

3.4. National Economic and Development Authority 入手資料

ODA PIPELINE 2001
By Sector, as of 3rd Quarter 2001

Project Title	Project Description	Implementing Agency	Donor/Creditor	Project Cost (in million)		Region/Location	GAD/SRA GAD/SRA GAD/SRA	Remarks/Status
				TPC in Pth (M)	TPC in US\$ (M)			
Sub-sector: 02								
304 Installation of Water Treatment Facilities for Camp 8, Sto. Tomas Rain Basin and Crystal Cove Surface Water	Project aims to install a water treatment facility and maintain the level of water quality being distributed by BWD.	Baguio Water District	CZECH	23.75	0.47	14	D Y	For implementation in 2002. MOA between BWD & Czech consortium signed last 23 July 2001. Enclosed by NEDA to DFA last 28 July 2001.
999 Improvement of Water Quality in Local Areas	Project involves provision of treatment facilities, including all the necessary structures and equipment, for the improvement of water quality provided by local water districts nationwide.	WUA	GOJ JICA	800.00	16.00	66	D N	Basic Design report for ICC re-evaluation.
306 LGU Urban Water Supply and Sanitation Project II	The project involves the scaling up the program to cover additional 80 towns which demonstrate sufficient political will and potential demand to warrant inclusion and completion of contractual arrangements with the private sector.	DILG, DRP	WB	1,500.00	30.00	66	B N	NEDA Board approved on 17 July 2001. Loan negotiations completed in 22 Aug. 2001. For WB presentation on 11 Oct. 2001.
Sub-sector: 03								
1003 Prevention of Market Dominance and Anti-Competitive Behavior in the Energy Sector	Project aims to come up w/ detailed rules & reg. to promote competition, encourage mt. dev't & customer choice, & prevent mt'd dominance, cartelization, predatory pricing & any anti-competitive behavior both in the dereg. downstream of ind.	DOE	ADB ADTA	107.15	2.14	66	D N	The TA is actively derived from the investment loan and this will be funded under the Bank's ACCSP/ISF facility.
771 Master Plan of Power Dev't. in the Province of Palawan (Palawan Provincial Energy Master Plan)	Project aims to come up with a M/P & F/S for selected priority projects, for the full power dev't & total energization of Palawan, & to provide consistent program for the dev't of power plants, as well as for the transmission & dist'n.	Prov'l Gov't of Palawan	GOJ JICA			04	D N	Approved by GOJ.
610 Transmission, Interconnection Reinforcement Project	The project intends to undertake transmission-related subproj that need to commence in the period prior to the privatization of Transco. Also seeks to assist in the installation of those transmission facilities needed to implement competitive bids in electricity.	NPC	ADB	32,550.0	651.00	66	D N	ICC-IB approved on 31 Oct 2000. Further processing depends on decision on financing/implementation arrangements given NPC privatization.
Sub-sector: 03								
				32,657.15	653.14			

