

Table 5 (1): Scale of Facilities by Each Model Site (1/13)

Lab. Lalar

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	24	-	
	Mooring facility	For small boats, simple structure	m	20	-	
	Slipway		m	4	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	40	40	
	Boat repair lot		m2	30	30	
	In-side roads		m	500	-	
	Revetment	For securing sea-side access	m	0	-	
Fish handling marketing processing and sales	Handling/auction hall		m2	70	120	60%
	Fresh fish market	Space for keeping cool boxes	m2	9	20	70%
	Fish agent office	For fish collectors	m2	25	50	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	60	185	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
Fishing activity support	Ice plant & storage	Space only	m2	25	50	60%
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	30	60	50%
	Oil tank	For maintenance of engine, manufacturing of cool box, etc.	kl	0	-	
	Mini-workshop		m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	240	240	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	
Fishing village environment	Parking lot		m2	125	125	
	Village road/drainage		m	500	-	
	Water supply	Piping from water source, reservoir tank	lot	1	-	
Total					1,380 m2	

Lab. Sumbawa

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	60	-	
	Mooring facility	For small boats, simple structure	m	12	-	
	Slipway		m	7	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	90	90	
	Boat repair lot		m2	80	80	
	In-side roads		m	50	-	
	Revetment	For securing sea-side access	m	100	-	
Fish handling marketing processing and sales	Handling/auction hall		m2	120	200	60%
	Fresh fish market	Space for keeping cool boxes	m2	134	200	70%
	Fish agent office	For fish collectors	m2	200	340	60%
	Fish retail market		m2	Existing	Existing	
	Model fish processing facility	For boiled/dried fish	m2	95	295	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	340	60%
Fishing activity support	Ice plant & storage	Space only	m2	25	50	60%
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	30	60	50%
	Oil tank		kl	0	-	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	330	330	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	0	-	
Fishing village environment	Parking lot		m2	175	175	
	Village road/drainage		m	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	
Total					2,620 m2	

Table 5 (2): Scale of Facilities by Each Model Site (2/13)

Santong

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	Existing	-	
	Mooring facility	For small boats, simple structure	m	12	-	
	Slipway		m	7	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	90	90	
	Boat repair lot		m2	80	80	
	In-side roads		m	Existing	-	
	Revetment	For securing sea-side access	m	300	-	
Fish handling marketing processing and sales	Handling/auction hall		m2	Existing	Existing	
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	50	90	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	750	2,200	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	184	310	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	Existing	Existing	
	Fuel depot	Fuel depot	m2	0	80	50%
		Oil tank	kl	5	-	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	370	370	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	
	Parking lot		m2	250	250	
Fishing village environment	Village road/drainage		m	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	
Total					3,610 m2	

Solo (Kempo)

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	72	-	
	Mooring facility	For small boats, simple structure	m	20	-	
	Slipway		m	7	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	90	90	
	Boat repair lot		m2	80	80	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	700	-	
Fish handling marketing processing and sales	Handling/auction hall		m2	220	370	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	100	170	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	245	720	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	62	110	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	0	70	50%
		Oil tank	kl	3	-	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	330	330	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	
	Parking lot		m2	225	225	
Fishing village environment	Village road/drainage		m	-	-	
	Water supply	Piping from water source, reservoir tank	lot	1	-	
Total					2,625 m2	

Table 5 (3): Scale of Facilities by Each Model Site (3/13)

Hu'u						
Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	-	-	
	Mooring facility	For small boats, simple structure	m	-	-	
	Slipway		m	7	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	90	90	
	Boat repair lot		m2	80	80	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	200	-	
Fish handling	Handling/auction hall		m2	160	270	60%
marketing	Fresh fish market	Space for keeping cool boxes	m2	28	40	70%
processing and sales	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	180	530	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	49	90	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	30	60	50%
		Oil tank		kl	0	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	330	330	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	
	Parking lot		m2	75	75	
Fishing village environment	Village road/drainage		m	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	
Total					2,025 m2	

Dompu

Dompu						
Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	-	-	
	Mooring facility	For small boats, simple structure	m	-	-	
	Slipway		m	-	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	-	-	
	Boat repair lot		m2	-	-	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	-	-	
Fish handling	Handling/auction hall		m2	-	-	60%
marketing	Fresh fish market	Space for keeping cool boxes	m2	39	60	70%
processing and sales	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	400	670	60%
	Model fish processing facility	For boiled/dried fish	m2	0	0	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	-	-	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	75	150	50%
	Fuel depot	Fuel depot	m2	-	-	50%
		Oil tank		kl	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	-	-	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	-	-	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	
	Parking lot		m2	350	350	
Fishing village environment	Village road/drainage		m	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	
Total					1,290 m2	

Table 5 (4) Scale of Facilities by Each Model Site (4/13)

Tanjung (Bima)

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	80	-	
	Mooring facility	For small boats, simple structure	m	8	-	
	Slipway		m	13	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	110	110	
	Boat repair lot		m2	120	120	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	200		
Fish handling marketing processing and sales	Handling/auction hall		m2	60	100	60%
	Fresh fish market	Space for keeping cool boxes	m2	287	410	70%
	Fish agent office	For fish collectors	m2	75	130	60%
	Fish retail market		m2	400	670	60%
	Model fish processing facility	For boiled/dried fish	m2	55	155	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	340	60%
	Ice plant & storage	Space only	m2	13	30	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	0	120	50%
		Oil tank	kl	8		
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	820	820	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	0		
	Parking lot		m2	600	600	
Fishing village environment	Village road/drainage		m	-		
	Water supply	Piping from water source, reservoir tank	lot	-		
Total					4,065 m2	

Rompo (Waworada)

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	72	-	
	Mooring facility	For small boats, simple structure	m	8	-	
	Slipway		m	13	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	160	160	
	Boat repair lot		m2	120	120	
	In-side roads		m	500	-	
	Revetment	For securing sea-side access	m	700		
Fish handling marketing processing and sales	Handling/auction hall		m2	600	1,000	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	75	130	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	655	1,930	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	147	250	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	0	100	50%
		Oil tank	kl	7		
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	660	660	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1		
	Parking lot		m2	250	250	
Fishing village environment	Village road/drainage		m	500		
	Water supply	Piping from water source, reservoir tank	lot	1		
Total					5,060 m2	

Table 5 (5): Scale of Facilities by Each Model Site (5/13)
Bugis (Sape)

