

Table M.2-31 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case C-I)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		52,400	41,600	42,800	43,280	43,880
TFET		16,894	16,894	16,894	16,894	16,894
Bilateral		40,004	40,004	40,004	40,004	40,004
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		2,050	40,194	93,786	93,786	66,999
Estimated Combined Revenue		121,348	143,692	193,484	193,964	167,777
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		14,317	16,953	22,828	22,885	19,795
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		24,480	24,600	24,600	24,600	24,600
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		58,952	68,879	65,592	78,710	68,872
Estimated Combined Revenue		110,102	120,149	116,862	129,980	120,142
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		12,990	14,176	13,788	15,336	14,175
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		24,600	24,600	24,600	24,600	24,600
TFET		-	-	-	-	-
Bilateral		13,334	13,334	13,334	13,334	13,334
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		45,914	42,635	36,076	33,206	29,516
Estimated Combined Revenue		83,849	80,569	74,010	71,141	67,451
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		9,893	9,506	8,732	8,393	7,958

Table M.2-32 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case C-II)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		37,000	28,000	29,000	29,400	29,900
TFET		8,447	8,447	8,447	8,447	8,447
Bilateral		33,337	8,447	8,447	8,447	8,447
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		2,050	40,194	93,786	93,786	66,999
Estimated Combined Revenue		90,834	90,088	139,680	140,080	113,793
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		8,931	8,857	13,733	13,773	11,188
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		20,400	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		22,225	22,225	22,225	22,225	22,225
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		58,952	68,879	65,592	78,710	68,872
Estimated Combined Revenue		101,577	111,604	108,317	121,435	111,597
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		9,987	10,973	10,650	11,939	10,972
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		20,500	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		11,112	11,112	11,112	11,112	11,112
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		45,914	42,635	36,076	33,206	29,516
Estimated Combined Revenue		77,526	74,247	67,688	64,818	61,128
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		7,622	7,300	6,655	6,373	6,010

Table M.2-33 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case C-III)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		21,600	14,400	15,200	15,520	15,920
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		2,050	40,194	93,786	93,786	66,999
Estimated Combined Revenue		60,319	86,264	135,656	135,976	109,589
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		4,744	6,785	10,670	10,695	8,620
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		16,320	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		17,780	17,780	17,780	17,780	17,780
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		58,952	68,879	65,592	78,710	68,872
Estimated Combined Revenue		93,052	103,059	99,772	112,890	103,052
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		7,319	8,106	7,848	8,879	8,106
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		16,400	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		8,890	8,890	8,890	8,890	8,890
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		45,914	42,635	36,076	33,206	29,516
Estimated Combined Revenue		71,204	67,924	61,365	58,496	54,806
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		5,601	5,343	4,827	4,601	4,311

Table M.2-34 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case D-I)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		52,400	41,600	42,800	43,280	43,880
TFET		16,894	16,894	16,894	16,894	16,894
Bilateral		40,004	40,004	40,004	40,004	40,004
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		1,367	26,796	62,524	62,524	44,666
Estimated Combined Revenue		120,665	130,294	162,222	162,702	145,444
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		14,236	15,373	19,140	19,196	17,160
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		24,480	24,600	24,600	24,600	24,600
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		39,301	45,920	43,728	52,474	45,915
Estimated Combined Revenue		90,451	97,190	94,998	103,744	97,185
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		10,672	11,467	11,208	12,240	11,466
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		24,600	24,600	24,600	24,600	24,600
TFET		-	-	-	-	-
Bilateral		13,334	13,334	13,334	13,334	13,334
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		30,610	28,423	24,051	22,138	19,678
Estimated Combined Revenue		68,544	66,357	61,985	60,072	57,612
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		8,087	7,829	7,313	7,087	6,797

Table M.2-35 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case D-II)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		37,000	28,000	29,000	29,400	29,900
TFET		8,447	8,447	8,447	8,447	8,447
Bilateral		33,337	8,447	8,447	8,447	8,447
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		1,367	26,796	62,524	62,524	44,666
Estimated Combined Revenue		90,151	76,690	108,418	108,818	91,460
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		8,864	7,540	10,660	10,699	8,992
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		20,400	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		22,225	22,225	22,225	22,225	22,225
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		39,301	45,920	43,728	52,474	45,915
Estimated Combined Revenue		81,926	88,645	86,453	95,199	88,640
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		8,055	8,715	8,500	9,360	8,715
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		20,500	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		11,112	11,112	11,112	11,112	11,112
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		30,610	28,423	24,051	22,138	19,678
Estimated Combined Revenue		62,222	60,035	55,663	53,750	51,290
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		6,118	5,903	5,473	5,285	5,043

Table M.2-36 Estimate of Available Resources for Agricultural Sector - Pre-Osio Version (Case D-III)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		21,600	14,400	15,200	15,520	15,920
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		1,367	26,796	62,524	62,524	44,666
Estimated Combined Revenue		59,636	72,866	104,394	104,714	87,256
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		4,691	5,731	8,211	8,236	6,863
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		16,320	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		17,780	17,780	17,780	17,780	17,780
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		39,301	45,920	43,728	52,474	45,915
Estimated Combined Revenue		73,401	80,100	77,906	86,654	80,095
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		5,773	6,300	6,128	6,816	6,300
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		16,400	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		8,890	8,890	8,890	8,890	8,890
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		30,610	28,423	24,051	22,138	19,678
Estimated Combined Revenue		55,899	53,713	49,340	47,427	44,967
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		4,397	4,225	3,881	3,730	3,537

Table M.2-37 Estimate of Available Resources for Agricultural Sector - Pre-Osio Version (Case E-I)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		52,400	41,600	42,800	43,280	43,880
TFET		16,894	16,894	16,894	16,894	16,894
Bilateral		40,004	40,004	40,004	40,004	40,004
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		-	-	2,050	40,194	93,786
Estimated Combined Revenue		119,298	103,498	101,748	140,372	194,564
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		14,075	12,211	12,005	16,562	22,955
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		24,480	24,600	24,600	24,600	24,600
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		93,786	66,999	58,952	68,879	65,592
Estimated Combined Revenue		144,936	118,269	110,222	120,149	116,862
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		17,100	13,954	13,004	14,176	13,788
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		24,600	24,600	24,600	24,600	24,600
TFET		-	-	-	-	-
Bilateral		13,334	13,334	13,334	13,334	13,334
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		78,710	68,872	45,914	42,635	36,076
Estimated Combined Revenue		116,645	106,806	83,849	80,569	74,010
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		13,762	12,601	9,893	9,506	8,732

Table M.2-38 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case E-II)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		37,000	28,000	29,000	29,400	29,900
TFET		8,447	8,447	8,447	8,447	8,447
Bilateral		33,337	8,447	8,447	8,447	8,447
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		-	-	2,050	40,194	93,786
Estimated Combined Revenue		88,784	49,894	47,944	86,488	140,580
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		8,729	4,906	4,714	8,503	13,822
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		20,400	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		22,225	22,225	22,225	22,225	22,225
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		93,786	66,999	58,952	68,879	65,592
Estimated Combined Revenue		136,411	109,724	101,677	111,604	108,317
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		13,412	10,788	9,997	10,973	10,650
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		20,500	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		11,112	11,112	11,112	11,112	11,112
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		78,710	68,872	45,914	42,635	36,076
Estimated Combined Revenue		110,322	100,484	77,526	74,247	67,688
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		10,847	9,880	7,622	7,300	6,655

Table M.2-39 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case E-III)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		21,600	14,400	15,200	15,520	15,920
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		-	-	2,050	40,194	93,786
Estimated Combined Revenue		58,270	46,070	43,919	82,384	136,376
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		4,583	3,624	3,455	6,480	10,727
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		16,320	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		17,780	17,780	17,780	17,780	17,780
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		93,786	66,999	58,952	68,879	65,592
Estimated Combined Revenue		127,886	101,179	93,132	103,059	99,772
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		10,059	7,958	7,325	8,106	7,848
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		16,400	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		8,890	8,890	8,890	8,890	8,890
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		78,710	68,872	45,914	42,635	36,076
Estimated Combined Revenue		104,000	94,161	71,204	67,924	61,365
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		8,180	7,406	5,601	5,343	4,827

Table M.2-40 Estimate of Available Resources for Agricultural Sector - Pre-Osio Version (Case F-I)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
	CFET	52,400	41,600	42,800	43,280	43,880
	TFET	16,894	16,894	16,894	16,894	16,894
	Bilateral	40,004	40,004	40,004	40,004	40,004
	UN Assessed Fund	10,000	5,000	-	-	-
	Timor Gap Account	-	-	1,367	26,796	62,524
	Estimated Combined Revenue	119,298	103,498	101,065	126,974	163,302
	Allocation for Agricultural Sector (%)	11.8	11.8	11.8	11.8	11.8
	Estimated Allocated Expenditure for Agricultural Sector	14,075	12,211	11,924	14,981	19,267
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
	CFET	24,480	24,600	24,600	24,600	24,600
	TFET	-	-	-	-	-
	Bilateral	26,670	26,670	26,670	26,670	26,670
	UN Assessed Fund	-	-	-	-	-
	Timor Gap Account	62,524	44,666	39,301	45,920	43,728
	Estimated Combined Revenue	113,674	95,936	90,571	97,190	94,998
	Allocation for Agricultural Sector (%)	11.8	11.8	11.8	11.8	11.8
	Estimated Allocated Expenditure for Agricultural Sector	13,412	11,319	10,686	11,467	11,208
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
	CFET	24,600	24,600	24,600	24,600	24,600
	TFET	-	-	-	-	-
	Bilateral	13,334	13,334	13,334	13,334	13,334
	UN Assessed Fund	-	-	-	-	-
	Timor Gap Account	52,474	45,915	30,610	28,423	24,051
	Estimated Combined Revenue	90,408	83,849	68,544	66,357	61,985
	Allocation for Agricultural Sector (%)	11.8	11.8	11.8	11.8	11.8
	Estimated Allocated Expenditure for Agricultural Sector	10,667	9,893	8,087	7,829	7,313

Table M.2-41 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case F-II)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		37,000	28,000	29,000	29,400	29,900
TFET		8,447	8,447	8,447	8,447	8,447
Bilateral		33,337	8,447	8,447	8,447	8,447
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		-	-	1,367	26,796	62,524
Estimated Combined Revenue		88,784	49,894	47,261	73,090	109,318
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		8,729	4,906	4,647	7,186	10,748
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		20,400	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		22,225	22,225	22,225	22,225	22,225
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		62,524	44,666	39,301	45,920	43,728
Estimated Combined Revenue		105,149	87,391	82,026	88,645	86,453
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		10,338	8,592	8,065	8,715	8,500
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		20,500	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		11,112	11,112	11,112	11,112	11,112
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		52,474	45,915	30,610	28,423	24,051
Estimated Combined Revenue		84,086	77,527	62,222	60,035	55,663
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		8,267	7,622	6,118	5,903	5,473

Table M.2-42 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case F-III)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		21,600	14,400	15,200	15,520	15,920
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		-	-	1,367	26,796	62,524
Estimated Combined Revenue		58,270	46,070	43,236	68,986	105,114
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		4,583	3,624	3,401	5,426	8,268
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		16,320	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		17,780	17,780	17,780	17,780	17,780
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		62,524	44,666	39,301	45,920	43,728
Estimated Combined Revenue		96,624	78,846	73,481	80,100	77,908
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		7,600	6,202	5,780	6,300	6,128
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		16,400	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		8,890	8,890	8,890	8,890	8,890
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		52,474	45,915	30,610	28,423	24,051
Estimated Combined Revenue		77,763	71,204	55,899	53,713	49,340
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		6,117	5,601	4,397	4,225	3,881

Table M.2-43 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case G-1)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		52,400	41,600	42,800	43,280	43,880
TFET		16,894	16,894	16,894	16,894	16,894
Bilateral		40,004	40,004	40,004	40,004	40,004
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		1,000	-	-	-	-
Estimated Combined Revenue		120,298	103,498	99,698	100,178	100,778
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		14,193	12,211	11,763	11,819	11,890
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		24,480	24,600	24,600	24,600	24,600
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		-	-	-	-	-
Estimated Combined Revenue		51,150	51,270	51,270	51,270	51,270
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		6,035	6,049	6,049	6,049	6,049
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		24,600	24,600	24,600	24,600	24,600
TFET		-	-	-	-	-
Bilateral		13,334	13,334	13,334	13,334	13,334
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		-	-	-	-	-
Estimated Combined Revenue		37,934	37,934	37,934	37,934	37,934
Allocation for Agricultural Sector (%)		11.8	11.8	11.8	11.8	11.8
Estimated Allocated Expenditure for Agricultural Sector		4,476	4,476	4,476	4,476	4,476

Table M.2-44 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case G-II)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		37,000	28,000	29,000	29,400	29,900
TFET		8,447	8,447	8,447	8,447	8,447
Bilateral		33,337	8,447	8,447	8,447	8,447
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		1,000	-	-	-	-
Estimated Combined Revenue		89,784	49,894	45,894	46,294	46,794
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		8,828	4,906	4,512	4,552	4,601
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		20,400	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		22,225	22,225	22,225	22,225	22,225
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		-	-	-	-	-
Estimated Combined Revenue		42,625	42,725	42,725	42,725	42,725
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		4,191	4,201	4,201	4,201	4,201
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		20,500	20,500	20,500	20,500	20,500
TFET		-	-	-	-	-
Bilateral		11,112	11,112	11,112	11,112	11,112
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		-	-	-	-	-
Estimated Combined Revenue		31,612	31,612	31,612	31,612	31,612
Allocation for Agricultural Sector (%)		9.8	9.8	9.8	9.8	9.8
Estimated Allocated Expenditure for Agricultural Sector		3,108	3,108	3,108	3,108	3,108

Table M.2-45 Estimate of Available Resources for Agricultural Sector - Pre-Oslo Version (Case G-III)

(unit : Thousand USD)

Phase		Phase I (Recovery Phase)				
Financial Year		2003	2004	2005	2006	2007
Phase Year		I-1	I-2	I-3	I-4	I-5
CFET		21,600	14,400	15,200	15,520	15,920
TFET		-	-	-	-	-
Bilateral		26,670	26,670	26,670	26,670	26,670
UN Assessed Fund		10,000	5,000	-	-	-
Timor Gap Account		1,000	-	-	-	-
Estimated Combined Revenue		59,270	46,070	41,870	42,190	42,590
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		4,662	3,624	3,293	3,318	3,350
Phase		Phase II (Pre Take-off Phase)				
Financial Year		2008	2009	2010	2011	2012
Phase Year		II-1	II-2	II-3	II-4	II-5
CFET		16,320	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		17,780	17,780	17,780	17,780	17,780
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		-	-	-	-	-
Estimated Combined Revenue		34,100	34,180	34,180	34,180	34,180
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		2,682	2,688	2,688	2,688	2,688
Phase		Phase III (Take-off Phase)				
Financial Year		2013	2014	2015	2016	2017
Phase Year		III-1	III-2	III-3	III-4	III-5
CFET		16,400	16,400	16,400	16,400	16,400
TFET		-	-	-	-	-
Bilateral		8,890	8,890	8,890	8,890	8,890
UN Assessed Fund		-	-	-	-	-
Timor Gap Account		-	-	-	-	-
Estimated Combined Revenue		25,290	25,290	25,290	25,290	25,290
Allocation for Agricultural Sector (%)		7.9	7.9	7.9	7.9	7.9
Estimated Allocated Expenditure for Agricultural Sector		1,989	1,989	1,989	1,989	1,989

Table M.2-46 Conditions for Alternative Cases (Post-Oslo Version)

Case		Description
Recurrent (Timor Gap/CFET)	Case A	Case with Timor Gap revenue included in CFET recurrent budget
	Case B	Case without a part of Timor Gap revenue included in CFET recurrent budget
Investment (TFET/Bilateral)	Case 1	Base case (estimated based on the donor's commitment in the last Joint Donor Mission)
	Case 2	90% of Base Case
	Case 3	80% of Base Case

Table M.2-47 Summary of Alternative Cases (Post-Oslo Version)

Timor Gap/CFET	TFET/Bilateral	Case
Case A	Case 1	A-1
	Case 2	A-2
	Case 3	A-3
Case B	Case 1	B-1
	Case 2	B-2
	Case 3	B-3

Table M.2-48 Estimate of CFET Recurrent Budget for Agricultural Sector - Post-Oslo Version (Case A)

(unit : Thousand USD)

