TableL-8-5-5 Community Development for Zeras

Zeras—Rural Water Supply

Zeras-Rural Water Supply

	Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
ί.	Construction Base Cost		1.5		2,273,709,79
•	1. Preparatory Works	* -		•	13,009,49
	(10% of Item2)	4			10,000,400
	(1070 St. Hamz)				
	2. Civil Works for Distribution I	Dipeline Dipeline			
	Distribution Tank		5		130,094,95
-	- Excavation	566	cu.m	7,000	3,962,000
	- Backfilling	312	cu.m	7,900	2,464,80
	- Plain Concrete	252	cu.m	109,200	27,518,40
	- Reinforced Bar	17.6	ton	4,221,500	74,467,266
	- Miscellaneous (20 % of Ab	ove Item)			21,682,49
	3 0				0.100.005.05
	3. Construction of Pumping Statio			4 000 000	2,130,605,35
	- Installation of Intake	1		4,800,000	4,800,00
	- Pump House	100		470,000	47,000,00
	- Submersible Pump	1		1,200,000,000	1,200,000,000
	- Conveyance Pipeline φ12			16,400	410,000,000
	- Plain Concrete	232	cu.m	109,200	25,334,40
	- Reinforced Bar	16.2	ton	4,221,500	68,557,160
٠.	− PVC Pipe Ø 50	3,130		6,330	19,812,90
	- Miscellaneous	1	L.S.	The second second	355,100,89
	(20% of above)				
г	Administration Cost				6,381,50
•	(5% of Total of Item I)				0,001,00
ľ	Engineering Cost				227,370,98
	(10% of Item I)				
7.	Physical Contingency (20% of I+II+III)				501,492,45
7.	Total(I + II + III + IV)				3,008,954,74
	Rounded Total				
	Rounded Iotal	Zeras-F	lural Road		
	Rounded Lotal Work Item	Zeras~F Quantity	Rural Road Unit	Unit Cost	3,009,000,00
		ينز ووسوده والأكار الأناف التحديد	والتفريس المحادثات		
	Work Item	ينز ووسوده والأكار الأناف التحديد	والتفريس المحادثات	Unit Cost	3,009,000,000 Amount (Rial)
	Work Item Construction Base Cost	ينز ووسوده والأكار الأناف التحديد	والتفريس المحادثات	Unit Cost	3,009,000,000 Amount (Rial) 2,612,946,600
1.	Work Item Construction Base Cost Preparatory Works	ينز ووسوده والأكار الأناف التحديد	والتفريس المحادثات	Unit Cost	3,009,000,000 Amount (Rial) 2,612,946,600
	Work Item Construction Base Cost	ينز ووسوده والأكار الأناف التحديد	والتفريس المحادثات	Unit Cost	3,009,000,000 Amount
Ι.	Work Item Construction Base Cost Preparatory Works (10% of Item2)	ينز ووسوده والأكار الأناف التحديد	والتفريس المحادثات	Unit Cost	3,009,000,000 Amount (<i>Rial</i>) 2,612,946,600 237,540,600
<u> </u>	Work Item Construction Base Cost Preparatory Works (10% of Item2) Civil Works	Quantity	Unit	Unit Cost (Rial)	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600
1.	Work Item Construction Base Cost Preparatory Works (10% of Item2) Civil Works Land Levelling	Quantity 108,000	Unit sq.m	Unit Cost (Rial) 2,200	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000
	Work Item Construction Base Cost Preparatory Works (10% of Item2) Civil Works Land Levelling Gravel Pavement	Quantity 108,000 81,000	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 2,375,406,000 1,401,300,000
<u> </u>	Work Item Construction Base Cost Preparatory Works (10% of Item2) Civil Works Land Levelling Gravel Pavement Side Drain	108,000 81,000 4,860	Unit sq.m	Unit Cost (Rial) 2,200	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000
1.	Work Item Construction Base Cost Preparatory Works (10% of Item2) Civil Works Land Levelling Gravel Pavement	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000
	Work Item Construction Base Cost Preparatory Works (10% of Item2) Civil Works Land Levelling Gravel Pavement Side Drain Miscellaneous (20 % of Ab	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,5406,000 237,600,000 1,401,300,000 408,726,000 327,780,000
	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of At	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,5406,000 237,600,000 1,401,300,000 408,726,000 327,780,000
	Work Item Construction Base Cost Preparatory Works (10% of Item2) Civil Works Land Levelling Gravel Pavement Side Drain Miscellaneous (20 % of Ab	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,5406,000 237,600,000 1,401,300,000 408,726,000 327,780,000
I.	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of At	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000 327,780,000
I.	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of Ab Administration Cost (5% of Total of Item I) .Engineering Cost	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000 327,780,000
Ι.	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of At	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000 327,780,000
I.	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of Ab Administration Cost (5% of Total of Item I) Engineering Cost (10% of Item I)	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000 327,780,000 130,647,330
I.	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of Ab Administration Cost (5% of Total of Item I) Engineering Cost (10% of Item I) Physical Contingency	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000 327,780,000 130,647,330
I.	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of Ab Administration Cost (5% of Total of Item I) Engineering Cost (10% of Item I)	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000
I.	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of Ab Administration Cost (5% of Total of Item I) Engineering Cost (10% of Item I) Physical Contingency (20% of I + II + III)	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000 327,780,000 130,647,330 261,294,660
I.	Work Item Construction Base Cost 1. Preparatory Works (10% of Item2) 2. Civil Works — Land Levelling — Gravel Pavement — Side Drain — Miscellaneous (20 % of Ab Administration Cost (5% of Total of Item I) Engineering Cost (10% of Item I) Physical Contingency	108,000 81,000 4,860	Unit sq.m sq.m	Unit Cost (Rial) 2,200 17,300	3,009,000,000 Amount (Rial) 2,612,946,600 237,540,600 237,600,000 1,401,300,000 408,726,000 327,780,000 130,647,330

	Zeras-Fa	ırm Road			
Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)	
I. Construction Base Cost 1. Preparatory Works (10% of Item2)				2,482,920,000 225,720,000	
2. Civil Works — Land Leveling — Miscellaneous (20 % of Abo	855,000 ove Item)	sq.m	2,200	2,257,200,000 1,881,000,000 376,200,000	
II. Administration Cost (5% of Total of Item I)				124,146,000	
III. Physical Contingency (20% of I+II)				521,413,200	
IV. Total(I+II+III) Rounded Total				3,128,479,200 3,128,500,000	

		Zeras - Ha	indicraft Fa	cility	Marchitoramini orani kiao in manjini ipanini		
	Work Item		Qty	Unit	Unit Cost	nancial	Amount
					Ont Cost	-	(Rial)
I	Construction Base Cost		······································		and the description of the descr		62,040,0
 	1. Preparatory Works (10% of Item 2)						5,640,0
•	2. Building Works					:	56,400,0
	a.Building (Brick) b.Miscellaneous	***	100	m²	470,000 F	Us.	47,000,0 9,400,0
	(20% of a)						
Ц.	Equipment		***	·			8,000,0
	1. Horizontal weaving machine (Stee		5	Unit		lls.	4,000,0
	2. Vertical weaving machine (Steel, 2	lm x 3m)	. 5	Unit	800,000 F	lis.	4,000,0
Ш	.Land Acquisition			2	1000		800,0
			200	m²	4,000 F	us.	800,0
IV.	Physical Contingency (20% of I+II+III)						14,168,0
<u>v</u> .	Total (1 + II + III + IV)						85,008,0
	Rounded Total			Nun	ber of Village	4	85,000,0 340,000,0
_	Zera	as - Multi-pu	rpose Train	ing Faci		nancial	
	Work Item		Qty	Unit -	Unit Cost	nanciu;	Amount
						· · · · · · · · · · · · · · · · · · ·	(Rial)
Ι.	Construction Base Cost 1. Preparatory Works						62,040,0 5,640,0
	(10% of Item 2)						3,040,0
	2. Building Works		**				56,400,0
	a Building (Brick)		100	m ²	470,000 F	ls.	47,000,0
	b.Miscellaneous (20% of a)						9,400,0
							. :
п	Equipment 1. Table (Wood, 1,800x1,200x800mr	n)	10	Unit	400,000 R	lls.	5,500,0 4,000,0
	2. Chair (Wood)	13)	30	Unit		ds.	1,500,0
ın	.Land Acquisition						800,0
	·zmre r requisition		200	m²	4,000 R	ls.	800,0
1.7	Physical Contingency						13,668,0
יזו	(20% of I+II+III)					2	13,000,0
IV.	T + 1/ T - W + 7(1)		· · · · · · · · · · · · · · · · · · ·				82,008,0
	Total(I + II + III + IV)			NT.	har of Will	,	82,000,0
	Rounded Total			Nilm	ber of Village	4	328,000,0
				, , ,			
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
			L-65				

Zeras - Milk Processing Facility

							Financia	l
	Work Item				Qty	Unit	Unit Cost	Amount (Rial)
Ι.	Construction Base Cost	D		*******	, in the same of t		***************************************	62,040,00
	1. Preparatory Works (10% of Item 2)							5,640,00
	Building Works a.Building (Brick) b.Miscellaneous				100	m²	470,000 Rls.	56,400,00 47,000,00 9,400,00
	(20% of a)		:	er eg				
Ι.	Equipment 1. Table (Wood, 1,800x900x	800mm)		······································	2	Unit	300,000 Rls.	74,400,00 600,00
	2. Chair (Wood)				4	Unit	50,000 Rls.	200,00
	3. Vehicle (Pick-up)				1	Unit	70,000,000 Rls.	70,000,00
	4. Milk Tank (Plastic, 50 litro				40	Piece	40,000 Rls.	1,600,00
:	5. Mixing Machine (Steel, fo	r kashk)		1	2	Unit	1,000,000 Rls.	2,000,00
I	Land Acquisition		······································			·		800,00
		and the			200	m²	4,000 Rls.	800,00
V.	Physical Contingency (20% of I+II+III)		***************************************					27,448,00
				1.5				
<i>T</i> .	Total (I + II + III + IV) Rounded Total						unber of Village 2	164,688,00 164,700,00 329,400,00

TableL-8-6-1 Disaster Prevention Facility for Vastegan

	Vastegan-	Annual (O/M Cost (Check	Dam)	
Work Item		Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages					16,380,000
1. Executive Engineer		1	person	3,600,000	3,600,000
2. Engineer		1	person	2,400,000	2,400,000
3. Technician		1	person	1,680,000	1,680,000
4. Labour		10	person	750,000	7,500,000
5. Administrator	*,	0	person	1,920,000	 0
6. Driver		1	person	1,200,000	1,200,000
II. Materials and Supplie	5		nd market yn sprogen ar de han benne bûgen meder dekrete de dryn de besker bed		25,167,302
(1% of Constructi)			
II. Total(I+II)					41,547,302
Rounded Total					41,500,000

Vastegan-Annual O/M Cost(River Treatment)

	Work	Item		Quantity	Unit	Ī	Unit Cost (Rial)		Amount (Rial)
I Salar	ries/Wages							- 1	16,380,000
1. E	executive E	Ingineer		1	person		3,600,000		3,600,000
	ngineer			1	person		2,400,000		2,400,000
3. T	echnician		11	. 1	person		1,680,000		1,680,000
4. I	abour			10	person		750,000		7,500,000
5. A	dministrate	or	100	0	person		1,920,000	100	0
6. I	Driver		with i	1	person	10 to	1,200,000		1,200,000
		Supplies					***************************************		84,947,940
	(1% of C	construction	Base Co	ost)			. "		
II. Total	(I+I I) Rounded T	otal							101,327,940 101,300;000

Table L-8-6-2 Disaster Prevention Facility for Chaman-Goli Bazoft

Bazoft-Annual		

	Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
Ι.	Salaries/Wages				16,380,000
	1. Executive Engineer	. 1	person	3,600,000	3,600,000
	2. Engineer	1	person	2,400,000	2,400,000
	3. Technician	- 1	person	1,680,000	1,680,000
	4. Labour	. 10	person	750,000	7,500,000
	5. Administrator	0	person	1,920,000	1 1 1 1 1 1 1 0
	6. Driver	1	person	1,200,000	1,200,000
Ι.	Materials and Supplies				24,096,745
,	(1% of Construction Base	Cost)			
Ш.	Total (I+II) Rounded Total				40,476,745 40,500,000

