JAPAN INTERNATIONAL COOPERATION AGENCY(JICA) MINISTRY OF MARINE AFFAIRS AND FISHERIES(MOMAF) REPUBLIC OF INDONESIA

THE STUDY ON FISHERIES INFRASTRUCTURE SUPPORT AND

COASTAL COMMUNITIES DEVELOPMENT PLAN IN EASTERN INDONESIA

FINAL REPORT FEASIBILITY STUDY

OCTOBER 2002

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## THE STUDY ON FISHERIES INFRASTRUCTURE SUPPORT

## AND

# **COASTAL COMMUNITIES DEVELOPMENT PLAN**

IN

# **EASTERN INDONESIA**

FINAL REPORT FEASIBILITY STUDY

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SYSTEM SCIENCE CONSULTANTS INC. OVERSEAS AGRO-FISHERIES CONSULTANTS CO.,LTD AFF JR 02-67

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# THE STUDY ON FISHERIES INFRASTRUCTURE SUPPORT AND COASTAL COMMUNITIES DEVELOPMENT PLAN IN

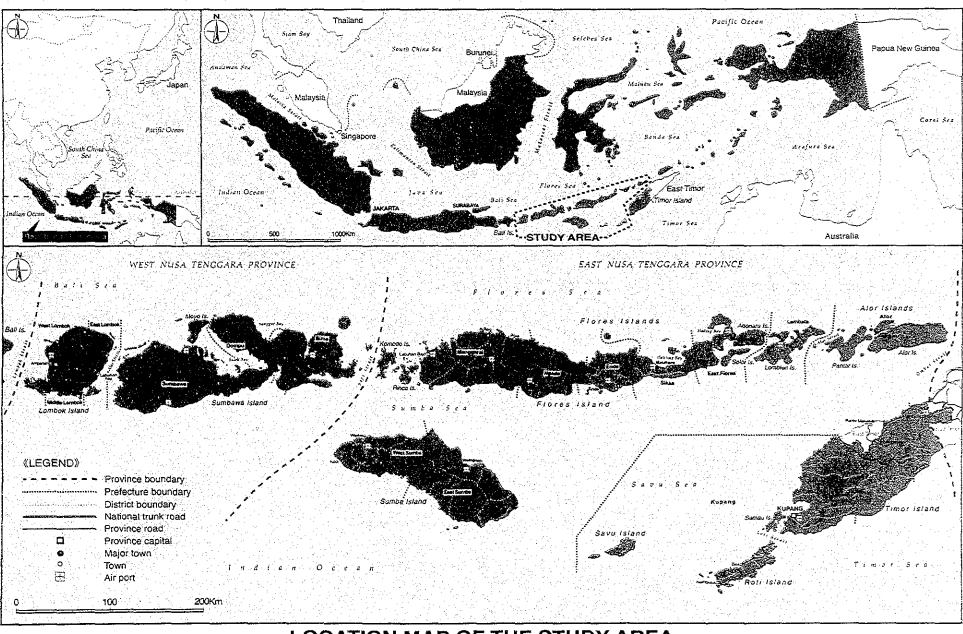
# **EASTERN INDONESIA**

# FINAL REPORT FEASIBILITY STUDY

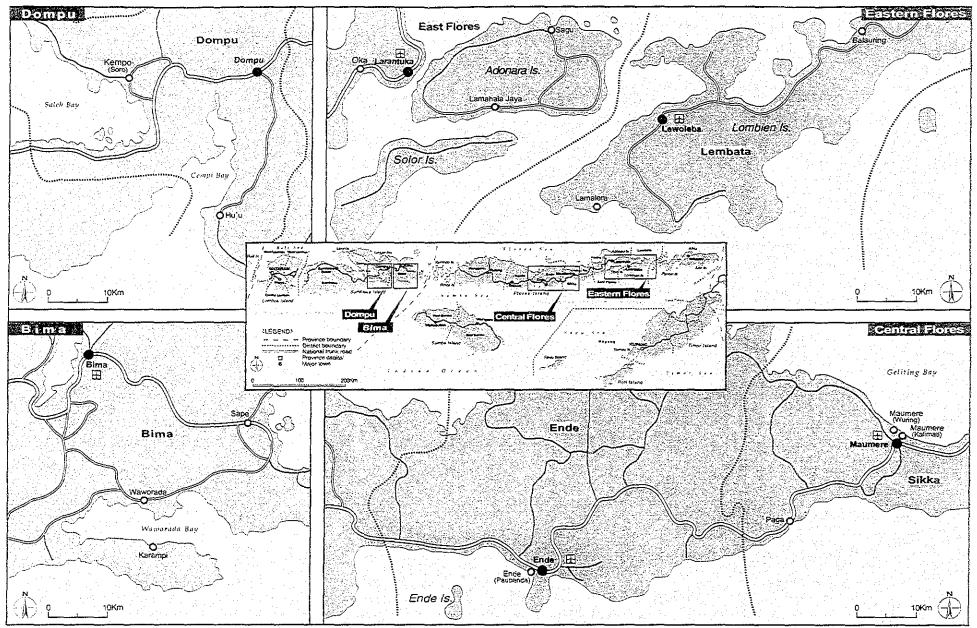
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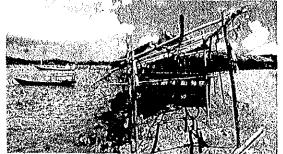


## LOCATION MAP OF THE STUDY AREA



LOCATION MAP OF THE PRIORITY ZONES

#### **Existing Conditions of the Model Sites in NTB Province**



Rompo Project Site --Beach borders the arterial road to Bima Town (the district capital) (Rompo Site, Bima District)



Relatively large fishing boats are moored in front of the harbour. The boats are unable to leave during the low tide. (Rompo Site, Bima District)

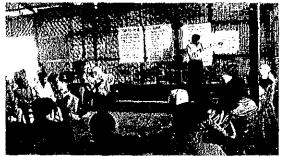


Soro fishing village on Saleh Harbour (Soro Site, Dompu District)



The Rompo Project Site seen from the beach during low tide

(Rompo Site, Bima District)



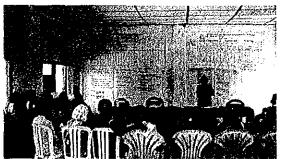
Discussions with fishermen during a workshop held by the study team members (Rompo Site, Bima District)



Existing jetty (Soro site) to be extended & auction hall to be constructed at the extension end. Water depth for 24-hour moorage of boats to be secured.



