •					5.0
	Sub-total										<u> </u>											70.0
	Secretary	-												_								18.0
STAFF	Encoder	_		-				-														18.0
	Copy Machine Operator										-											18.0
1	6-CAD Operator			; ; ;			<u> </u>		<u> </u>		<u> </u>	<u> </u>				-						36.0
	Sub-total				!																	90.0

Note: (*) Foreign Expatriate

PRE-CONSTRUCTION STAGE

		· · · · · · · · · ·	Line (L. Dark		A
		Unit	Unit Price	Quantity	Amount
-			(JPY/PHP)		(JPY/PHP)
A .	Foreign Currency Component (JPY)	Į			
A-1	Remuneration				
	1) Professional (A)	M/M	2,500,000	10.0	25,000,000
	2) Professional (B)	M/M	350,000	60.0	21,000,000
A-2	Reimbursable Cost				
	1) International Travel	RT	200,000	4.0	800,000
	2) International Communication	Months	50,000	18.0	900,000
	3) Subsistence Allowance	M/M	200,000	10.0	2,000,000
	4) Vehicle Rental	Veh/Mo.	160,000	18.0	2,880,000
	5) Office Rental / Maintenance	Months	200,000	18.0	3,600,000
	6) Office Equipment / Supply	Months	300,000	18.0	5,400,000
	7) Printing Cost	Months	350,000	18.0	6,300,000
	Sub-total				67,880,000
B.	Local Currency Portion (PHP)				
B-1	Remuneration			}	
	1) Support Staff	M/M	35,000	90.0	3,150,000
B-2	Reimbursable Cost				
	1) Field Allowance	M/M	20,000	12.0	240,000
	Sub-total				3,390,000
Base	Cost Total in JPY (in PHP)				75,677,000 (32,903,000
Value	e Added Tax in PHP				1,228,000
			ł	PHP	34,131,00

ULTIMATE STAGE

Exchange Rate : PHP 1 = JPY 2.30

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VAT includes 10% of Remuneration of Professional (B) and Support Staff, and 10% of survey cost.

PROPOSED MANNING SCHEDULE : CONSTRUCTION SUPERVISION STAGE ULTIMATE STAGE

	Position	Year 1	Year 2	Year 3	Man-Month
]		1 2 3 4 5 6 7 8 9 10 11 12	1 2 3 4 5 6 7 8 9 10 11 12	1 2 3 4 5 6 7 8 9 10 11 12	
KEY	Project Manager (*)				36.0
STAFF	Deputy Proj. Manager				36.0
ĺ	Sr. Highway Engr. (*)				27.0
ł	Sr. Bridge Engr. (*)				27.0
Į	2 - Sr. Highway Engr.				58.0
ļ	2 - Sr. Bridge Engr.				58.0
	6 - Resident Engr.				204.0
Į.	6 - Material Engr.				204.0
	6 - Quantity Engr.				204.0
	Environmental Specialist		<mark>┥╸┊╍┿╴┢╍┆╺┿╸┊╍┿╴┝╍┊</mark> ╺┿╸┊╍		8.0
§	Sub-total				862.0
SUPPORT	12 - Inspector				408.0
STAFF	6 - CAD Operator				204.0
1	6 - Secretary				204.0
	6 - Encoder		╋ ╸┍╸╷╶╻╶╻╶╻╶╻╶╻╶╻		204.0
ĺ	6 - Copy Mach. Operator				204.0
	Sub-total				1,224.0