Bazoft-Annual O/M Cost (River Treatment)

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages 1. Executive Engineer 2. Engineer 3. Technician 4. Labour 5. Administrator	1 1 1 10 0	person person person person person	3,600,000 2,400,000 1,680,000 750,000 1,920,000	16,380,000 3,600,000 2,400,000 1,680,000 7,500,000
6. Driver II. Materials and Supplies (1% of Construction Base III. Total (I + II) Rounded Total	Cost)	person	1,200,000	1,200,000 18,861,003 35,241,003 35,200,000

Bazoft-Annual O/M Cost (Rockfall Protection)

Work Item Q	uantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages 1. Executive Engineer 2. Engineer 3. Technician 4. Labour 5. Administrator	1 1 1 10 0	person person person person	3,600,000 2,400,000 1,680,000 750,000 1,920,000	16,380,000 3,600,000 2,400,000 1,680,000 7,500,000
6. Driver I. Materials and Supplies (1% of Construction Base Cost) II. Total(I+II) Rounded Total	1	person	1,200,000	1,200,000 722,198 17,102,198 17,100,000

Bazoft-Annual O/M Cost (Landslide Protection)

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages	244 intercepts			16,380,000
1. Executive Engineer	. 1	person	3,600,000	3,600,000
2. Engineer	ī	person	2,400,000	2,400,000
3. Technician	1	person	1,680,000	1,680,000
4. Labour	10	person	750,000	7,500,000
5. Administrator	0	person	1,920,000	
6. Driver	1	person	1,200,000	1,200,00
the first part of the second		•		
I. Materials and Supplies (1% of Construction Ba	ase Cost)		riginary for the desire of the first standard and a	1,784,91
I. Total (I + II)		<u> </u>		18,164,91
Rounded Total	and the second second			18,200,00

Table L-8-6-3 Disaster Prevention Facility for Sarbaz

Work Item	Quantity	VI Cost (Chec	Unit Cost	Amou
	Quartity	Ont	(Rial)	(Rial)
0.1				1.000
. Salaries/Wages	4			16,380,0
1. Executive Engineer	1 .	person	3,600,000	3,600,0
2. Engineer	1	person	2,400,000	2,400,0
3. Technician	1	person	1,680,000	1,680,0
4. Labour	10	person	750,000	7,500,0
5. Administrator	. 0	person	1,920,000	
6. Driver	1	person	1,200,000	1,200,0
. Materials and Supplies		······································	***************************************	32,994,
(1% of Construction Base	Cost)			
· Total(I+II)				49,374,
Rounded Total	· · · · · · · · · · · · · · · · · · ·			49,400,
Rodined Form	*	* * * * * * * * * * * * * * * * * * * *		45,400,
	nnual O/M Co			
Work Item	Quantity	Unit	Unit Cost	Amou
			(Rial)	(Rial
Salaries/Wages				16,380,
1. Executive Engineer	1	person	3,600,000	3,600,
2. Engineer	1	. •	2,400,000	
3. Technician	1	person		2,400,
4. Labour	10	person	1,680,000	1,680,
5. Administrator	0	person	750,000	7,500,
6. Driver		person	1,920,000	1 200
o. Driver	1	person	1,200,000	1,200,
. Materials and Supplies-				42,623,
(1% of Construction Base	Cost)		:	42,023,
		· · · · · · · · · · · · · · · · · · ·		
· Total(I+II)		. 4		59,003,
Rounded Total				
				•
Corbor	Annual O/M	Cont (Divior	T=204=2=4)	:
Work Item	Annual O/M Quantity	Unit	Unit Cost	Amou
WOIR IOII	Qualitaty	Omit	(Rial)	Amot (Rial
·				
Salaries/Wages			· .	16,380,
1. Executive Engineer	1	person	3,600,000	3,600,
2. Engineer	1	person	2,400,000	2,400,
3. Technician	1	person	1,680,000	1,680,
4. Labour	10	person	750,000	7,500,
5. Administrator	0	person	1,920,000	,
6. Driver	1	person	1,200,000	1,200,
. Materials and Supplies	G-1)		***************************************	53,706,
(1% of Construction Base	Cost)			
		and the second	*	and the second second

Rounded Total

Table L-8-6-4 Disaster Prevention Facility for Tangsorkh

Tangesorkh-Annual O/M Cost

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
**************************************	أدراه المفادع والمراجع والمدار		(1/101/	Trues
I . Salaries/Wages			d 1300034400300 <u>344600000000000000000000000</u>	16,380,000
1. Executive Engineer	1	person	3,600,000	3,600,000
2. Engineer	1 .	person	2,400,000	2,400,000
3. Technician	1	person	1,680,000	1,680,000
4. Labour	10	person	750,000	7,500,00
5. Administrator	0	person	1,920,000	(
6. Driver	1	person	1,200,000	1,200,00
. Materials and Supplies		· 	· · · · · · · · · · · · · · · · · · ·	16,670,40
(1% of Construction Base	e Cost)			
				· · · · · · · · · · · · · · · · · · ·
I. Total(I+II)				33,050,40
Rounded Total				33,100,00

Zeras	s-Annual O/N	A Cost (Ch	eck Dam)	
Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages				16,380,00
1. Executive Engineer	1	person	3,600,000	3,600,00
2. Engineer	ī	person	2,400,000	2,400,00
3. Technician	1	person	1,680,000	1,680,00
4. Labour	10	person	750,000	7,500,00
5. Administrator	0	person	1,920,000	7,500,00
6. Driver	1	person	1,200,000	1,200,00
I. Materials and Supplies		**********************		6,796,92
(1% of Construction Base (Cost)			3,750,52
II. Total (I + II)				22.126.02
Rounded Total				23,176,92 23,200,00
				100
Zeras-An	nual O/M Co	st(Landsli	de Protection)	
Work Item	Quantity	Unit	Unit Cost	Атоил
			(Rial)	(Rial)
I . Salaries/Wages		<u> </u>		16,380,00
1. Executive Engineer	1	person	3,600,000	3,600,00
2. Engineer	1	person	2,400,000	2,400,00
3. Technician	, 1	person	1,680,000	1,680,00
4. Labour	10	person	750,000	7,500,00
5. Administrator	° 0	person	1,920,000	100
6. Driver	1 .	person	1,200,000	1,200,00
I. Materials and Supplies		·	·	437,98
(1% of Construction Base C	Cost)			1.
I. Total (I+II)		 		16,817,98
Rounded Total	•			16,800,00
		•		
				•
Zeras-A	Annual O/M	Cost (Reloc	ation Area)	
Work Item	Quantity	Unit	Unit Cost	Amoun
	***************************************	· · ·	(Rial)	(Rial)
I . Salaries/Wages				16,380,00
1. Executive Engineer	1	person	3,600,000	3,600,00
2. Engineer	1	person	2,400,000	2,400,00
3. Technician	1	person	1,680,000	1,680,00
4. Labour	10	person	750,000	7,500,00
5. Administrator	0	person	1,920,000	7,500,00
6. Driver	1	Derson	1 200 000	1 200 00

person

1,200,000

1,200,000

20,724,000

37,104,000 37,100,000

III. Total (I+II)

II. Materials and Supplies

Rounded Total

(1% of Construction Base Cost)

Table L-8-7 Vegetation Protection

	Work Item	Quantity		Unit	Unit Cost (Rial)	Amount (Rial)
	Salaries/Wages	•				7,250,00
•	1. Watchman		n	M/M	750,000	6,750,000
	2. Common Labour		9	M/M	250,000	500,000
	z. Common Labout			[VI7 [VI	200,000	300,000
Ĭ.	Total			·		7,250,000
•	Rounded Total					7,250,000
	Tioning Total	•			•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ha	man Goli-Bazoft-Annual O/M	Cost (See	d P	roduc	tion Plot/Rangeland im	nrovement Plot
10	Work Item	Quantity		Unit	Unit Cost	Amount
					(Rial)	(Rial)
١.	Salaries/Wages					7,250,000
•	1. Watchman		9	M/M	750,000	6,750,000
	2. Common Labour			M/M	250,000	500,000
	Total					7,250,000
	Rounded Total	**				7,300,000
				. / 2774.3		• .
	Chaman Goli-Bazoft-A Work Item	nnual O/M Quantity	Co	st (Ple Unit	ot of Almond Tree Plan Unit Cost	tation) Amount
	Work Item	Quartity		OHIL	(Rial)	(Rial)
'	Salaries/Wages		-			2,750,00
•	1. Watchman		2	M/M	750,000	2,250,00
	2. Common Labour			M/M	250,000	500,00
r	Materials and Supplies					12,000
١.	1. Almond Seed		4	kg	4,000	16,000
	(For frist 10-year only)			Λg	4,800	10,00
_						0.500.50
1.	Total Rounded Total	1				2,762,00 2,800,00
	Nounded Total					2,000,000
	Sarbaz-Annual O/M Cost		uct			
	Work Item	Quantity		Unit	Unit Cost (Rial)	Amount (Rial)
					(Tital)	37 115517
	Salaries/Wages		•			7,250,000
Ι.	1. Watchman			M/M	750,000	6,750,000
١.			2	M/M	250,000	500,000
. 1	2. Common Labour		4	1717 171	250,000	
. 1	2. Common Labour			1717 171	250,000	
	Total	· · · · · · · · · · · · · · · · · · ·			200,000	7,250,000
		· · · · · · · · · · · · · · · · · · ·			200,000	
	Total				200,000	
	Total Rounded Total	t (Seed Pro				7,250,000 7,300,000
	Total	t (Seed Pro Quantity			Plot/Rangeland Improve	7,300,000
	Total Rounded Total Tangsorkh-Annual O/M Cos			ction F		7,300,000 ement Plots)
Ι	Total Rounded Total Tangsorkh-Annual O/M Cos Work Item			ction F	Plot/Rangeland Improve Unit Cost	7,300,000 ement Plots) Amount (Rial)
Ι	Total Rounded Total Tangsorkh-Annual O/M Cos Work Item Salaries/Wages		oduc	ction F Unit	Plot/Rangeland Improve Unit Cost (Rial)	7,300,000 ement Plots) Amount (Rial) 7,250,000
Ι	Total Rounded Total Tangsorkh-Annual O/M Cos Work Item Salaries/Wages 1. Watchman		oduc 9	ction F Unit M/M	Plot/Rangeland Improve Unit Cost (Rial) 750,000	7,300,000 ement Plots) Amount (Rial) 7,250,000 6,750,000
Ι	Total Rounded Total Tangsorkh-Annual O/M Cos Work Item Salaries/Wages		oduc	ction F Unit	Plot/Rangeland Improve Unit Cost (Rial)	7,300,000 ement Plots) Amount (Rial) 7,250,000
	Total Rounded Total Tangsorkh-Annual O/M Cos Work Item Salaries/Wages 1. Watchman		oduc 9	ction F Unit M/M	Plot/Rangeland Improve Unit Cost (Rial) 750,000	7,300,000 ement Plots) Amount (Rial) 7,250,000 6,750,000

Tangsorkh-A	moual O/N	Cost	(Plot of Ain	nond Tree	Plantation)
Tangsolni M	villuai V/ iv	i oost	ALIOT OF WILL	iuna mee	Flantation

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I. Salaries/Wages 1. Watchman 2. Common Labour	3 2	M/M M/M	750,000 250,000	2,750,000 2,250,000 500,000
II. Materials and Supplies 1. Almond Seed (For frist 10-year only)	3	kg	4,000	12,000 12,000
III. Total Rounded Total				2,762,000 2,800,000

Zavan-Annual C	7/84 Cank	(Cand Diaduntic	n Diat /Dangalana	Improvement Plots)
Leras Annual C	7/ W GOSL	. (Seed Productio	ri Miou/Rangeland	i imbrovement Piots/

	Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
Ι.	Salaries/Wages 1. Watchman 2. Common Labour		9 M/M 0 M/M	750,000 250,000	6,750,000 6,750,000 0
	T				6.750.000
11.	Total Rounded Total				6,750,000 6,800,000