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	Existing	-	
	Mooring facility	For small boats, simple structure	m	4	-	
	Slipway		m	25	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	300	300	
	Boat repair lot		m2	320	320	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	200	-	
Fish handling marketing processing and sales	Handling/auction hall		m2	Existing	Existing	
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	550	920	60%
	Fish retail market		m2	1,080	3,205	60%
	Model fish processing facility	For boiled/dried fish	m2	0	0	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
Fishing activity support	Ice plant & storage	Space only	m2	245	410	60%
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	220	440	50%
	Fuel depot	Fuel depot	m2	0	160	50%
		Oil tank	kl	16	-	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	60	120	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	990	990	
	Public toilet		m2	40	80	50%
	Garbage depot		lot	1	-	
Fishing village environment	Parking lot		m2	500	500	
	Village road/drainage		m	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	
Total					7,445 m2	

Lab. Bajo

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	-	
	Mooring facility	For small boats, simple structure	m	28	-	
	Slipway		m	7	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	90	90	
	Boat repair lot		m2	80	80	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	320	-	
Fish handling marketing processing and sales	Handling/auction hall		m2	320	530	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	125	210	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	350	1,050	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	340	60%
Fishing activity support	Ice plant & storage	Space only	m2	62	110	60%
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	220	440	50%
	Fuel depot	Fuel depot	m2	0	80	50%
		Oil tank	kl	4	-	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	60	120	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	50	50	
	Public toilet		m2	40	80	50%
	Garbage depot		lot	1	-	
Fishing village environment	Parking lot		m2	175	175	
	Village road/drainage		m	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	
Total					3,355 m2	

Table 5 (6): Scale of Facilities by Each Model Site (6/13)

Reo

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	-	
	Mooring facility	For small boats, simple structure	m	0	-	
	Slipway		m	0	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	0	0	
	Boat repair lot		m2	0	0	
	In-side roads		m	200	-	
	Revetment	For securing sea-side access	m	100		
Fish handling marketing processing and sales	Handling/auction hall		m2	130	220	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	160	270	60%
	Model fish processing facility	For boiled/dried fish	m2	95	295	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	25	50	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	10	20	50%
		Oil tank	kl	0	-	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	330	330	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	0		
	Parking lot		m2	75	75	
Fishing village environment	Village road/drainage		m	-		
	Water supply	Piping from water source, reservoir tank	lot	-		
Total					1,720 m2	

Rurteng

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	-	-	
	Mooring facility	For small boats, simple structure	m	-	-	
	Slipway		m	-	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	-	-	
	Boat repair lot		m2	-	-	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	-	-	
Fish handling marketing processing and sales	Handling/auction hall		m2	-	-	
	Fresh fish market	Space for keeping cool boxes	m2	84	120	70%
	Fish agent office	For fish collectors	m2	-	-	60%
	Fish retail market		m2	-	-	60%
	Model fish processing facility	For boiled/dried fish	m2	-	-	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	-	-	60%
	Ice plant & storage	Space only	m2	-	-	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	50	100	50%
	Fuel depot	Fuel depot	m2	-	-	50%
		Oil tank	kl	-	-	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	-	-	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	-	-	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1		
	Parking lot		m2	75	75	
Fishing village environment	Village road/drainage		m	-		
	Water supply	Piping from water source, reservoir tank	lot	-		
Total					355 m2	

Table 5 (7): Scale of Facilities by Each Model Site (7/13)
Kotajoko (Aisesa)

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	60	-	-
	Mooring facility	For small boats, simple structure	m	16	-	-
	Slipway		m	4	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	50	50	
	Boat repair lot		m2	40	40	
	In-side roads		m	-	-	-
	Revetment	For securing sea-side access	m	-	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	200	330	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	150	450	
Fishery products diversification centre	Processing room, cooking room, mess for extension etc.		m2	0	0	60%
	Ice plant & storage	Space only	m2	37	70	60%
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
Fishing activity support	Fuel depot	Fuel depot	m2	20	40	50%
	Oil tank	For maintenance of engine, manufacturing of cool box,	kl	0	-	-
	Mini-workshop		m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	840	840	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	0	-	-
	Parking lot		m2	75	75	
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
Total					2,355 m2	

Aimere

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	-	-
	Mooring facility	For small boats, simple structure	m	8	-	-
	Slipway		m	4	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	60	60	
	Boat repair lot		m2	50	50	
	In-side roads		m	-	-	-
	Revetment	For securing sea-side access	m	-	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	60	100	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	55	155	
Fishery products diversification centre	Processing room, cooking room, mess for extension etc.		m2	0	0	60%
	Ice plant & storage	Space only	m2	13	30	60%
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
Fishing activity support	Fuel depot	Fuel depot	m2	10	20	50%
	Oil tank	For maintenance of engine, manufacturing of cool box,	kl	0	-	-
	Mini-workshop		m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	330	330	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	75	75	
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	1	-	-
Total					1,280 m2	

Table 5 (8): Scale of Facilities by Each Model Site (8/13)

Bajawa

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio	
Fishing port basic facilities	Landing jetty	For motorized boats	m	-	-	-	
	Mooring facility	For small boats, simple structure	m	-	-	-	
	Slipway		m	-	-	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	-	-	-	
	Boat repair lot		m2	-	-	-	
	In-side roads		m	-	-	-	
	Revetment	For securing sea-side access	m	-	-	-	
Fish handling marketing	Handling/auction hall		m2	-	-	-	
	Fresh fish market	Space for keeping cool boxes	m2	30	50	70%	
	Fish processing and sales	Fish agent office	For fish collectors	m2	0	0	60%
		Fish retail market		m2	200	340	60%
		Model fish processing facility	For boiled/dried fish	m2	0	0	-
Fishery products diversification centre		Processing room, cooking room, mess for extension etc.	m2	0	0	60%	
	Ice plant & storage	Space only	m2	-	-	-	
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	50	10	50%	
	Fuel depot	Fuel depot	m2	-	-	-	
		Oil tank		kl	-	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	-	-	-	
	Net yard	Net drying yard, repair yard, work space, storage	m2	-	-	-	
	Public toilet		m2	-	-	-	
	Garbage depot		lot	1	-	-	
	Parking lot		m2	75	75	-	
Fishing village environment	Village road/drainage		m	-	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	-	
Total					475 m2		

Paupanda (Ende)

