





















- Each affected community group has its own key persons that need to be identified. Some of them may have already participated in PCM conducted by JICA or AMDAL Team.

- Although some of the key persons have been identified via PCM, a site visit need to be done so as to check any additional key person.

#### 1.2 Personal contacts and small meetings:

- This medium should be utilized by the project operator to transfer all necessary data and information regarding the project schemes, impacts, and land acquisition measures to the

- Any voices and aspiration from the contacted persons should be examinined.

- Contact persons and NGO involved in such meetings are expected to firstly disseminate the result of small meetings within their community. - Dissemination would be performed when the contact persons and NGO have completed their assignment mentioned in 1.2.

- Follow-up of dissemination activities are

- All detailed dissemination result should be supplied to the relevant and competent official in charge of land acquisition procedures, such as BPN.

2. Official steps

2.1 Contact with the community by officials:

- It is necessary to firstly define which officials among Dinas at province, kabupaten, and kota Gorontalo levels are in competence to handle the land acquisition processes.

The Study on Flood Control and Water Management in Limboto-Bolango-Bone Basin in the Republic of Indonesia Japan International Cooperation Agency

#### Figure 5.8.2 PROPOSED PRACTICAL STEPS FOR LAND ACQUISITION

I OTH 17 16 4 2 ear (2003 - 2019 12 HT6 10 60 80 07 8TH -90 05 04 TH 03 National Five-Year Plan Topodu River Improvement with Topodu Gate East and West Dikes of Lake Limboto **Sustainable Implementation Stage** Lower Tamalate River Imoprovement Middle Bolango River Improvement Sub-Project/Activities Lower Bolango River Improvement Intensive Implementation Stage Middle Bone River Improvement Lower Bone River Improvement Alo-Pohu River Improvement Rintenga River Improvement Meluopo River Improvement Biyonga River Improvement Definite Plan/Detail Design Research and Investigation Marisa River Improvement **Flood Plain Management** Watershed Management Sediment Trap Works Preservation of Lands Tamalate Floodway 1 Preparatory Stage Fund Arrangement Feasibility Study Coordination 1.6 1.4 1.1 1.2 1.3 1.5 2 e 4 n The Study on Flood Control and Water Management in Limboto-Bolango-Bone Basin in the Republic of Indonesia Figure 5.9.1 **IMPLEMENTATION SCHEDULE OF FM-MP** Japan International Cooperation Agency

# CHAPTER 6. CONCLUSION AND RECOMMENDATIONS

## 6.1 Conclusion

**1. Output of Study:** As a result of the Study on Flood Control and Water Management in Limboto-Bolango-Bone (LBB) Basin, flood mitigation master plan (FM-MP) was formulated based on 20-year flood and a feasibility study was conducted for the selected priority projects.

2. FM-MP: The FM-MP requires the total project cost of Rp.555.0 billion (US\$57.81 million or ¥7,169 million equivalent) at the fixed price as of November 2001, including direct cost, land acquisition and compensation cost, and other indirect costs. The direct cost covers those for the improvement of the Bone, Bolango and lower Tamalate, Biyonga, Meluopo, Marisa, Alo-Pohu and Rintenga rivers; construction of Tamalate floodway; and Lake Limboto management. Besides the above, the FM-MP includes the watershed and flood-plain management as non-structural components.

**3. Overall Evaluation of FM-MP:** The FM-MP was evaluated economically viable. The negative impacts to natural and social environment was evaluated to be mitigated with due considerations during project implementation. On the contrary, the FM-MP was evaluated to be valid from the viewpoints of natural and social environment.