Table L-8-8 Orchard Terracing (Vastegan)

Orchard	Terracing	O/M	Cost

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages			·	1,500,000
Executive Engineer	n	person	3,600,000	
2. Engineer	ň	person	2,400,000	
3. Technician	0 .	person	1,680,000	
4. Labour	2	person	750,000	
5. Administrator	0	person	1,920,000	
6. Driver	0	person	1,200,000) (
(Note: Once in 7 days for 7 months for	or Irrigation Cana	for 2 labours for 2 areas	s)	•
I. Materials and Supplies				8,640,547
(1% of Constru	ction Base Cost			0,0.0,0
II, Farming Cost	42	ha	1,505,00	0 63,210,000
V. Total (I+Ⅱ+Ⅲ)				73,350,54
Rounded Total			•	73,351,00

Table L-8-9 Soil Erosion Protection (ContourBund + Check Dam)

Chaman Goli-Bazift Soil Erosion Protection Project O/M Cost

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)	Remark	:s
					Area = 798 ha	
I . Salaries/Wages				9,000,000		
1. Executive Engineer	0	person	3,600,000	0		
2. Engineer	0	person	2,400,000	0		
3. Technician	0	person	1,680,000	0		
4. Labour	12	person	750,000	9,000,000	(1 watchman/1000h	a/12months)
5. Administrator	0	person	1,920,000	0		
6. Driver	0	person	1,200,000	0		
		*				1000
II . Materials and Supplies				36,963,564		
(5% of Construction Base (Costs of Contour	Bund and C	heck dam)			
III. Total(I+II) Rounded Total				45,963,564 45,964,000		

Sarbaz Soil Erosion Protection Project O/M Cost

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)	Remarks
		:			Area = 162 ba
I . Salaries/Wages				1,500,000	
1. Executive Eng	ineer 0	person	3,600,000	0	
2. Engineer	0	person	2,400,000	0	
3. Technician	0	person	1,680,000	0	
4. Labour	2	person	750,000	1,500,000	(1 watchman/1000ha/12months)
5. Administrator	0	person	1,920,000	0	
6. Driver	0	person	1,200,000	0	
II. Materials and	Supplies			8,820,900	
(5% of Constructi	on Base Cost of Co	ntour B	und)		
III. Total(I+II)				10,320,900	
Rounded Total			. "	10,321,000	

-							
		Tangsorkh S	oil Erosion Pro	tection P	roject O/M Co	ost	
		Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)	Remarks
						,	Area = 44 ha
	I. 5	Salaries/Wages			e e	375,000	
	1.	Executive Enginee	r 0	person	3,600,000	0	
	2.	Engineer	0	person	2,400,000	0	
	3.	Technician	0	person	1,680,000	0	
	4.	Labour	0.5	person	750,000	375,000	(1 watchman/1000ha/12months)
٠. ٔ	5.	Administrator	0	person	1,920,000	0	
	6.	Driver	. 0	person	1,200,000	. 0	
٠.	I.	Materials and Supp	olies			2,395,800	
		5% of Construction I		ontour Bu	ınd)	er en Saar en de ee	

Zeras Soil Er		tion Proje	et O/M Cost		
Work Item	Quantity	Unit	Unit Cost	Amount	Remarks
		·	(Rial)	(Rial)	
				The State of the S	Area = 1,724 ha
I. Salaries/Wages				15,750,000	
1. Executive Engineer	0	person	3,600,000	0	
2. Engineer	0	person	2,400,000	0	
3. Technician	0	person	1,680,000	0	
4. Labour	21	person	750,000	15,750,000	(1 watchman/1000ha/12mont
5. Administrator	0	person	1,920,000	. 0	
6. Driver	0	person	1,200,000	0	
		-			
I. Materials and Supplie			and the second second	108,132,024	

TableL-8-10-1 Community Development for Vastegan

Work Item	Quantity	Unit	Unit Cost	Amount
			(Ríal)	(Rial)
I.Salaries/Wages				83,182,000
Executive Engineer		12 man/month	3,600,000	7,562,000
2. Engineer		24 man/month	2,400,000	75,620,000
3. Technician		12 man/month	1,680,000	20,160,000
4. Labour		12 man/mont/	750,000	•
5. Administrator		12 man/month	1,920,000	9,000,000
6. Driver		12 man/month	1,200,000	23,040,000
o. Dilvei		12 many mond	1,200,000	14,400,000
Depreciation cost of equipment				4,510,000
1. Water level gauge		1 LS.	145,000	145,000
2. Computer		1 LS.	800,000	
· ·		I LS.		800,000
3. Vehicle (including fuel)		1 LS.	3,565,000	3,565,000
Materials and supplies				3,910,000
1. Well		1 LS.	1,104,000	1,104,000
2. Miscellaneous	•	LS.	2,806,000	2,806,000
				2,500,00
. Total (I + II + III + IV)				91,602,000
Rounded Total				91,600,000
Vastega	n-Annual	O/M Cost of Ir	rigation Canal	
Work Item	Quantity	Unit	Unit Cost	Amount
		<u> </u>	(Rial)	(Rial)
. Salaries/Wages				25,406,000
1. Engineer		3 man/month	2,400,000	16,766,00
2. Technician		3 man/month	1,680,000	5,040,00
3. Driver		3 man/month	1,200,000	3,600,00
V. Biivel		O III III II	1,200,000	0,000,000
Depreciation cost of equipment			200	4,063,00
- Vehicle (including fuel)		1 LS.	4,063,000	4,063,000
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,
Materials and supplies				5,763,940
1. PVC Pipe φ 500	1	1 L.S.	4,186,000	4,186,00
2. Repair of Canal		1 LS.	1,577,940	1,577,94
			10110	.,577,570
. Total(I + II + III + IV)				35,232,940
Rounded Total				35,200,000
Vastegan	–Annual Ω	/M Cost of Rue	al Water Supply	
Work Item	Quantity	Unit	Unit Cost	Amount
			(Rial)	(Rial)
Salaries/Wages				37,376,00
Galaries/ Wages L. Engineer		5 man/montr	2,400,000	22,976,00
		5 man/month	And the second of the second o	
2. Technician			1,680,000	8,400,00
3. Driver		5 man/month	1,200,000	6,000,00
Depreciation cost of equipment				A 200 nn
Depreciation cost of equipment		1 10	4.000.000	4,288,00
 Vehicle (including fuel) 		1 LS.	4,288,000	4,288,00
II Materials and supplies				5,126,98

46,790,954 46,800,000

5,126,954

- Repair of Pipe & Distribution Tar

V. Total(I + II + III + IV)

Rounded Total

Vastegan-Annual O/M Cost of Rural Road

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I. Salaries/Wages				16,702,000
f. Engineer		1 man/month	2,400,000	13,822,000
2. Technician		1 man/mont/	1,680,000	1,680,000
3. Driver		1 man/month	1,200,000	1,200,000
I. Depreciation cost of equipment		•		5 A71 00/
		4 10	E 474 000	5,471,000
 Vehicle (including fuel) 		1 LS.	5,471,000	5,471,000
I Materials and supplies		•		28,026,00
- Repair of Road		1 L.S.		28,026,00
V. Total(I+II+III+IV) Rounded Total				50,199,000 50,200,000
Vas	stegan-Annua	al O/M Cost of	Farm Road	•
Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I.Salaries/Wages				125,000
Common Labour		5 man/monti	25,000	125,00
Materials and supplies				188,496,00
- Repair of Road		1 L.S.		188,496,000
V. Total(I+II+III+IV)				188,621,000
Rounded Total	4			188,600,000

nnual O/M Cost for Handicraft Facility

Work Item	Qty	Unit	Financial		
WOIK REII	Qy	Om	Unit Cost	Amount (Rial)	
I. Operation Cost				34,009,120	
1. Electricity (0.2kW×8h/day×100day/year) 2. Labor	160	kWh	57 Rls.	9,120	
a. Horizontal weaving machine (10m/dx60day/year) b. Vertical weaving machine (10m/dx60day/year)	600 600	m/d m/d	20,000 Rls. 20,000 Rls.	12,000,000 12,000,000	
Raw material a. Horizontal weaving machine b. Vertical weaving machine	250	kg	20,000 Rls.	5,000,000	
	250	kg	20,000 Rls.	5,000,000	
I. Maintenance Cost 1. Building (1% of Building Works)				564,000 564,000	
II. Total (I + II)				34,573,120	
Rounded Total	1 N			34,570,000	
		Numbe	r of Village 4	138,280,000	
Vastegan – Annual O/M Cost for Mu	ulti-purpos	e Trair	ing Facility		
Work Item	Qty	Unit .	Finand Unit Cost	cial Amount	
TOTAL NOTE	Q -9	Jin		(Rial)	
I. Operation Cost				1.550	
1. Electricity (0.2kW×8h/day×50day/year)	80	kWh	57 Rls.	4,560 4,560	
II. Maintenance Cost	·			564,000	
1. Building (1% of Building Works)				564,000	
II. Total (I + II)				568,560	
II. Total(I + II) Rounded Total				568,560 570,000	
·		Numbe	r of Village 4		
·	r Milk Proc			570,000	
Rounded Total Vastegan - Annual O/M Cost fo		essing	Facility Finan	570,000 2,280,000 cial	
Rounded Total	r Milk Proc Qty		Facility	570,000 2,280,000	
Rounded Total Vastegan - Annual O/M Cost for Work Item		essing	Facility Finan	570,000 2,280,000 cial Amount (Rial)	
Rounded Total Vastegan - Annual O/M Cost fo		essing	Facility Finan	570,000 2,280,000 cial Amount	
Rounded Total Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year)	Qty 584	Unit kWh	Facility Finan Unit Cost 57 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year)	Qty	essing Unit	Facility Finan Unit Cost	570,000 2,280,000 cial Amount (Rial) 397,441,576	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year)	Qty 584	Unit kWh	Facility Finan Unit Cost 57 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year)	Qty 584 584 730 200	Unit kWh kWh m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year)	Qty 584 584 730	Unit kWh kWh	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288 33,288 18,250,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material	Qty 584 584 730 200	Unit kWh kWh m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000	
Vastegan - Annual O/M Gost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year)	Qty 584 584 730 200	Unit kWh kWh m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days)	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 2,280,000 (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days)	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 2,280,000 (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) II. Maintenance Cost 1. Building (1% of Building Works)	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 2,280,000 (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days)	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 2,280,000 (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) II. Maintenance Cost 1. Building (1% of Building Works) 2. Equipment (1% of Price of Equipment)	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 2,280,000 (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) II. Maintenance Cost 1. Building (1% of Building Works) 2. Equipment (1% of Price of Equipment) a. Vehicle	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000 1,284,000 564,000 700,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) II. Maintenance Cost 1. Building (1% of Building Works) 2. Equipment (1% of Price of Equipment) a. Vehicle b. Mixing machine	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000 1,284,000 564,000 700,000 20,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) II. Maintenance Cost 1. Building (1% of Building Works) 2. Equipment (1% of Price of Equipment) a. Vehicle	9 Viv 584 584 730 200 365	Whit kWh m/d m/d m/d	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 cial Amount (Rial) 397,441,576 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000 1,284,000 564,000 700,000	
Vastegan - Annual O/M Cost for Work Item I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year) 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) II. Maintenance Cost 1. Building (1% of Building Works) 2. Equipment (1% of Price of Equipment) a. Vehicle b. Mixing machine	9 Viv 584 584 730 200 365	kWh kWh m/d m/d kg	Facility Finance Unit Cost 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,000 2,280,000 2,280,000 Amount (Rial) 397,441,576 33,288 33,288 33,288 18,250,000 5,000,000 9,125,000 365,000,000 1,284,000 700,000 20,000 398,725,576	

