

CHAPTER 3

ESTIMATED COSTS OF VERY HIGH PRIORITY PROGRAMMES

The estimated costs of very high priority programmes are shown in Table 3.1.

Table 3.1 Estimated Costs of Very High Priority Programmes

Title of Programme/Title of Programme Component	Necessary Amount of Money	Remarks
PLANNING AND MANAGEMENT		
(1) PM1 Sector Wide Coordination Programme	S	
(2) PM2 Capacity Building Programme for Health Management and Health Information System	L	Only initial phase
HUMAN RESOURCES DEVELOPMENT		
(3) HR2 Programme for Improving Management, Allocation, and Motivation of Health Personnel	M	
(4) HR3 Programme of Reforming Job Descriptions and Titles of Health Personnel and Organization Structure of the Government Health Sector	S	
(5) HR4 Programmes for Strengthening Regional and Provincial Education and Training Institutions for Health Workers	XXL	
(6) HR5 Programme for Reformulating Nurse Education Policies	S	
(7) HR9 Programme for Improving Quality of Teachers for Health Worker Education/Training	XXL	
(8) HR10 Programme for Reformulating Medical Doctor Education Policies	S	
(9) HR13 Textbook Development Programme for Nurse Education in Lao Language	L	
HEALTH FINANCE		
(10) HF1 Financial Management Improvement Programme for the Health Sector	M	
(11) HF2 Programme for Reforming the Revolving Drug Fund and User Fee Systems	M	

HEALTH EDUCATION			
(12) ED1	Radio Broadcasting Programme for Health Education	S	
(13) ED3	Programme for Promoting IEC Activities at District Hospitals	M	Only for District Hospital Type A
INFECTIOUS DISEASE CONTROL			
(14) ID2	Programme of Improving Skills in Diagnosis and Care/Treatment of Infectious Diseases at District Hospitals and Health Centres	L	
(15) ID4	Programme for Integrating EPI and Other Health Services	S	
(16) ID6	Programme of Strengthening Control of HIV/AIDS and STDs	L	
(17) ID7	Programme for Strengthening Malaria Control and other PHC Activities	M	
PRIMARY HEALTH CARE			
(18) PH1	Programme for Supporting the Operationalisation of the "Policy of Primary Health Care"	L	
(19) PH2	Programme to Develop and Adapt Flexible National Guidelines and Regulations for Strengthening District Health Systems based on the PHC Approach	S	
(20) PH3	Programme of Implementing the PHC Approach to Strengthen District Health Systems	XXL	Only initial phase (5 provinces)
MATERNAL AND CHILD HEALTH			
(21) MC1	MCH Networking and Coordination Programme	S	
(22) MC2	Programme for Strengthening and Promotion of MCH	L	
(23) MC3	Programme for Strengthening Family Planning	L	
NUTRITION			
(24) NT1	Programme of Developing a Core Organization for Providing Support and Oversight to Nutrition Activities	S	
(25) NT3	Nutrition Information/Education Programme	M	
HOSPITAL SERVICES			
(26) HS1	District Hospital Improvement Programme	XXL	District Hospital-A and Inter-District Hospitals only. District Hospitals planned to be supported by donors are not included.
(27) HS2	National Programme for Strengthening the Maintenance System of Health Facilities by Establishing Provincial Maintenance Units	L	
(28) HS3	Hospital Management Improvement Programme	L	Only initial phase
MEDICAL LABORATORY TECHNOLOGY			
(29) ML1	Programme for Strategy Formulation and Capacity Building for Health Technology-Based Medicine	M	

ESSENTIAL DRUGS		
(30) DR2 Rational Use of Drugs Programme	S	Component 1-4 (Excluding the study and pilot projects for strengthen law enforcement)
(31) DR4 Village Level Revolving Drug Fund (RDF) Programme	M	Component 1-3 (Excluding the introduction/ re-introduction of Village-Level RDFs)

Legend

Necessary Amount of Money

S: Less than US\$500,000

M: US\$500,000 - US\$1,000,000

L: US\$1,000,000 - US\$3,000,000

XL: US\$3,000,000- US\$5,000,000

XXL: More than US\$ 5,000,000

CHAPTER 4 PROGRAMME EVALUATION

The result of programme evaluation is shown in Table 4.1.