ODA COMMITMENTS
By Sector, as of 3rd Quarter 2001

2001

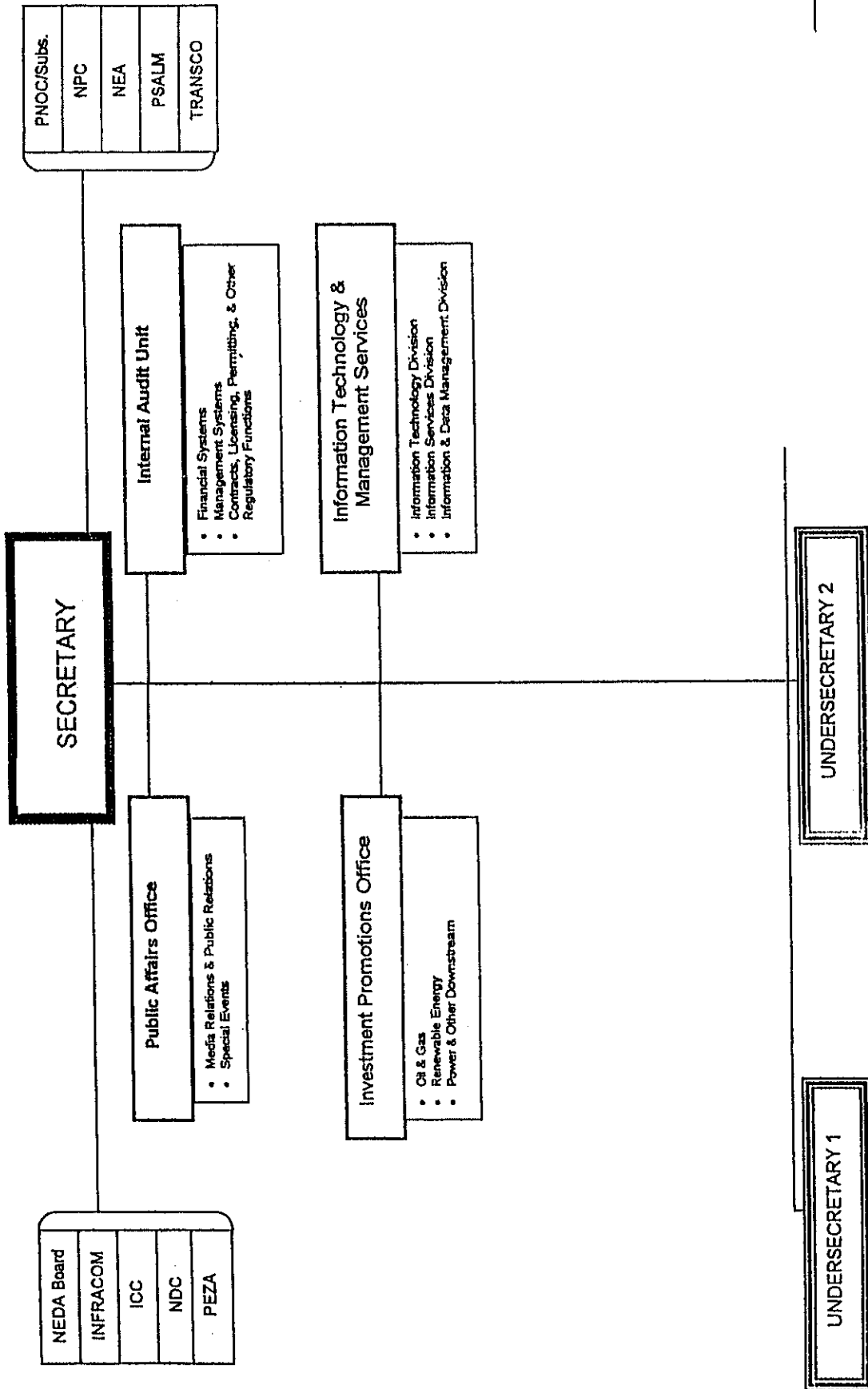
Project Title	Project Description	Implementing Agency	Donor/Creditor	Region/Location	Project Cost (in million)			GAD/USA	Remarks/Status
					TPC (in PHP M)	Am't in US\$ (M)			
Sub-sector: 03									
913 Rural Electrification Project	Project involves the intervention in the sector through the (i) the improvement of the performance of rural electric cooperatives; (ii) the planned take-over of npc's subtransmission assets; and (iii) the low electrification ratio in rural areas.	DOE	WB	66	2,500.00	50.00	D N	PA ongoing.	
Sub-sector: 05									
444 Construction of the Hydraulic Laboratory Building	Project aims to establish a hydraulic lab bldg for the ongoing Sabo Engineering Center; b) enhance & sustain the capability in the area of flood control & Sabo eng'g; & c) mitigate flood and labor/debris disaster thru the improvement of flood control and Sabo tech.	DPWH	GOJ JICA	16	379.00	7.58	D N	E/N signed on 27 June 2001.	
1003 Metro Manila Urban Services for the Poor	TA aims to assist the Govt in formulating a phased, metropolitan-wide 15-yr strategy for slum eradication & urban upgrading in MM. It will initiate a process for formulating Igu-level integrated urban devl interventions in support of the strategy.	MMDA	ADB PTA	16	68.10	1.36	D N	PPTA ongoing.	
Sector: DEVELOPMENT ADMINISTRATION									
Sub-sector:									
158 Empowerment of Indigenous People for Sustainable Management of Ancestral Domains	Project aims to develop a program of assistance that will empower the indigenous peoples to pursue their fight to self-determination and strengthen the capacity of the gov't and Igo's to provide the support.	DENR, NCP & ILO	UN SYSTEM UNDP	99	3.50	0.07	A Y	Preparatory assistance ongoing.	
1011 TA for Judicial Independence	TA aims to cover the ff: fiscal autonomy; appointments to the bench; judicial training; and access to justice and transparency.	SCP	ADB ADTA	16	88.90	1.78	D N	Approved by the Bank. TA document already signed.	