Vastegan - Annual O/M Cost for Collection and Distribution Facility for Milk

		,	Finar	ncial
Work Item	Qty	Unit	Unit Cost	Amount (Rial)
				1 000 000 101
I . Operation Cost		***************************************	***************************************	1,862,670,431
1. Electricity	1 1 60	LAYE.	57 Rls.	((576
a. Building (0.4kWx8h/dayx365day/year)	1,168	kWh	*	66,576
b. Sterilizer (0.75kW×4h/day×365day/year)	1,095	kWh	57 Rls.	62,413
c. Bulk Cooler (2.0kW×4h/day×365day/year)	2,920	kWh	57 Rls.	166,440
2. Labor			45 000 PI	
a. Office (2m/dx365day/year)	730	m/d	25,000 Rls.	18,250,000
b. Vehicle (1m/dx365day/year)	365	m/đ	25,000 Rls.	9,125,000
c. Sterilizer (2m/d×0.5(efficency)×200day/year)	200	m/d	25,000 Rls.	5,000,000
d. Bulk Cooler (2m/d×0.5(efficency)×200day/year)	200	m/d	25,000 Rls.	5,000,000
3. Raw material			4 4	
a. Raw milk (10litre/day/head×500heads×365days)	1,825,000	kg	1,000 Rls.	1,825,000,000
I. Maintenance Cost				5,464,000
Building (1% of Building Works)				564,000
2. Equipment (1% of Price of Equipment)				**
a. Vehicle				1,400,000
b. Sterilizer				500,000
c. Bulk Cooler				3,000,000
	£ .	•		
II. Total(I+II)				1,868,134,431
Rounded Total				1,868,130,000
		Numbe	r of Village 1	1,868,130,000

Vastegan - Annual O/M Cost for Community Enhancement

			 			Finan	cial
	Wo	ork Item		Qty	Unit	Unit Cost	Amount (Rial)
and the second second	100						
I. Salaries/Wages		100				2000	9,600,000
(Enlightment Activ	ities)			(606НН÷	50HH/pl	ace×5times)	
1. Administrator			* -	1	2 person	1,920,000 Rls.	3,840,000
Engineer	tier eine				2 person	1,680,000 Rls.	3,360,000
3. Driver					2 person	1,200,000 RIs.	2,400,000

III. Total(I+II)			:	9,600,000
Rounded Tot	al ·	and the second		9,600,000

TableL-8-10-2 Community Development for Chaman-Goli Bazoft

Work Item	Quantity	Unit	Unit Cost	Amount
	·		(Rial)	(Rial)
I. Salaries/Wages				39,460,000
1. Engineer		5 man/month	2,400,000	25,060,00
2. Technician		5 man/month	1,680,000	8,400,000
3. Driver		5 man/month	1,200,000	6,000,00
L Depreciation cost of equipment				5,330,00
- Vehicle (including fuel)	· · · · · ·	1 L.S.	5,330,000	5,330,00
I Materials and supplies				36,597,56
1. Gusaleh Bar Left Bank Canal		1 L.S.		9,725,22
2. Gusaleh Bar Right Bank Canal	4.	1 LS.		26,872,33
3. Kachooz Canal		i LS.		4,478,72
V. Total(I+II+III+IV)				81,387,561
Rounded Total				81,400,000
Chaman Goli-Ba Work Item	Zoft-Annu Quantity		Rural Water Supply	
VVOIR Itell	Guantity	Unit	Unit Cost (Rial)	Amount (Rial)
I.Salaries/Wages				84,662,00
1. Engineer		12 man/month	2,400,000	50,102,00
2. Technician		12 man/month	1,680,000	20,160,000
3. Driver		12 man/month	1,200,000	14,400,000
. Depreciation cost of equipment	er til skrive			7,771,00
- Vehicle (including fuel)	* .	1 LS.	7,771,000	7,771,00
II Materials and supplies				11,657,440
V. Total(1+Ⅱ+Ⅲ+Ⅳ)				
Rounded Total				104,090,440 104,100,000
Chaman Gol	li-Bazoft-/	Annual O/M Cos	st of Rural Road	
Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages				76,974,000
1. Engineer		12 man/month	2,400,000	42,414,00
2. Technician	*.	12 man/month	1,680,000	20,160,000
3. Driver	٠	12 man/month	1,200,000	14,400,000
. Depreciation cost of equipment				3,927,00
- Vehicle (including fuel)		1 LS.	3,927,000	and the second of the second o
Maio Anjoinding Indily		. <u>L</u> .o.	3,327,000	3,927,00
II Materials and supplies				44,568,000
V. Total(I + II + III + IV)	· · · · · · · · · · · · · · · · · · ·			125,469,000
Rounded Total		Paragraphic Control of the Control o		125,500,000

Work Item	Quantity	Unit	ost of Farm Road Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages Common Labour		5 man/month	25,000	125,000 125,000
II. Materials and supplies				60,192,000
III. Total(I+II) Rounded Total	·			60,317,000 60,300,000