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio	
Fishing port basic facilities	Landing jetty	For motorized boats	m	Existing	-	-	
	Mooring facility	For small boats, simple structure	m	84	-	-	
	Slipway		m	7	-	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	90	90	-	
	Boat repair lot		m2	80	80	-	
	In-side roads		m	-	-	-	
	Revetment	For securing sea-side access	m	100	-	-	
Removal of rocks	Removal of rocky bases around the jetty	m3	1,000	-	-		
Fish handling marketing	Handling/auction hall		m2	Existing	Existing	-	
	Fresh fish market	Space for keeping cool boxes	m2	78	120	70%	
	Fish processing and sales	Fish agent office	For fish collectors	m2	500	840	60%
		Fish retail market		m2	0	0	60%
		Model fish processing facility	For boiled/dried fish	m2	380	1,130	-
Fishery products diversification centre		Processing room, cooking room, mess for extension etc.	m2	200	340	60%	
	Ice plant & storage	Space only	m2	86	150	60%	
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	Existing	Existing	-	
	Fuel depot	Fuel depot	m2	0	80	50%	
		Oil tank		kl	4	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	80	160	50%	
	Net yard	Net drying yard, repair yard, work space, storage	m2	1,650	1,650	-	
	Public toilet		m2	50	100	50%	
	Garbage depot		lot	1	-	-	
	Parking lot		m2	575	575	-	
Fishing village environment	Village road/drainage		m	-	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	-	
Total					5,315 m2		

Table 5 (9): Scale of Facilities by Each Model Site (9/13)

Mbongawani

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	-	-	-
	Mooring facility	For small boats, simple structure	m	-	-	-
	Slipway		m	-	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	-	-	-
	Boat repair lot		m2	-	-	-
	In-side roads		m	-	-	-
	Revetment	For securing sea-side access	m	-	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	-	-	-
	Fresh fish market	Space for keeping cool boxes	m2	-	-	-
	Fish agent office	For fish collectors	m2	-	-	-
	Fish retail market		m2	800	1,340	60%
	Model fish processing facility	For boiled/dried fish	m2	-	-	-
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	-	-	-
	Ice plant & storage	Space only	m2	-	-	-
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	-	-	-
	Fuel depot	Fuel depot	m2	-	-	-
		Oil tank	kl	-	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	-	-	-
	Net yard	Net drying yard, repair yard, work space, storage	m2	-	-	-
	Public toilet		m2	50	100	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	350	350	-
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
Total					1,790 m2	

Kalimati (Maumere)

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	216	-	-
	Mooring facility	For small boats, simple structure	m	88	-	-
	Slipway		m	16	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	200	200	-
	Boat repair lot		m2	200	200	-
	In-side roads		m	300	-	-
	Revetment	For securing sea-side access	m	300	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	430	720	60%
	Fresh fish market	Space for keeping cool boxes	m2	81	120	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	600	1,000	60%
	Model fish processing facility	For boiled/dried fish	m2	470	1,395	-
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	340	60%
	Ice plant & storage	Space only	m2	147	250	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	270	540	50%
	Fuel depot	Fuel depot	m2	0	140	50%
		Oil tank	kl	10	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	80	160	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	1,500	1,500	-
	Public toilet		m2	50	100	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	475	475	-
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
Total					7,140 m2	

Table 5 (10): Scale of Facilities by Each Model Site (10/13)

Paga						
Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	-	-	
	Mooring facility	For small boats, simple structure	m	-	-	
	Slipway		m	-	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	-	-	
	Boat repair lot		m2	-	-	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	100		
Fish handling marketing processing and sales	Handling/auction hall		m2	40	70	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	0	0	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
Fishing activity support	Ice plant & storage	Space only	m2	13	30	60%
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	10	20	50%
		Oil tank	kl	0		
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	990	990	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1		
	Parking lot		m2	75	75	
Fishing village environment	Village road/drainage		m			
	Water supply	Piping from water source, reservoir tank	lot	1		
Total					1,645 m2	

Wuring

Wuring						
Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	-	-	
	Mooring facility	For small boats, simple structure	m	-	-	
	Slipway		m	-	-	
	Boat ramp	For repair & maintenance of motorized boats	m2	-	-	
	Boat repair lot		m2	-	-	
	In-side roads		m	-	-	
	Revetment	For securing sea-side access	m	200		
Fish handling marketing processing and sales	Handling/auction hall		m2	-	-	
	Fresh fish market	Space for keeping cool boxes	m2	-	-	
	Fish agent office	For fish collectors	m2	-	-	
	Fish retail market		m2	-	-	
	Model fish processing facility	For boiled/dried fish	m2	-	-	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	-	-	
Fishing activity support	Ice plant & storage	Space only	m2	-	-	
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	100	200	50%
	Fuel depot	Fuel depot	m2	-	-	
		Oil tank	kl	-	-	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	-	-	
	Net yard	Net drying yard, repair yard, work space, storage	m2	1,470	1,470	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1		
	Parking lot		m2	-	-	
Fishing village environment	Village road/drainage		m	-	-	
	Water supply	Piping from water source, reservoir tank	lot	-	-	
Total					1,730 m2	

Table 5 (11): Scale of Facilities by Each Model Site (11/13)

Sagu

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	-	-
	Mooring facility	For small boats, simple structure	m	10	-	-
	Slipway		m	4	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	50	60	
	Boat repair lot		m2	50	50	
	In-side roads		m	300	-	-
	Revetment	For securing sea-side access	m	300	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	40	70	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	30	105	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	3	10	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	20	40	50%
		Oil tank	kl	0	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	400	400	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	100	100	
Fishing village environment	Village road/drainage		m	300	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
	Village electrification	Diesel generator, etc.	lot	1	-	-
Total					1,295 m2	

Lamahara Jaya

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	140	-	-
	Mooring facility	For small boats, simple structure	m	30	-	-
	Slipway		m	7	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	110	110	
	Boat repair lot		m2	100	100	
	In-side roads		m	100	-	-
	Revetment	For securing sea-side access	m	100	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	170	280	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	190	565	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	14	30	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	30	60	50%
		Oil tank	kl	0	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	3,300	3,300	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	150	150	
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
Total					5,055 m2	

Table 5 (12): Scale of Facilities by Each Model Site (12/13)

Oka (Larantuka)