Financial Year	2003	2004	2005	2006	2007
Oslo Donor Meeting					
CFET for MAF	1920	1911	1911	n.a.	n.a.
MAF's Share (%)	1.92	1.85	1.85	n.a.	n.a.
Total Estimate of CFET	99839	103329	103329	n.a.	n.a.
MTFF					
CFET for MAF	2128	2185	n.a.	n.a.	n.a.
MAF's Share (%)	1.90	1.90	n.a.	n.a.	n.a.
Total Estimate of CFET	112000	115000	n.a.	n.a.	n.a.
Case A					
Elang Kakatua	1000	0	0	0	0
Bayu-Undan	9000	32000	30000	29000	29000
Timor Gap FTP	10000	32000	30000	29000	29000
Timor Gap Non-FTP (Tax)	35000	70000	72000	70000	66000
On-shore Tax	19000	19000	21000	23000	24000
Total Revenue	64000	121000	123000	122000	119000
Estimate of MAF's Share (%)	1.90	1.90	1.90	1.90	1.90
Estimate of CFET for MAF	1216	2299	2337	2318	2261

Table M.2-49 Estimate of CFET Recurrent Budget for Agricultural Sector - Post-Oslo Version (Case B)

(unit : Thousand USD)

Financial Year	2003	2004	2005	2006	2007
Oslo Donor Meeting					
CFET for MAF	1920	1911	1911	n.a.	n.a.
MAF's Share (%)	1.92	1.85	1.85	n.a.	n.a.
Total Estimate of CFET	99839	103329	103329	n.a.	n.a.
MTFF					
CFET for MAF	2128	2185	n.a.	n.a.	n.a.
MAF's Share (%)	1.90	1.90	n.a.	n.a.	n.a.
Total Estimate of CFET	112000	115000	n.a.	n.a.	n.a.
Case B					
Elang Kakatua	0	0	0	0	0
Bayu-Undan	0	0	0	0	0
Timor Gap FTP	0	0	0	0	0
Timor Gap Non-FTP (Tax)	35000	70000	72000	70000	66000
On-shore Tax	19000	19000	21000	23000	24000
Total Revenue	54000	89000	93000	93000	90000
Estimate of MAF's Share (%)	1.90	1.90	1.90	1.90	1.90
Estimate of CFET for MAF	1026	1691	1767	1767	1710

Table M.2-50 Estimate of TFET/Bilateral Investment Budget for Agricultural Sector - Post-Oslo Version (Case 1)

(unit : Thousand USD)

Financial Year	2001	2002	2003	2004	2005	2006	2007
TFET	60513	40706	13275	0	0	0	0
ADB	21277	9524	6000	0	0	0	0
WB	39236	31182	7275	0	0	0	0
Multilateral/Bilateral	110558	40184	25173	9443	n.a.	n.a.	n.a.
Agriculture	13100	14820	10563	10563	10563	n.a.	n.a.
Estimate of TFET/Bilateral for MAF (Case 1)	-	-	23838	11922	11922	11922	11922

Table M.2-51 Estimate of TFET/Bilateral Investment Budget for Agricultural Sector - Post-Oslo Version (Case 2)

(unit : Thousand USD)

Financial Year	2001	2002	2003	2004	2005	2006	2007
TFET	60513	40706	13275	0	0	0	0
ADB	21277	9524	6000	0	0	0	0
WB	39236	31182	7275	0	0	0	0
Multilateral/Bilateral	110558	40184	25173	9443	n.a.	n.a.	n.a.
Agriculture	13100	14820	10563	10563	10563	n.a.	n.a.
Estimate of TFET/Bilateral for MAF (Case 2 : 90% of Case 1)			21454	10730	10730	10730	10730

Table M.2-52 Estimate of TFET/Bilateral Investment Budget for Agricultural Sector - Post-Oslo Version (Case 3)

(unit : Thousand USD)

Financial Year	2001	2002	2003	2004	2005	2006	2007
TFET	60513	40706	13275	0	0	0	0
ADB	21277	9524	6000	0	0	0	0
WB	39236	31182	7275	0	0	0	0
Multilateral/Bilateral	110558	40184	25173	9443	n.a.	n.a.	n.a.
Agriculture	13100	14820	10563	10563	10563	n.a.	n.a.
Estimate of TFET/Bilateral for MAF (Case 3 : 80% of Case 1)			19070	9538	9538	9538	9538

Table M.2-53 TFET/Bilateral Investment Assistance for Agricultural Sector Committed by the Joint Donor Mission

(unit : Thousand USD)

Item	Japan	TFET	Australia	FAO	USAID	Portugal	UNDP	China	Others
Rehabilitation (2001)									
Farm to Market Rural Roads		0.50			some				
Irrigation Rehabilitation/Water		8.00			some		6.10(*1)		
Vaccination		0.40							
Seed/Storage			some	0.50(*2)	some				
Livestock	0.20	1.50							
Tractors/Machinery	0.13							3.00	
Hand Tools	0.18	0.20		0.15	some	some			
Fishing Equipment					some			2.00	
Post-Emergency Food Distribution				0.09					
Distribution of Farm Equipment									
Major Market Rehabilitation	0.75				some				
Transition (2001-2002)									
Vulnerable People					some				
Rapid Community Pilots			0.02						
Sustainable Vaccination		1.30							
Information to Farmers		0.80							
Facilitating Inputs		2.00							2.00
Organising Farmers	1.10			0.15	some	0.30			
Reducing Post-harvest Losses			0.09	0.40	some				
Micro-finance			0.20						5.00
Agriculture Policy/Strategy	3.74	0.30		0.05	some				
Regulatory Framework:	0.21		1.30+some		some				
Forestry/Protected Areas/Fisheries	0.21		1.30						
Quarantine/Certification			some		some				some
Capacity Building	0.23	0.90		0.03	some	some			
Sustainable Development (2002-2005)									
Participatory Development and Natural Res. Management		0.90	9.00	0.15			5.10(*3)		1.50
Regulatory Review				0.15					
Monitoring, Control and Surveillance									
Applied Research	0.33		0.20	0.15		0.92			0.10
Rural Water Supply and Sanitation			7.50						3.00
Facilitating Extension				0.15	some				0.30
Monitoring/Statistics/Inventories			0.60						
Land Tenure			1.90						0.30
Sector Coordination and Partnerships					some				
Major Irrigation Maintenance									
Disaster/Risk Management									
management of Protected Areas					some				
Capacity Building and Administrative Support		1.00		0.15	some	0.19			

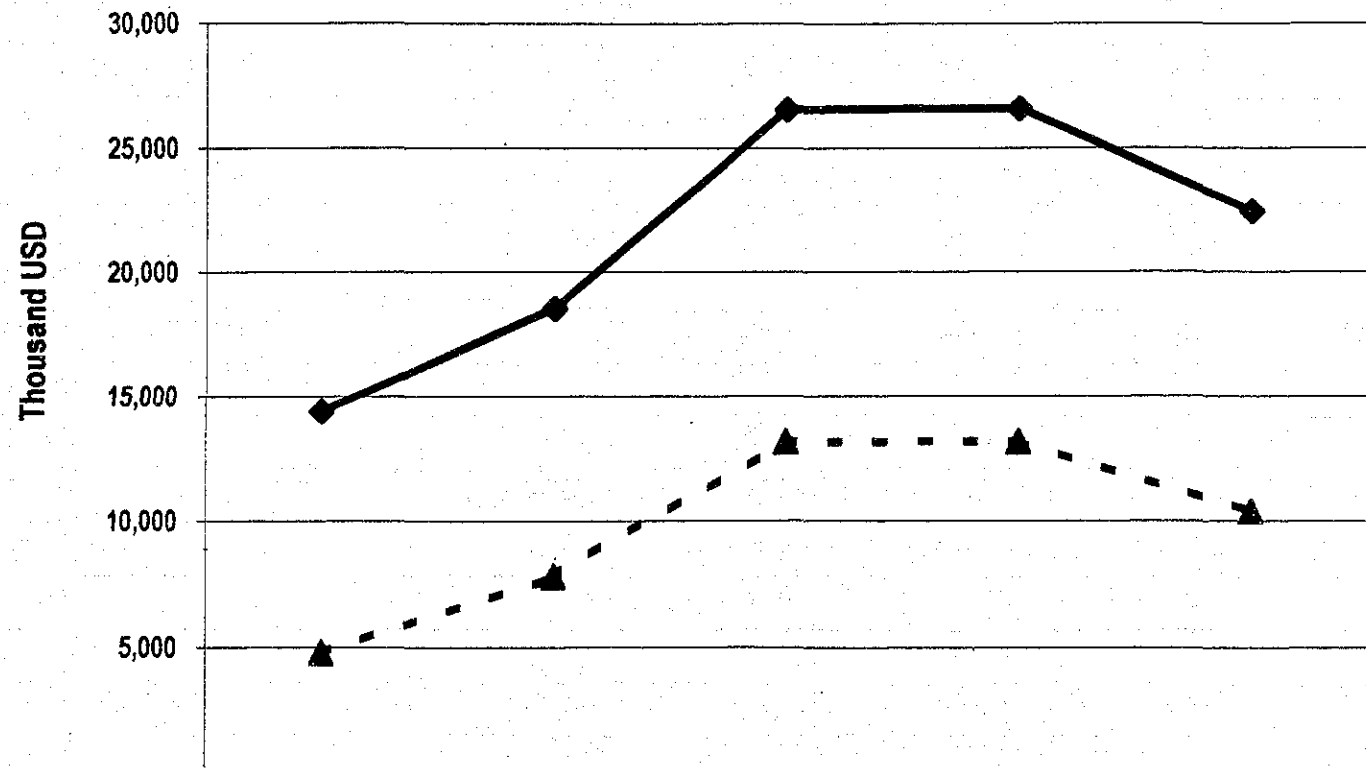
(*1) : USD 3.36 million funded by Japan, (*2), (*3) : funded by Japan

Table M.2-54 Estimate of Available Budget for MAF (Post-Oslo Version)

(unit : Thousand USD)

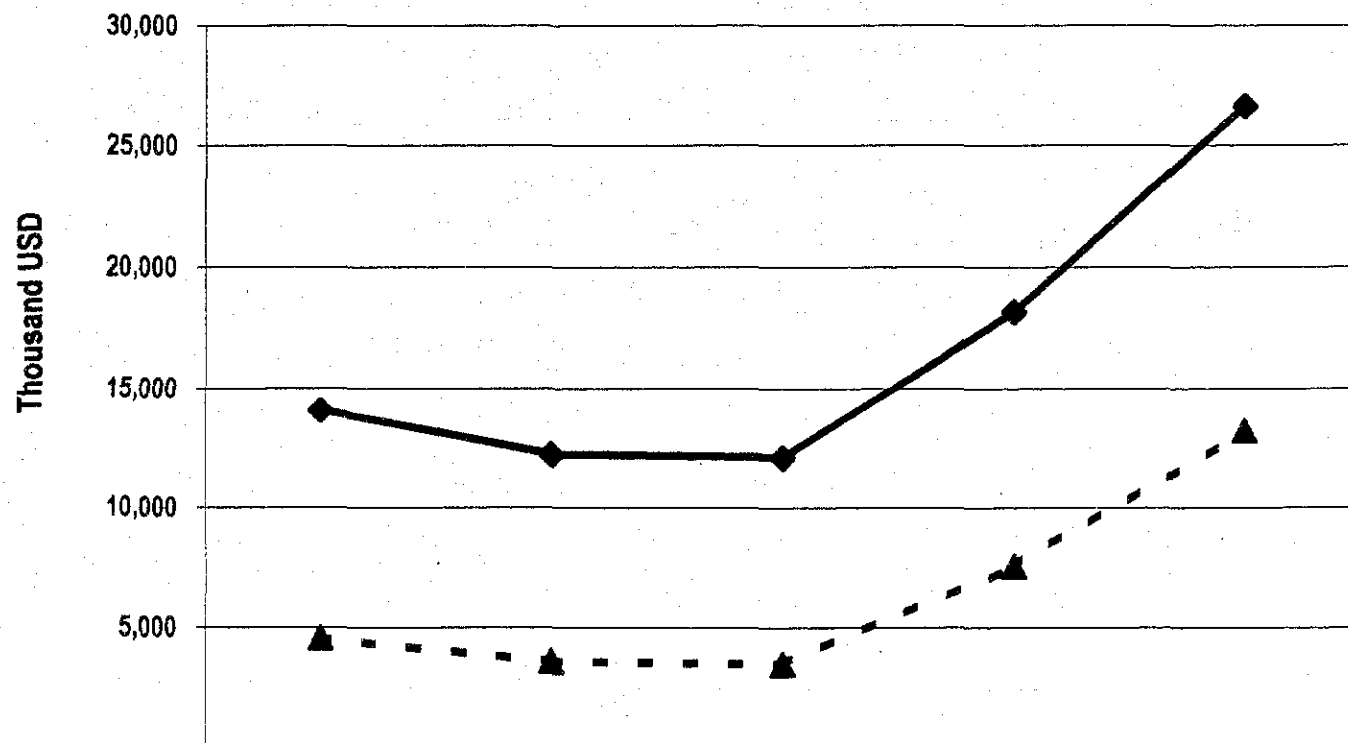
CFET	TFET +Bilateral	Case	2003	2004	2005	2006	2007
A	1	CFET	1216	2299	2337	2318	2261
		TFET+Bilateral	23838	11922	11922	11922	11922
		Estimate of Budget	25054	14221	14259	14240	14183
	2	CFET	1216	2299	2337	2318	2261
		TFET+Bilateral	21454	10730	10730	10730	10730
		Estimate of Budget	22670	13029	13067	13048	12991
	3	CFET	1216	2299	2337	2318	2261
		TFET+Bilateral	19070	9538	9538	9538	9538
		Estimate of Budget	20286	11837	11875	11856	11799
B	1	CFET	1026	1691	1767	1767	1710
		TFET+Bilateral	23838	11922	11922	11922	11922
		Estimate of Budget	24864	13613	13689	13689	13632
	2	CFET	1026	1691	1767	1767	1710
		TFET+Bilateral	21454	10730	10730	10730	10730
		Estimate of Budget	22480	12421	12497	12497	12440
	3	CFET	1026	1691	1767	1767	1710
		TFET+Bilateral	19070	9538	9538	9538	9538
		Estimate of Budget	20096	11229	11305	11305	11248

**Figure M.2-1 Estimate of Allocated Budget for Agricultural Sector
Pre-Oslo Version (Case A)**



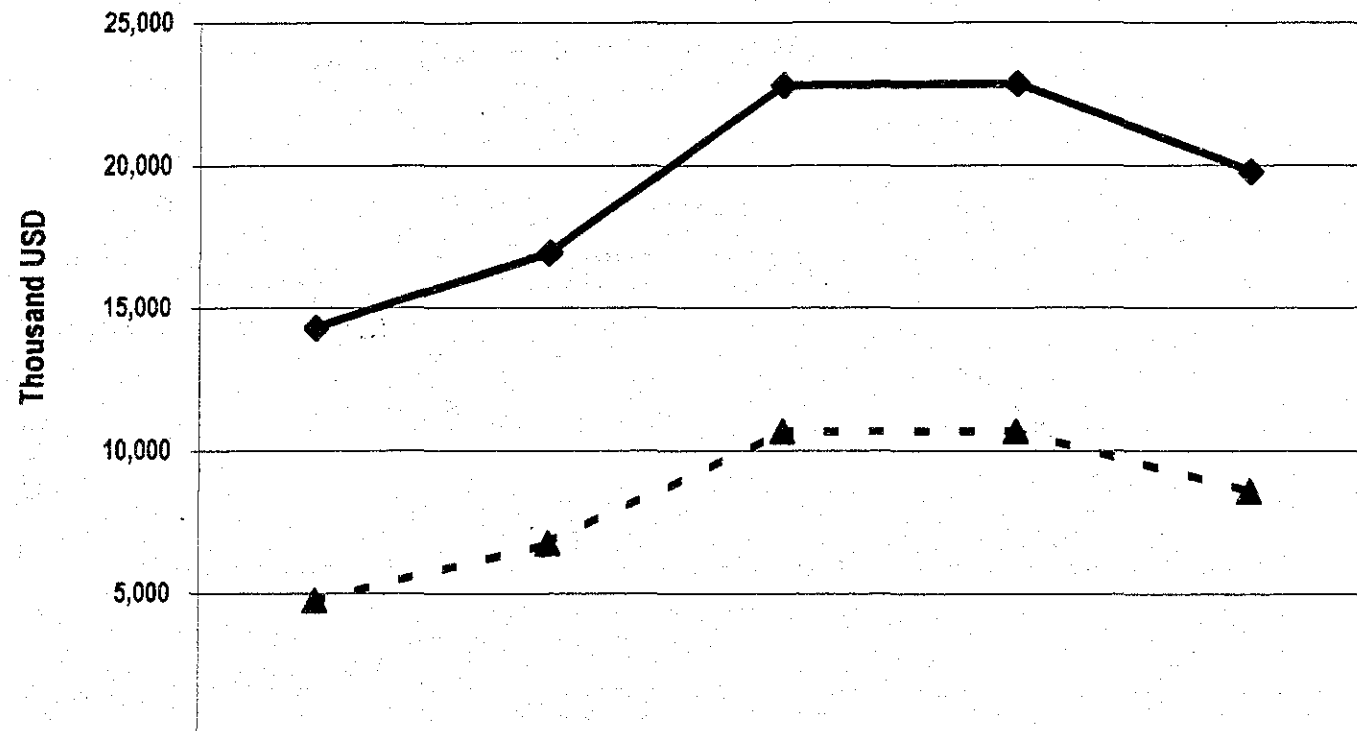
	Year	2003	2004	2005	2006	
—◆—	Max. Allocation for Agricultural Sector	14,398	18,534	26,516	26,573	22,430
-▲-	Min. Allocation for Agricultural Sector	4,798	7,839	13,129	13,154	10,376