Chaman Goli-Bazoft - Annual O/M Cost for Handicraft Facility

Qty 160 600 600 250 250	kWh m/d m/d kg kg	57 Ris. 20,000 Ris. 20,000 Ris. 20,000 Ris. 20,000 Ris. 20,000 Ris.	Amount (Rial) 34,009,120 9,120 12,000,000 12,000,000
600 600 250	m/d m/d kg	20,000 Rls. 20,000 Rls. 20,000 Rls.	9,120 12,000,000 12,000,000
600 600 250	m/d m/d kg	20,000 Rls. 20,000 Rls. 20,000 Rls.	9,120 12,000,000 12,000,000
600 250	m/d kg	20,000 Ris. 20,000 Ris.	12,000,000
250	kg	20,000 Ris.	
			5 000 000
250	кд	20,000 Ris.	
			5,000,00
		***************************************	564,000 564,000
			5 <i>x</i> 273 137
			34,573,120 34,570,000
	Number	of Village 1	34,570,000
or Multi-pi	urnose	Training Facilit	v
or macher pr	<u></u>	Finan	
Qty	Unit	Unit Cost	Amount (Rial)
			4,56
80	kWh	57 RIs.	4,56
	,		564,00
			564,00
***************************************			568,56
•	Number	of Village 7	570,000 3,990,000
st for Milk	Proces	ssing Facility	
	-	Finan	
Qty	Unit	Unit Cost	Amount (Rial)
	· .		·····
			397,441,57
584	kWh	57 RIs	33,28
584	kWh	57 Rls.	33,28
730	m/d	25 000 RIs	18,250,00
			5,000,00
365	m/d	25,000 Rls.	9,125,00
365,000	kg	1,000 Rls.	365,000,00
		~~~~	1,284,00
	٠.,		564,00
			700,00
			20,00
			398,725,57
	Qty  80  St for Milk  Qty  584 584 730 200 365	Q'ty Unit  80 kWh  80 kWh  St for Milk Proces  Q'ty Unit  584 kWh 584 kWh 730 m/d 200 m/d 365 m/d	Number of Village   7

⊂Chaman Goli~Bazoft ~	<ul> <li>Annual O/M Cost for</li> </ul>	<ul> <li>Collection and Distribution Facility for M</li> </ul>	ilk

			Finar	ıcial
Work Item	Q'ty	Unit	Unit Cost	Amount (Rial)
I . Operation Cost	yahargging ahangka saminak manbiraya aya ayan.		r vari d de de travella de la travella que que que per la mesta de la travella de	1,862,670,431
1. Electricity				
a. Building (0.4kW×8h/day×365day/year)	1,168	kWh	57 Rls.	66,576
b. Sterilizer (0.75kW×4h/day×365day/year)	1,095	kWh	57 RIs.	62,415
c. Bulk Cooler (2.0kW×4h/day×365day/year)	2,920	kWh	57 Rls.	166,440
2. Labor				
a. Office (2m/d×365day/year)	730	m/d	25,000 Rls.	18,250,000
b. Vehicle (1m/d×365day/year)	365	m/d	25,000 Rls.	9,125,000
c. Sterilizer (2m/d×0.5(efficency)×200day/year)	200	m/d	25,000 Rls.	5,000,000
d. Bulk Cooler (2m/dx0.5(efficency)×200day/year)	200	m/d	25,000 Rls.	5,000,000
3. Raw material				
a. Raw milk (10litre/day/head×500heads×365days)	1,825,000	kg	1,000 Ris.	1,825,000,000
II. Maintenance Cost				5,464,000
Building (1% of Building Works)				564,000
2. Equipment (1% of Price of Equipment)	general de la company			20.,000
a. Vehicle				1,400,000
b. Sterilizer	* * * * * * * * * * * * * * * * * * * *			500,000
c. Bulk Cooler		-	* •	3,000,000
	÷ .	: .		, ,
II. Total(I+II)				1,868,134,431
Rounded Total				1,868,130,000
		Number	of Village 1	1,868,130,000

Chaman Goli-Bazoft - Annual O/M Cost for Fish Culture Production

			Fina	ncial
Work Item	Qty	Unit	Unit Cost	Amount (Rial)
I . Operation Cost				2,644,018,376
1 Electricity				
a. Building (0.2kW×8h/day×365day/year)	584	kWh	57 Rls.	33,288
<ul><li>b. Aeration facilities (0.4kW×4h/day×365day/year)</li></ul>	584	kWh	57 Rls.	33,288
2. Labor				
a. Office (2m/d×365day/year)	730	m/d	25,000 RIs.	18,250,000
b. Vehicle (1m/d×365day/year)	365	m/d	25,000 Rls.	9,125,000
c. Sterilizer (2m/d×0.5(efficency)×200day/year)	200	m/d	25,000 Rls.	5,000,000
3. Raw material			-	
a. Fingerling (200t ÷ weight0.3kg/fish×(1+loss0.25))	840,000	fly	250 Ris.	210,000,000
b. Feed (200t÷weight0.3kg/fish×feed0.9kg/fish)	600,000	kg	4,000 Rls.	2,400,000,000
c. Fuel (60PSx0.04lit/SP.hx4hx365dx2units)	3,504	litre	450 Rls.	1,576,800
II Maintenance Cost		······································		37,435,000
1. Building (1% of Building Works)				35,235,000
2. Equipment (1% of Price of Equipment)	-			33,233,000
a. Vehicle				700,000
				•
b. Equipment for Graging				1,500,000
III. Total(I+II)		<del></del>		2,681,453,376
Rounded Total				2,681,450,000
		Number	of Village 1	2,681,450,000

Chaman C	Goli-Bazoft -	Annual O	/M Cost for	Community	Enhancement
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						Fin	iancial
	Work Iten	1		Qty	Unit	Unit Cost	Amount (Rial)
I . Salaries/ Wages (Enlightment Activities) 1. Administrator	)		(10			lace×5times) 1,920,000 Rls.	16,800,000 6,720,000
2. Engineer 3. Driver				3.5	person	1,680,000 Rls. 1,200,000 Rls.	5,880,000 4,200,000
II. Maintenance Cost	***************************************						- 0
III. Total (I + II)  Rounded Total							16,800,000 16,800,000

TableL-8-10-3 Community Development for Sarbaz

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I. Salaries/Wages				49,948,000
1. Engineer		7 man/month	2,400,000	29,788,000
2. Technician		7 man/month	1,680,000	11,760,000
3. Driver		7 man/month	1,200,000	
3. Driver		/ man/monu	1,200,000	8,400,000
II. Depreciation cost of equipment				4,814,000
- Vehicle (including fuel)		1 LS.	4,814,000	4,814,000
高面 电弧流电影 医电流电流				
III Materials and supplies				91,621,867
1. Dangazloo-Kahangan Canal		1 L.S.		20,474,160
2. Kahangan-Devergan Olya Cana	. ·	1 L.S.		6,888,702
3. Dangazloo Left Bank Canal		1 L.S.	4.5	10,301,063
4. Noor Abad-Sarbaz Canal		1 LS.		53,957,943
	<u> </u>			
V. Total(I+II+III+IV)  Rounded Total				146,383,867 146,400,000
Work Item	Annual O/N Quantity	Cost of Rural Unit	Water Supply Unit Cost	Amount
YYOR REII	Quantity	- Unit	(Rial)	(Rial)
I. Salaries/Wages				92,698,000
1. Engineer		14 man/month	2,400,000	52,378,000
2. Technician	1.1	14 man/month	1,680,000	23,520,000
3. Driver	4	14 man/month	1,200,000	16,800,000
			1	
II. Depreciation cost of equipment				e 020 000
		1 10	0.000.000	6,029,000
- Vehicle (including fuel)		1 L.S.	6,029,000	6,029,000
III Materials and supplies				14,497,605
V. Total( I + II + III + IV)				113,224,605
Rounded Total				113,200,000
		0.440		
		O/M Cost of R	ural Koad Unit Cost	Amount
Work Item	Quantity	Unit	(Rial)	Amount (Rial)
I Salaries/Wages				13,220,000
1. Engineer		1 man/month	2,400,000	10,340,000
2. Technician	1. 1. 1. 1.	1 man/month	1,680,000	1,680,000
3. Driver		1 man/monti	1,200,000	1,200,000
3. Dive		T INGID ITIONG	1,200,000	1,200,000
II. Depreciation cost of equipment				3,730,000
- Vehicle (including fuel)		I LS.	3,730,000	3,730,000
			-117	3,,00,000
Ⅲ Materials and supplies				127,560,000
V. Total(I+II+II+IV) Rounded Total			<del></del>	144,510,000
rounded (otal				144,500,000
			•	
		and the second second		

	Sarbaz-Annual C	)/M Cost of F	arm Road	Amount
Work Item	Quantity	Unit	Unit Cost (Rial)	(Rial)
I . Salaries/Wages Common Labour		5 man/month	25,000	125,000 125,000
II Materials and supplies				118,800,000
III. Total(I+II)  Rounded Total				118,925,000 118,900,000

Sarbaz -- Annual O/I

1. Operation Cost	W	Λ <b>ι</b> .	11	Finar	
1. Illectricity (0.2kW×8h/dayx100day/year) 160 kWh 57 kls. 9,1 2. Labor a. Horizontal weaving machine (1m/dx60day/year) 600 m/d 20,000 kls. 12,000, 3. Raw material a. Horizontal weaving machine (10m/dx60day/year) 600 m/d 20,000 kls. 5,000, 3. Raw material a. Horizontal weaving machine (10m/dx60day/year) 600 m/d 20,000 kls. 5,000, 4. Vertical weaving machine 250 kg 20,000 kls. 5,000, 5. Vertical weaving machine 250 kg 20,000 kls. 5,000, 6. Vertical weaving machine 250 kg 20,000 kls. 5,000, 1. Maintenance Cost 564, 1. Building (1% of Building Works) 564, 1. Building (1% of Building Works) 74,570,  Sarbaz − Annual O/M Cost for Multi-purpose Training Facility  Work Item Qty Unit 7 klip 1 Mill Cost Annount (Rial)  II. Operation Cost 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	Work Item	Qty	Unit	Unit Cost	
a. Horizontal weaving machine (Dm/dx60day/year) 600 m/d 20,000 Rts. 12,000. b. Vertical weaving machine (Dm/dx60day/year) 600 m/d 20,000 Rts. 12,000. c. Nav material a. Horizontal weaving machine 250 kg 20,000 Rts. 5,000. b. Vertical weaving machine 250 kg 20,000 Rts. 5,000. c. Vertical weaving machine 250 kg 20,000 Rts. 5,000. c. Vertical weaving machine 250 kg 20,000 Rts. 5,000. c. Vertical weaving machine 250 kg 20,000 Rts. 5,000. c. Vertical weaving machine 250 kg 20,000 Rts. 5,000. c. Vehicle (Im/dx365day/year) 584 kWh 57 Rts. 33. c. Weaving machine (0.4kWx4h/dayx365day/year) 584 kWh 57 Rts. 33. c. Vehicle (Im/dx365day/year) 584 kWh 57 Rts. 50. c. Vehicle (Im/dx365day/year		160	kWh	57 Rls.	34,009,120 9,120
3. Raw material a. Horizontal weaving machine b. Vertical weaving machine b. Vertical weaving machine cost 1. Building (1% of Building Works)  III. Total(T+II) Rounded Total  Work Rem Rounded Total  II. Operation Cost 1. Electricity (0.2kW×8h/dayx50day/year) Rounded Total  Work Rem Rounded Total  III. Total(T+II) Rounded Total  III. Operation Cost 1. Electricity (0.2kW×8h/dayx50day/year)  Sarbaz − Annual O/M Cost for Milk Processing Facility  Work Rem Rounded Total  III. Total(T+II)  Rounded Total  Rounded Total  Rounded Total  III. Total(T+II)  Rounded Total  Rounded Total  Rounded Total  III. Operation Cost 1. Building (1% of Building Works)  Sarbaz − Annual O/M Cost for Milk Processing Facility  Work Rem Rounded Total  Rounded Total  Rounded Total  Rounded Total  Rounded Roun	a. Horizontal weaving machine (10m/d×60day/year)				12,000,000
Description   Section	3. Raw material				5,000,000
1. Building (1% of Building Works)   564,6     17. Total (1+11)   34,573,1   34,573,1     18. Rounded Total   Number of Village   1   34,570,5     19. Sarbaz - Annual O/M Cost for Multi-purpose   Training   Facility   Financial   Unit   Cost   Amount   (Rial)     1. Operation Cost   4,5     1. Electricity (0.2kW×8h/dayx50day/year)   80 kWh   57 kls.   4,5     1. Maintenance Cost   564,6     1. Building (1% of Building Works)   568,1     1. Total (1+11)   568,3   570,0     1. Rounded Total   Number of Village   8   4,560,0     1. Electricity (0.2kW×8h/dayx365day/year)   584 kWh   57 kls.   33,6     3. Mixing machine (0.4kWx6h/dayx365day/year)   584 kWh   57 kls.   33,2     3. Labor   a. Duilding (1% of Building Works)   584 kWh   57 kls.   33,2     3. Labor   a. Duilding (1.6kWx6h/dayx365day/year)   584 kWh   57 kls.   33,2     3. Labor   a. Duilding (1.6kWx6h/dayx365day/year)   584 kWh   57 kls.   33,2     3. Labor   a. Duilding (1.6kWx6h/dayx365day/year)   584 kWh   57 kls.   33,2     3. Raw material   a. Raw milk (10litre/day/headx100headsx365days)   365,000 kg   1,000 kls.   9,125,000 kls.     3. Raw material   a. Raw milk (10litre/day/headx100headsx365days)   365,000 kg   1,000 kls.   365,000,000 kls.     4. Mixing machine (1.6kWx6h/day/headx100headsx365days)   365,000 kg   1,000 kls.   365,000,000 kls.     4. Mixing machine (1.6kWx6h/day/headx100headsx365days)   365,000 kg   1,000 kls.   365,000,000 kls.     4. Mixing machine (1.6kWx6h/day/headx100headsx365days)   365,000 kg   1,000 kls.   365,000,000 kls.     5. Rounded Total (1.6kWx6h/day/headx100headsx365days)   365,000 kg   1,000 kls.   365,000,000 kls.     6. Mixing machine (1.6kWx6h/day/headx100headsx365days)   365,000 kg   1,000 kls.   365,000,000 kls.     7. Mixing machine (1.6kWx6h/day/headx100headsx365days)   365,000 kg   1,000 kls.   365,000,000 kls.     8. Raw mixing machine (1.6kWx6h/day/headx100headsx365days)   365,000 kg   1,000 kls.   365,000,000 kls.     8. Raw material   38,000 kg   1,000 kls.   365,000,000 kls.   365,000,000 kls.     8	b. Vertical weaving machine	250			5,000,000