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	84	-	-
	Mooring facility	For small boats, simple structure	m	52	-	-
	Slipway		m	7	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	110	110	
	Boat repair lot		m2	100	100	
	In-side roads		m	100	-	-
	Revetment	For securing sea-side access	m	200	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	240	400	60%
	Fresh fish market	Space for keeping cool boxes	m2	78	120	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	200	340	60%
	Model fish processing facility	For boiled/dried fish	m2	275	800	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	340	60%
	Ice plant & storage	Space only	m2	158	270	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	220	440	50%
	Fuel depot	Fuel depot	m2	0	80	50%
		Oil tank	For maintenance of engine, manufacturing of cool box, etc.	kl	3	-
	Mini-workshop		m2	60	120	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	330	330	
	Public toilet		m2	40	80	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	425	425	
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
Total					3,955 m2	

Balauring

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	24	-	-
	Mooring facility	For small boats, simple structure	m	36	-	-
	Slipway		m	4	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	50	50	
	Boat repair lot		m2	40	40	
	In-side roads		m	-	-	-
	Revetment	For securing sea-side access	m	-	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	40	70	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	30	105	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	3	10	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	10	30	50%
		Oil tank	For maintenance of engine, manufacturing of cool box, etc.	kl	0	-
	Mini-workshop		m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	100	100	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	100	100	
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
Total					965 m2	

Table 5 (13): Scale of Facilities by Each Model Site (13/13)

Waijarang/Lewoleba

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	-	-
	Mooring facility	For small boats, simple structure	m	20	-	-
	Slipway		m	4	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	50	50	
	Boat repair lot		m2	40	40	
	In-side roads		m	-	-	-
	Revetment	For securing sea-side access	m	300	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	40	70	60%
	Fresh fish market	Space for keeping cool boxes	m2	11	20	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	Existing	Existing	
	Model fish processing facility	For boiled/dried fish	m2	35	110	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	23	40	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	20	50	50%
		Oil tank	kl	0	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	330	330	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	75	75	
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
Total					1,245 m2	

Lamarela

Function	Facilities	Brief Specification	Unit	Scale	Area	Building coverage ratio
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	-	-
	Mooring facility	For small boats, simple structure	m	28	-	-
	Slipway		m	0	-	-
	Boat ramp	For repair & maintenance of motorized boats	m2	0	0	
	Boat repair lot		m2	0	0	
	In-side roads		m	-	-	-
	Revetment	For securing sea-side access	m	-	-	-
Fish handling marketing processing and sales	Handling/auction hall		m2	10	20	60%
	Fresh fish market	Space for keeping cool boxes	m2	0	0	70%
	Fish agent office	For fish collectors	m2	0	0	60%
	Fish retail market		m2	0	0	60%
	Model fish processing facility	For boiled/dried fish	m2	20	45	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	0	60%
	Ice plant & storage	Space only	m2	3	10	60%
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	320	50%
	Fuel depot	Fuel depot	m2	0	0	50%
		Oil tank	kl	0	-	-
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	80	50%
	Net yard	Net drying yard, repair yard, work space, storage	m2	0	0	
	Public toilet		m2	30	60	50%
	Garbage depot		lot	1	-	-
	Parking lot		m2	100	100	
Fishing village environment	Village road/drainage		m	-	-	-
	Water supply	Piping from water source, reservoir tank	lot	-	-	-
	Village electrification	Diesel generator, etc.	lot	1	-	-
Total					635 m2	

Table 6 (1): Construction Cost of Each Model Site

Lab. Lalar

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	24	12,000	288,000
	Mooring facility	For small boats, simple structure	m	20	5,000	100,000
	Slipway		m	4	5,000	20,000
	Boat ramp	For repair & maintenance of motorized boats	m2	40	300	12,000
	Boat repair lot		m2	30	250	7,500
	In-side roads		m	500	1,500	750,000
	Revetment	For securing sea-side access	m	0	3,000	0
Fish handling marketing processing and sales	Handling/auction hall		m2	70	2,000	140,000
	Fresh fish market	Space for keeping cool boxes	m2	9	1,500	13,500
	Fish agent office	For fish collectors	m2	25	1,500	37,500
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	60	1,500	90,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	25	1,500	37,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	30	1,500	45,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	125	250	31,250
	Yards		m2	1,380	150	207,000
	Fishing village environment	Village road/drainage		m	500	1,000
Water supply		Piping from water source, reservoir tank	lot	1	500,000	500,000
Total						3,254,250

Lab. Sumbawa

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	60	24,000	1,440,000
	Mooring facility	For small boats, simple structure	m	12	5,000	60,000
	Slipway		m	7	5,000	35,000
	Boat ramp	For repair & maintenance of motorized boats	m2	90	300	27,000
	Boat repair lot		m2	80	250	20,000
	In-side roads		m	50	1,500	75,000
	Revetment	For securing sea-side access	m	100	2,000	200,000
Fish handling marketing processing and sales	Handling/auction hall		m2	120	2,000	240,000
	Fresh fish market	Space for keeping cool boxes	m2	134	1,500	201,000
	Fish agent office	For fish collectors	m2	200	1,500	300,000
	Fish retail market		m2	既存	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	95	1,500	142,500
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	2,000	400,000
	Ice plant & storage	Space only	m2	25	1,500	37,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	30	1,500	45,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	0	50,000	0
	Parking lot		m2	175	250	43,750
	Yards		m2	2,620	150	393,000
	Fishing village environment	Village road/drainage		m	0	1,000
Water supply		Piping from water source, reservoir tank	lot	0	500,000	0
Total						4,084,750

Table 6 (2): Construction Cost of Each Model Site

Santong							
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)	
Fishing port basic facilities	Landing jetty	For motorized boats	m	既存	24,000		0
	Mooring facility	For small boats, simple structure	m	12	5,000		60,000
	Slipway		m	7	5,000		35,000
	Boat ramp	For repair & maintenance of motorized boats	m2	90	300		27,000
	Boat repair lot		m2	80	250		20,000
	In-side roads		m	既存	1,500		0
	Revetment	For securing sea-side access	m	300	3,000		900,000
Fish handling marketing processing and sales	Handling/auction hall		m2	既存	2,000		0
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500		0
	Fish agent office	For fish collectors	m2	50	1,500		75,000
	Fish retail market		m2	0	1,500		0
	Model fish processing facility	For boiled/dried fish	m2	750	1,500		1,125,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000		0
	Ice plant & storage	Space only	m2	184	1,500		276,000
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	既存	2,000		0
	Fuel depot	Fuel depot	m2	0	1,500		0
		Oil tank	kl	5	50,000		250,000
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500		60,000
	Public toilet		m2	30	1,500		45,000
	Garbage depot		lot	1	50,000		50,000
	Parking lot		m2	250	250		62,500
	Yards		m2	3,610	150		541,500
Fishing village environment	Village road/drainage		m	0	1,000		0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000		0
Total							3,527,000