Note: (*) Foreign Expatriate

CONSTRUCTION SUPERVISION STAGE

		Unit	Unit Price (JPY/PHP)	Quantity	Amount (JPY/PHP)
А.	Foreign Currency Component (JPY)				
A-1	Remuneration				
	1) Professional (A)	M/M	2,500,000	90.0	225,000,000
	2) Professional (B)	M/M	350,000	772.0	270,200,000
A-2	Reimbursable Cost				
	1) International Travel	RT	200,000	3.0	600,000
	2) International Communication	Months	50,000	36.0	1,800,000
	3) Subsistence Allowance	M/M	200,000	90.0	18,000,000
	4) Vehicle Rental	Veh/Mo.	160,000	72.0	11,520,000
	5) Office Rental / Maintenance	Months	150,000	36.0	5,400,000
	6) Office Equipment / Supply	Months	300,000	36.0	10,800,000
	7) Printing Cost	Months	350,000	36.0	12,600,000
	8) Environmental Survey	L . Ş.	Q	0	8,000,000
	Sub-total				563,920,000
B.	Local Currency Portion (PHP)				
B-1	Remuneration				
	1) Support Staff	M/M	35,000	1224.0	42,840,000
B-2	Reimbursable Cost				
	1) Field Allowance	M/M	20,000	760.0	15,200,000
	Sub-total				58,040,000
Base Cost Total in JPY (in PHP)		•			697,412,000 (303,223,000)
Value	Added Tax in PHP				16,032,000
			l	PHP	319,255,000

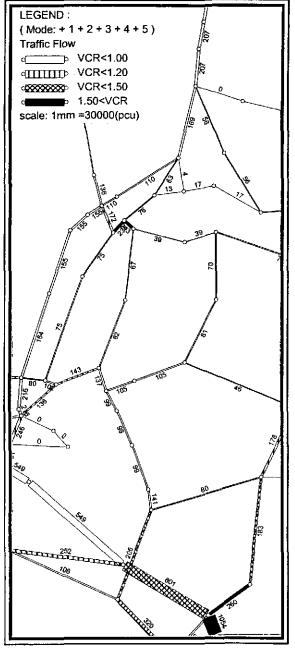
ULTIMATE STAGE

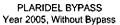
Exchange Rate : PHP 1 = JPY 2.30

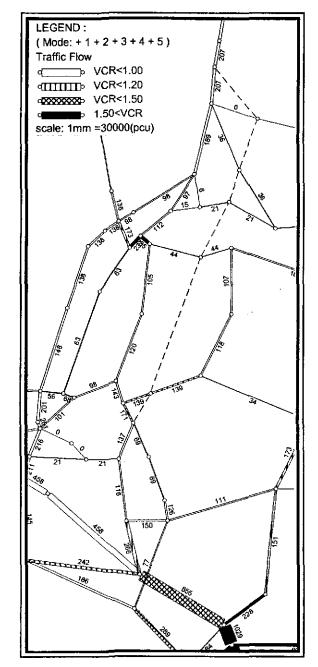
VAT includes 10% of Remuneration of Professional (B) and Support Staff, and 10% of survey cost.