Rounded Total   Number of Village   1   34,570,6				The Parish and the Manager of the Administration of the Samuel Company of the Samuel Com	564,000
Rounded Total   Number of Village   1   34,570,6	Total( [+][)				34,573,120
Work Rem   Qty   Unit   Financial   Amount (Rial)			Number	of Village 1	34,570,000 34,570,000
I. Operation Cost   4,5     I. Maintenance Cost   564,6     I. Building (1% of Building Works)   578     I. Maintenance Cost   564,6     I. Building (1% of Building Works)   564,6     I. Total (1+II)   568,5     Rounded Total   Number of Village   8   4,560,6     Sarbaz - Annual O/M Cost for Milk Processing Facility     Work Item   Qty   Unit   Unit Cost   Amount (Rial)     I. Operation Cost   397,441,5     I. Electricity   397,441,5     I. Electricity   397,441,5     I. Department of the cost   397,441,5     I. Districtity   397,441,5     I. Building (0.2kW×8h/dayx365day/year)   584 kWh   57 kls.   33,6     I. Maintenance Cost   397,441,5     I. Jabor   307,441,5     I. Jabor   307,441,5     I. Maintenance Cost   397,441,5     I. Maintenance Cost   1,284,6     I. Building (1% of Building Works)   365,000 kg   1,000 kls.   365,000,6     I. Maintenance Cost   1,284,6     I. Building (1% of Building Works)   2,200 kg   1,000 kls.   365,000,6     I. Maintenance Cost   1,284,6     I. Building (1% of Building Works)   2,200 kg   1,000 kls.   365,000,6     I. Maintenance Cost   1,284,6     I. Building (1% of Building Works)   2,200 kg   1,000 kls.   365,000,6     I. Maintenance Cost   398,730,0     I. Maintenance Cost   398,730,0     I. Maintenance Cost   398,730,0     I. Total (1+II)   398,730,0     II. Total (1+II)   398,730,0     II. Total (1+II)   398,730,0	Sarbaz - Annual O/M Cost for Mult	i-purpose	Traini	والمراجع المراجع المرا	
1. Electricity (0.2kW×8h/dayx50day/year) 80 kWh 57 Rls. 4,5  II. Maintenance Cost 564,6 1. Building (1% of Building Works) 564,6  III. Total (1+II) 568,570,0 Rounded Total 70 Village 8 4,560,6  Sarbaz − Annual O/M Cost for Milk Processing Facility 70 Vinit 70 Village 8 4,560,6  Sarbaz − Annual O/M Cost for Milk Processing Facility 70 Vinit 70 Village 8 70 Village 8 70 Village 8 Noount (Rial) 70 Village 8 Noount (Rial) 70 Village 8 Noount (Rial) 70 Village 8 Village 8 Village 70 Village 8 Vi	Work Item	Qty	Unit		Amount
1. Electricity (0.2kW×8h/dayxS0day/year) 80 kWh 57 Rls. 4,5  II. Maintenance Cost 1. Building (1% of Building Works) 564,6  III. Total(1+II) Rounded Total 7 Financial Work Item 7 Qty 1	Consisting Cost				4.560
Total(I+II)   564,0     Rounded Total   Number of Village   8   4,560,0     Sarbaz - Annual O/M Cost for Milk Processing Facility     Work Item   Oty Unit   Unit Cost   Amount (Rial)     I. Operation Cost   397,441,5     I. Electricity   397,441,5     a. Building (0.2kWx8h/dayx365day/year)   584 kWh   57 Rls   33,7     b. Mixing machine (0.4kWx4h/dayx365day/year)   584 kWh   57 Rls   33,7     2. Labor   a. Office (2m/dx365day/year)   730 m/d   25,000 Rls   18,250,6     b. Mixing machine (2m/dx0.5(efficency)x200day/year)   200 m/d   25,000 Rls   5,000,6     c. Vehicle (1m/dx365day/year)   365 m/d   25,000 Rls   9,125,6     3. Raw material   a. Raw milk (10litre/day/headx100headsx365days)   365,000 kg   1,000 Rls   365,000,6     II. Maintenance Cost   1,284,6     1. Building (1% of Building Works)   564,6     2. Equipment (1% of Price of Equipment)   2,000 kg   2,000		80	kWh	57 Rls.	4,560
Rounded Total   Number of Village   8   4,560,0		· · · · · · · · · · · · · · · · · · ·			564,000 564,000
Sarbaz - Annual O/M Cost for Milk Processing Facility   Sarbaz - Annual O/M Cost for Milk Processing Facility   Work Item		1. 1. 1. 1. 1.	ta en la		
Number of Village   8   4,560,000					568,560
Sarbaz - Annual O/M Cost for Milk Processing Facility   Financial	Rounded Total		NT:	C 7 1714	570,000
Work   Item   Qty   Unit   Unit   Cost   Amount (Rial)	居民的政治 化复数化氯化物		rvumbei	or vinage 8	4,500,000
Work Item   Qty   Unit   Unit Cost   Amount (Rial)	Sarbaz - Annual O/M Cost for M	/lilk Proce	ssing F	بالراح مستحد المستحد	
I. Operation Cost   397,441,5     I. Electricity   a. Building (0.2kWx8h/dayx365day/year)   584 kWh   57 kls.   33,2     b. Mixing machine (0.4kWx4h/dayx365day/year)   584 kWh   57 kls.   33,2     2. Labor   3. Office (2m/dx365day/year)   730 m/d   25,000 kls.   18,250,6     b. Mixing machine (2m/dx0.5(efficency)×200day/year)   200 m/d   25,000 kls.   5,000,6     c. Vehicle (1m/dx365day/year)   365 m/d   25,000 kls.   9,125,6     3. Raw material   a. Raw milk (10litre/day/head×100heads×365days)   365,000 kg   1,000 kls.   365,000,6      II. Maintenance Cost   1,284,6     1. Building (1% of Building Works)   564,6     2. Equipment (1% of Price of Equipment)   3, Vehicle   700,6     b. Mixing machine   20,6     III. Total (I + II)   398,725,5     Rounded Total   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6     398,730,6   398,730,6     398,730,6   398,730,6     398,730,6     398,730,6   398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6     398,730,6	Work Item	ΩW	Unit	~~~	
1. Electricity a. Building (0.2kWx8h/dayx365day/year) 584 kWh 57 Rls. 33,7 b. Mixing machine (0.4kWx4h/dayx365day/year) 584 kWh 57 Rls. 33,7 2. Labor a. Office (2m/dx365day/year) 730 m/d 25,000 Rls. 18,250,6 b. Mixing machine (2m/dx0.5(efficency)x200day/year) 200 m/d 25,000 Rls. 5,000,6 c. Vehicle (1m/dx365day/year) 365 m/d 25,000 Rls. 9,125,6 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) 365,000 kg 1,000 Rls. 365,000,6  II. Maintenance Cost 1. Building (1% of Building Works) 2. Equipment (1% of Price of Equipment) a. Vehicle b. Mixing machine 398,725,5 Rounded Total 398,725,5 Rounded Total	HOR RUII		Jint	7.1.5 COST	
a. Building (0.2kW×8h/day×365day/year) 584 kWh 57 Rls. 33,7 b. Mixing machine (0.4kW×4h/day×365day/year) 584 kWh 57 Rls. 33,7 2. Labor a. Office (2m/d×365day/year) 730 m/d 25,000 Rls. 18,250,6 b. Mixing machine (2m/dx0.5(efficency)×200day/year) 200 m/d 25,000 Rls. 5,000,6 c. Vehicle (1m/dx365day/year) 365 m/d 25,000 Rls. 9,125,6  3. Raw material a. Raw milk (10litre/day/head×100heads×365days) 365,000 kg 1,000 Rls. 365,000,6  II. Maintenance Cost 1,284,6 2. Equipment (1% of Price of Equipment) a. Vehicle 700,6 b. Mixing machine 20,6  III. Total(1+II) 398,725,5  Rounded Total 398,730,6					397,441,576
a. Office (2m/d×365day/year) 730 m/d 25,000 Rls. 18,250,0 b. Mixing machine (2m/d×0.5(efficency)×200day/year) 200 m/d 25,000 Rls. 5,000,0 c. Vehicle (1m/d×365day/year) 365 m/d 25,000 Rls. 9,125,0 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) 365,000 kg 1,000 Rls. 365,000,0 lg.	a. Building (0.2kWx8h/dayx365day/year) b. Mixing machine (0.4kWx4h/dayx365day/year)				33,288 33,288
b. Mixing machine (2m/d×0.5(efficency)×200day/year) 200 m/d 25,000 Rls. 5,000,0 c. Vehicle (1m/d×365day/year) 365 m/d 25,000 Rls. 9,125,0 3. Raw material a. Raw milk (10litre/day/head×100heads×365days) 365,000 kg 1,000 Rls. 365,000,0 lg. 1,000 Rl	a. Office (2m/dx365day/year)	730	m/d	25,000 Rls.	18,250,000
a. Raw milk (10litre/day/head×100heads×365days)  II. Maintenance Cost  1,284,0  1. Building (1% of Building Works)  2. Equipment (1% of Price of Equipment)  a. Vehicle  b. Mixing machine  700,0  b. Mixing machine  398,725,5  Rounded Total  398,730,0	b. Mixing machine (2m/dx0.5(efficency)×200day/year)		m/d		5,000,000 9,125,000
a. Raw milk (10litre/day/head×100heads×365days)  II. Maintenance Cost  1,284,0  1. Building (1% of Building Works)  2. Equipment (1% of Price of Equipment)  a. Vehicle b. Mixing machine  1. Total (I + II)  Rounded Total  308,725,5  308,730,0	3. Raw material	in the second se	1.1		
1. Building (1% of Building Works)  2. Equipment (1% of Price of Equipment)  a. Vehicle  b. Mixing machine  700,0  20,0  III. Total ( I + II )  Rounded Total  398,725,5  398,730,0		365,000	kg	1,000 Rls.	365,000,000
1. Building (1% of Building Works)  2. Equipment (1% of Price of Equipment)  a. Vehicle  b. Mixing machine  700,0  20,0  III. Total ( I + II )  Rounded Total  398,725,5  398,730,0					
1. Building (1% of Building Works)  2. Equipment (1% of Price of Equipment)  a. Vehicle  b. Mixing machine  700,0  20,0  III. Total ( I + II )  Rounded Total  564,0  700,0  700,0  700,0  398,725,5  398,725,5	I. Maintenance Cost				1,284,000
b. Mixing machine 20,0  III. Total ( I + II ) 398,725,5  Rounded Total 398,730,0	<ol> <li>Building (1% of Building Works)</li> <li>Equipment (1% of Price of Equipment)</li> </ol>				564,000
Rounded Total 398,730,0					700,000 20,000
Rounded Total 398,730,0			<u>.</u>	•	
			Number	of Village 4	398,725,576 398,730,000 1,594,920,000
tanistas karangan di manggan di karangan di karangan di karangan di karangan di karangan di karangan di karang Karangan di karangan di ka				·	

Sarbaz - Annual O/M Cost for Collection and Distribution Facility for Milk

			Fina	ncial
Work Item	Qty	Unit	Unit Cost	Amount (Rial)
			: -	
Operation Cost	***************************************	····		1,862,670,431
1. Electricity				للد و و
a. Building (0.4kWx8h/dayx365day/year)	1,168	kWh	57 Rls.	66,570
b. Sterilizer (0.75kW×4h/day×365day/year)	1,095	kWh	57 Rls.	62,415
c. Bulk Cooler (2.0kWx4h/dayx365day/year)	2,920	kWh	57 Rls.	166,440
2. Labor				
a. Office (2m/d×365day/year)	730	m/đ	25,000 Ris.	18,250,000
b. Vehicle (1m/dx365day/year)	365	m/d	25,000 Ris.	9,125,000
c. Sterilizer (2m/d×0.5(efficency)×200day/year)	200	m/d	25,000 RJs.	5,000,000
d. Bulk Cooler (2m/dx0.5(efficency)×200day/year)	200	m/d	25,000 Ris.	5,000,000
3. Raw material				
a. Raw milk (10litre/day/headx500hcadsx365days)	1,825,000	kg	1,000 Rls.	1,825,000,000
Maintenance Cost				5,464,000
Building (1% of Building Works)				564,000
2. Equipment (1% of Price of Equipment)				304,000
a. Vehicle				1,400,000
b. Sterilizer				500,000
c. Bulk Cooler	-			3,000,000
I. Total (I+II)				1,868,134,431
Rounded Total		sagilia.		1,868,130,000
ANNUIQUE IVIAI	1	2.1	of Village 1	1,868,130,000

Sarbaz - Annual O/M Cost for Annie Collecting & Grading Facility (Large)

		100	Finan	icial
Work Item	Qty	Unit	Unit Cost	Amount (Rial)
I Owner Out				2 224 228 240
I . Operation Cost			· · · · · · · · · · · · · · · · · · ·	2,224,338,240
1. Electricity	640	1 177	67 DI	07.400
a. Building (0.8kWx8h/dayx100day/year)	640	kWh	57 Rls.	36,480
b. Drying Table (10kWx0.8(efficency)x8h/dayx100day/year)		kWh	57 Rls.	364,800
c. Roller conveyor (2kW×0.8(efficency)×8h/day×100day/yea		kWh	57 Rls.	72,960
2. Water (10m3×4times/day×100day/year)	4,000	m3	free	0
3. Labor		4.0		
a. Office (80m/d×100day/year)	8,000	m/d	25,000 Ris.	200,000,000
b. Water Tank (20m/d×100day/year)	2,000	m/d	25,000 Rls.	50,000,000
c. Vehicle (2m/d×100day/year)	200	m/d	25,000 Rls.	5,000,000
4. Raw material				
a Raw apple (class 1)	2,400,000	kg	820 Rls.	1,968,000,000
b. Fuel (60PS×0.04lit/SP.h×4h×100d×2units)	1,920	litre	450 Rls.	864,000
II. Maintenance Cost ————————————————————————————————————	······································			10,528,000
1. Building (1% of Building Works)	•			1,128,000
2. Equipment (1% of Price of Equipment)		4		
a. Roller conveyor				8,000,000
b. Vehicle				1,400,000
		F 1		-,,
III. Total ( I + II )				2,234,866,240