COMMUNITY DEVELOPMENT PROJECTS

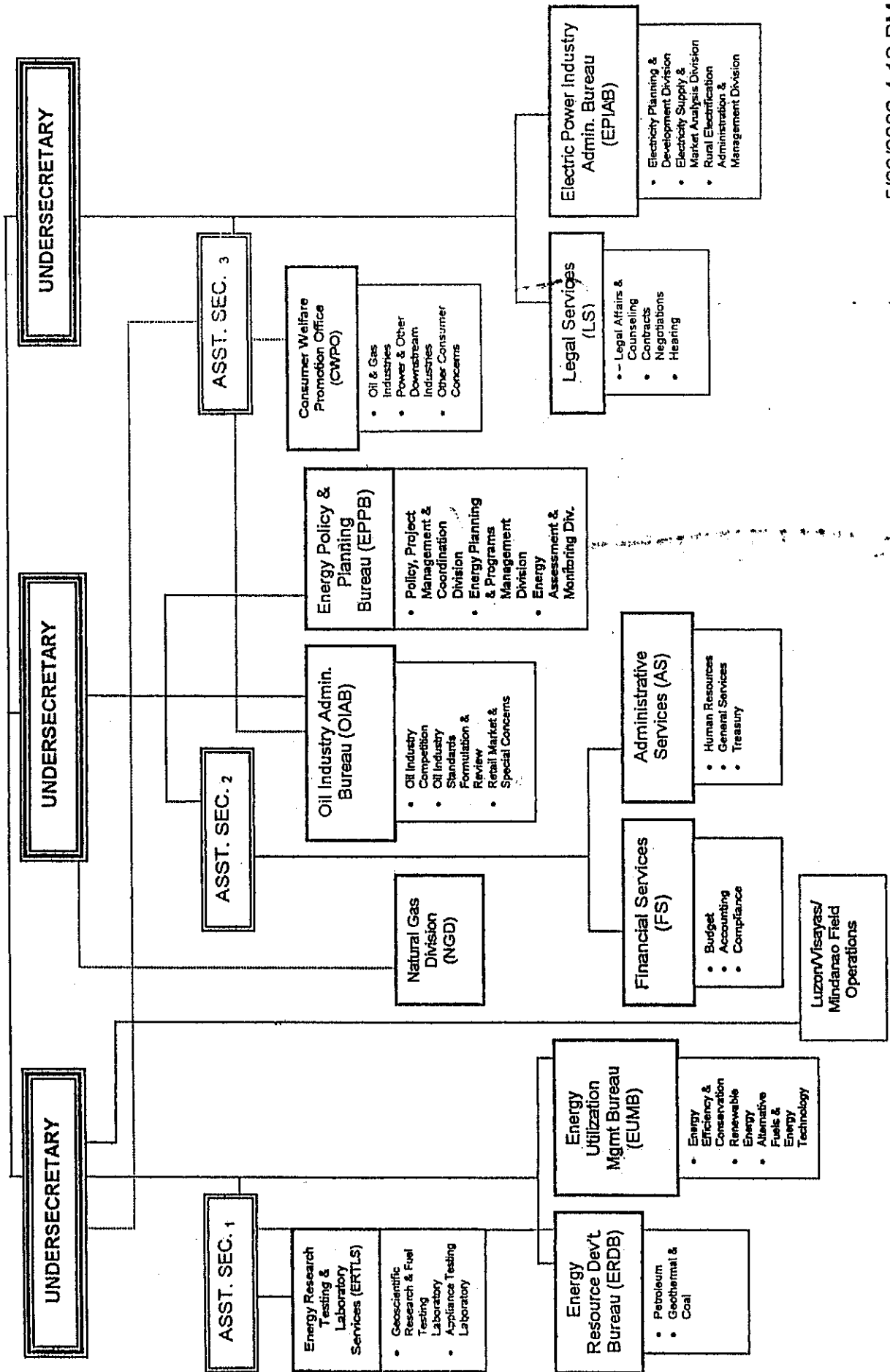
Loan Number	Project Title	Implementing Agency	Fund Source	Closing Date	Reviewed Closing Date	Sector	Sub-sector	Commitment	Scheduled Amortization	Actual Amortization	Utilization Rate (%)	Availment Rate (%)
54 PH-3652	Women's Health and Safe Maternity Project	DOH	WB	07/95-12/91	06/30/02	Human Development	Health, Population and Nutr Health	13,700	12,900	10,100	78.25	73,723
55 PH-4533	Social Expenditure Management Project	DBM/DCS/DSWD	WB	04/00-12/02		Human Development	Other Social	112,000	87,127	90,937	93.127	88,056
56 1006-PH	Early Childhood Development Project	DSWD/DOH/DECS	ADB	09/01-01/05		Human Development	Other Social	100,000	99,000	31,400	31.400	31,400
57 1607-PH(SF)	Early Childhood Development Project	DSWD/DOH/DECS	ADB	09/01-01/05		Human Development	Social Services and Commu	100,000	81,000	31,400	31.400	31,400
58 PH-4300	SZOPAD Social Fund Project	OP-SZOPAD SocialFu	WB	07/88-12/01	12/31/02	Human Development	Social Services and Commu	15,700	0,060	2,521	16.076	16,076
59 PH-4301	Early Childhood Development Project	DSWD/DOH/DECS	WB	09/98-12/01		Human Development	Social Services and Commu	8,200	4,210	1,510	35.867	95,000
60 PH-P156	Barangay Environmental Infrastructure Project	PTA	JIBC	12/95-12/02		Human Development Total	Social Services and Commu	52,900	10,300	3,890	26.653	20,000
61 PH-P183	Special Economic Zone Environment Mgt. Project	PEZA	JIBC	07/97-07/03		Industry, Trade and Tourism	Industry, Trade and Tourism	45,841	45,847	23,514	51.881	32,747
62 PH-P189	Domestic Shipping Modernization Project Phase II	DBP	JIBC	01/99-01/95		Industry, Trade and Tourism	Industry, Trade and Tourism	12,519	12,518	10,291	81.804	83,000
63 PH-P195	Local Government Unit Support Credit Program	LBP A DOF	JIBC	01/95-01/95		Industry, Trade and Tourism	Industry, Trade and Tourism	25,428	25,428	1,321	5.228	5,228
64 PH-P198	Industrial and Support Services Expansion Program (Phase II)	DBP	JIBC	01/95-01/95		Industry, Trade and Tourism	Industry, Trade and Tourism	185,393	131,369	28,871	20.111	14,483
65 PH-P199	Environmental Infrastructure Support Credit Program (Phase III)	DBP	JIBC	03/00-03/06		Industry, Trade and Tourism	Industry, Trade and Tourism	56,222	30,361	6,172	20.151	10,845