APPENDIX 17.1-1

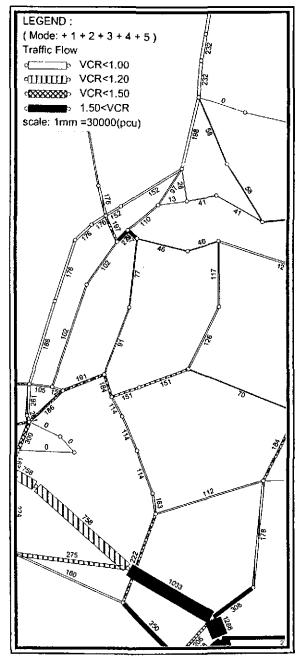
Link Traffic Volume

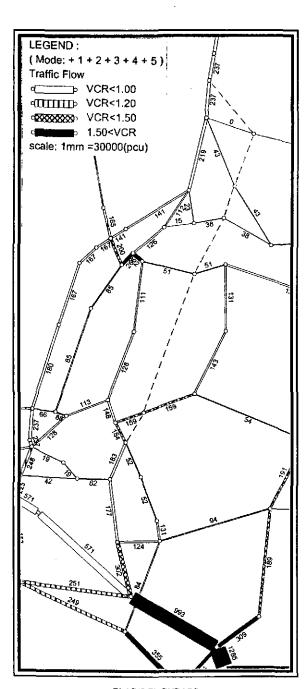


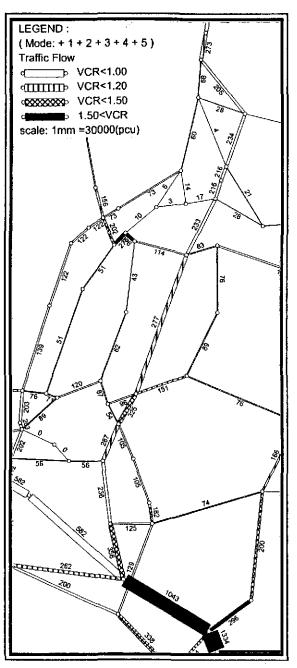




PLARIDEL BYPASS Year 2005, Initial Stage, Phase 1



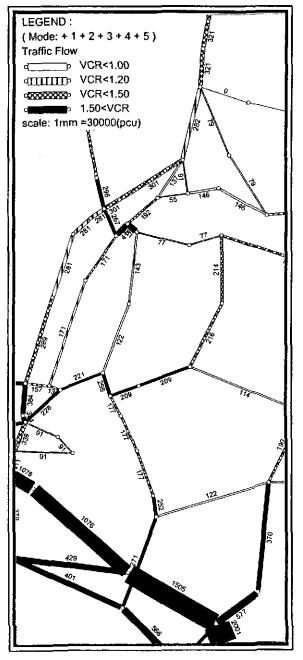




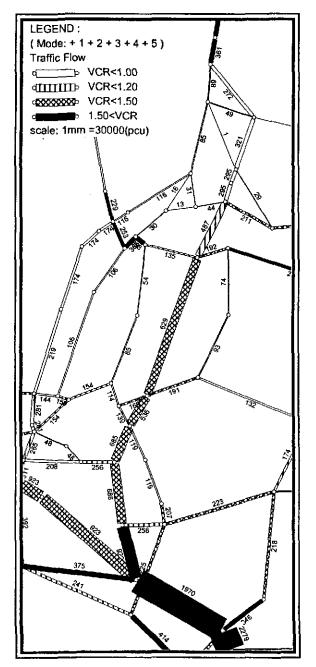
PLARIDEL BYPASS Year 2010, Initial Stage, Phase 2

PLARIDEL BYPASS Year 2010, Without Bypass

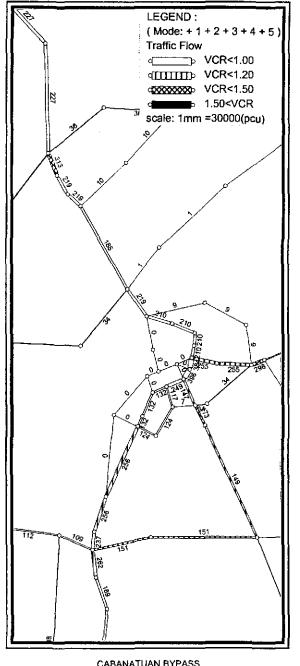
PLARIDEL BYPASS Year 2010, Initial Stage, Phase 1