**Figure M.2-2 Estimate of Allocated Budget for Agricultural Sector
Pre-Oslo Version (Case B)**



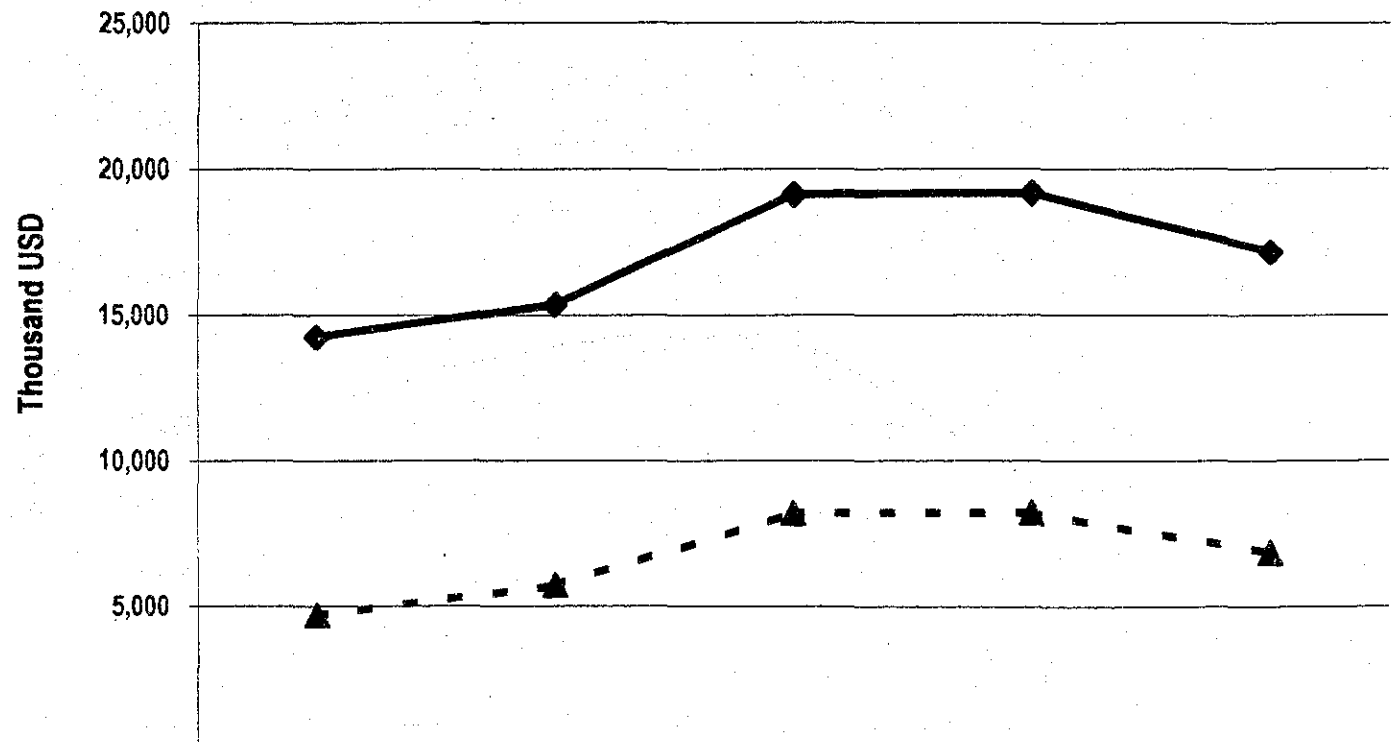
	2003	2004	2005	2006	2007
—◆— Max. Allocation for Agricultural Sector	14,075	12,211	12,085	18,142	26,644
-▲- Min. Allocation for Agricultural Sector	4,583	3,624	3,508	7,534	13,186

**Figure M.2-3 Estimate of Allocated Budget for Agricultural Sector
Pre-Osio Version (Case C)**



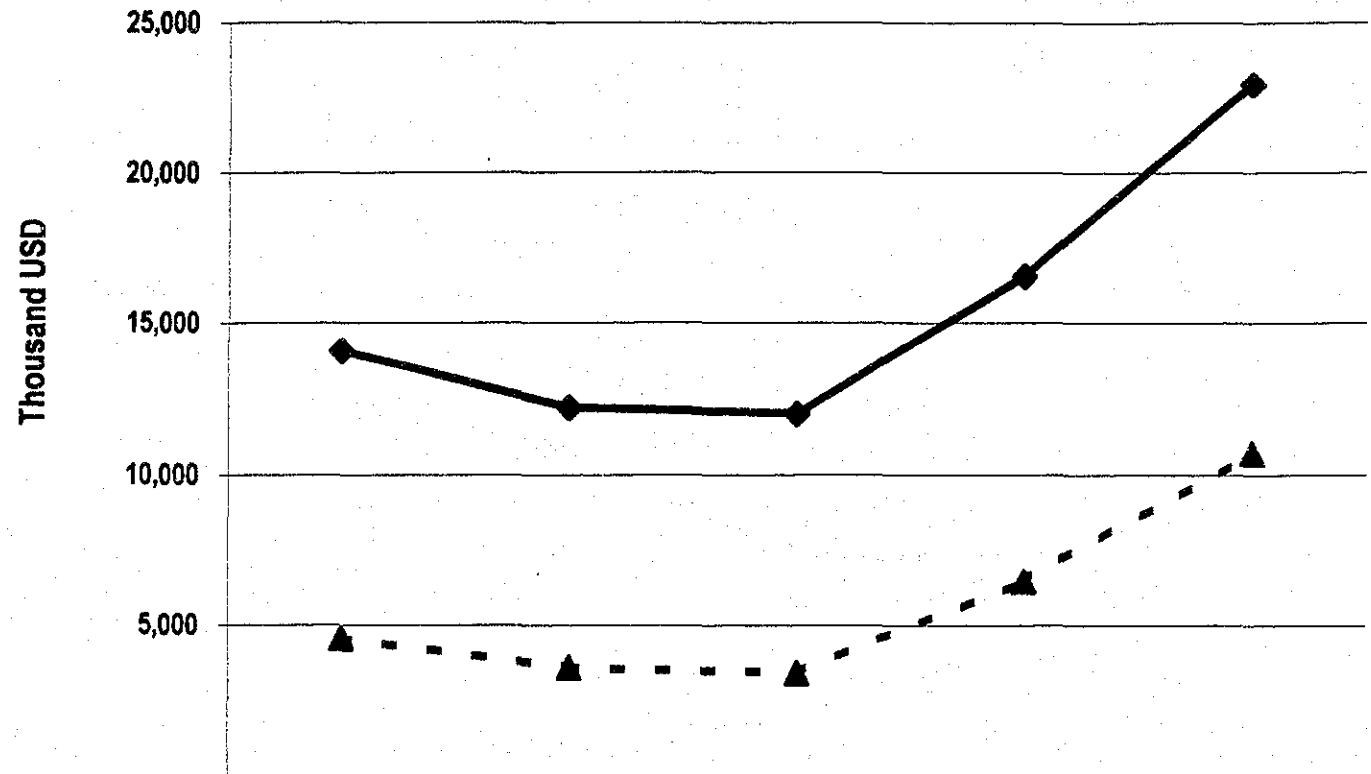
	2003	2004	2005	2006	2007
—◆— Max. Allocation for Agricultural Sector	14,317	16,953	22,828	22,885	19,795
-▲- Min. Allocation for Agricultural Sector	4,744	6,785	10,670	10,695	8,620

**Figure M.2-4 Estimate of Allocated Budget for Agricultural Sector
Pre-Oslo Version (Case D)**



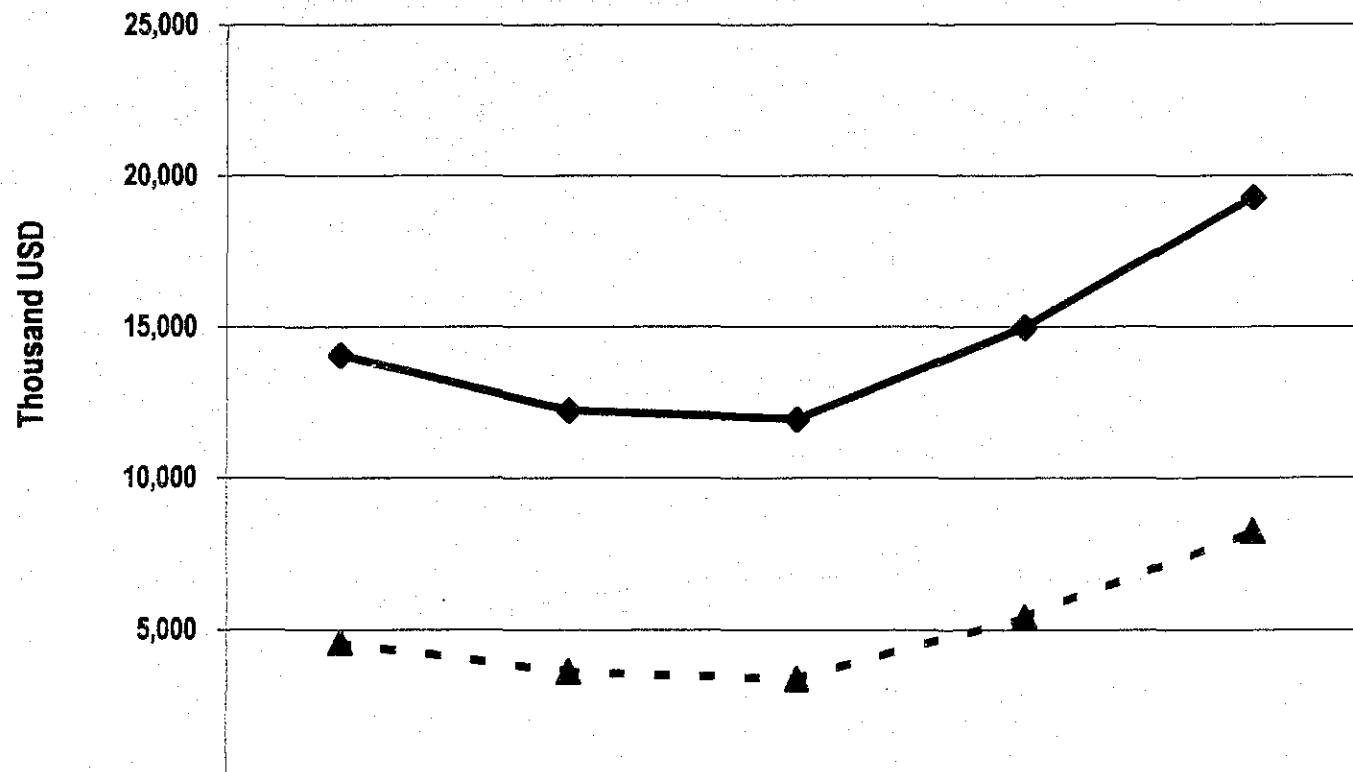
	2003	2004	2005	2006	2007
—◆— Max. Allocation for Agricultural Sector	14,236	15,373	19,140	19,196	17,160
-▲- Min. Allocation for Agricultural Sector	4,691	5,731	8,211	8,236	6,863

**Figure M.2-5 Estimate of Allocated Budget for Agricultural Sector
Pre-Oslo Version (Case E)**



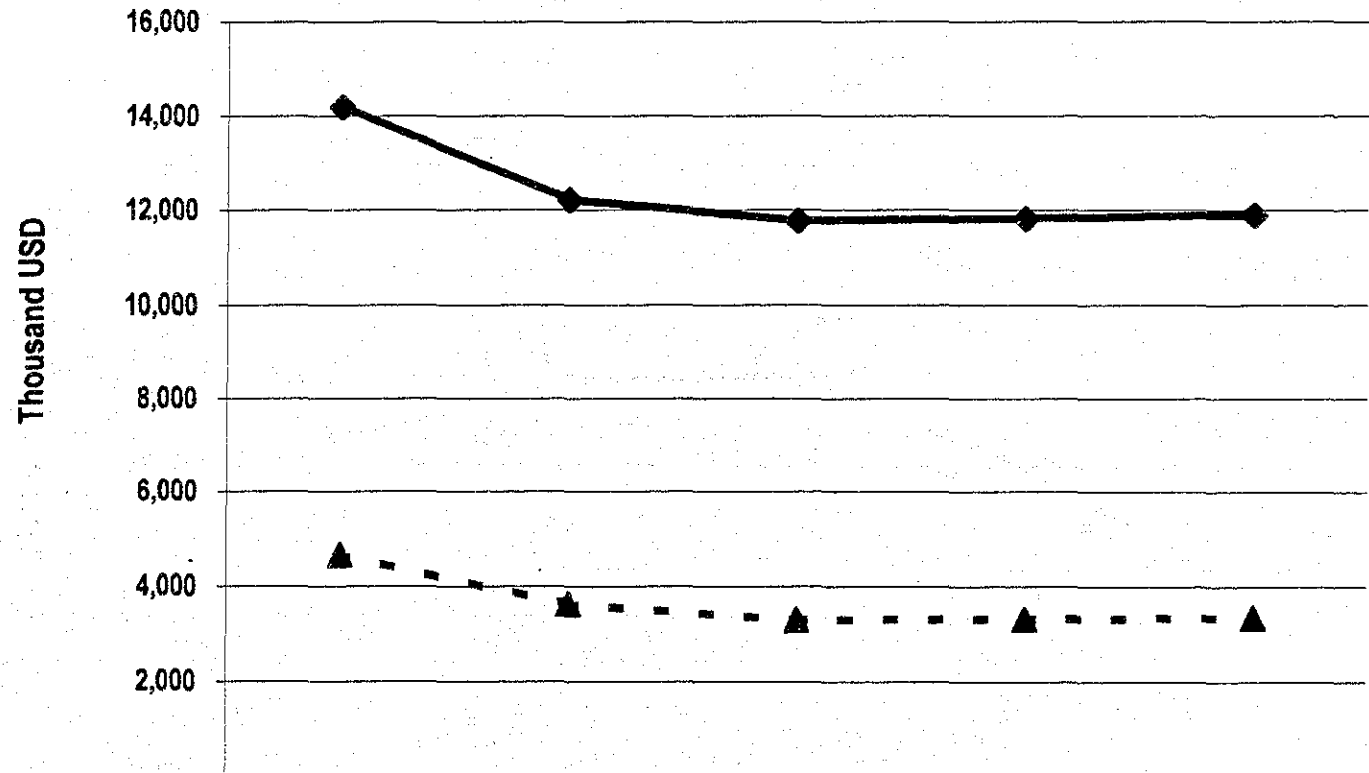
	2003	2004	2005	2006	2007
◆ Max. Allocation for Agricultural Sector	14,075	12,211	12,005	16,562	22,955
▲ Min. Allocation for Agricultural Sector	4,583	3,624	3,455	6,480	10,727

**Figure M.2-6 Estimate of Allocated Budget for Agricultural Sector
Pre-Oslo Version (Case F)**



	2003	2004	2005	2006	2007
◆ Max. Allocation for Agricultural Sector	14,075	12,211	11,924	14,981	19,267
▲ Min. Allocation for Agricultural Sector	4,583	3,624	3,401	5,426	8,268

**Figure M.2-7 Estimate of Allocated Budget for Agricultural Sector
Pre-Oslo Version (Case G)**



	2003	2004	2005	2006	2007
—◆— Max. Allocation for Agricultural Sector	14,193	12,211	11,763	11,819	11,890
-▲- Min. Allocation for Agricultural Sector	4,662	3,624	3,293	3,318	3,350