Rounded Total		C. C.		2,234,870,000
		Number	of Village 3	6.704.610.000

Sarbaz -	Annual	O/M	Cost for	Community	/ Enhancement
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							Financ	ial
	Work Item	14. <b>27.4</b> 4.4. <del>21. 22.4.4.4.4.4.4.4.</del>		Qty	Unit	Unit	Cost	Amount (Rial)
I . Salaries/ Wages					•			26,400,000
(Enlightment Activities)				(1705HH-	÷50HH/p	lace×5tir	nes)	
1. Administrator	•	•	<i>‡</i>	5.5	person	1,920,00	0 Rls.	10,560,000
2. Engineer				5.5	person	1,680,00	0 Ris.	9,240,000
3. Driver				5.5	person	1,200,00	0 Rls.	6,600,000
II. Maintenance Cost								0
								-
III. Total (I + II)				,			-	26,400,000
Rounded Total			•					26,400,000

TableL-8-10-4 Community Development for Tangsorkh

Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages		0 /	0.400.000	61,968,000
1. Engineer		9 man/month	2,400,000	36,048,000
2. Technician		9 man/month	1,680,000	15,120,000
3. Driver		9 man/month	1,200,000	10,800,000
Depreciation cost of equipment		•		5,064,000
- Vehicle (including fuel)		1 LS.	5,064,000	5,064,000
I Materials and supplies				3,349,538
V. Total( I + II + III + IV)	·			70,381,538
Rounded Total				70,400,000
	كتماه كنالة المحروب	I O/M Cost of	ن نے حصوصی اس میں ان اور ان اور ان اور ان اور اور ان اور	
Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rìal)
I . Salaries/Wages				13,220,000
1. Engineer		1 man/month	2,400,000	10,340,000
2. Technician	٠	1 man/month	1,680,000	1,680,000
3. Driver		1 man/montr	1,200,000	1,200,000
. Depreciation cost of equipment				3,730,000
- Vehicle (including fuel)		1 LS.	3,730,000	3,730,000
Materials and supplies				31,890,000
V. Total(I+II+III+IV)				48,840,000
Rounded Total				48,800,000
		O/M Cost of		
Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
I . Salaries/Wages				125,000
Common Labour		5 man/month	25,000	125,00
L Materials and supplies				38,412,00
II. Total(I+II)	<del></del>		<u> </u>	38,537,000
Rounded Total			And the second second	38,500,000

Taran Card	i.l	I O /M One	& fac Miltima	urpose Training	Canilla
THIR SOL	KII — Milliua	1 O/ IVI O02	CIOI MIGICI PE	ALDOSE HAIHING	racility

			Financ	
Work Item	Qty	Unit	Unit Cost	Amount (Rial)
I. Operation Cost			To active and depressed the active for the control particular to the decreasing second	4,56
1. Electricity (0.2kW×8h/day×50day/year)	80	kWh	57 Rls.	4,56
II. Maintenance Cost				564,00
Building (1% of Building Works)				564,00
II. Total (I + II)				568,56
Rounded Total			estrological	570,00
		Numbe	r of Village 1	570,00
Tang Sorkh - Annual O/M Cost for Apple Co	llecting (	& Gradi		
			Financ	
Work Item	Qty	Unit	Unit Cost	Amount (Rial)
I. Operation Cost				736,669,12
1. Electricity				730,009,12
a. Building (0.4kW×8h/day×100day/year)	320	kWh	57 Rls.	18,24
b. Drying Table (5kWx0.8(efficency)x8h/dayx100day/year)	3,200	kWh	57 Rls.	182,40
c. Roller conveyor (1kWx0.8(efficency)×8h/day×100day/year)	640	kWh	57 Rls.	36,48
2. Water (5m3×4times/day×100day/year)	2,000	m3	free	,
3. Labor				
a. Office (20m/d×100day/year)	2,000	m/d	25,000 Rls.	50,000,00
b. Water tank (10m/d×100day/year)	1,000	m/d	25,000 Rls.	25,000,00
c. Vehicle (2m/d×100day/year)	200	m/d	25,000 Rls.	5,000,00
4. Raw material		+ 1 L		1. 17 200 1.
a. Raw apple (class 1)	800,000	kg	820 Rls.	656,000,00
b. Fuel (60PS×0.04lit/SP.h×4h×100d×1units)	960	litre	450 Rls.	432,00
II. Maintenance Cost				5,264,00
1. Building (1% of Building Works)				564,00
2. Equipment (1% of Price of Equipment)		* * *	general de la companya de la company	22.,00
a. Roller conveyor				4,000,00
a. Roher conveyor				4,000,00

Tang John Minual	O/M Cost for Horticultural	OLODS CORECTINE AND	Grauing Facility

			Financial	
Work Item	Qty	Unit	Unit Cost	Amount (Rial)
I . Operation Cost	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<del></del>	375,882,240
<ol> <li>Electricity (0.4kW×8h/dayx100day/year)</li> <li>Labor</li> </ol>	320	kWh	57 Rls.	18,240
a. Office (10m/dx100day/year)	1,000		25,000 Ris.	25,000,000
b. Water Tank (10m/d×100day/year) c. Vehicle (2m/d×100day/year) 3. Raw material	1,000	m/d m/d	25,000 Rls. 25,000 Rls.	25,000,000 5,000,000
a. Raw vegetable (2t/day×200days) (bitter gord, cabbage, carrot, cucumber, eggplant, lettuce,		kg	800 Rls.	320,000,000
b. Fuel (60PS×0.04lit/SP,h×4h×100d×2units)	1,920	litre	450 Rls.	864,000
I. Maintenance Cost  1. Building (1% of Building Works)	uran adalah dalam da ayada adalah dalah ada ada a	······································		1,964,000
2. Equipment (1% of Price of Equipment)  a. Vehicle				564,000 1,400,000
II. Total (I + II)  Rounded Total		Numb	er of Village 1	377,846,240 377,850,000 377,850,000

Tang Sorkh - Annual O/M Cost for Community Enhancement

		1.00	4 5 5 5	Financia	al
	Work Item	Qty	Unit	Unit Cost	Amount (Rial)
I . Salaries/ Wages (Enlightment Activities)		(281НН÷	50HH/pl:	ace×5times)	4,800,000
<ol> <li>Administrator</li> <li>Engineer</li> <li>Driver</li> </ol>		. 1	person person person	1,920,000 Rls. 1,680,000 Rls. 1,200,000 Rls.	1,920,000 1,680,000 1,200,000
II. Maintenance Cost	······································				0

III. Total (I + II)			4,800,000
Rounded Total	•		4,800,000

TableL-8-10-5 Community Development for Zeras

I. Salaries/Wages  1. Engineer 2 man/montt 2,400,000 14,140,000 2. Technician 2 man/montt 1,680,000 3,360,000 3. Driver 2 man/montt 1,200,000 2,400,000  II. Depreciation cost of equipment 4,190,000 - Vehicle (including fuel) 1 LS. 4,190,000 4,190,000  III Electricity 5,840,000 kwh 57 332,880,000  IV Materials and supplies 113,035,015  V. Total( 1 + II + III + IV) 137,125,015 Rounded Total 2 man/montt 1,680,000 14,140,000  I. Salaries/Wages 1,900,000 1. Salaries/Wages 1,900,000 1. Engineer 2 man/montt 1,680,000 3,360,000 2. Technician 2 man/montt 1,680,000 3,360,000 3. Driver 2 man/montt 1,680,000 3,360,000 3. Driver 2 man/montt 1,000,000 2,400,000  II. Depreciation cost of equipment 4,190,000 4,190,000  II. Depreciation cost of equipment 4,190,000 4,190,000  III. Materials and supplies 118,770,300  V. Total( I + II + III) 142,860,300 The Materials and supplies 118,770,300  II. Salaries/Wages 125,000  II. Salaries/Wages 125,000  III. Materials and supplies 5 125,000  III. Salaries/Wages 2 125,000  III. Salaries/Wages 5 180,295,000	Work Item	Quantity	Unit	Unit Cost (Rial)	Amount (Rial)
1. Engineer	I . Salaries/Wages				19 900 000
3. Driver   2 man/month   1,200,000   2,400,000     II. Depreciation cost of equipment   4,190,000   4,190,000     II. Depreciation cost of equipment   1 LS.   4,190,000   4,190,000     III. Electricity   5,840,000 kwh   57   332,880,000     IV. Materials and supplies   113,035,015     V. Total ( I + II + III + IV )   137,125,015     Rounded Total   Zeras-Annual O/M Cost of Rural Road     Vork Item   Quantity   Unit   Unit   Cost   (Rial)     I. Salaries/Wages   19,900,000     I. Engineer   2 man/month   2,400,000   14,140,000     2. Technician   2 man/month   1,680,000   3,360,000     3. Driver   2 man/month   1,200,000   2,400,000     II. Depreciation cost of equipment   4,190,000   4,190,000     V. Total ( I + II + III )   142,860,300     Rounded Total   Zeras-Annual O/M Cost of Farm Road     V. Total ( I + II + III )   142,860,300     Rounded Total   Zeras-Annual O/M Cost of Farm Road     Vork Item   Quantity   Unit   Unit   Cost   (Rial)     I. Salaries/Wages   125,000   125,000     I. Salaries/Wages   125,000   125,000   125,000     I. Salaries/Wages   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000   125,000		1	2 man/month	2,400,000	
II. Depreciation cost of equipment  - Vehicle (including fuel)  I LS. 4,190,000  4,190,000  III Electricity  5,840,000 kwh  57  332,880,000  IV Materials and supplies  113,035,015  V. Total (I + II + III + IV)  Rounded Total  I Salaries/Wages  1. Salaries/Wages  1. Engineer  2 man/month 1,680,000 2. Technician 2 man/month 1,680,000 3,360,000 2. Technician 2 man/month 1,200,000  II. Depreciation cost of equipment - Vehicle (including fuel)  I LS. 4,190,000 4,190,000  III Materials and supplies  118,770,300  V. Total (I + II + III) Rounded Total  Zeras-Annual O/M Cost of Farm Road  Work Item Quantity Unit Unit Cost 4,190,000 4,190,000 4,190,000  III Materials and supplies  118,770,300  V. Total (I + II + III) Rounded Total  Zeras-Annual O/M Cost of Farm Road  Work Item Quantity Unit Unit Cost (Rial)  I Salaries/Wages Common Labour  5 man/month 25,000 125,000	2. Technician		2 man/month	1,680,000	3,360,000
Vehicle (including fuel)   1	3. Driver		2 man/month	1,200,000	2,400,000
Vehicle (including fuel)   1	II. Depreciation cost of equipment				4,190,000
V   Naterials and supplies   113,035,015     V   Total(	- Vehicle (including fuel)		1 LS.	4,190,000	
V. Total(	III Electricity	5,840,0	000 kwh	57	332,880,000
Zeras-Annual O/M Cost of Rural Road   Work Item   Quantity   Unit   Unit   Cost   (Rial)   (Rial)	IV Materials and supplies				113,035,015
Work   Item   Quantity   Unit   Unit   Cost   (Rial)					
Work   Item   Quantity   Unit   Unit   Cost   (Rial)	Zer	as-Annual C	/M Cost of R	ural Road	
1. Engineer 2 man/month 2,400,000 14,140,000 2. Technician 2 man/month 1,680,000 3,360,000 3,360,000 3,000 3,000 3,000 3,000 3,000,000 3,000,000				Unit Cost	
2. Technician 2 man/month 1,680,000 3,360,000 3,360,000 3. Driver 2 man/month 1,200,000 2,400,000 2,400,000 2,400,000 2,400,000 2,400,000 2,400,000 2,400,000 2,400,000 2,400,000 3,360,000 2,400,000 2,400,000 3,360,000 2,400,000 4,190,000 4,190,000 4,190,000 4,190,000 4,190,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,00	I . Salaries/Wages				19,900,000
3. Driver 2 man/month 1,200,000 2,400,000  II. Depreciation cost of equipment 4,190,000  — Vehicle (including fuel) 1 L.S. 4,190,000 4,190,000  III Materials and supplies 118,770,300  V. Total (I + II + III) 142,860,300 142,900,000  — Zeras-Annual O/M Cost of Farm Road  — Work Item Quantity Unit Unit Cost Amount (Rial) (Rial)  I. Salaries/Wages 125,000  Common Labour 5 man/month 25,000 125,000	1. Engineer		2 man/month	2,400,000	14,140,000
II. Depreciation cost of equipment	2. Technician		2 man/month	1,680,000	3,360,000
- Vehicle (including fuel) 1 L.S. 4,190,000 4,190,000  III Materials and supplies 118,770,300  V. Total (I + II + III) 142,860,300 Rounded Total 142,900,000  Zeras-Annual O/M Cost of Farm Road  Work Item Quantity Unit Unit Cost Amount (Rial) (Rial)  I. Salaries/Wages 125,000 Common Labour 5 man/month 25,000 125,000	3. Driver		2 man/month	1,200,000	2,400,000
- Vehicle (including fuel) 1 L.S. 4,190,000 4,190,000  III Materials and supplies 118,770,300  V. Total (I + II + III) 142,860,300 Rounded Total 142,900,000  Zeras-Annual O/M Cost of Farm Road  Work Item Quantity Unit Unit Cost Amount (Rial) (Rial)  I. Salaries/Wages 125,000 Common Labour 5 man/month 25,000 125,000	I Depreciation cost of equipment				4 190 000
V. Total (I + II + III)       142,860,300         Rounded Total       142,900,000         Zeras-Annual O/M Cost of Farm Road         Work Item       Quantity       Unit Ost (Rial)       Amount (Rial)         I. Salaries/Wages       125,000       125,000         Common Labour       5 man/month       25,000       125,000			1 LS.	4,190,000	