PLARIDEL BYPASS Year 2020, Without Bypass



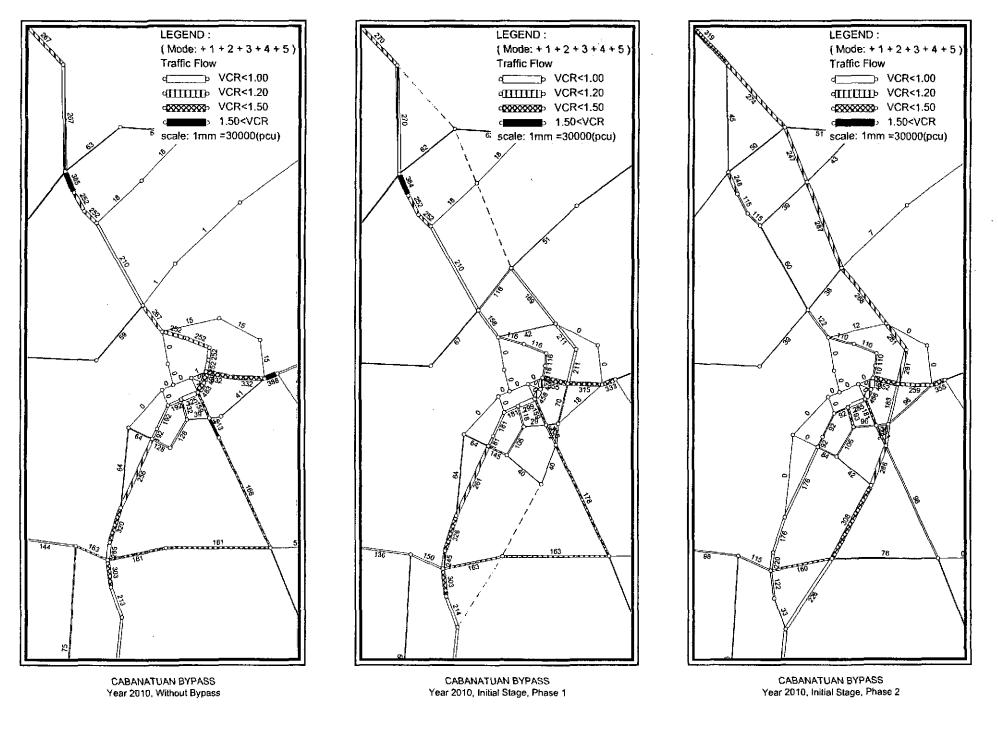
PLARIDEL BYPASS Year 2020, Ultimate Stage



\\$? LEGEND : (Mode: +1+2+3+4+5) Traffic Flow م_____ VCR<1.00 طתתתתו VCR<1.20 ⊲‱‱ VCR<1.50 0.000 1.50<VCR scale: 1mm =30000(pcu) .2/ 3 113 50 141 107

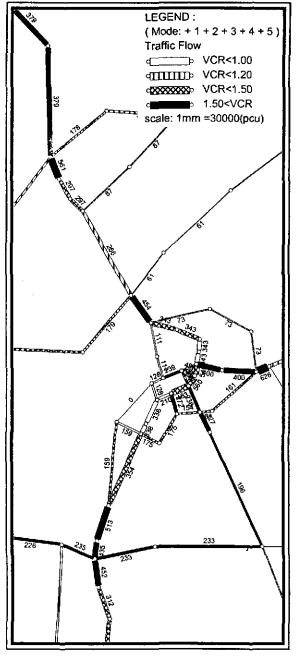
CABANATUAN BYPASS Year 2005, Without Bypass

CABANATUAN BYPASS Year 2005, Initial Stage, Phase 1

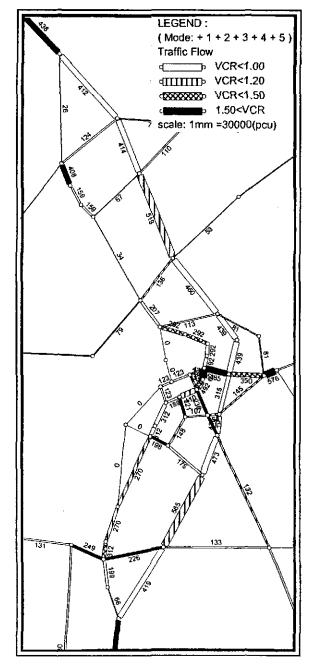


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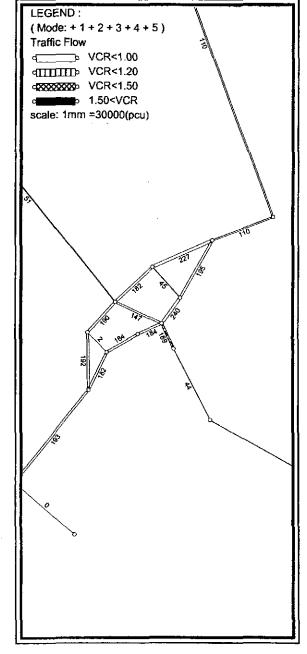