Figure M.2-8 Overall Financial Cashflow in East Timor

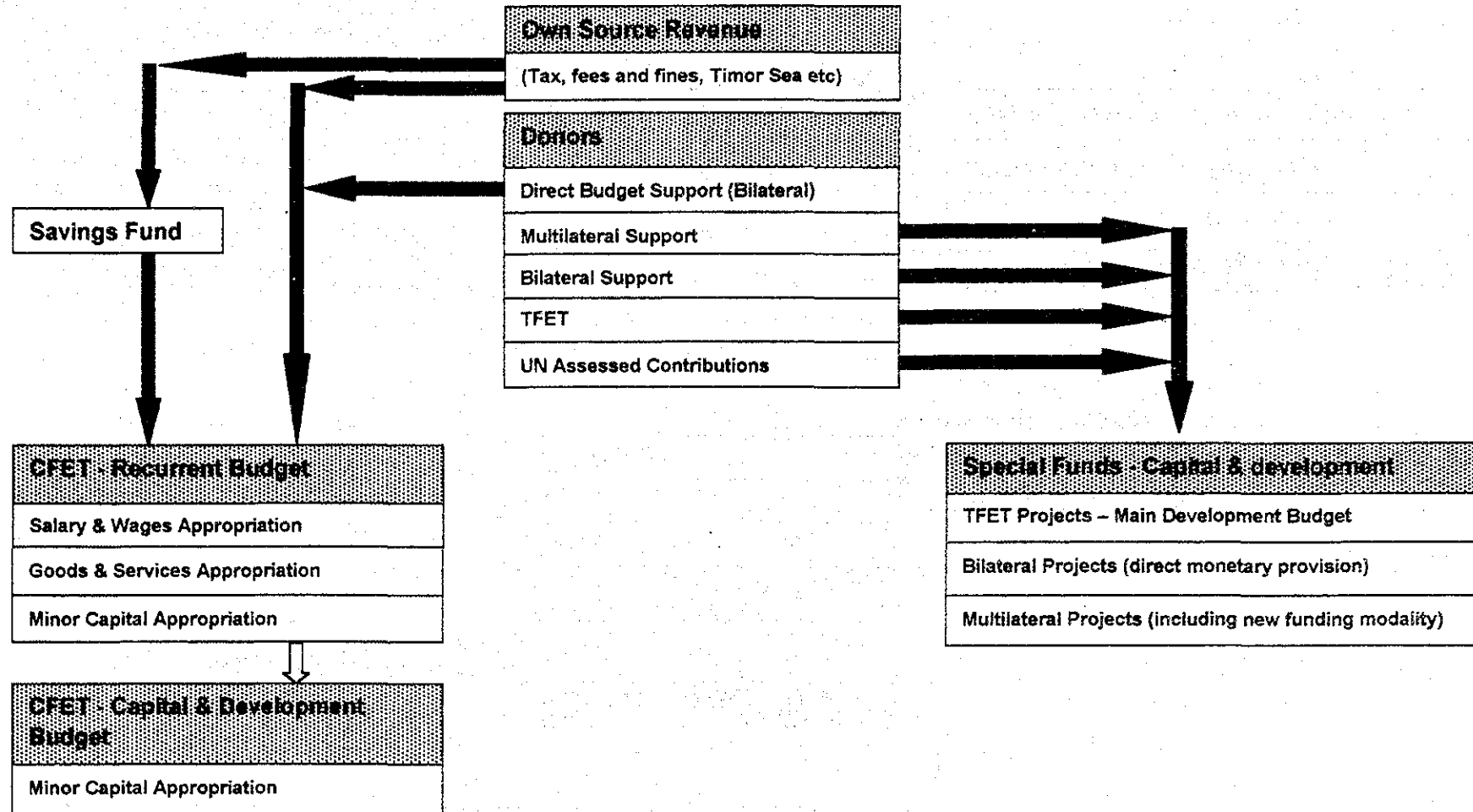
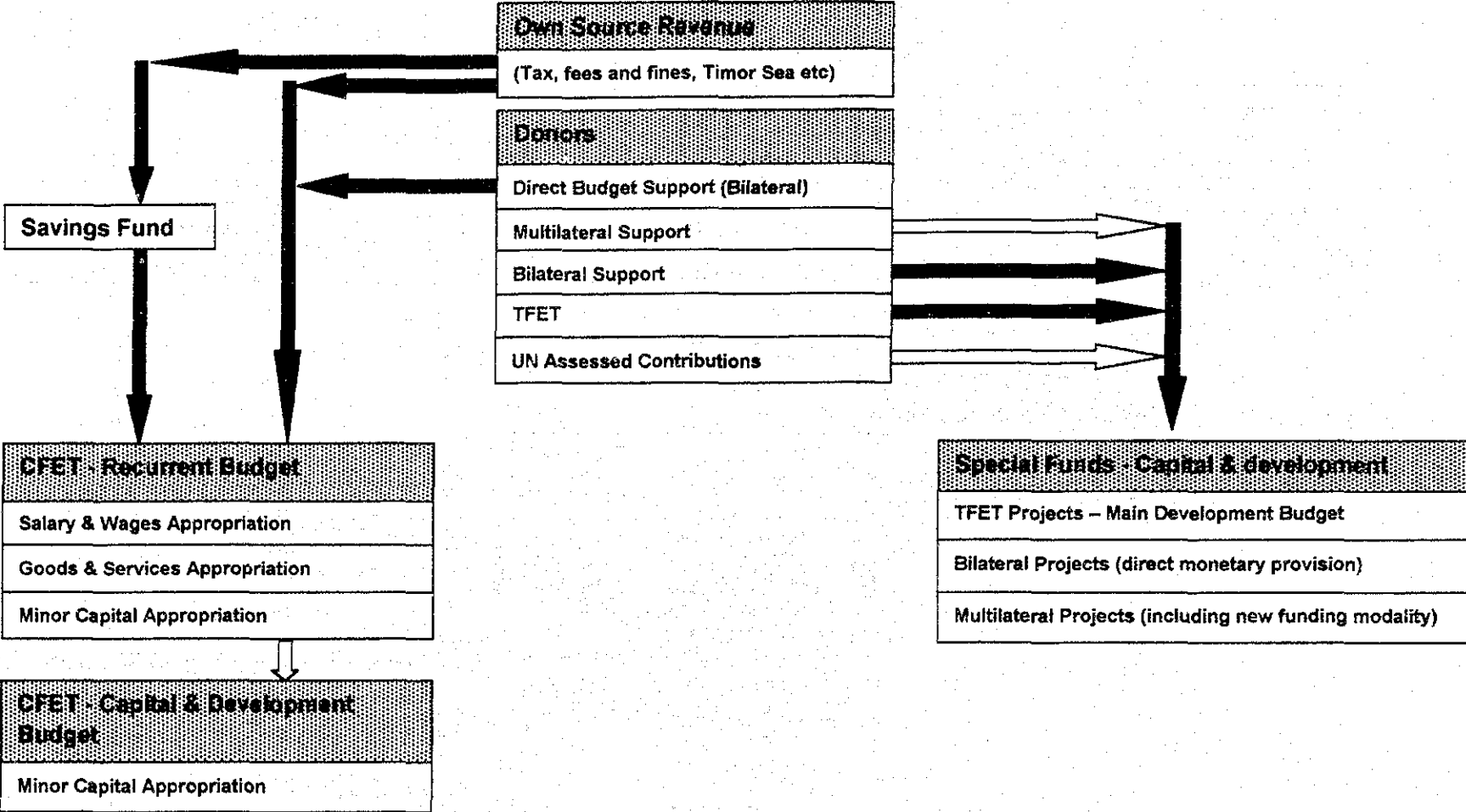
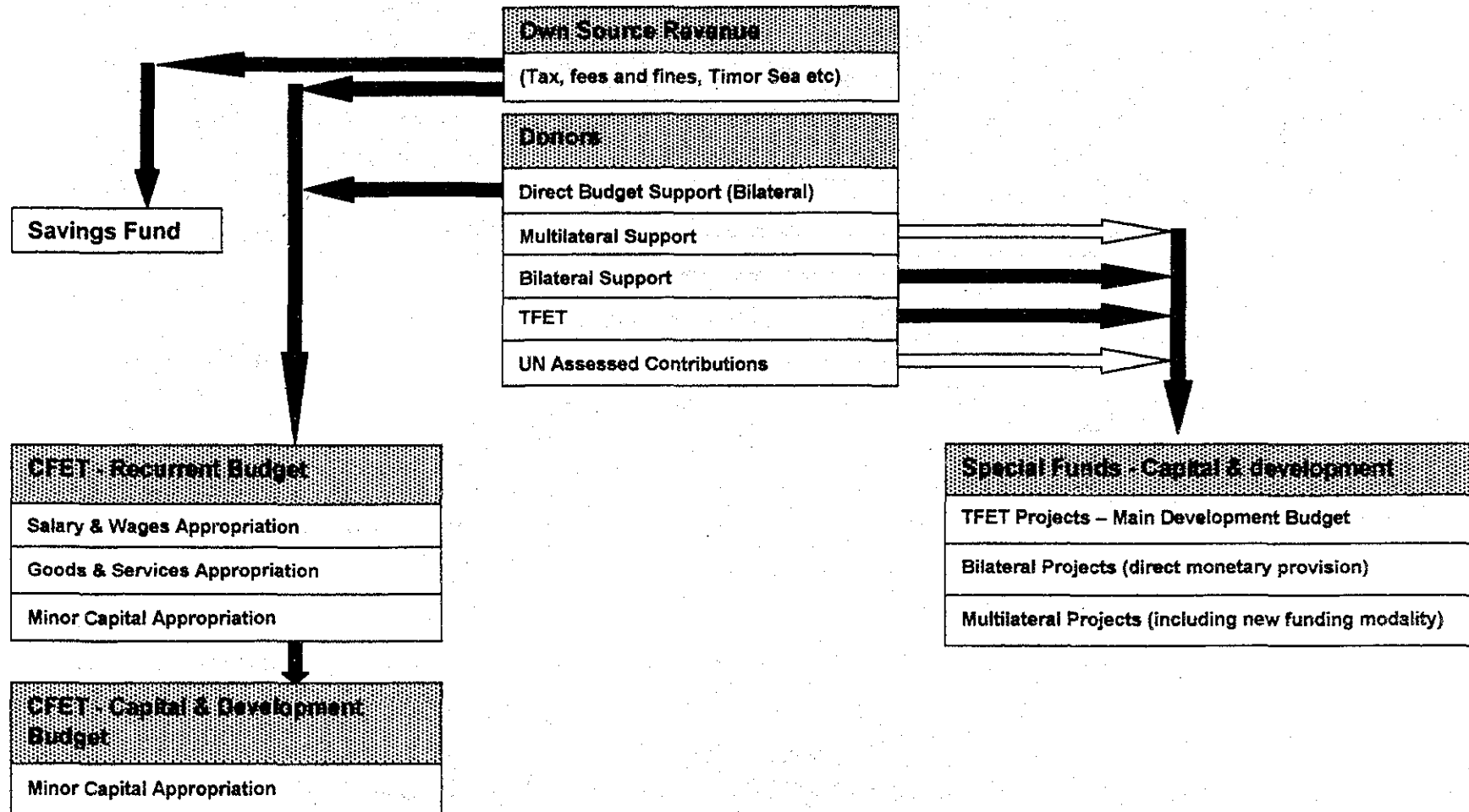


Figure M.2-9 Financial Cashflow in East Timor (Case A : Post-Oslo Version)



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Figure M.2-10 Financial Cashflow in East Timor (Case B : Post-Oslo Version)



M-75

**Figure M.2-11 Estimate of Allocated Budget for Agricultural Sector
(Post-Oslo Version)**

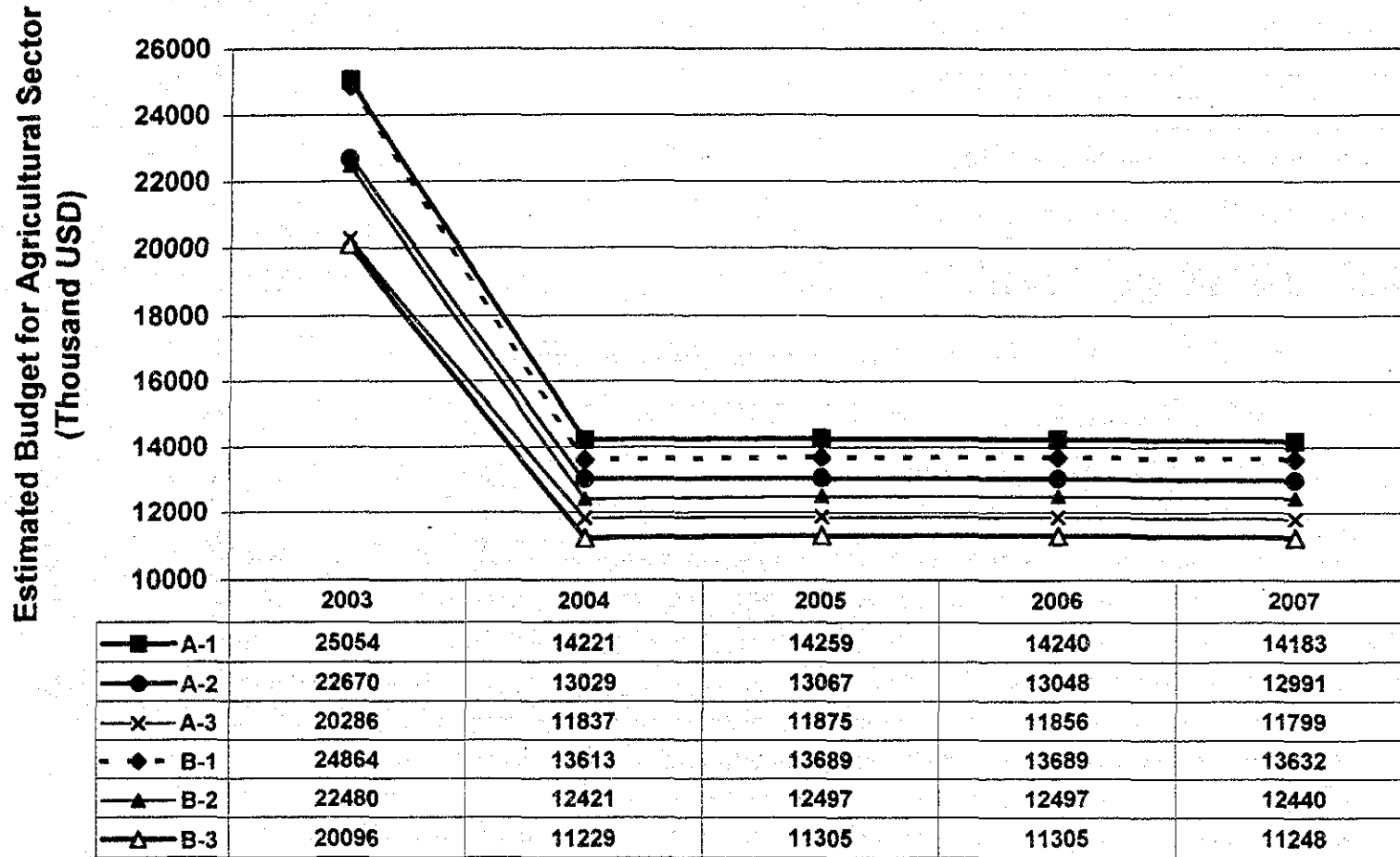
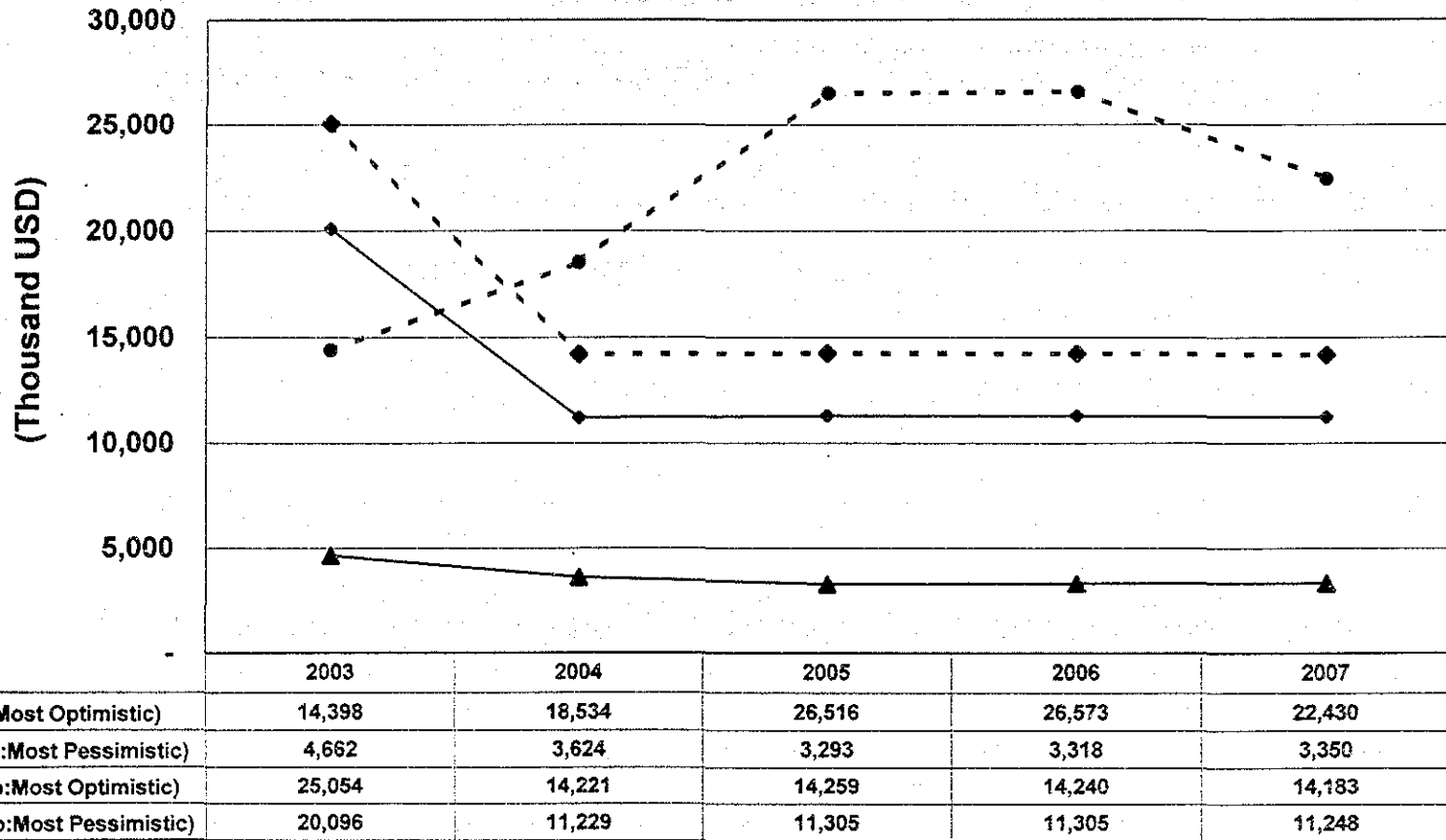