Only land facilities will be constructed at Hu'u. Construction site is a gravel beach ( $\phi$ 5~10cm). (Hu'u Site, Dompu District)



Discussions with women during a workshop held by the study team members (Hu'u Site, Bima District)

**Existing Conditions of the Model Sites in NTT Province** 



The planned construction site at Oka is a 15-minute drive from the district capital, Larantuka (Oka Site, East Flores District)



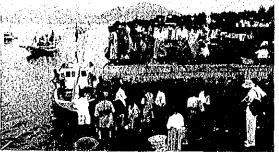
A fresh fish shipment system will be created at this fishing village, Sagu (Adonara Is.) located 2 hours by ferry from Larantuka. (Sagu, East Flores Dist.)



The means of transportation to Lamalera fishing villages located on the remote island are limited. (Lamalera, Lembata District)



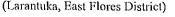
The existing public landing facilities (PPI) are completely unused due to the lack of service functions. (Paupanda, Ende District)



Departure of fishing boats on fishing operation at the Larantuka fishing village (Larantuka, East Flores District)



JICA study team explains the content of the project for the model sites.





In addition to small-scale coastal fisheries at Balauring, large sport fishing also exists. (Balauring, Lembata District)



Kalimati is located in Maumere, the largest town on Flores Island (Kalimati, Sikka District)

### FINAL REPORT

## Feasibility Study

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## Acronyms and Abbreviations

	v
ADB	Asian Development Bank
AMDAL	Analysis of Environmental Impact Process
Bapedal	Environmental Impact Management Agency
Bapedalda	District Environmental Impact Management Agency
BAPPEDA	Regional Development Planning Agency
BAPPENAS	National Development Planning Agency
BIPP	Centre for Agriculture Information and Extension
BPD	District Development Bank
BPLLP	Agency for Agricultural Extension Services
BPSDM	Agency for Human Resource Development in Agriculture
BRI	Bank Rakyat Indonesia
Bupati	District Administrator
COREMAP	Coral Reef Rehabilitation and Management Project
CPUE	Catch Per Unit Effort
DGA	Directorate General of Aquaculture
DGCF	Directorate General of Capture Fisheries
DIKLAT	Centre for Education and Training
EIA	Environmental Impact Assessment
FAD	Fish Aggregating Device
GPS	Global Positioning System
GRDP	Gross Regional Domestic Product
GTZ	German Technical Cooperation
IEE	Initial Environmental Examination
IFAD	International Fund for Agricultural Development
IPPTP	Centre for Agriculture Technology Research and Study
JBIC	Japan Bank for International Cooperation
JICA	Japan International Cooperation Agency
JOCV	Japan Overseas Cooperation Volunteers
Kabupaten	District
Kecamatan	Sub-District
Kelompok KUD	Group Village Units Cooperative
KUD Mina	Fisheries related cooperative
MMAF	Ministry of Marine Affairs and Fisheries
MOA	Ministry of Agriculture
MSY	Maximum Sustainable Yield
NGO	Non Government Organization
NTB	West Nusa Tenggara Province
NTT	East Nusa Tenggara Province
PKK	Family Welfare Development
PPI	Fish Landing Place
PPL	Extension worker
PPS	Extension subject matter specialist
PROPEDA	District Development Program
PROPENA	National Development Program
PROTEKAN	Fisheries Development Program
TAC	Total Allowable Catch
TNC	The Nature Conservancy
TOR	Terms of Reference
TPI	Fish Auction Place
UNDP	United Nations Development Programme
VHF	Very High Frequency
WB	World Bank

#### Exchange Rate

1US\$=Rp 8,829 100 yen = Rp 7,089 Source: Bank of Indonesia May 30, 2002

## V. FEASIBILITY STUDY OF PRIORITY ZONES

#### Introduction

The following four priority zones in Sumbawa and Flores islands were selected in the Master Plan study.

#### Sumbawa Island (NTB)

First Priority Zone: Rompo site, Waworada Village, Bima District (expand and improve the existing Bima market)

Second Priority Zone: Soro site, Soro Village, Dompu District; and Hu'u site, Hu'u Village

#### Flores Island (NTT)

First Priority Zone: Oka site, Larantuka Sub-district, East Flores District (includes the Lamahala, Sagu, Lewoleba, Balauring, and Lamalera sites in the remote island districts)

Second Priority Zone: Kalimati/Wuring site, Maumere Town, Sikka District; and Paga site, Paga Sub-district; Paupanda site, Ende District

The development issues of these priority zones include the development issues of the study area as defined in the Master Plan Report.

- (1) Poverty of fishermen households
- (2) Future fish supply shortages in the region
- (3) Damage and loss of fishery resources
- (4) Lagging measures to organize fishermen
- (5) Inadequate fishing village infrastructure
- (6) Inconvenient living environment of fishing villages

This is a feasibility study related to the small-scale fisheries development plan for each zone that was formulated to resolve these development issues.