Table 4.1(1) Programme Evaluation

No.	Programme code and programme name	Effectiveness in achieving goals			Practicality of implementing programmes			Characteristics of programmes		Priority		
		Efficiency	Equity	Quality	Precedence	Technical Feasibility	Low Resource Requirement	Maturity	To prepare basic conditions	To make substantial impacts	Very High	High
1	PM-1 Sector-Wide Coordination Programme	3	2	2	3	3	3	3	1		1	
2	PM-2 Capacity Building Programme for Health Management and Health Information System	3	3	2	1	0		2		1	1	
3	HR-1 Health Personnel Rotation System Programme	3	3	2	0	0		1				1
4	HR-2 Programme for Improving Management, Allocation and Motivation of Health Personnel	3	3	3	1	0		2			1	
5	HR-3 Programme of Reforming Job Descriptions and Titles of Health Personnel and Organisation Structure of the Government Health Sector	3	2	3	1	1	3	2			1	
6	HR-4 Programmes for Strengthening Regional and Provincial Education and Training Institutions for Health Workers	2	3	3	1	1		3		1	1	
7	HR-5 Programme for Reformulating Nurse Education Policies	2	3	3	3	1	3	2	1		1	
8	HR-6 Programme for Enhancing Communication Skills of Health Workers	3	2	3	0	0		2				1
9	HR-7 Programme of Upgrading Medical Assistances to Medical Doctors Through Continuing Education	2	1	2	0	1		1				
10	HR-8 Continuing Education Programme for Health Workers	3	3	3	0	0		1				1
11	HR-9 Programme for Improving Quality of Teachers for Health Worker Education/Training	3	2	3	1	1		2			1	
12	HR-10 Programme for Reformulating Medical Doctor Education	2	2	3	1	0	3	2			1	
13	HR-11 Programme for Horizontal Networks of Health Workers and Promoting International and Domestic Exchange	2	1	2	0	1		1				
14	HR-12 Programme for Developing Textbooks for Medical Doctor and Paramedical Professional Education in Lao Language	2	1	2	0	1		1				
15	HR-13 Textbook Development Programme for Nurse Education in Lao Language	3	3	3	1	1		3			1	
16	HF-1 Financial Management Improvement Programme for the Health Sector	3	3	3	1	0		2		1	1	
17	HF-2 Programme for Reforming the Revolving Drug Fund and User Fee Systems	3	3	3	1	0		2			1	
18	HF-3 Health Insurance Schemes Coordination Programme	2	2	1	0	1		1				
19	ED-1 Radio Broadcasting Programme for Health Education	3	3	3	1	1	3	2			1	
20	ED-2 School Health Programme	3	3	3	0	0		1				1
21	ED-3 Programme for Promoting IEC Activities at District Hospitals	2	3	3	1	3		1			1	
22	ID-1 Programme for Training on General Health Practice and Community Based Infectious Disease Control	1	2	2	0	1		1				
23	ID-2 Programme of Improving Skills in Diagnosis and Care/Treatment of Infectious Diseases at District Hospitals and	2	3	3	1	1		2			1	

Table 4.1(2) Programme Evaluation

No.	Programme code and programme name	Effectiveness in achieving goals			Practicality of implementing programmes				Characteristics of programmes		Priority	
		Efficiency	Equity	Quality	Precedence	Technical Feasibility	Low Resource Requirement	Maturity	To prepare basic conditions	To make substantial impacts	Very High	High
24	ID-3	2	2	3	0	0		2				1
25	ID-4	3	3	3	3	1	3	2	1			1
26	ID-5	2	2	3	0	0		2				1
27	ID-6	3	3	3	1	1		2				1
28	ID-7	3	3	3	1	1		2				1
29	ID-8	2	3	3	0	0		1				1
30	PH-1	2	3	3	1	1		2				1
31	PH-2	3	3	3	3	1	3	2	1			1
32	PH-3	3	3	3	1	1		1		1		1
33	MC-1	3	2	2	3	3	3	2	1			1
34	MC-2	2	2	3	1	3		2		1		1
35	MC-3	2	3	3	1	1		2				1
36	MC-4	2	3	3	0	1		1				1
37	MC-5	1	2	2	0	0		1				1
38	MC-6	2	2	3	0	1		2				1
39	NT-1	3	2	3	3	3	3	2	1			1
40	NT-2	1	2	3	0	1		2				1
41	NT-3	3	3	3	1	1		1				1
42	NT-4	1	1	2	0	0		1				1
43	HS-1	2	3	3	1	3		3		1		1
44	HS-2	3	2	3	1	3		2		1		1
45	HS-3	3	2	3	1	1		2				1
46	HS-4	1	2	2	0	1		1				1
47	HS-5	2	1	3	0	1		2				1
48	ML-1	3	2	3	1	1		2				1

Table 4.1(3) Programme Evaluation

No.	Programme code and programme name	Effectiveness in achieving goals				Practicality of implementing programmes				Characteristics of programmes		Priority	
		Efficiency	Equity	Quality	Precedence	Technical Feasibility	Low Resource Requirement	Maturity	To prepare basic conditions	To make substantial impacts	Very High	High	
49	ML-2 Programme for Preparing Conditions Conducive to Good Laboratory Practice	2	1	2	0	0		1					
50	ML-3 Programme of Establishing Internal and External Evaluation Systems of Medical Laboratory at Hospitals	2	1	2	0	0		1					
51	ML-4 Programme for Capacity Building of Medical Laboratory Technologists	2	1	3	0	1		2				1	
52	DR-1 Programme for Strengthening Quality Check Systems of Drugs	2	1	3	0	1		2				1	
53	DR-2 Rational Use of Drugs Programme	3	2	3	1	1	3	2				1	
54	DR-3 Programme of Training Private Pharmacies' Staff	2	2	3	0	1		1				1	
55	DR-4 Village-Level Revolving Drug Fund (RDF) Programme	3	3	3	3	1		3	1			1	
56	DR-5 Programme for Promoting Traditional Medicine at district hospitals, Health Centres and Village Levels	2	3	2	0	1		2				1	
57	GR-1 Programme for Mainstreaming Gender Issues in the Health	2	3	2	0	1		1				1	
58	RR-1 Programme to Develop Capacities for Health Research	2	2	3	0	1		2				1	
59	SA-1 Programme to Develop Treatment Guidelines and Related Capacities for ATS with Perspective on Mental Health	3	2	2	0	1		2				1	
60	SA-2 Programme to Develop Capacities for Drug Abuse Treatment in Northern Provinces	1	2	2	0	1		1					

Note:

Efficiency: Very high=3, High=2, Medium=1, Low=0

Equity: Very high=3, High=2, Medium=1, Low=0

Quality: Very high=3, High=2, Medium=1, Low=0

Precedence: Very high=3, Medium=1, Low=0

Technical Feasibility: Very high, Medium=1, Low=0

Low Resource Requirement: Small=3, Others=0

Maturity: Very high=3, High=2, Medium=1, Low=0

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