Figure M.2-12 Comparison of Estimated Budget for Agricultural Sector between Pre-Oslo Version and Post-Oslo Version



**Figure M.2-14 Simulation of Tariff and Tariff Change for Rice
(Option 1 : Perfect Open Economy)**

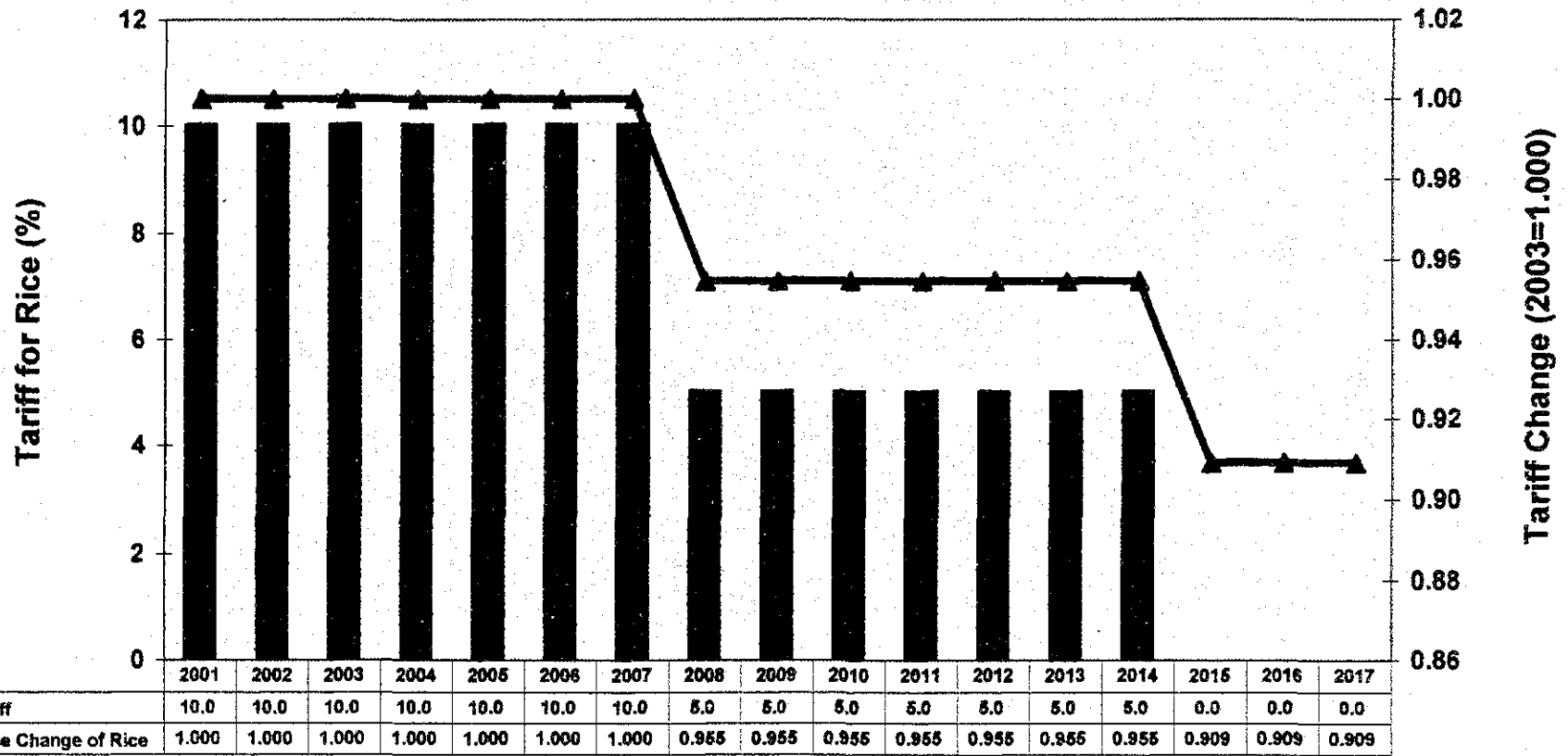
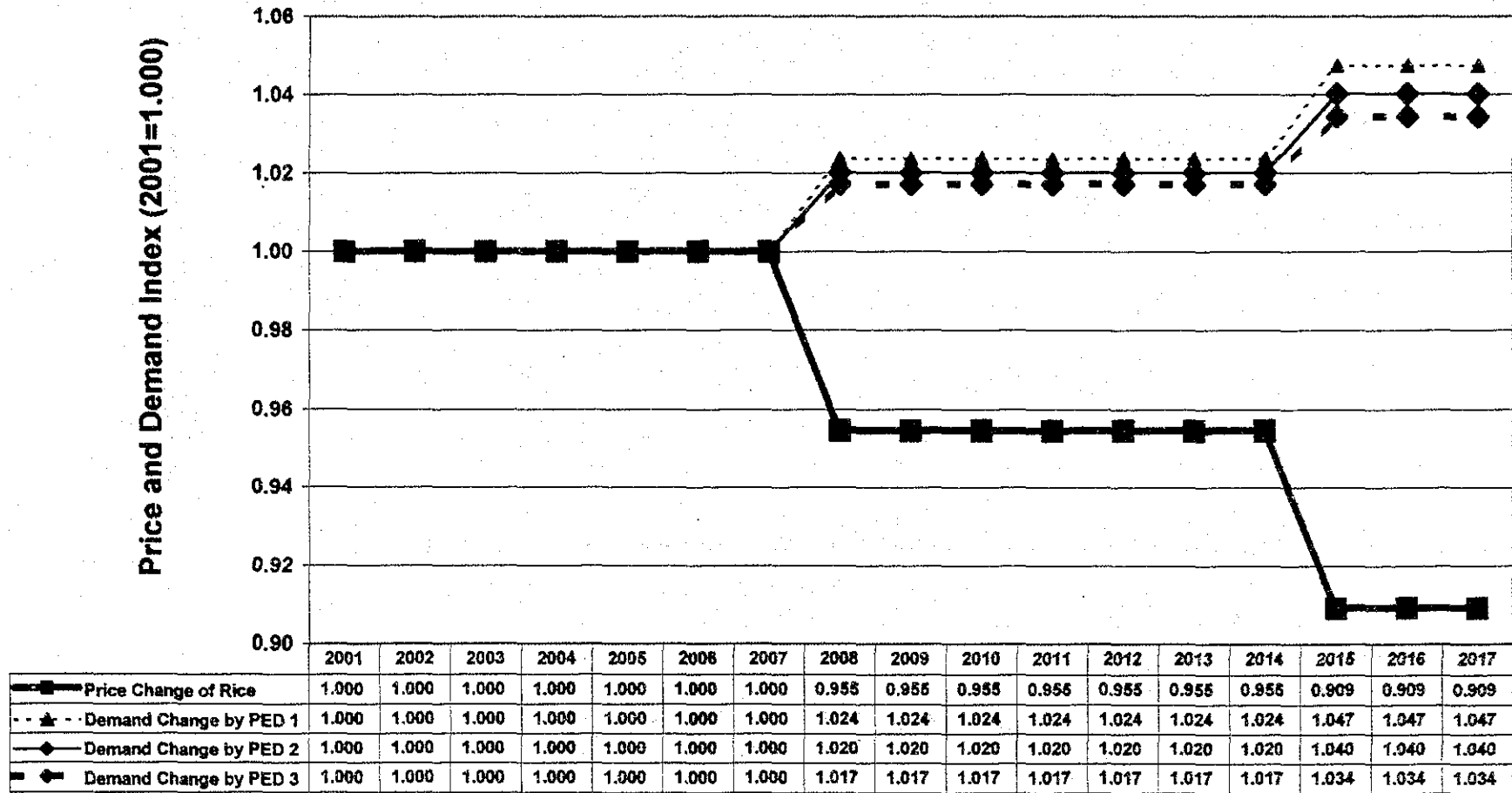
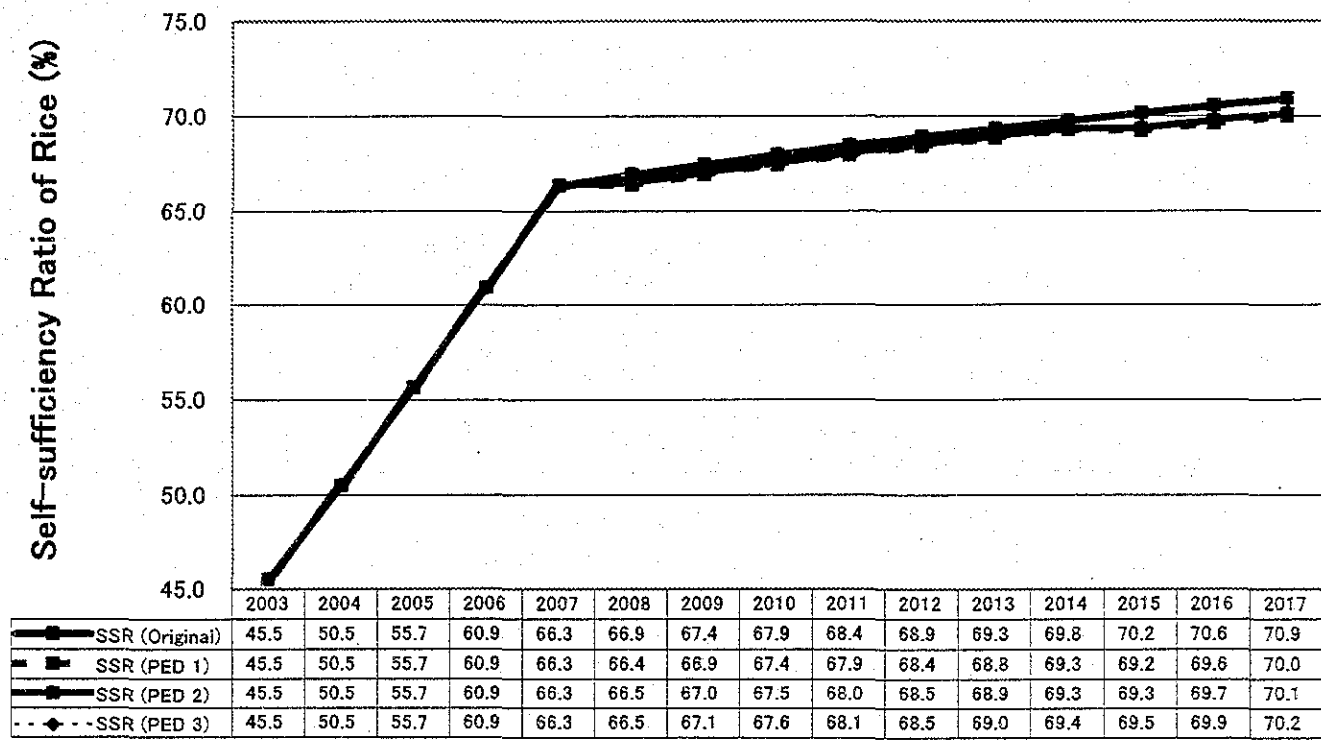


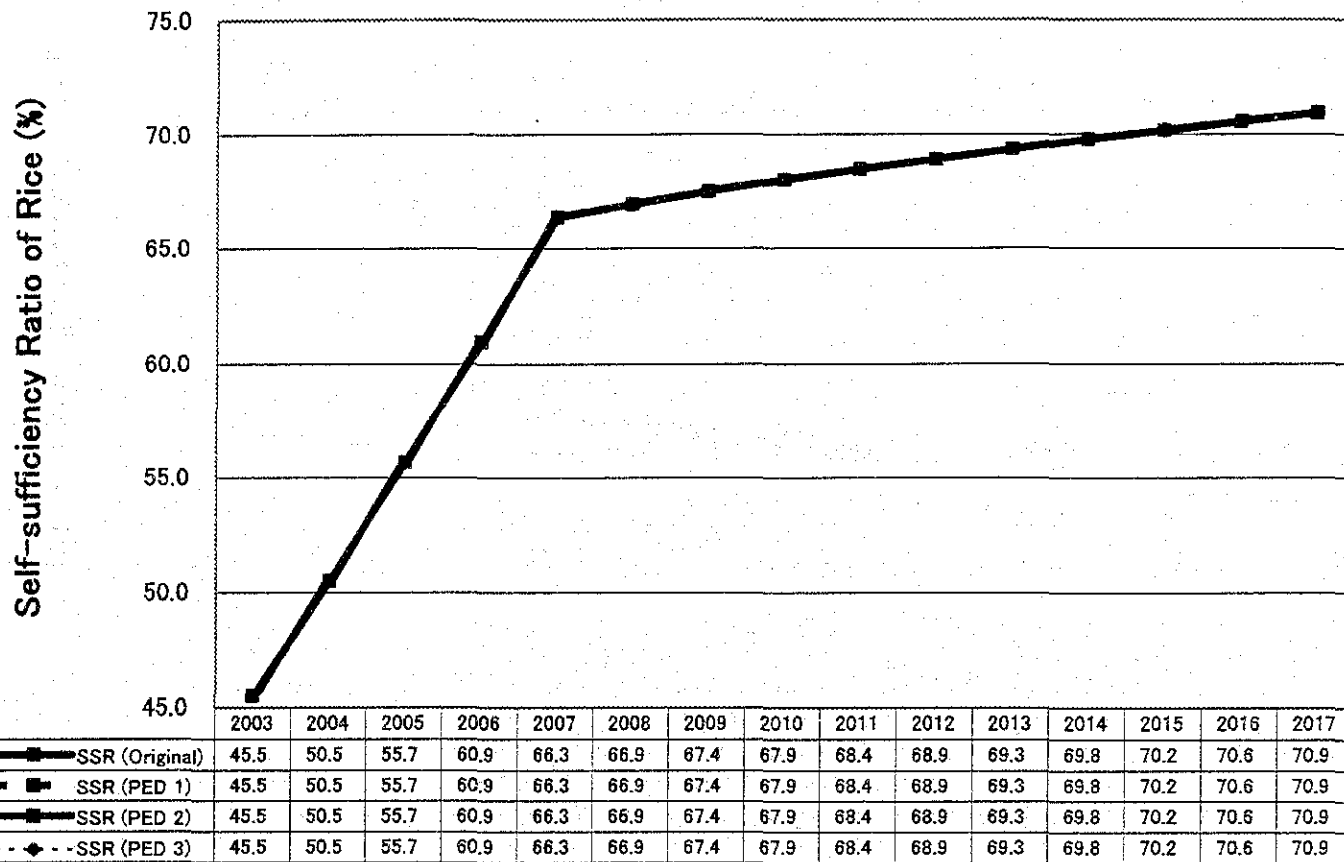
Figure M.2-18 Estimated Price and Demand Index of Rice
(Option 1 : Perfect Open Economy)



**Figure M.2-22 Change in Self-sufficiency Ratio of Rice
by Alternative Tariff Policies
(Option 1 : Perfect Open Economy)**