Solo (Kempo)

Solo (Kempo)							
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)	
Fishing port basic facilities	Landing jetty	For motorized boats	m	72	8,000		576,000
	Mooring facility	For small boats, simple structure	m	20	5,000		100,000
	Slipway		m	7	5,000		35,000
	Boat ramp	For repair & maintenance of motorized boats	m2	90	300		27,000
	Boat repair lot		m2	80	250		20,000
	In-side roads		m	0	1,500		0
	Revetment	For securing sea-side access	m	700	3,000		2,100,000
Fish handling marketing processing and sales	Handling/auction hall		m2	220	2,000		440,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500		0
	Fish agent office	For fish collectors	m2	100	1,500		150,000
	Fish retail market		m2	0	1,500		0
	Model fish processing facility	For boiled/dried fish	m2	245	1,500		367,500
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000		0
	Ice plant & storage	Space only	m2	62	1,500		93,000
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000		320,000
	Fuel depot	Fuel depot	m2	0	1,500		0
		Oil tank	kl	3	50,000		150,000
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500		60,000
	Public toilet		m2	30	1,500		45,000
	Garbage depot		lot	1	50,000		50,000
	Parking lot		m2	225	250		56,250
	Yards		m2	2,625	150		393,750
Fishing village environment	Village road/drainage		m	0	1,000		0
	Water supply	Piping from water source, reservoir tank	lot	1	500,000		500,000
Total							5,483,500

Table 6 (3): Construction Cost of Each Model Site

Hu'u						
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	24,000	0
	Mooring facility	For small boats, simple structure	m	0	5,000	0
	Slipway		m	7	5,000	35,000
	Boat ramp	For repair & maintenance of motorized boats	m2	90	300	27,000
	Boat repair lot		m2	80	250	20,000
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	200	2,000	400,000
Fish handling marketing processing and sales	Handling/auction hall		m2	160	2,000	320,000
	Fresh fish market	Space for keeping cool boxes	m2	28	1,500	42,000
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	180	1,500	270,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	49	1,500	73,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	30	1,500	45,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	75	250	18,750
Yards		m2	2,025	150	303,750	
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						2,030,000

Dompu						
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	24,000	0
	Mooring facility	For small boats, simple structure	m	0	5,000	0
	Slipway		m	0	5,000	0
	Boat ramp	For repair & maintenance of motorized boats	m2	0	300	0
	Boat repair lot		m2	0	250	0
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	0	2,000	0
Fish handling marketing processing and sales	Handling/auction hall		m2	0	2,000	0
	Fresh fish market	Space for keeping cool boxes	m2	39	1,500	58,500
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	400	1,500	600,000
	Model fish processing facility	For boiled/dried fish	m2	0	1,500	0
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	0	1,500	0
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	75	2,000	150,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	0	1,500	0
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	350	250	87,500
Yards		m2	1,290	150	193,500	
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						1,184,500

Table 6 (4): Construction Cost of Each Model Site

Tanjung (Bima)

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	80	24,000	1,920,000
	Mooring facility	For small boats, simple structure	m	8	5,000	40,000
	Slipway		m	13	5,000	65,000
	Boat ramp	For repair & maintenance of motorized boats	m2	110	300	33,000
	Boat repair lot		m2	120	250	30,000
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	200	3,000	600,000
Fish handling marketing processing and sales	Handling/auction hall		m2	60	2,000	120,000
	Fresh fish market	Space for keeping cool boxes	m2	287	1,500	430,500
	Fish agent office	For fish collectors	m2	75	1,500	112,500
	Fish retail market		m2	400	1,500	600,000
	Model fish processing facility	For boiled/dried fish	m2	55	1,500	82,500
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	2,000	400,000
	Ice plant & storage	Space only	m2	13	1,500	19,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	8	50,000	400,000
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	0	50,000	0
	Parking lot		m2	600	250	150,000
	Yards		m2	4,065	150	609,750
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						6,037,750

Rompo (Waworada)

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	72	12,000	864,000
	Mooring facility	For small boats, simple structure	m	8	5,000	40,000
	Slipway		m	13	5,000	65,000
	Boat ramp	For repair & maintenance of motorized boats	m2	160	300	48,000
	Boat repair lot		m2	120	250	30,000
	In-side roads		m	500	1,500	750,000
	Revetment	For securing sea-side access	m	700	3,000	2,100,000
Fish handling marketing processing and sales	Handling/auction hall		m2	600	2,000	1,200,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	75	1,500	112,500
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	655	1,500	982,500
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	147	1,500	220,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	7	50,000	350,000
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	250	250	62,500
	Yards		m2	5,060	150	759,000
Fishing village environment	Village road/drainage		m	500	1,000	500,000
	Water supply	Piping from water source, reservoir tank	lot	1	500,000	500,000
Total						9,059,000

Table 6 (5): Construction Cost of Each Model Site

Bugis (Sape)

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	24,000	0
	Mooring facility	For small boats, simple structure	m	4	5,000	20,000
	Slipway		m	25	5,000	125,000
	Boat ramp	For repair & maintenance of motorized boats	m2	300	300	90,000
	Boat repair lot		m2	320	250	80,000
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	200	2,000	400,000
Fish handling marketing processing and sales	Handling/auction hall		m2	0	2,000	0
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	550	1,500	825,000
	Fish retail market		m2	1,080	1,500	1,620,000
	Model fish processing facility	For boiled/dried fish	m2	0	1,500	0
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	245	1,500	367,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	220	2,000	440,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	16	50,000	800,000
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	60	1,500	90,000
	Public toilet		m2	40	1,500	60,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	500	250	125,000
	Yards		m2	7,445	150	1,116,750
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						6,209,250

Lab. Bajo

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	24,000	336,000
	Mooring facility	For small boats, simple structure	m	28	5,000	140,000
	Slipway		m	7	5,000	35,000
	Boat ramp	For repair & maintenance of motorized boats	m2	90	300	27,000
	Boat repair lot		m2	80	250	20,000
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	320	3,000	960,000
Fish handling marketing processing and sales	Handling/auction hall		m2	320	2,000	640,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	125	1,500	187,500
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	350	1,500	525,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	2,000	400,000
	Ice plant & storage	Space only	m2	62	1,500	93,000
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	220	2,000	440,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	4	50,000	200,000
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	60	1,500	90,000
	Public toilet		m2	40	1,500	60,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	175	250	43,750
	Yards		m2	3,355	150	503,250
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						4,750,500