CABANATUAN BYPASS Year 2020, Without Bypass



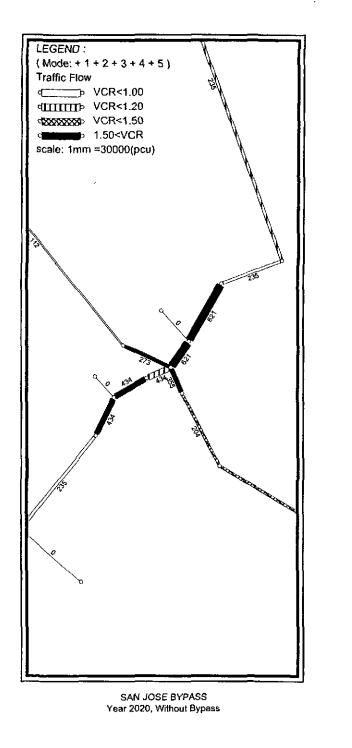
CABANATUAN BYPASS Year 2020, Ultimate Stage

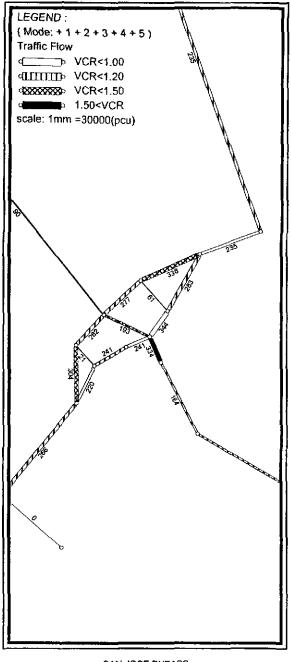
LEGEND : (Mode: +1+2+3+4+5)Traffic Flow 4______ VCR<1.00 ۹ΠΠΠΠ> VCR<1.20 40000000 VCR<1.50 • 1.50<VCR scale: 1mm =30000(pcu) 329-58-529. SAN JOSE BYPASS