**Figure M.2-23 Change in Self-sufficiency Ratio of Rice
by Alternative Tariff Policies
(Option 2 : Open Economy)**



**Figure M.2-24 Change in Self-sufficiency Ratio of Rice
by Alternative Tariff Policies
(Option 3 : Selective Protection)**

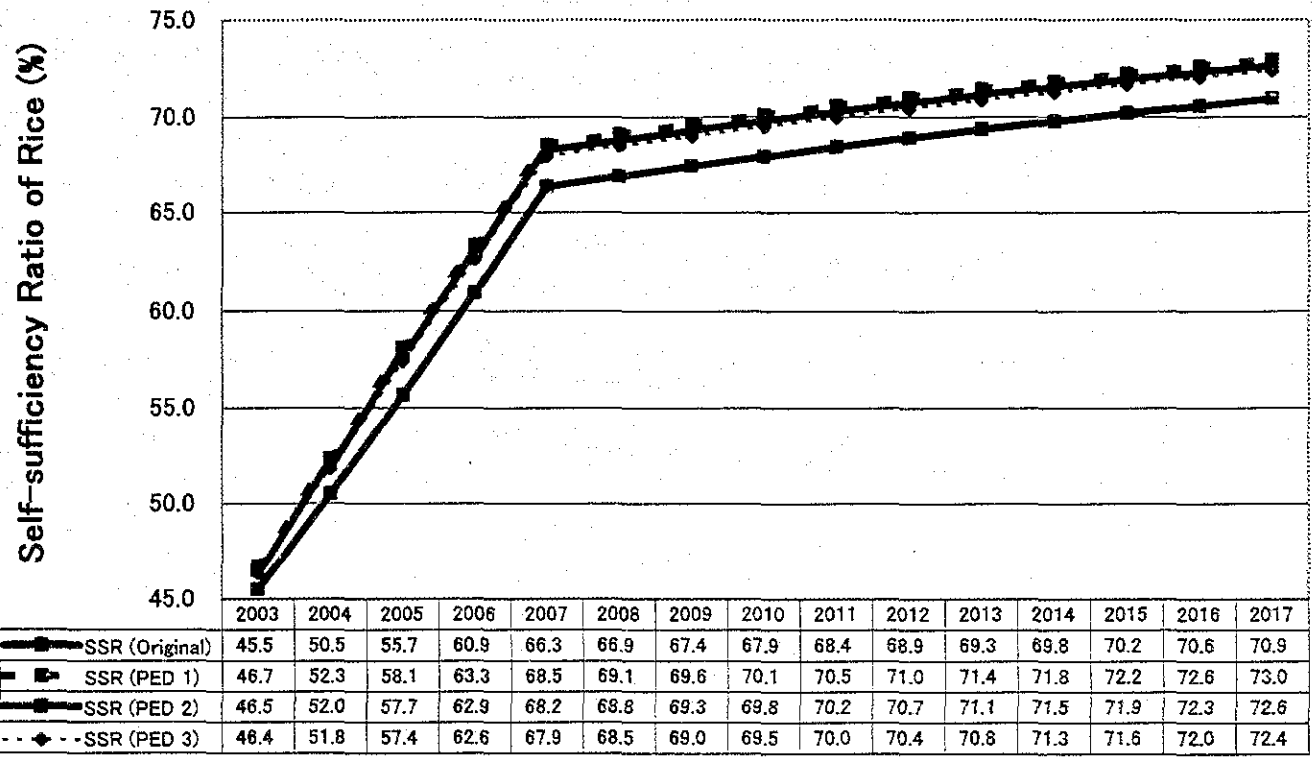
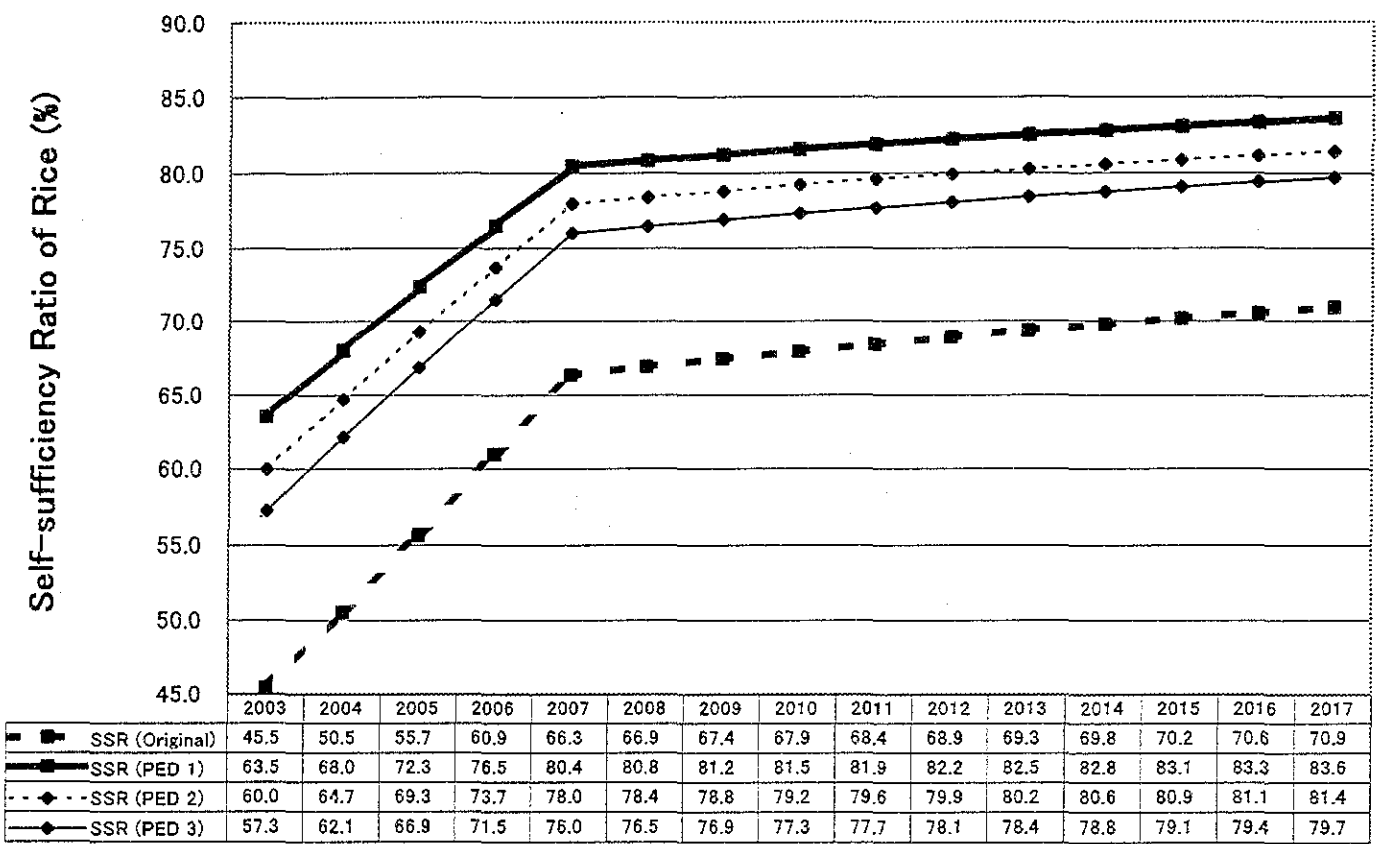
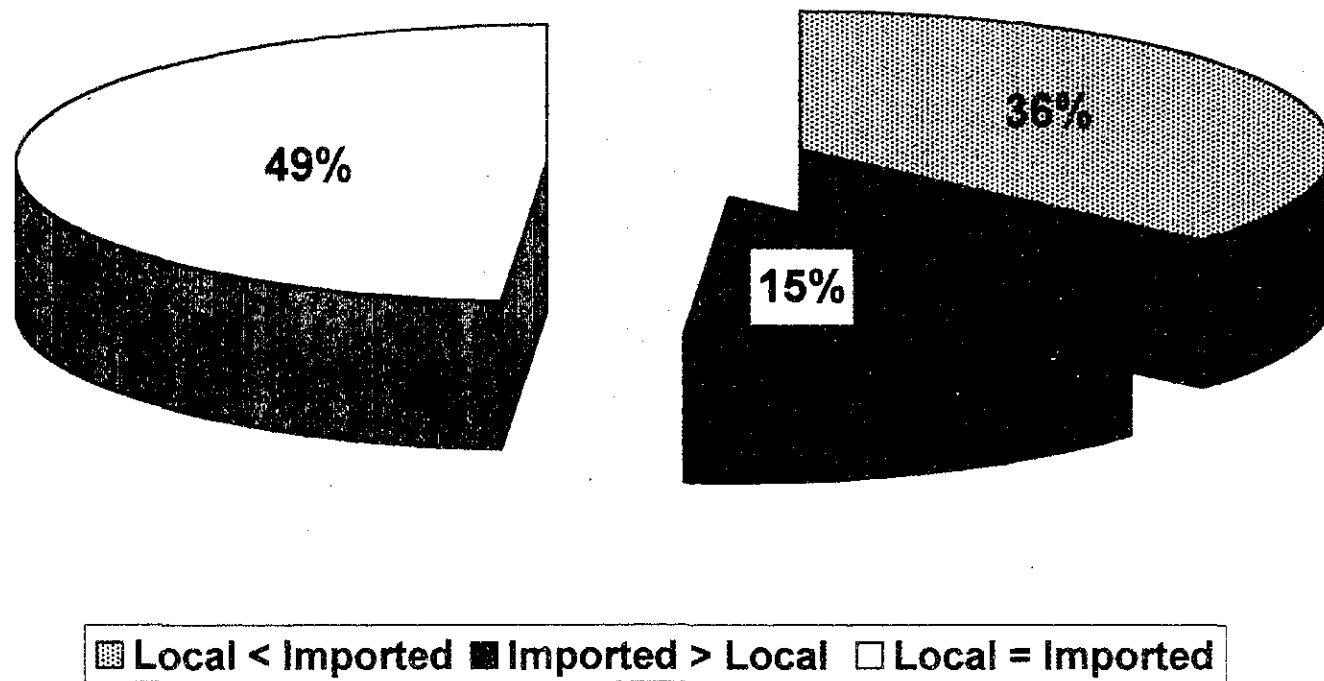


Figure M.2-25 Change in Self-sufficiency Ratio of Rice
by Alternative Tariff Policies
(Option 4 : Closed Economy)

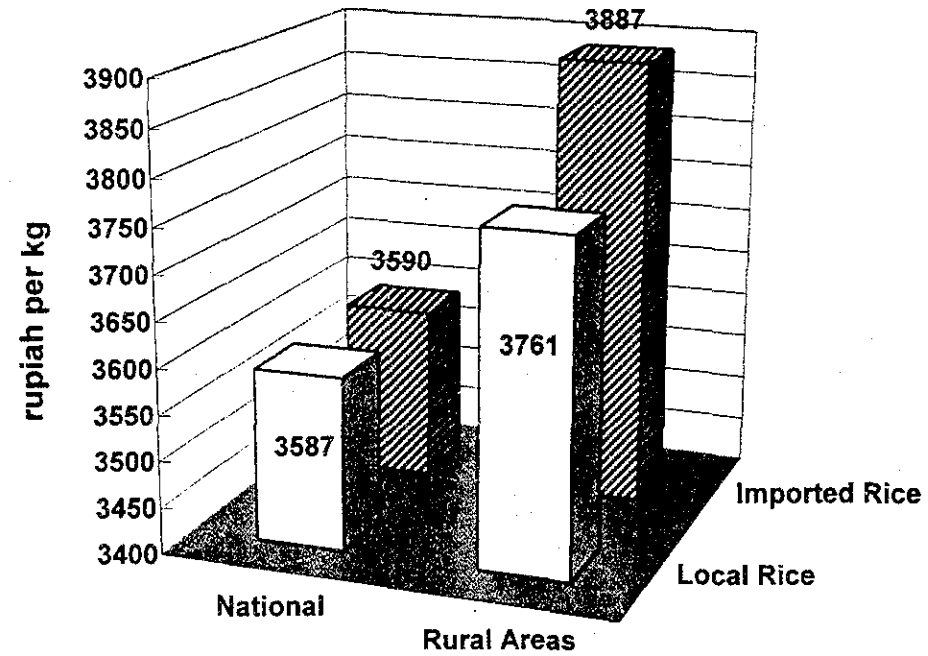


M.2-26 Share of SUCOS in accordance with Price Comparison between Local Rice and Imported Rice (N=113)



Source : The 2001 Survey of Sucos

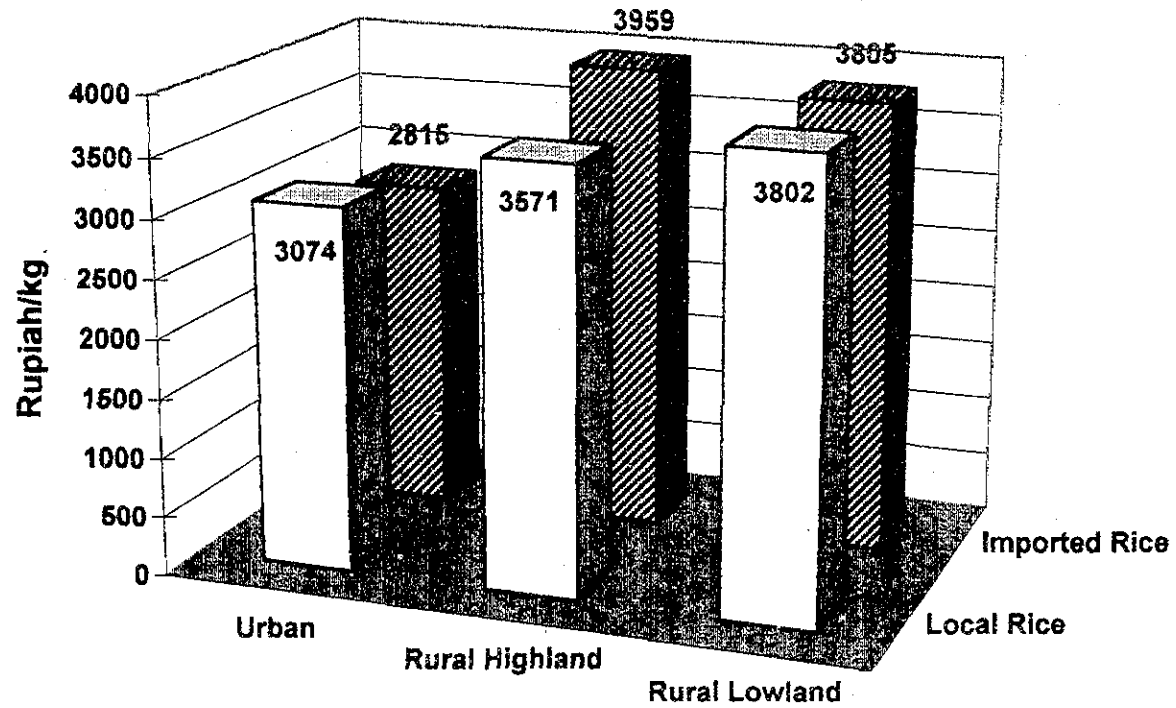
Figure M.2-27 Price Comparison between Local and Imported Rice