Table 6 (6): Construction Cost of Each Model Site

Reo							
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)	
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	24,000	0	
	Mooring facility	For small boats, simple structure	m	0	5,000	0	
	Slipway		m	0	5,000	0	
	Boat ramp	For repair & maintenance of motorized boats	m2	0	300	0	
	Boat repair lot		m2	0	250	0	
	In-side roads		m	200	1,500	300,000	
	Revetment	For securing sea-side access	m	100	4,000	400,000	
Fish handling marketing processing and sales	Handling/auction hall		m2	130	2,000	260,000	
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0	
	Fish agent office	For fish collectors	m2	0	1,500	0	
	Fish retail market		m2	160	1,500	240,000	
	Model fish processing facility	For boiled/dried fish	m2	95	1,500	142,500	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0	
	Ice plant & storage	Space only	m2	25	1,500	37,500	
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000	
	Fuel depot	Fuel depot	m2	10	1,500	15,000	
		Oil tank	kl	0	50,000	0	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000	
	Public toilet		m2	30	1,500	45,000	
	Garbage depot		lot	0	50,000	0	
	Parking lot		m2	75	250	18,750	
	Yards		m2	1,720	150	258,000	
	Fishing village environment	Village road/drainage		m	0	1,000	0
Water supply		Piping from water source, reservoir tank	lot	0	500,000	0	
Total						2,096,750	

Rurteng

Rurteng							
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)	
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	24,000	0	
	Mooring facility	For small boats, simple structure	m	0	5,000	0	
	Slipway		m	0	5,000	0	
	Boat ramp	For repair & maintenance of motorized boats	m2	0	300	0	
	Boat repair lot		m2	0	250	0	
	In-side roads		m	0	1,500	0	
	Revetment	For securing sea-side access	m	0	3,000	0	
Fish handling marketing processing and sales	Handling/auction hall		m2	0	2,000	0	
	Fresh fish market	Space for keeping cool boxes	m2	84	1,500	126,000	
	Fish agent office	For fish collectors	m2	0	1,500	0	
	Fish retail market		m2	0	1,500	0	
	Model fish processing facility	For boiled/dried fish	m2	0	1,500	0	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0	
	Ice plant & storage	Space only	m2	0	1,500	0	
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	50	2,000	100,000	
	Fuel depot	Fuel depot	m2	0	1,500	0	
		Oil tank	kl	0	50,000	0	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	0	1,500	0	
	Public toilet		m2	30	1,500	45,000	
	Garbage depot		lot	1	50,000	50,000	
	Parking lot		m2	75	250	18,750	
	Yards		m2	355	150	53,250	
	Fishing village environment	Village road/drainage		m	0	1,000	0
Water supply		Piping from water source, reservoir tank	lot	0	500,000	0	
Total						393,000	

Table 6 (7): Construction Cost of Each Model Site
Kotajoko (Aisesa)

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	60	24,000	1,440,000
	Mooring facility	For small boats, simple structure	m	16	5,000	80,000
	Slipway		m	4	5,000	20,000
	Boat ramp	For repair & maintenance of motorized boats	m2	50	300	15,000
	Boat repair lot		m2	40	250	10,000
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	0	3,000	0
Fish handling marketing processing and sales	Handling/auction hall		m2	200	2,000	400,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	150	1,500	225,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	37	1,500	55,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	20	1,500	30,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	0	50,000	0
	Parking lot		m2	75	250	18,750
	Yards		m2	2,355	150	353,250
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						3,072,500

Aimere

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	12,000	168,000
	Mooring facility	For small boats, simple structure	m	8	5,000	40,000
	Slipway		m	4	5,000	20,000
	Boat ramp	For repair & maintenance of motorized boats	m2	60	300	18,000
	Boat repair lot		m2	50	250	12,500
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	0	2,000	0
Fish handling marketing processing and sales	Handling/auction hall		m2	60	2,000	120,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	55	1,500	82,500
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	13	1,500	19,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	10	1,500	15,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	75	250	18,750
	Yards		m2	1,280	150	192,000
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	1	500,000	500,000
Total						1,681,250

Table 6 (8): Construction Cost of Each Model Site

Bajawa								
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)		
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	12,000	0		
	Mooring facility	For small boats, simple structure	m	0	5,000	0		
	Slipway		m	0	5,000	0		
	Boat ramp	For repair & maintenance of motorized boats	m2	0	300	0		
	Boat repair lot		m2	0	250	0		
	In-side roads		m	0	1,500	0		
	Revetment	For securing sea-side access	m	0	3,000	0		
Fish handling marketing processing and sales	Handling/auction hall		m2	0	2,000	0		
	Fresh fish market	Space for keeping cool boxes	m2	30	1,500	45,000		
	Fish agent office	For fish collectors	m2	0	1,500	0		
	Fish retail market		m2	200	1,500	300,000		
	Model fish processing facility	For boiled/dried fish	m2	0	1,500	0		
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0		
	Ice plant & storage	Space only	m2	0	1,500	0		
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	50	2,000	100,000		
	Fuel depot	Fuel depot	m2	0	1,500	0		
		Oil tank	kl	0	50,000	0		
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	0	1,500	0		
	Public toilet		m2	0	1,500	0		
	Garbage depot		lot	1	50,000	50,000		
	Parking lot		m2	75	250	18,750		
	Yards		m2	475	150	71,250		
	Fishing village environment	Village road/drainage		m	0	1,000	0	
		Water supply	Piping from water source, reservoir tank	lot	0	500,000	0	
Total						585,000		

Paupanda (Ende)