66 PH-P225	Sustainable Environmental Mgt. Project in Northern Palawan	DOT	JIBC	03/00-03/06		Industry, Trade and Tourism	Industry, Trade and Tourism	327,315	93,852	94,056	100.271	28,137
67 AI-9160001	Promotion of Small Enterprises II	LRA-PBSF	GERMANY	02/94-03/09		Industry, Trade and Tourism	Industry, Trade and Tourism	190,033	53,389	15,173	28.40	7,982
68 IFAD 418-PH	Rural Microenterprise Finance Project	LBP	IFAD	12/96-03/02		Industry, Trade and Tourism	Industry, Trade and Tourism	18,153	1,820	4,000	100.000	45,456
69 A-9655009	Credit Line for Small and Medium Enterprises	LBP	GERMANY	12/95-12/02		Industry, Trade and Tourism	Industry, Trade and Tourism	8,000	8,000	3,900	68.005	41,736
70 PH-3830-0V	Second Rural Finance	LBP	WB	04/96-06/02	12/31/02	Industry, Trade and Tourism	Industry, Trade and Tourism	29,400	4,100	1,000	100.000	13,948
71 PH-3840-0	Second Rural Finance	LBP	WB	04/96-06/02	12/31/02	Industry, Trade and Tourism	Industry, Trade and Tourism	50,000	48,230	50,000	103.619	100,000
72 PH-4117	Second Subic Bay Freeport Project	SBMA	WB	10/81-12/80	04/30/02	Industry, Trade and Tourism	Industry, Trade and Tourism	36,50	22,800	13,200	58.333	36,791
73 PH-4413	Third Rural Finance	LBP	WB	05/99-06/05		Industry, Trade and Tourism	Industry, Trade and Tourism	150,000	85,000	38,500	45.294	23,987
74 PH-P133	Regional Telecom Dev't. Prog. in Regions I & II, Phase C	DOTC	JIBC	12/93-12/00		Industry and Services Total	Industry, Trade and Tourism	1,132,741	570,888	316,399	55.54	27,448
75 FP VII(a)	National Telephone Project ROT 2	DOTC	FRANCE	11/95-09/98		Industry and Services Total	Industry, Trade and Tourism	32,937	32,937	32,937	100.000	100,000
76 L308001	Global Maritime Address and Safety System Project	DOTC	FRANCE	08/98-08/01	09/30/00	Infrastructure	Telecommunications	23,000	25,000	3,700	14.800	14,800
77 Italy III	National Telephone Program, Tranche I-3 Phase W (ROT)	DOTC	ITALY	05/95-12/01	12/31/01	Infrastructure	Telecommunications	16,100	16,100	12,800	74.534	74,534
78 PH-P176	Northern Negros Geothermal Project	PNOC	JIBC	07/87-07/02		Infrastructure	Telecommunications	43,000	43,000	42,720	99.349	99,349