	National	Rural Areas
□ Local Rice	3587	3761
▨ Imported Rice	3590	3887

Source : Poverty Assessment Project 2001

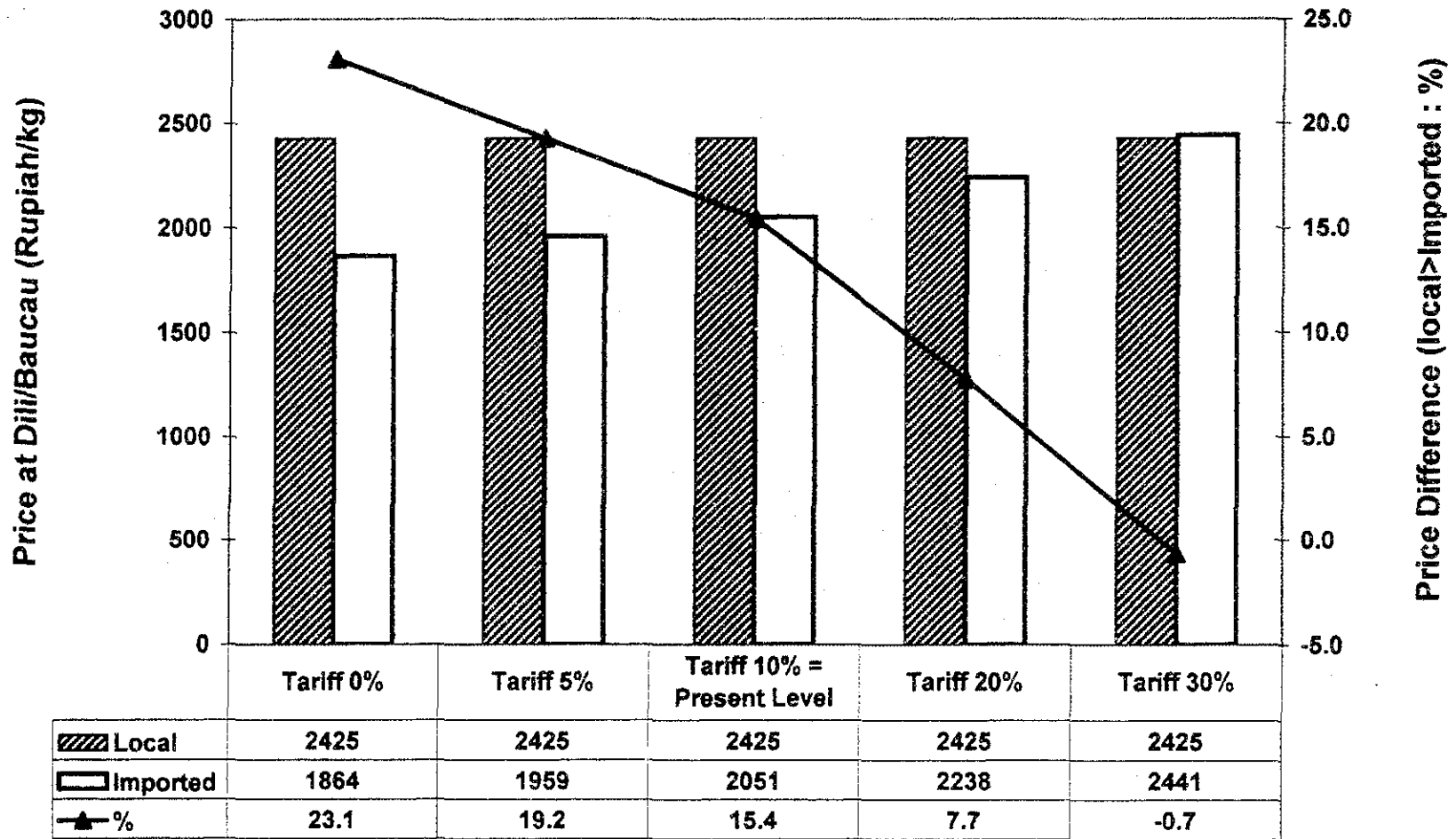
Figure M.2-28 Price Comparison between Local and Imported Rice by Region



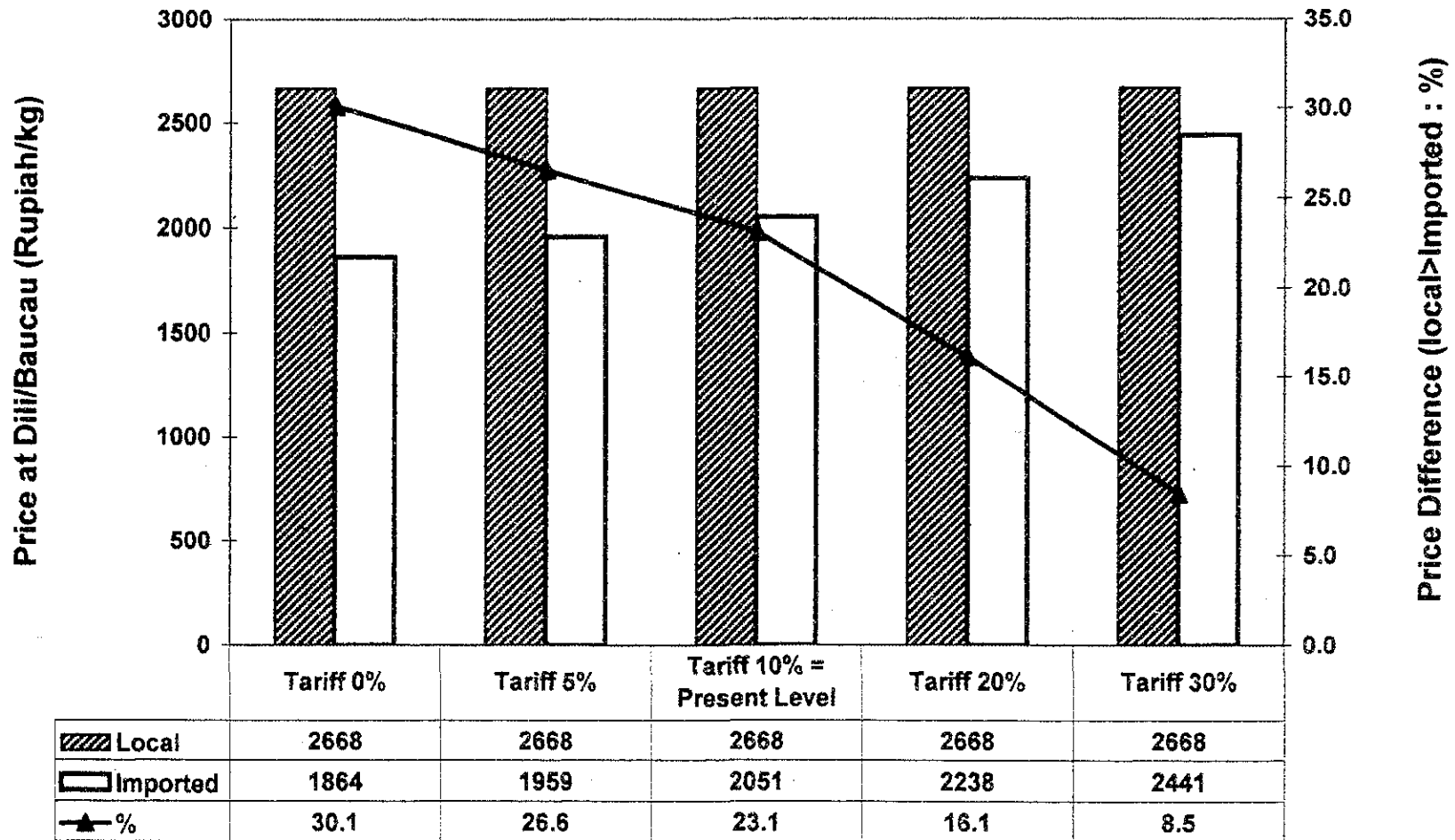
	Urban	Rural Highland	Rural Lowland
□ Local Rice	3074	3571	3802
▨ Imported Rice	2815	3959	3805

Source : Poverty Assessment Project 2001

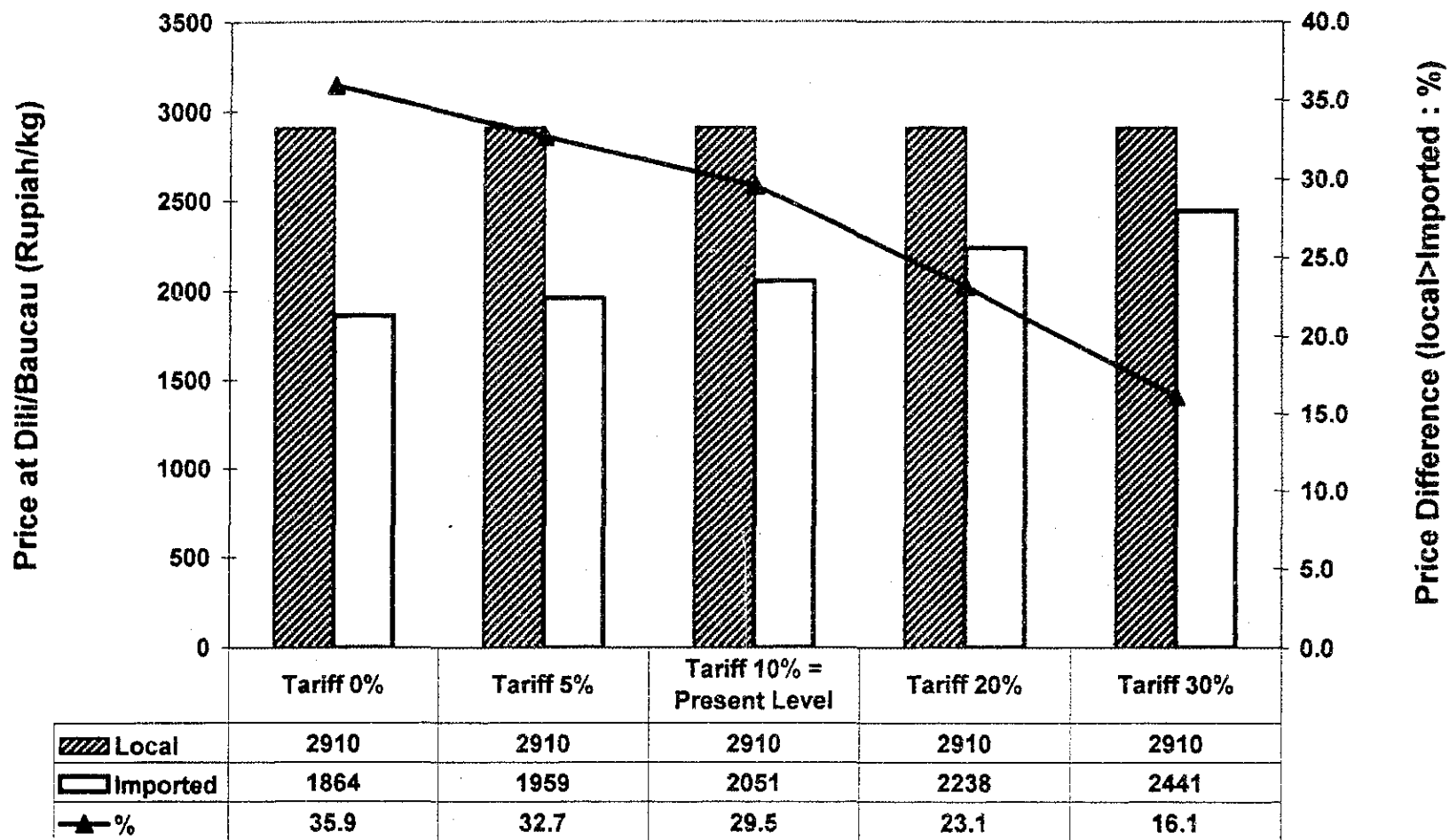
Figure M.2-29 Simulation of Tariff Adjustment
(Case 1 :No Adjustment in Quality Difference)



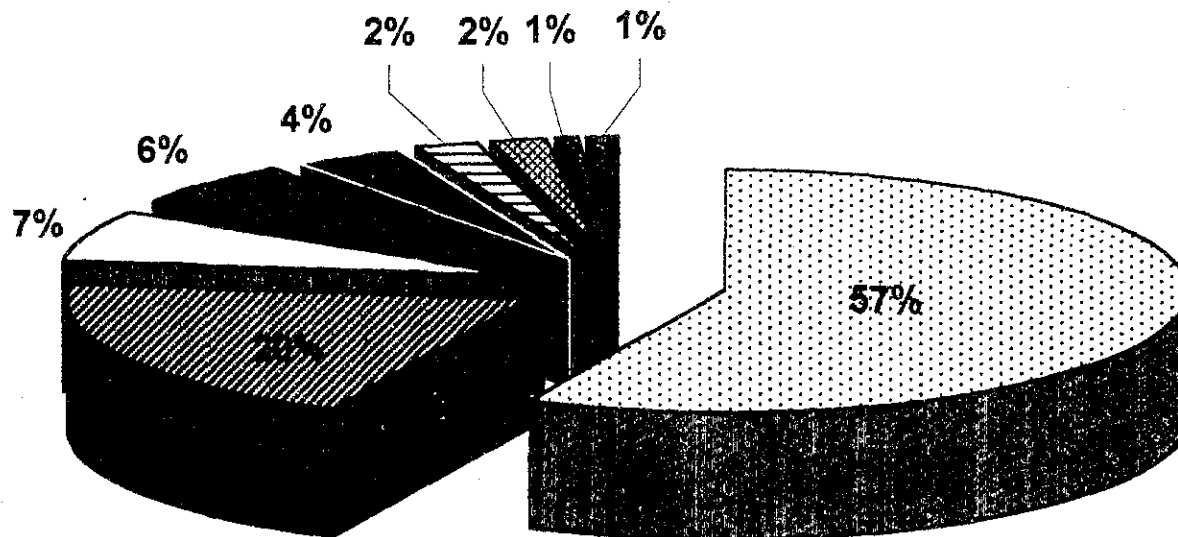
**Figure M.2-30 Simulation of Tariff Adjustment
(Case 2 : 10% Adjustment of Local Rice by Quality Difference)**



**Figure M.2-31 Simulation of Tariff Adjustment
(Case 3 : 20% Adjustment of Local Rice by Quality Difference)**



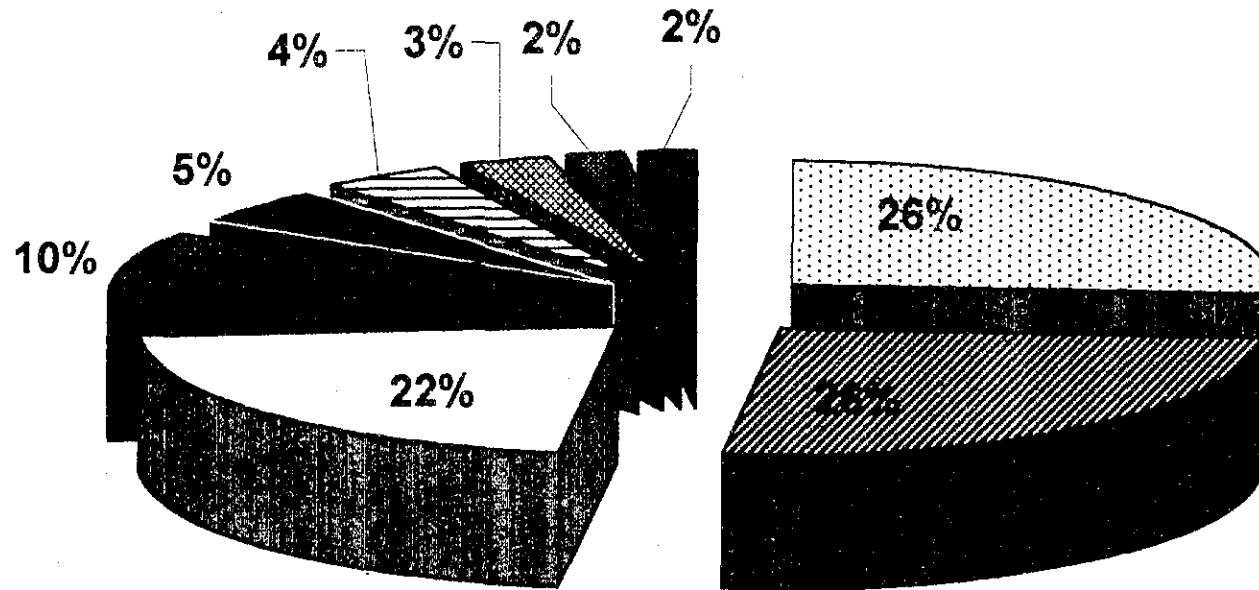
**F.M-2-32 Breakdown of Weekly Expenditure for Very Poor (Quintile 1)
for Purchased Food (Total : 3059 Rph)**












■ Imported Rice	▨ Vegetables	□ Corn
■ Local Rice	■ Meat	≡ Fish
▨ Legumes/Nuts	■ Cassava	■ Fruit