Paupanda (Ende)							
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)	
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	24,000	0	
	Mooring facility	For small boats, simple structure	m	84	5,000	420,000	
	Slipway		m	7	5,000	35,000	
	Boat ramp	For repair & maintenance of motorized boats	m2	90	300	27,000	
	Boat repair lot		m2	80	250	20,000	
	In-side roads		m	0	1,500	0	
	Revetment	For securing sea-side access	m	100	2,000	200,000	
	Removal of rocks	Removal of rocky bases around the jetty	m3	1,000	200	200,000	
Fish handling marketing processing and sales	Handling/auction hall		m2	0	2,000	0	
	Fresh fish market	Space for keeping cool boxes	m2	78	1,500	117,000	
	Fish agent office	For fish collectors	m2	500	1,500	750,000	
	Fish retail market		m2	0	1,500	0	
	Model fish processing facility	For boiled/dried fish	m2	380	1,500	570,000	
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	2,000	400,000	
	Ice plant & storage	Space only	m2	86	1,500	129,000	
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	0	2,000	0	
	Fuel depot	Fuel depot	m2	0	1,500	0	
		Oil tank	kl	4	50,000	200,000	
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	80	1,500	120,000	
	Public toilet		m2	50	1,500	75,000	
	Garbage depot		lot	1	50,000	50,000	
	Parking lot		m2	575	250	143,750	
	Yards		m2	5,315	150	797,250	
	Fishing village environment	Village road/drainage		m	0	1,000	0
Water supply		Piping from water source, reservoir tank	lot	0	500,000	0	
Total						4,254,000	

Table 6 (9): Construction Cost of Each Model Site

Mbongawani

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	0	24,000	0
	Mooring facility	For small boats, simple structure	m	0	5,000	0
	Slipway		m	0	5,000	0
	Boat ramp	For repair & maintenance of motorized boats	m2	0	300	0
	Boat repair lot		m2	0	250	0
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	0	2,000	0
Fish handling marketing processing and sales	Handling/auction hall		m2	0	2,000	0
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	800	1,500	1,200,000
	Model fish processing facility	For boiled/dried fish	m2	0	1,500	0
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	0	1,500	0
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	0	2,000	0
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	0	1,500	0
	Public toilet		m2	50	1,500	75,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	350	250	87,500
	Yards		m2	1,790	150	268,500
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						1,681,000

Kalimati (Maumere)

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	216	24,000	5,184,000
	Mooring facility	For small boats, simple structure	m	88	5,000	440,000
	Slipway		m	16	5,000	80,000
	Boat ramp	For repair & maintenance of motorized boats	m2	200	300	60,000
	Boat repair lot		m2	200	250	50,000
	In-side roads		m	300	1,500	450,000
	Revetment	For securing sea-side access	m	300	3,000	900,000
Fish handling marketing processing and sales	Handling/auction hall		m2	430	2,000	860,000
	Fresh fish market	Space for keeping cool boxes	m2	81	1,500	121,500
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	600	1,500	900,000
	Model fish processing facility	For boiled/dried fish	m2	470	1,500	705,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	2,000	400,000
	Ice plant & storage	Space only	m2	147	1,500	220,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	270	2,000	540,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	10	50,000	500,000
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	80	1,500	120,000
	Public toilet		m2	50	1,500	75,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	475	250	118,750
	Yards		m2	7,140	150	1,071,000
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						12,845,750

Table 6 (10): Construction Cost of Each Model Site

Paga						
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port	Landing jetty	For motorized boats	m	0	12,000	0
basic facilities	Mooring facility	For small boats, simple structure	m	0	5,000	0
	Slipway		m	0	5,000	0
	Boat ramp	For repair & maintenance of motorized boats	m2	0	300	0
	Boat repair lot		m2	0	250	0
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	100	2,000	200,000
Fish handling marketing processing and sales	Handling/auction hall		m2	40	2,000	80,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	0	1,500	0
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	13	1,500	19,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	10	1,500	15,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	75	250	18,750
Yards		m2	1,645	150	246,750	
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	1	500,000	500,000
Total						1,555,000

Wuring

Wuring						
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port	Landing jetty	For motorized boats	m	0	12,000	0
basic facilities	Mooring facility	For small boats, simple structure	m	0	5,000	0
	Slipway		m	0	5,000	0
	Boat ramp	For repair & maintenance of motorized boats	m2	0	300	0
	Boat repair lot		m2	0	250	0
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	200	3,000	600,000
Fish handling marketing processing and sales	Handling/auction hall		m2	0	2,000	0
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	0	1,500	0
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	0	1,500	0
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	100	2,000	200,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	0	1,500	0
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	0	250	0
Yards		m2	1,730	150	259,500	
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						1,154,500

Table 6 (11): Construction Cost of Each Model Site

Sagu						
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	24,000	336,000
	Mooring facility	For small boats, simple structure	m	10	5,000	50,000
	Slipway		m	4	5,000	20,000
	Boat ramp	For repair & maintenance of motorized boats	m2	60	300	18,000
	Boat repair lot		m2	50	250	12,500
	In-side roads		m	300	1,500	450,000
	Revetment	For securing sea-side access	m	300	3,000	900,000
Fish handling marketing processing and sales	Handling/auction hall		m2	40	2,000	80,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	30	1,500	45,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	3	1,500	4,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	20	1,500	30,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	100	250	25,000
	Yards		m2	1,295	150	194,250
Fishing village environment	Village road/drainage		m	300	1,000	300,000
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
	Village electrification	Diesel generator, etc.	lot	1	300,000	300,000
Total						3,240,250

Lamahara Jaya

Lamahara Jaya						
Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	140	12,000	1,680,000
	Mooring facility	For small boats, simple structure	m	30	5,000	150,000
	Slipway		m	7	5,000	35,000
	Boat ramp	For repair & maintenance of motorized boats	m2	110	300	33,000
	Boat repair lot		m2	100	250	25,000
	In-side roads		m	100	1,500	150,000
	Revetment	For securing sea-side access	m	100	3,000	300,000
Fish handling marketing processing and sales	Handling/auction hall		m2	170	2,000	340,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	190	1,500	285,000
Fishing activity support	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	14	1,500	21,000
	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	30	1,500	45,000
		Oil tank	kl	0	50,000	0
Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000	
Public toilet		m2	30	1,500	45,000	
Garbage depot		lot	1	50,000	50,000	
Parking lot		m2	150	250	37,500	
Yards		m2	5,055	150	758,250	
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						4,334,750

**Table 6 (12): Construction Cost of Each Model Site
Oka (Larantuka)**

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	84	24,000	2,016,000
	Mooring facility	For small boats, simple structure	m	52	5,000	260,000
	Slipway		m	7	5,000	35,000
	Boat ramp	For repair & maintenance of motorized boats	m2	110	300	33,000
	Boat repair lot		m2	100	250	25,000
	In-side roads		m	100	1,500	150,000
	Revetment	For securing sea-side access	m	200	3,000	600,000
Fish handling marketing processing and sales	Handling/auction hall		m2	240	2,000	480,000
	Fresh fish market	Space for keeping cool boxes	m2	78	1,500	117,000
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	200	1,500	300,000
	Model fish processing facility	For boiled/dried fish	m2	275	1,500	412,500
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	200	2,000	400,000
	Ice plant & storage	Space only	m2	158	1,500	237,000
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	220	2,000	440,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	3	50,000	150,000
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	60	1,500	90,000
	Public toilet		m2	40	1,500	60,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	425	250	106,250
	Yards		m2	3,955	150	593,250
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						6,555,000