79 1207-PH*	Merabao Distribution Project	MERALCO	ADB	04/93-06/97		Infrastructure	Energy, Power and Electric	117,037	117,037	81,887	78.94	78,94
80 1802-PH	Power Sector Restructuring Program Loan	DOF	ADB	12/88-09/00		Infrastructure	Energy, Power and Electric	125,500	125,500	125,500	100.000	100,000
81 PH-P138*	NEA-VECO Rural Electrification Project	NEA/VECO	JIBC	05/94-10/01	09/30/02	Infrastructure	Energy, Power and Electric	300,000	200,000	200,000	100.000	68,867
82 1208-PH*	Power Transmission Project	NPC	ADB	08/94-12/88		Infrastructure	Energy, Power and Electric	90,163	90,163	90,163	100.000	100,000
83 1306-PH*	Northern Luzon Transmission Project	NPC	ADB	05/90-06/99		Infrastructure	Energy, Power and Electric	120,800	120,800	120,800	100.000	100,000
84 1474-PH*	Leyte-Mindanao Interconnection Project	NPC	ADB	02/97-11/98	10/04/00	Infrastructure	Energy, Power and Electric	161,700	161,700	161,700	100.000	100,000
85 1500-PH	Power Transmission Reinforcement Proj.	NPC	ADB	04/98-06/02	05/15/01	Infrastructure	Energy, Power and Electric	4,865	4,865	4,865	100.000	100,000
86 PH-P138	Two Geothermal Power Plant Complex Rehab. Project	NPC	JIBC	03/95-03/01		Infrastructure	Energy, Power and Electric	81,900	81,900	16,793	16.793	6,519
87 PH-P140	Maldan Geothermal Power Plant Complex Rehab. Project	NPC	JIBC	03/95-03/02		Infrastructure	Energy, Power and Electric	65,313	65,313	1,295	1.982	1,982
88 PH-P161*	Improvement in Power Grid Project	NPC	JIBC	12/95-12/00		Infrastructure	Energy, Power and Electric	61,389	61,389	1,112	1.811	1,811
89 PH-P177	Leyte-Borac Interconnection Project	NPC	JIBC	07/87-07/00		Infrastructure	Energy, Power and Electric	12,651	12,651	12,651	100.000	100,000
90 PH-P178	Luzon Grid Transmission Project	NPC	JIBC	07/87-07/04		Infrastructure	Energy, Power and Electric	74,870	74,870	53,349	71.255	71,255
91 AI-9165061*	Sugar-Quintanarack TA and Substations Project	NPC	GERMANY	11/83-12/85	09/30/00	Infrastructure	Energy, Power and Electric	138,630	138,630	51,715	37.295	37,305
92 AI-9566202	Energy Study Related Program II	NPC	GERMANY	04/98-12/87		Infrastructure	Energy, Power and Electric	53,200	53,200	53,200	100.000	100,000
93 PH-2	Mindanao Power Transmission Project	NPC	KOREA	10/95-06/98	06/30/02	Infrastructure	Energy, Power and Electric	18,100	17,300	17,300	100.000	100,000