Year 2010, Without Bypass

SAN JOSE BYPASS Year 2010, Initial Stage, Phase 2





SAN JOSE BYPASS Year 2020, Ultimate Stage

APPENDIX 17.1-2

Cost Benefit Stream

Cost - Benefit Analysis, Plaridel Bypass Base Case

				Discount at 15%				
Year	Cost		Ben	efit	Net Total	Discounted Cost	Discounted Doub fit	
		VOCD (Running)	VOCT (Fixed)	TTC	Total	Net (ota)	Discounted Cost	Discounted Benefit
2004	(71,360,000.00)				·····	(71,360,000.00)	(71,360,000.00)	0.00
2005	(71,360,000.00)					(71,360,000.00)	(62,052,173.91)	0.00
2006	(317,197,300.00)					(317,197,300.00)	(239,846,729.68)	0.00
2007	(362,484,200.00)					(362,484,200.00)	(238,339,245.50)	0.00
2008	(452,006,300.00)					(452,006,300.00)	(258,436,069.05)	0.00
2009	(550,780,600.00)	123,735,316.29	347,380,495.75	308,620,910.61	779,736,722.66	228,956,122.66	(273,835,300.57)	387,666,958.16
2010	(601,584,900.00)	151,817,254.81	518,696,011.73	490,398,312.84	1,160,911,579.38	559,326,679.38	(260,081,753.55)	501,894,112.18
2011	0.00	128,690,904.06	499,792,885.30	486,304,355.64	1,114,788,145.00	1,114,788,145.00	0.00	419,090,155.37
2012	0.00	105,564,553.31	480,889,758.87	482,210,398.44	1,068,664,710.62	1,068,664,710.62	0.00	349,348,389.55
2013	(445,285,000.00)	82,438,202.56	461,986,632.44	478,116,441.23	1,022,541,276.24	577,256,276.24	(126,577,788.15)	290,670,049.59
2014	(445,285,000.00)	59,311,851.81	443,083,506.01	474,022,484.03	976,417,841.85	531,132,841.85	(110,067,641.87)	241,355,557.29
2015	(445,370,300.00)	41,518,296.27	310,158,454.21	331,815,738.82	683,492,489.30	238,122,189.30	(95,729,327.58)	146,912,078,35
2016	0.00	35,068,085.81	1,022,282,683.91	1,104,351,826.84	2,161,702,596.56	2,161,702,596.56	0.00	404,037,671.87
2017	0.00	(29,053,607.31)	1,025,035,313.99	1,160,011,368.17	2,155,993,074.85	2,155,993,074.85	0.00	350,409,149.08
2018	0.00	(93,175,300.44)	1,027,787,944.07	1,215,670,909.50	2,150,283,553.14	2,150,283,553,14	0.00	303,896,688.86
2019	0.00	(157,296,993.56)	1,030,540,574.16	1,271,330,450.84	2,144,574,031.43	2,144,574,031.43	0.00	263,556,321.58
2020	0.00	(221,418,686.68)	1,033,293,204.24	1,326,989,992.17	2,138,864,509.72	2,138,864,509.72	0.00	228,569,263.34
2021	0.00	(304,102,255.85)	979,400,537.31	1,312,946,921.54	1,988,245,203.00	1,988,245,203.00	0.00	184,759,448.53
2022	0.00	(386,785,825.03)	925,507,870.38	1,298,903,850.91	1,837,625,896.27	1,837,625,896.27	0.00	148,489,579.04
2023	0.00	(469,469,394.20)	871,615,203.45	1,284,860,780.29	1,687,006,589.55	1,687,006,589.55	0.00	118,538,059.18
2024	0.00	(552,152,963.37)	817,722,536.53	1,270,817,709.66	1,536,387,282.82	1,536,387,282.82	0.00	93,873,691.54
2025	0.00	(634,836,532.54)	763,829,869.60	1,256,774,639.04	1,385,767,976.10	1,385,767,976.10	0.00	73,626,791.21
2026	0.00	(717,520,101.71)	709,937,202.67	1,242,731,568.41	1,235,148,669.37	1,235,148,669.37	0.00	57,064,596.02
2027	0.00	(800,203,670.88)	656,044,535.74	1,228,688,497.79	1,084,529,362.64	1,084,529,362.64	0.00	43,570,343.77
2028	0.00	(882,887,240.05)	602,151,868.81	1,214,645,427.16	933,910,055.92	933,910,055.92	0.00	32,625,477.99
	(3,762,713,600.00)	(8,879,142,758.62)	16,396,817,895.14	23,958,363,586.32	31,476,038,722.83	27,713,325,122.83	(1,736,326,029.87)	4,639,954,382.50
		······································		· · · · · · · · · · · · · · · · · · ·	IRR =	37.54%		
,	NPV @ 15% =							
					B/C =	2.67		