Source : Poverty Assessment Project 2001

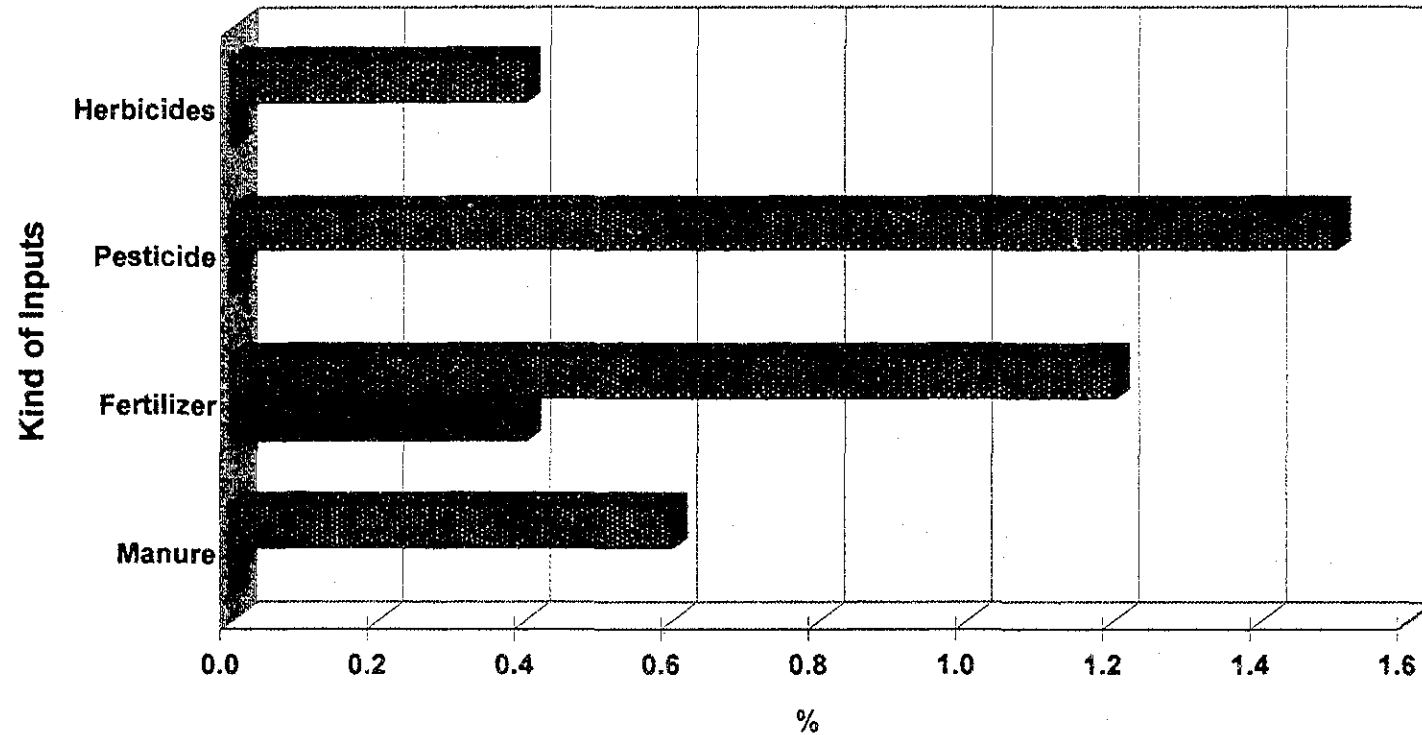
Figure M-2-33 Breakdown of Weekly Expenditure for Wealthy (Quintile 5) for Purchased Food (Total : 23903 Rph)



 Imported Rice	 Meat	 Vegetable
 Fish	 Legumes/Nuts	 Fruit
 Corn	 Local Rice	 Others

Source : Poverty Assessment Project 2001

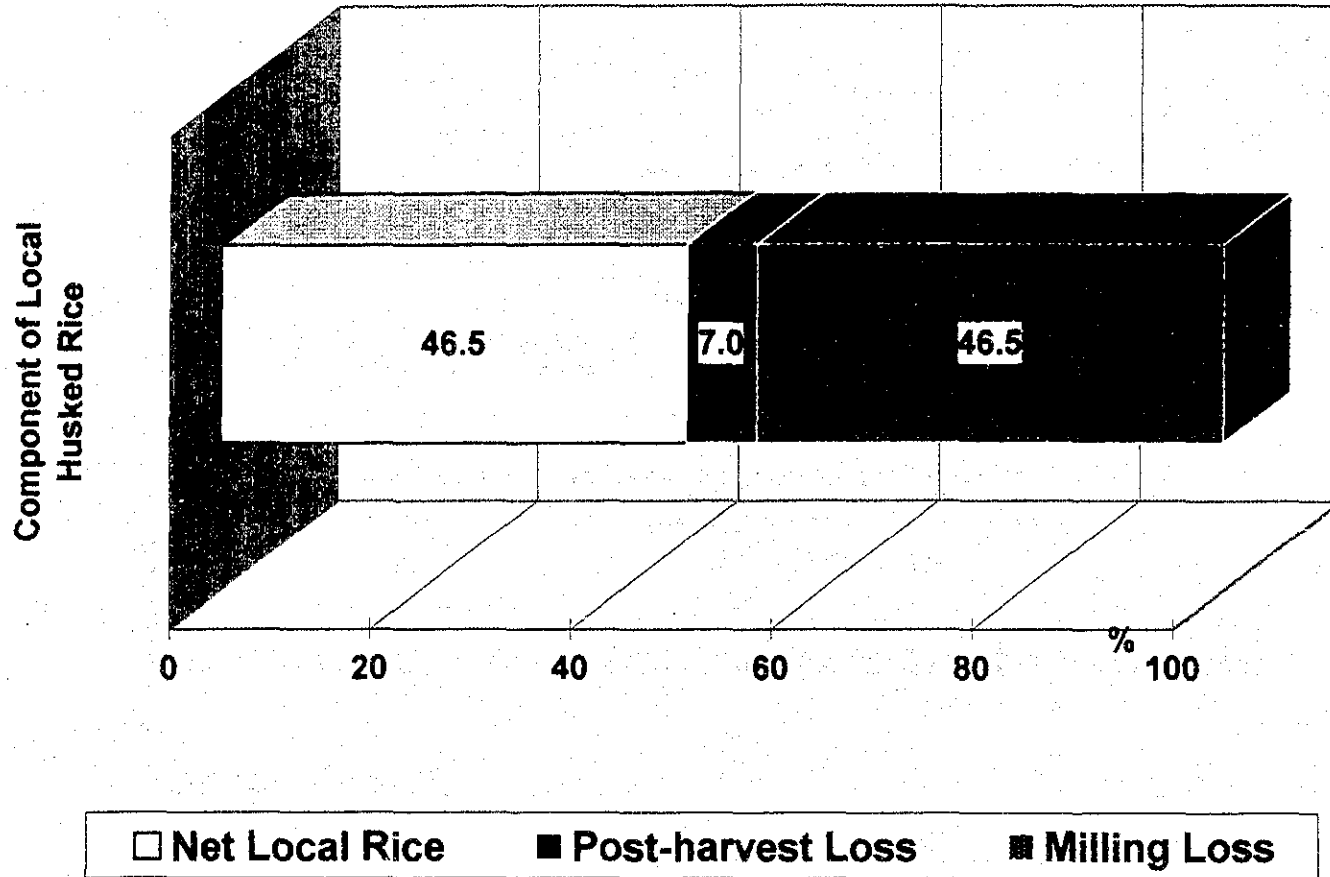
Figure M.2-34 Percentage of Households with Use of Farm Inputs by Quintile



	Manure	Fertilizer	Pesticide	Herbicides
■ Q5	0.6	1.2	1.5	0.4
■ Q1	0.0	0.4	0.0	0.0

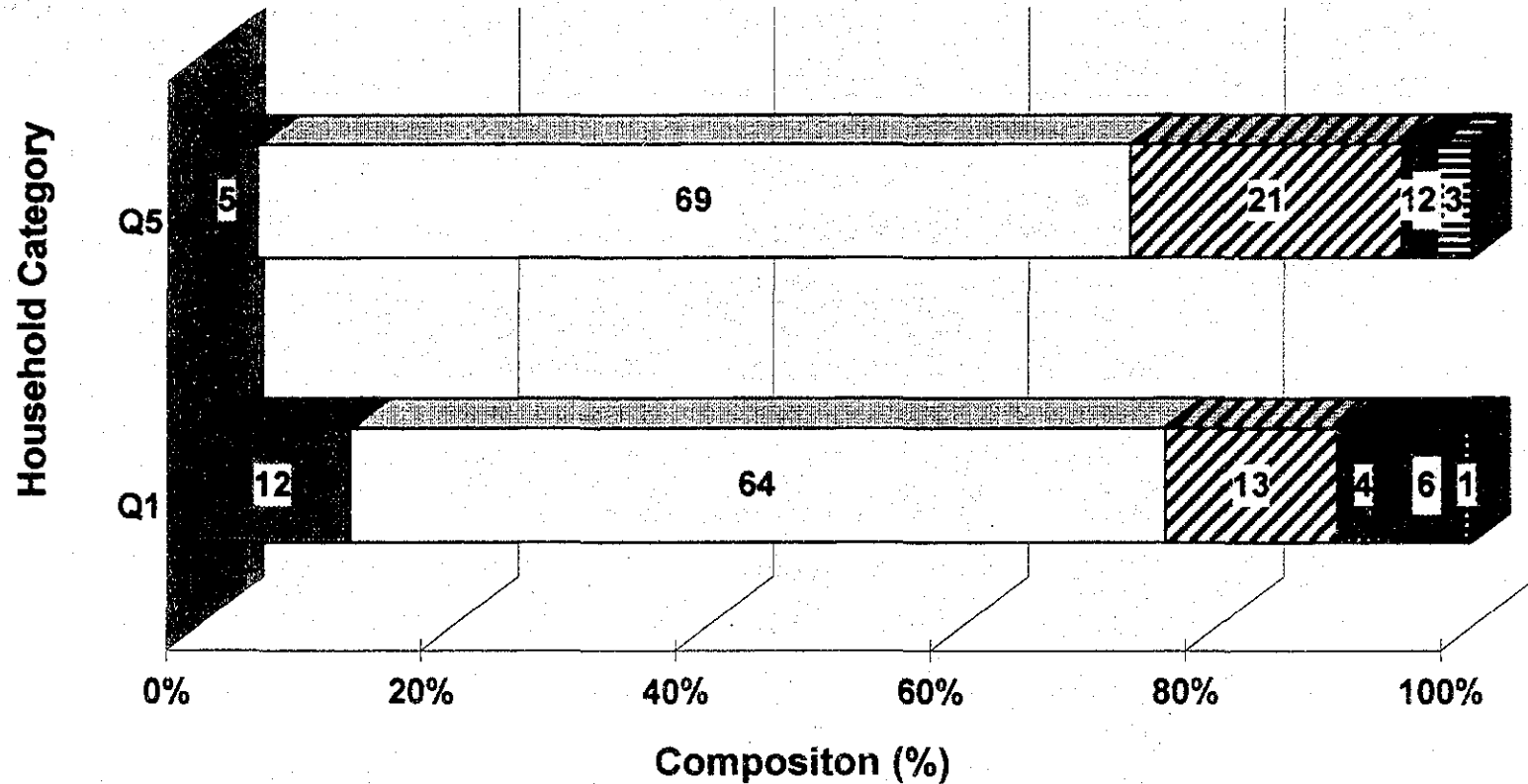
Source : Poverty Assessment Project 2001

Figure M.2-35 Loss Structure of Local Rice



Source : Poverty Assessment Project 2001

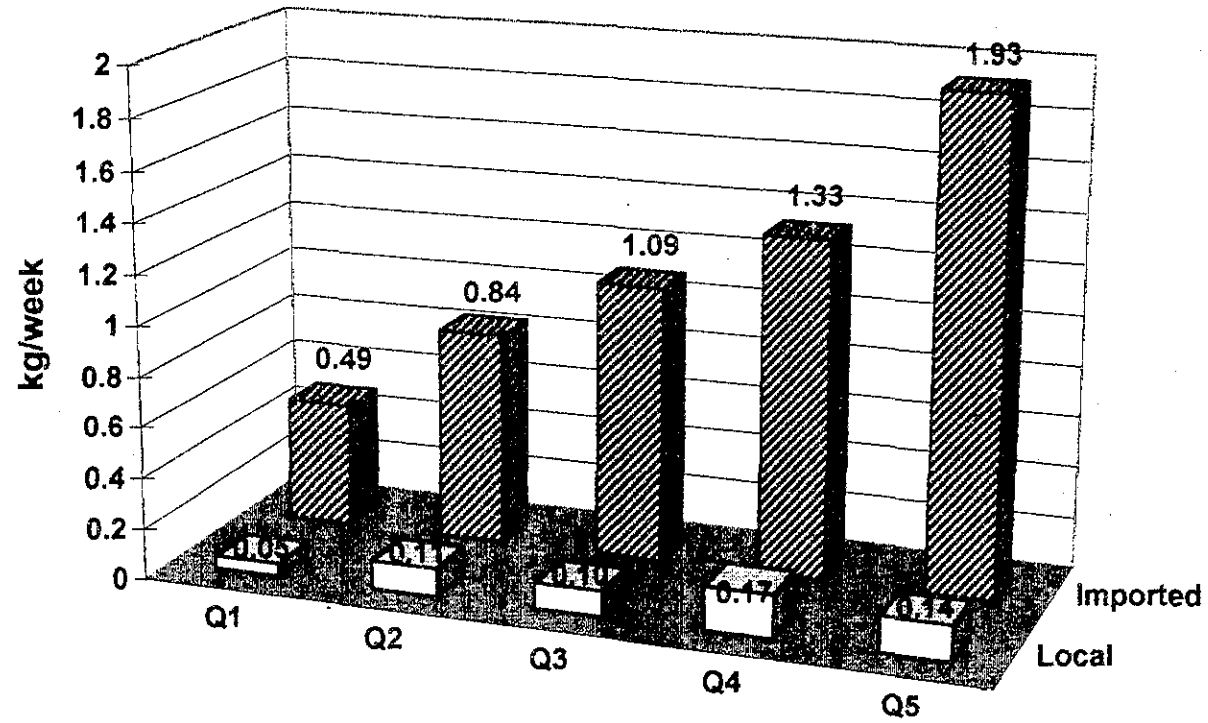
Figure M.2-36 Structure of Usage of Local Rice by Household Category



Lost
 Self Consumption
 Sold
 Barter
 Payment
 Surplus

Source : Poverty Assessment Project 2001

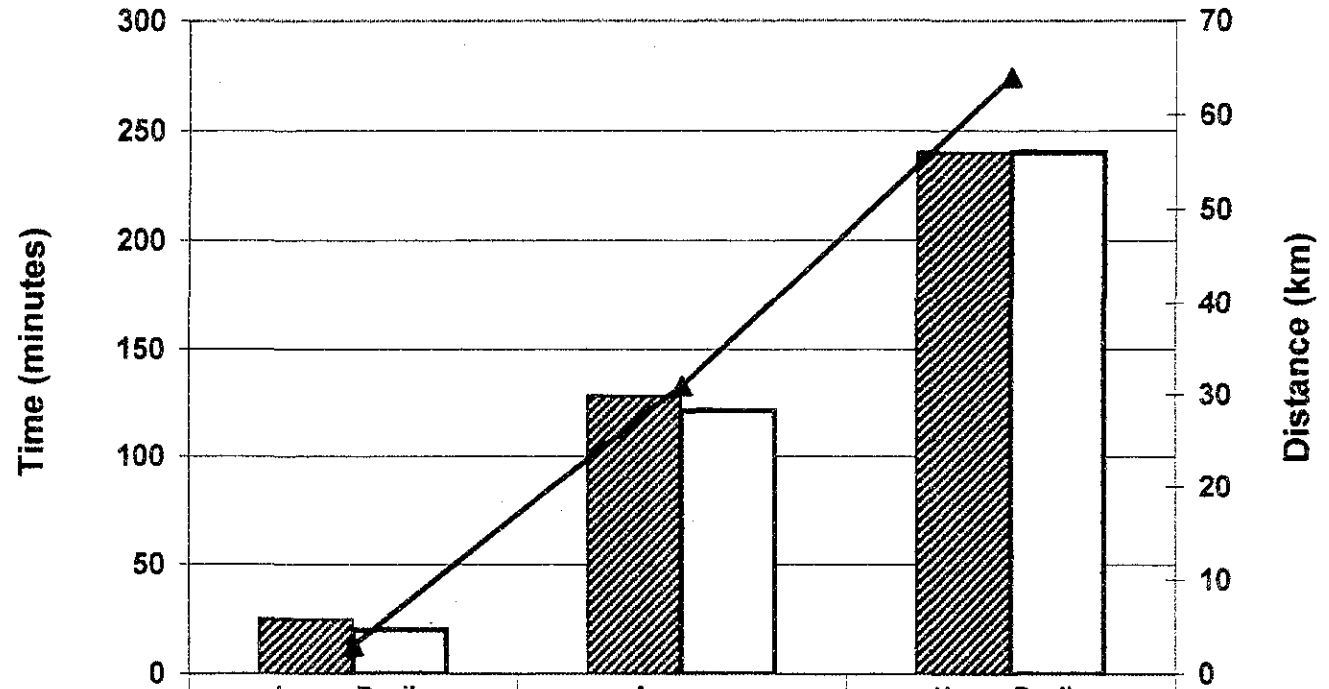
Figure M.2-37 Weekly Consumption of Rice by Household Category



	Q1	Q2	Q3	Q4	Q5
□ Local	0.05	0.11	0.10	0.17	0.14
▨ Imported	0.49	0.84	1.09	1.33	1.93

Source : Poverty Assessment Project 2001

Figure M.2-38 Access to Market



Time to Main Market in Rainy Season (Minutes)	25	128	240
Time to Main Market in Non-rainy Season (Minutes)	20	121	240
Distance to Main Market (km)	3	31	64

Source : Poverty Assessment Project 2001