94 PH-3	Luzon Transmission Line and Substations Project	NPC	KOREA	10/95-06/98	12/31/01	Infrastructure	Energy, Power and Electric	10,700	10,700	10,700	100.000	100,000
95 OPEC 624-P	Power Transmission Project	NPC	OPEC	07/95-12/97	09/30/01	Infrastructure	Energy, Power and Electric	14,900	14,900	6,000	6.000	53,333
96 PH-3860	Transmission Grid Reinforcement Project	NPC	WB	11/95-12/00	12/30/02	Infrastructure	Energy, Power and Electric	70,100	75,260	46,500	64.728	64,334
97 PH-3997	Transmission Grid Reinforcement Project	NPC	WB	11/95-12/00	12/30/02	Infrastructure	Energy, Power and Electric	28,024	27,800	87,300	72.038	59,267
98 AUS-00-91-1	Municipal Solid Infrastructure Project (MSIP)	DILG	AUSAU	11/97-05/01	12/30/01	Infrastructure	Energy, Power and Electric	1,552,490	1,472,789	99,100	99.261	99,261
99 1307-PH	Regional Municipal Development Project	DILG	ADB	03/87-06/91	12/30/02	Infrastructure	Social Infrastructure	20,155	9,831	6,447	31.967	31,967
100 1500-PH	Subic Bay Area Municipal Development Project	SBMA, LGUs	ADB	09/99-05/03		Infrastructure	Social Infrastructure	5,900	1,600	0,601	31.700	10,185
101 1650-PH	Clark Area Municipal Development Project	DILG	ADB	06/90-05/05		Infrastructure	Social Infrastructure	24,300	10,100	1,870	18.260	6,107
102 1729-PH	LGU Physical Infrastructure Project Development Facility	DOF/ALIP	ADB	08/00-06/04		Infrastructure	Social Infrastructure	2,700	1,000			
103 PH-P191	Metro Iloilo Regional Infrastructure Dev't. Project	DOF, Lanasad and North	JIBC	01/99-01/06		Infrastructure	Social Infrastructure	40,074	5,130	1,031	20.068	2,572
104 PH-3455*	Third Municipal Development Project	DPWH/DOF	WB	06/92-05/99	12/31/00	Infrastructure	Social Infrastructure	82,350	82,350	82,350	100.000	100,000
105 PH-4449	Local Government Finance & Development Project	DOF	WB	02/00-05/05		Infrastructure	Social Infrastructure	90,000	6,700	3,800	56.716	6,333
106 1303-PH	Airport Development Project	DOTC	ADB	04/95-09/99	06/30/02	Infrastructure	Social Infrastructure	115,979	94,121	78,799	78.271	45,383
107 1526-PH	Third Airport Development Project	DOTC	ADB	11/06-05/03		Infrastructure	Transportation	41,000	33,330	31,422	94.775	78,679
						Transportation	Transportation	83,860	84,130	8,155	12.716	8,789