Cost - Benefit Analysis, Cabanatuan Bypass Base Case

			Cash Flo		Discount at 15%			
Year	Cost	Benefit					Discounted Cost	Dia
		VOCD (Running)	VOCT (Fixed)	TTC	Total	Net Total	Discounted Cost	Discounted Benef
2004	(95,090,000.00)					(95,090,000.00)	(95,090,000.00)	0.0
2005	(95,090,000.00)					(95,090,000.00)	(82,686,956.52)	0.0
2006	(468,020,100.00)					(468,020,100.00)	(353,890,434.78)	0.0
2007	(562,822,100.00)					(562,822,100.00)	(370,064,666.72)	0.0
2008	(694,917,400.00)	· · · · · · · · · · · · · · · · · · ·				(694,917,400.00)	(397,321,278.87)	0.0
2009	(507,560,300.00)	(211,047,569.80)	165,838,445.56	340,952,064.46	295,742,940.22	(211,817,359.78)	(252,347,172.92)	147,036,509.5
2010	(507,560,300.00)	(253,257,083.75)	199,006,134.67	409,142,477.35	354,891,528.26	(152,668,771.74)	(219,432,324.28)	153,429,401.2
2011	0.00	(62,392,341.93)	489,476,568.22	1,142,599,318.74	1,569,683,545.03	1,569,683,545.03	0.00	590,102,185.5
2012	0.00	(59,809,890.33)	544,365,338,99	1,303,392,223.00	1,787,947,671.66	1,787,947,671.66	0.00	584,483,265.4
2013	(590,284,500.00)	(57,227,438.72)	599,254,109.76	1,464,185,127.26	2,006,211,798.29	1,415,927,298.29	(167,795,695.76)	570,290,604.8
2014	(590,284,500.00)	(54,644,987.12)	654,142,880.53	1,624,978,031.52	2,224,475,924.92	1,634,191,424.92	(145,909,300.66)	549,856,427.7
2015	(590,369,800.00)	(143,748,927.54)	1,053,625,801.76	2,535,832,554.68	3,445,709,428.90	2,855,339,628,90	(126,895,987.41)	740,631,889.1
2016	0.00	(135,647,516.49)	1,142,907,620.88	2,774,181,160.06	3,781,441,264.44	3,781,441,264.44	0.00	706,778,410.3
2017	0.00	(127,546,105.45)	1,232,189,440.00	3,012,529,765.43	4,117,173,099.98	4,117,173,099.98	0.00	669,155,731.2
2018	0.00	(119,444,694.41)	1,321,471,259,12	3,250,878,370.81	4,452,904,935.53	4,452,904,935.53	0.00	629,323,078.6
2019	0.00	(111,343,283.36)	1,410,753,078.25	3,489,226,976.18	4,788,636,771.07	4,788,636,771.07	0.00	588,497,050.8
2020	0.00	(103,241,872.32)	1,500,034,897.37	3,727,575,581.56	5,124,368,606.61	5,124,368,606.61	0.00	547,614,471.2
2021	0.00	48,516,048.86	1,684,450,946.70	4,004,545,606.04	5,737,512,601.60	5,737,512,601.60	0.00	533,163,446.1
2022	D.00	200,273,970.03	1,868,866,996.04	4,281,515,630.53	6,350,656,596.60	6,350,656,596.60	0.00	513,165,561.3
2023	0.00	352,031,891.21	2,053,283,045.37	4,558,485,655.01	6,963,800,591.59	6,963,800,591,59	0.00	489,313,682.4
2024	0.00	503,789,812.38	2,237,699,094.71	4,835,455,679.50	7,576,944,586.59	7,576,944,586.59	0.00	462,953,427.7
2025	0.00	655,547,733.55	2,422,115,144.05	5,112,425,703.98	8,190,088,581.58	8,190,088,581.58	0.00	435,144,953.8
2026	0.00	807,305,654.73	2,606,531,193.38	5,389,395,728.47	8,803,232,576.58	8,803,232,576.58	0.00	406,714,530.0
2027	0.00	959,063,575.90	2,790,947,242.72	5,666,365,752.95	9,416,376,571.57	9,416,376,571.57	0.00	378,297,516.3
2028	0.00	1,110,821,497.07	2,975,363,292.05	5,943,335,777.44	10,029,520,566.56	10,029,520,566.56	0.00	350,374,107.3
	(4,701,999,000.00)	9,158,863,672.53	42,697,936,191.70	91,410,042,539.55	129,995,320,726.48	125,293,321,726.48	(2,211,433,817.92)	10,046,326,251.4
	IRR :					38.05%		
	NPV @ 15% =							
			4.54					