Balauring

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	24	24,000	576,000
	Mooring facility	For small boats, simple structure	m	36	5,000	180,000
	Slipway		m	4	5,000	20,000
	Boat ramp	For repair & maintenance of motorized boats	m2	50	300	15,000
	Boat repair lot		m2	40	250	10,000
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	0	3,000	0
Fish handling marketing processing and sales	Handling/auction hall		m2	40	2,000	80,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	30	1,500	45,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	3	1,500	4,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	10	1,500	15,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	100	250	25,000
	Yards		m2	965	150	144,750
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						1,590,250

Table 6 (13): Construction Cost of Each Model Site

Waijarang/Lewoleba

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	24,000	336,000
	Mooring facility	For small boats, simple structure	m	20	5,000	100,000
	Slipway		m	4	5,000	20,000
	Boat ramp	For repair & maintenance of motorized boats	m2	50	300	15,000
	Boat repair lot		m2	40	250	10,000
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	300	3,000	900,000
Fish handling marketing processing and sales	Handling/auction hall		m2	40	2,000	80,000
	Fresh fish market	Space for keeping cool boxes	m2	11	1,500	16,500
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	35	1,500	52,500
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	23	1,500	34,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	20	1,500	30,000
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	75	250	18,750
	Yards		m2	1,245	150	186,750
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
Total						2,275,000

Lamarela

Function	Facilities	Brief Specification	Unit	Scale	Unit Cost (1,000Rp)	Cost (1,000Rp)
Fishing port basic facilities	Landing jetty	For motorized boats	m	14	24,000	336,000
	Mooring facility	For small boats, simple structure	m	28	5,000	140,000
	Slipway		m	0	5,000	0
	Boat ramp	For repair & maintenance of motorized boats	m2	0	300	0
	Boat repair lot		m2	0	250	0
	In-side roads		m	0	1,500	0
	Revetment	For securing sea-side access	m	0	3,000	0
Fish handling marketing processing and sales	Handling/auction hall		m2	10	2,000	20,000
	Fresh fish market	Space for keeping cool boxes	m2	0	1,500	0
	Fish agent office	For fish collectors	m2	0	1,500	0
	Fish retail market		m2	0	1,500	0
	Model fish processing facility	For boiled/dried fish	m2	20	1,500	30,000
	Fishery products diversification centre	Processing room, cooking room, mess for extension etc.	m2	0	2,000	0
	Ice plant & storage	Space only	m2	3	1,500	4,500
Fishing activity support	Office	Fisheries & coop. office, kiosk, training/meeting room	m2	160	2,000	320,000
	Fuel depot	Fuel depot	m2	0	1,500	0
		Oil tank	kl	0	50,000	0
	Mini-workshop	For maintenance of engine, manufacturing of cool box, etc.	m2	40	1,500	60,000
	Public toilet		m2	30	1,500	45,000
	Garbage depot		lot	1	50,000	50,000
	Parking lot		m2	100	250	25,000
	Yards		m2	635	150	95,250
Fishing village environment	Village road/drainage		m	0	1,000	0
	Water supply	Piping from water source, reservoir tank	lot	0	500,000	0
	Village electrification	Diesel generator, etc.	lot	1	300,000	300,000
Total						1,425,750

Table 7 List of Project Cost of Model Sites

District	Model Sites	Estimated Construction Cost (1,000Rp)	Contingency 30%	Sub-total (1,000Rp)	Total (billion Rp)
Sumbawa	Lab. Lalar	3,254,250	0.3	4,230,525	4.3
	Lab. Sumbawa	4,084,750	0.3	5,310,175	5.4
	Santong	3,527,000	0.3	4,585,100	4.6
	Sub Total	10,866,000		14,125,800	14.3
Dompu	Soro Kempo	5,483,500	0.3	7,128,550	7.2
	Hu'u	2,030,000	0.3	2,639,000	2.7
	Dompu	1,184,500	0.3	1,539,850	1.6
	Sub Total	8,698,000		11,307,400	11.5
Bima	Tanjung Bima	6,037,750	0.3	7,849,075	7.9
	Rompo (Waworada)	9,059,000	0.3	11,776,700	11.8
	Bugis (Sape)	6,209,250	0.3	8,072,025	8.1
	Sub Total	21,306,000		27,697,800	27.8
Mangarai	Labuan Bajo	4,750,500	0.3	6,175,650	6.2
	Reo	2,096,750	0.3	2,725,775	2.8
	Ruteng	393,000	0.3	510,900	0.6
	Sub Total	7,240,250		9,412,325	9.6
Ngada	Kotajoko (Aisesa)	3,072,500	0.3	3,994,250	4.0
	Aimere	1,681,250	0.3	2,185,625	2.2
	Bajawa	585,000	0.3	760,500	0.8
	Sub Total	5,338,750		6,940,375	7.0
Ende	Paupanda	4,254,000	0.3	5,530,200	5.6
	Pulau Ende	0	0.3	0	0.0
	Mbongawani	1,681,000	0.3	2,185,300	2.2
	Sub Total	5,935,000		7,715,500	7.8
Sikka	Kalimati (Mauwere)	12,845,750	0.3	16,699,475	16.7
	Paga	1,555,000	0.3	2,021,500	2.1
	Wuring	1,154,500	0.3	1,509,850	1.6
	Sub Total	15,555,250		20,221,825	20.4
Flores Timur	Oka (Larantuka)	6,555,000	0.3	8,521,500	8.6
	Lamahala Jaya	4,334,750	0.3	5,635,175	5.7
	Sagu	3,240,250	0.3	4,212,325	4.3
	Sub Total	14,130,000		18,369,000	18.6
Lembata	Lewoleba	2,275,000	0.3	2,957,500	3.0
	Balauring	1,590,250	0.3	2,067,325	2.1
	Lamalera	1,425,750	0.3	1,853,475	1.9
	Sub Total	5,291,000		6,878,300	7.0
Total		94,360,250			124.0