3.5. Department of Energy 入手資料

PROPOSED ORGANIZATIONAL STRUCTURE



Newly Created Bureau/Unit



5/23/2002 4:12 PM

Newly Created Bureau/Unit

ELECTRIC POWER INDUSTRY ADMINISTRATIVE BUREAU

DIRECTOR IV

ELECTRICITY PLANNING & DEVT. DIVISION

PDP SECTION

- PREPARES & UPDATES THE PDP
- PREPARES & UPDATES THE POWER SUPPLY CONTINGENCY PLAN
- PROVIDES INDICATIVE SUPPLY & DEMAND OPTION BASED ON ECONOMICS & TECHNOLOGIES
- ENSURES SUFFICIENT RESERVE CAPACITIES
- WORKS W/ PLANNING BUREAU IN THE PREPARATION OF PEP
- MONITORS & ASSESSES SYSTEM DEVT. & PERFORMANCE IN THE MKT.

TDP SECTION

- REVIEWS & RECOMMENDS APPROVAL OF THE TDP OF TRANSCO
- PROVIDES POLICY RECOMMENDATIONS ON TRANSMISSION EXPANSIONS
- WORKS W/ THE PDP SECTION & PLANNING BUREAU IN THE PREPARATION OF THE PEP
- MONITORS & ASSESSES THE TRANSMISSION OPERATIONS, SYSTEM DEVT. & PERFORMANCE IN THE MARKET

MEDP SECTION

- PREPARES & UPDATES THE MISSIONARY ELECTRIFICATION DEVELOPMENT PLAN (MEDP)
- PROVIDES POLICY RECOMMENDATIONS IN ENSURING SUFFICIENCY OF RESERVE CAPACITIES IN OFF-GRID AREAS
- PROVIDES INDICATIVE SUPPLY & DEMAND OPTION BASED ON ECONOMICS & TECHNOLOGIES IN OFF-GRID AREAS
- COORDINATES & COOPERATES W/ THE RURAL ELECTRIFICATION ADMINISTRATION & MANAGEMENT DIVISION IN IMPLEMENTING RURAL ELECTRIFICATION PROGRAMS NATIONWIDE
- WORKS W/ THE PLANNING BUREAU IN THE PREPARATION OF THE PEP

RURAL ELECTRIFICATION ADMIN. & MGMT. DIV.

RURAL ELECTRIFICATION SECTION

- PLANS, MANAGES, MONITORS, COORDINATES & ENSURES IMPLEMENTATION OF COUNTRY'S RURAL & MISSIONARY ELECTRIFICATION
- OVERSEES THE IMPLEMENTATION & MANAGEMENT OF RE PROJECTS FOR IMPLEMENTATION
- EVALUATES & CONDUCTS TECHNICAL INSPECTIONS OF RE PROJECTS FOR FUNDING UNDER ER 1-94
- WORKS & COORDINATES WITH THE PLANNING & DEVELOPMENT SECTION IN THE PREPARATION OF MEDP
- WORKS W/ THE PLANNING BUREAU IN THE PREPARATION OF THE PEP

NON-ELECTRIFICATION (SOCIAL ENG'G.)

- EVALUATES & MONITORS NON-ELECTRIFICATION PROJECTS FUNDED UNDER ER 1-94
- WORKS W/ THE CONCERNED DOE UNITS IN THE CONDUCT OF POST-AUDITS OF THE NON-ELECTRIFICATION PROJECTS UNDER ER 1-94
- UNDERTAKES PUBLIC INFO W/ LGUs ON ER 1-94
- ENSURES COMPLIANCE BY GENERATION COMPANIES & ENERGY RESOURCE DEVELOPERS FOR THE REMITTANCE OF THE FINANCIAL BENEFITS UNDER ER 1-94

RURAL ELECTRIFICATION PROMO

- COORDINATES W/ THE CONCERNED DOE UNITS IN THE PROMOTION & IMPLEMENTATION OF NRE PROJECTS
- WORKS W/ PLANNING & DEVT. DIV. IN THE PREPARATION OF THE PDP & MEDP
- PROVIDES POLICY RECOMMENDATIONS IN ENHANCING PRIVATE SECTOR PARTICIPATION IN OFF-GRID AREAS
- FORMULATES CRITERIA FOR QUALIFIED THIRD PARTIES
- COORDINATES & COOPERATES W/ THE CONCERNED DOE UNITS IN IMPLEMENTING RURAL ELECTRIFICATION NATIONWIDE