Cost - Benefit Analysis, San Jose Bypass Base Case

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			Cash Flo	Discount at 15%				
Year	Cost		Ben	efit	No. 7. 1.1	Discounted Cost	Discounted Benefit	
		VOCD (Running)	VOCT (Fixed)	ттс	Total	Net Total	Discounted Cost	Discounted benefit
2004	0.00					0.00	0.00	0.00
2005	0.00					0.00	0.00	0.00
2006	(24,815,000.00)					(24,815,000.00)	(18,763,705.10)	0.00
2007	(24,815,000.00)					(24,815,000.00)	(16,316,265.31)	0.00
2008	(40,888,100.00)					(40,888,100.00)	(23,377,903.88)	0.00
2009	(180,029,000.00)					(180,029,000.00)	(89,506,230.48)	0.00
2010	(188,219,800.00)					(188,219,800.00)	(81,372,613.64)	0.00
2011	0.00	96,353,492.46	217,562,139.25	406,869,701.40	720,785,333,12	720,785,333.12	0.00	270,969,904.55
2012	0.00	105,069,633.37	229,646,178.65	435,383,810,10	770,099,622.12	770,099,622.12	0.00	251,746,932.51
2013	0.00	113,785,774.28	241,730,218.04	463,897,918.80	819,413,911,12	819,413,911.12	0.00	232,928,574.83
2014	(122,834,900.00)	122,501,915.19	253,814,257.43	492,412,027.50	868,728,200.12	745,893,300.12	(30,362,908.66)	214,736,324.85
2015	(122,834,900.00)	134,579,068.18	270,172,907.15	527,695,606.94	932,447,582.28	809,612,682.28	(26,402,529.27)	200,423,288.3
2016	0.00	136,212,156.92	281,934,415.00	558,212,070.98	976,358,642.90	976,358,642.90	0.00	182,488,411.50
2017	0.00	137,845,245.66	293,695,922.84	588,728,535.02	1,020,269,703.53	1,020,269,703.53	0.00	165,822,350.18
2018	0.00	139,478,334.40	305,457,430.68	619,244,999.07	1,064,180,764.15	1,064,180,764.15	0.00	150,399,239.25
2019	0.00	141,111,423.14	317,218,938.53	649,761,463.11	1,108,091,824,78	1,108,091,824.78	0.00	136,178,374.37
2020	0.00	142,744,511.88	328,980,446.37	680,277,927.15	1,152,002,885,40	1,152,002,885.40	0.00	123,108,523.09
2021	0.00	167,889,291.93	377,301,437.73	779,130,197.59	1,324,320,927.25	1,324,320,927.25	0.00	123,063,696.49
2022	0.00	193,034,071.98	425,622,429.09	877,982,468.03	1,496,638,969,11	1,496,638,969.11	0.00	120,936,089.85
2023	0.00	218,178,852.03	473,943,420.45	976,834,738.47	1,668,957,010.96	1,668,957,010.96	0.00	117,269,799.75
2024	0.00	243,323,632.09	522,264,411.81	1,075,687,008.92	1,841,275,052.81	1,841,275,052.81	0.00	112,502,419.33
2025	0.00	268,468,412.14	570,585,403.17	1,174,539,279.36	2,013,593,094.67	2,013,593,094.67	0.00	106,983,565.01
2026	0.00	293,613,192.19	618,906,394.53	1,273,391,549.80	2,185,911,136,52	2,185,911,136.52	0.00	100,990,381.99
2027	0.00	318,757,972.24	667,227,385.89	1,372,243,820.24	2,358,229,178,37	2,358,229,178.37	0.00	94,740,501.75
2028	0.00	343,902,752.29	715,548,377.25	1,471,096,090.68	2,530,547,220,22	2,530,547,220.22	0.00	88,402,852.2
	(704,436,700.00)	4,943,908,542.07	10,457,015,538.44	21,296,296,280.32	36,697,220,358.84	35,992,783,658.84	(286,102,156.33)	2,793,691,229.85
	IRR =							
			2,507,589,073.52					
			9.76					