**4. Implementation of FM-MP:** In order to activate the flood mitigation activities in the basin, implementation of the FM-MP is proposed stage-wise as follows:

- 1) Preparatory stage:Until end of 20042) Intensive implementation stage:From beginning of 2005 to end of 2009
- 3) Sustainable implementation stage: From beginning of 2010 to end of 2019

**5. Priority Projects Selected:** The following sub-projects were selected out of the FM-MP for intensive implementation:

- 1) Bone-Bolango-Tapodu (BBT) River Improvement with Tapodu Gate
- 2) Construction of Tamalate Floodway
- 3) Sediment Trap Works in Lake Limboto
- 4) Watershed Management and Flood-Plain Management

**6. BBT River Improvement Project:** The project will secure the areas along the Lower Bone, Lower Bolango and Tapodu rivers including the city of Gorontalo against

20-year flood, and alleviate flooding in the lakeside areas of Limboto by reducing peak flood levels and their durations. The project requires the total project cost of Rp.120.2 billion at fixed price basis, and the fund required for the project implementation was estimated at Rp.146.3 billion (US\$15.24 million or \$1,891 million equivalent) including price contingency during the construction period.

7. Tamalate Floodway Project: The project will secure the the urban areas of Gorontalo City, diverting the flood runoff of the upper Tamalate River to the Bone River with new floodway. The project requires the total project cost of Rp.20.8 billion at fixed price basis, and the fund required for the project implementation was estimated at Rp.29.8 billion (US\$3.10 million or ¥385 million equivalent).

8. Sediment Trap Works in Lake Limboto: The sediment trap work aims to trap the sediment in the northern part of Lake Limboto, confining by bamboo-net fence with crest elevation of  $\pm 4.0$  m,MSL. These works are implemented as research works of the lake sedimentation and test-works to develop the usage of trapped sediment. The work requires the project cost of Rp.2.67 billion in total at fixed price basis, and the fund required for the project implementation was estimated at Rp.3.31 billion (US\$345,000 or  $\pm 42.8$  million equivalent).

**9. Watershed Management and Flood-Plain Management:** Besides the structural measures mentioned above, it was also proposed to start activities for the watershed management and flood-plain management as early as possible, from dissemination activities and establishment of local community organization in the pilot villages selected.

**10. Overall Evaluation of Priority Projects:** The priority projects were subjected to economic evaluation except for the sediment trap works and the watershed and flood-plain management. The BBT river improvement project and Tamalate floodway project were confirmed to yield high economic return under the future basin conditions. Sensitivity analysis endorsed the EIRR higher than 12 % even for 10 % cost over-run and 10 % benefit-shortage due to an unforeseen economic trend. The priority project was evaluated economically viable. Study for the environmental impact assessment (EIA) was conducted for the priority project, and environmental management and monitoring plans were prepared. The EIA Evaluation Committee (AMDAL Commission) of Gorontalo Province has already issued written approval on the EIA.

### 6.2 Recommendations

1. The proposed project (the Project) aims to mitigate flood damages in the most important areas of the new-born Gorontalo Province including its capital city. The Project contributes directly to enhance peoples' livelihood in the flood-prone areas. The Project is a core infrastructure to support economic development of the province. In addition, the implementation of the Project is significant to the capacity building of the relevant staff and to the arrangement of the administrative setup as well. Implementation of the Project at an early stage is recommended.

2. Considering the required fund and the budget available currently, assistance and support in and out of the province would be inevitable for the implementation of the Project. It is desirable that Gorontalo Province makes haste the administrative decision toward the implementation the Project in association with Kabupaten Gorontalo and Kota Gorontalo, so as to initiate preparatory actions for funding and coordination among the agencies concerned.

**3.** The Bolango River Improvement heavily depends on the storage function of the Lake Limboto, while the lake is now troubled with serious sedimentation primarily caused by deforestation in the watershed area. It is recommended to take actions as early as possible for the watershed management to conduct afforestation and regulation of deforestation, giving considerations on the enhancement of livelihood of resident peoples in watershed area.

**4.** The Project was evaluated to be valid from natural and social environment aspects. The evaluation is yes, provided that (1) the watershed management would be carried out strictly, and (2) management and monitoring regarding the water environment of Lake Limboto would be conducted appropriately in sustainable manner.