EIRA MONITORING SECTION

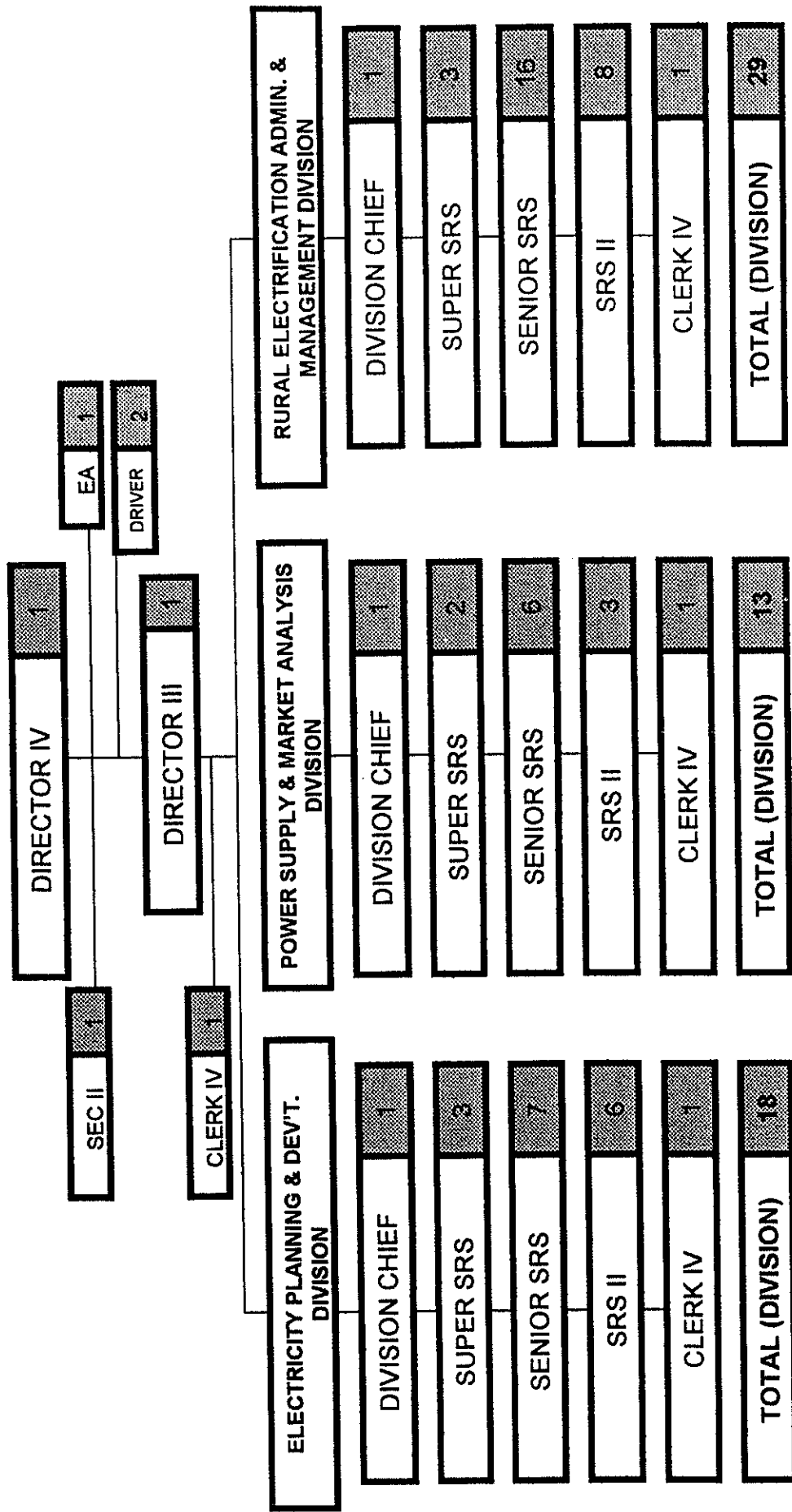
- OVERSEES THE IMPLEMENTATION OF THE WESM RULES
- PROVIDES POLICY RECOMMENDATIONS TO ENSURE SUSTAINABLE MARKET TRANSPORTATION RESPONSIVE TO THE DEMANDS OF INDUSTRY PARTICIPANTS & END-USERS
- PROVIDES POLICY RECOMMENDATIONS TO ENSURE ADEQUATE SUPPLY OF ELECTRICITY
- COMPETITION ANALYSIS/ASSESSMENT
 - > CAPTIVE MARKET
 - > EVALUATES PERFORMANCE OF THE ELECTRICITY MARKET
- EVALUATES PERFORMANCE OF THE ELECTRICITY MARKET

- MONITORS & ASSESSES EIRA IMPLEMENTATION
- SUBMITS REPORTORIAL REQUIREMENTS OF THE POWER COMMISSION ON THE STATUS & PERFORMANCE OF THE INDUSTRY

- PROVIDES POLICY RECOMMENDATIONS TO ENSURE EFFICIENT IMPLEMENTATION OF THE RESTRUCTURING OBJECTIVES

- UNDERTAKES PUBLIC EDUCATION AND INFO ON EIRA
- MONITORS & ASSESSES THE GENERATION, TRANSMISSION, DISTRIBUTION & SUPPLY OPERATIONS, DEVELOPMENT & PERFORMANCE

ELECTRIC POWER INDUSTRY ADMINISTRATION BUREAU



TOTAL (BUREAU) 67