Rounded Total   142,900,000     Zeras-Annual O/M Cost of Farm Road     Work Item   Quantity   Unit   Unit Cost   Amount (Rial)   (Rial)	III Materials and supplies				118,770,300
Zeras=Annual O/M Cost of Farm Road	the state of the s				
Work Item         Quantity         Unit         Unit         Cost         Amount           (Rial)         (Rial)         (Rial)           I. Salaries/Wages         125,000           Common Labour         5 man/month         25,000           125,000	Rounded Lotal				142,900,000
(Rial)         (Rial)           I. Salaries/Wages         125,000           Common Labour         5 man/month         25,000           125,000         125,000		as-Annual C			
Common Labour 5 man/montl 25,000 125,000	Work Item	Quantity	Unit		and the second s
Common Labour 5 man/montl 25,000 125,000	I Salaries/Wages				125,000
II. Materials and supplies 180,295,000			5 man/month	25,000	
	II. Materials and supplies				180,295,000

180,400,000

Rounded Total

Work Item	Qty	Unit	Unit Cost	A4
	~ - 3		Unit Cost	Amount (Rial)
. Operation Cost 1. Electricity (0.2kW×8h/day×100day/year)	160	kWh	57 Rls.	34,009,12 9,12
Labor     a. Horizontal weaving machine (10m/d×60day/year)	600	m/d	20,000 Rls.	12,000,00
b. Vertical weaving machine (10m/d×60day/year)  3. Raw material	600	m/d	20,000 RIs.	12,000,00
a. Horizontal weaving machine     b. Vertical weaving machine	250 250	kg kg	20,000 Rls. 20,000 Rls.	5,000,00 5,000,00
. Maintenance Cost 1. Building (1% of Building Works)		***************************************	#14.000014.0000014500001450000145000000145000000000	564,00 564,00
1. Building (1% of Building Works)				304,00
. Total ( I + II )				34,573,12
Rounded Total		Number	of Village 4	34,570,00 138,280,00
Zeras - Annual O/M Cost for Multi	-purpose	Trainin	g Facility	
			Finan	cial
Work Item	Qty	Unit	Unit Cost	Amount (Rial)
Operation Cost -				4,56
1. Electricity (0.2kW×8h/day×50day/year)	80	kWh	57 Rls.	4,50
I. Maintenance Cost	·			564,00
Building (1% of Building Works)		1 .	and the second	564,00
	19 11			
II. Total(I+II)				568,56
II. Total(I+II)  Rounded Total		Number	of Village 4	570,00
Rounded Total	Ailk Proces			568,56 570,00 2,280,00
	filk Proces		_	570,00 2,280,00
Rounded Total	filk Proces Qty		ıcility	570,00 2,280,00
Rounded Total  Zeras - Annual O/M Cost for N  Work Item		sing Fa	icility Finan	570,00 2,280,00 cial Amount (Rial)
Rounded Total  Zeras - Annual O/M Cost for N  Work Item  Operation Cost		sing Fa	icility Finan	570,00 2,280,00 cial Amount (Rial)
Rounded Total  Zeras - Annual O/M Cost for N  Work Item		sing Fa	icility Finan	570,00 2,280,00 cial Amount (Rial) 397,441,5
Rounded Total  Zeras - Annual O/M Cost for N  Work Item  Operation Cost 1. Electricity	Qty	unit	ecility Finan Unit Cost	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,5 33,23
Zeras - Annual O/M Cost for N  Work Item  I. Operation Cost I. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year)	Qty 584 584 730	Unit	Finan Unit Cost  57 Rls. 57 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,5 33,2 33,2 18,250,00
Zeras - Annual O/M Cost for N  Work Item  I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year)	Qty 584 584 730 200	Unit  kWh kWh m/d m/d	Finan Unit Cost  57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,5 33,2 33,2 18,250,00 5,000,00
Zeras - Annual O/M Cost for N  Work Item  I. Operation Cost I. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year)	Qty 584 584 730	Unit  kWh kWh m/d	Finan Unit Cost  57 Rls. 57 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,5 33,2 33,2 18,250,00 5,000,00
Zeras - Annual O/M Cost for N  Work Item  I. Operation Cost  1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year)  2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year)  3. Raw material	9 Q'ty  584 584 730 200 365	Unit  kWh kWh m/d m/d	57 Rls. 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,5 33,2 33,2 18,250,00 5,000,00 9,125,00
Zeras - Annual O/M Cost for N  Work Item  Operation Cost  Electricity  a. Building (0.2kW×8h/day×365day/year)  b. Mixing machine (0.4kW×4h/day×365day/year)  Labor  a. Office (2m/d×365day/year)  b. Mixing machine (2m/d×0.5(efficency)×200day/year)  c. Vehicle (1m/d×365day/year)	Qty 584 584 730 200	Unit  kWh kWh m/d m/d	Finan Unit Cost  57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,5 33,2 33,2 18,250,00 5,000,00 9,125,00
Zeras - Annual O/M Cost for N  Work Item  I. Operation Cost  1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year)  2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year)  3. Raw material	9 Q'ty  584 584 730 200 365	Unit kWh kWh m/d m/d m/d	57 Rls. 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,52 33,24 33,24 18,250,00 5,000,00 9,125,00
Zeras - Annual O/M Cost for N  Work Item  I. Operation Cost  1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year)  3. Raw material a. Raw milk (10litre/day/head×100heads×365days)	9 Q'ty  584 584 730 200 365	Unit kWh kWh m/d m/d m/d	57 Rls. 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,57 33,28 33,28 18,250,00 5,000,00 9,125,00
Zeras - Annual O/M Cost for N  Work Item  Operation Cost  Electricity  a. Building (0.2kW×8h/day×365day/year)  b. Mixing machine (0.4kW×4h/day×365day/year)  Labor  a. Office (2m/d×365day/year)  b. Mixing machine (2m/d×0.5(efficency)×200day/year)  c. Vehicle (1m/d×365day/year)  3. Raw material  a. Raw milk (10litre/day/head×100heads×365days)  I. Maintenance Cost  1. Building (1% of Building Works)	9 Q'ty  584 584 730 200 365	Unit kWh kWh m/d m/d m/d	57 Rls. 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,57 33,24 33,24 18,250,00 5,000,00 9,125,00
Zeras - Annual O/M Cost for N  Work Item  I. Operation Cost 1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year)  3. Raw material a. Raw milk (10litre/day/head×100heads×365days)  I. Maintenance Cost 1. Building (1% of Building Works) 2. Equipment (1% of Price of Equipment) a. Vehicle	9 Q'ty  584 584 730 200 365	Unit kWh kWh m/d m/d m/d	57 Rls. 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,5° 33,21 33,21 18,250,00 5,000,00 9,125,00 365,000,00 1,284,00 564,00
Zeras - Annual O/M Cost for N  Work Item  I. Operation Cost  1. Electricity a. Building (0.2kW×8h/day×365day/year) b. Mixing machine (0.4kW×4h/day×365day/year) 2. Labor a. Office (2m/d×365day/year) b. Mixing machine (2m/d×0.5(efficency)×200day/year) c. Vehicle (1m/d×365day/year)  3. Raw material a. Raw milk (10litre/day/head×100heads×365days)  I. Maintenance Cost 1. Building (1% of Building Works) 2. Equipment (1% of Price of Equipment)	9 Q'ty  584 584 730 200 365	Unit kWh kWh m/d m/d m/d	57 Rls. 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 cial Amount
Zeras - Annual O/M Cost for N  Work Item  Operation Cost  Electricity  a. Building (0.2kW×8h/day×365day/year)  b. Mixing machine (0.4kW×4h/day×365day/year)  Labor  a. Office (2m/d×365day/year)  b. Mixing machine (2m/d×0.5(efficency)×200day/year)  c. Vehicle (1m/d×365day/year)  3. Raw material  a. Raw milk (10litre/day/head×100heads×365days)  I. Maintenance Cost  1. Building (1% of Building Works)  2. Equipment (1% of Price of Equipment)  a. Vehicle	9 Q'ty  584 584 730 200 365	Unit kWh kWh m/d m/d m/d	57 Rls. 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,57 33,28 33,28 18,250,00 5,000,00 9,125,00 365,000,00 1,284,00 564,00
Zeras - Annual O/M Cost for N  Work Item  Operation Cost  Electricity  a. Building (0.2kW×8h/day×365day/year)  b. Mixing machine (0.4kW×4h/day×365day/year)  Labor  a. Office (2m/d×365day/year)  b. Mixing machine (2m/d×0.5(efficency)×200day/year)  c. Vehicle (1m/d×365day/year)  3. Raw material  a. Raw milk (10litre/day/head×100heads×365days)  I. Maintenance Cost  1. Building (1% of Building Works)  2. Equipment (1% of Price of Equipment)  a. Vehicle	9 Q'ty  584 584 730 200 365	Unit kWh kWh m/d m/d m/d	57 Rls. 57 Rls. 57 Rls. 25,000 Rls. 25,000 Rls. 25,000 Rls.	570,00 2,280,00 2,280,00 Amount (Rial) 397,441,5' 33,2' 33,2' 18,250,00 5,000,00 9,125,00 365,000,00 1,284,00 564,00

Zeras - Annual O/M Cost for Community Enhancement

					Finan	ncial	
ر نومونون به محمد مدارس ما استان المساور و المعادد المارس المعادد المارس المارس المارس المارس المارس المارس المارس	Work Item	 	Qty	Unit	Unit Cost	Amount (Rial)	
I . Salaries/Wages (Enlightment Activities)			(433HH <del>1</del> -	501411761	ace×5times)	7,200,000	
<ol> <li>Administrator</li> <li>Engineer</li> <li>Driver</li> </ol>	,		1.5 1.5	person person	1,920,000 RIs. 1,680,000 RIs. 1,200,000 RIs.	2,880,000 2,520,000 1,800,000	
II. Maintenance Cost		 ·				ſ	
						· ·	
III. Total (I + II) Rounded Total			<u> </u>			7,200,000 7,200,000	

Table L-9 Sample Survey of Household Economy

	ey of Household Economy			7	
Site No.		K8-28 Zeras	K8-28 Zeras	K7-48 Tang sorkh	
Village Name	Item	Upper sourakh	Lower sourakh	Tang s	and the second second
Farmer's Name (Age)		Mr. Saldaleh (43)	Farmer (40)	Mr. Ali Hos	7 ,
Number of Family		4	11	6	
Value of Output					
(1) Agriculture	Kinds	Wheat	Wheat/ Paddy	Apple	Wheat, Barley
	Area (ha)	0.5	1.0/ 0.15	Young tree: 300 Old tree: 30	0.5
	Yield (t/ha)	2.0	4.0/ 6.0	50kg/tree	2.0
	Price (Rls/kg)	Self consumption	Self consumption	2,000 Rls/kg	1,000
	Production (Rls./year)	0	0	3,000,000	1,000,000
(2) Livestock					
	Kinds	Sheep, Goats	Goats	-	-
	Number	20, 30	20	-	-
	Price (Rls/kg)	10,000Rls/kg	10,000Rls/kg	-	-
	Weight (kg/ heads)	20	30	-	-
•	Selling number (heads)	20	7		
	Sub-total	4,000,000	2,100,000		
Total		4,000,000	2,100,000	3,000,000	1,000,000
Input Cost					
(1) Agriculture	Seed (60,000 RIs./ha)	30,000	300,000	Input costs for Old tree:	100,000
(1) Agriculture	Seed (00,000 Kis./iia)	30,000	300,000	4,000R/tree/year	100,000
	Plowing			(500Rls/tree/year)	60,000
· ·	Fertilizer	10,000		(700Rls/tree/year)	
4	Insecticide			(1,300Rls/tree/year	•
	Irrigation			(1,300Rls/tree/year	150,000
	Harvest (machine, rent)			(200Rls/tree/year)	300,000
	Transport (Market)	Dehdes (3km)			
	Transport (Unit price)			Input costs for Young tree:	
	Transport (Onn price)	·		2,000R/tree/year	
	Transport (Cost)	Himself		2,000,000,000	
	Sub-total	40,000	300,000	720,000	660,000
(2) Livestock	Feed		100,000		
			1		
			(10,000Rls/		
			bag of barlly)		
	Medicine	10,000Rls/head	10,000Rls/head	_	-
	Transport (Market)		Izeh (8km)	_	_
-	Transport (Cost)			-	
•		500,000	300,000		
	Sub-total	540,000	600,000	720,000	660,000
Net Value	1000	5-10,000	000,000	1,20,000	000,000
(1) Agriculture	RIs./year	-40,000	-300,000	2.620	.000
(2) Livestock	Rls./year	3,500,000	1,800,000	2,620,000	
Total		3,460,000	1,500,000	2,620	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Source: Interview Survey in the Master Plan Study Are

Table I -0	Sample Survey of Household Economy	
Table rvs	Sample Survey of Household Excholing	

Site No.	y of Household Economy	¥7 0 10 1 0 L	K7-0-19-1 Sarbaz	K7-0-19-1 Sarbaz
İ	The-	K7-0-19-1 Sarbaz		'
Village Name	Item	P	Nomads tent	Nomads tent
Farmer's Name (Age)	,	Farmer	Mr. Hodadah Hossani (45)	Mr. Kiyomash Hossani (31)
Number of Family			8	5
Value of Output			."	
(1) Agriculture	Kinds	Apple	-	-
	Area (ha)	300 tree/ha	-	-
	Yield (t/ha)	40t/ha	ga.	-
	Price (Rls/ kg)	2,000 Ris/kg	. **	-
	Production (Rls./year)	80,000,000		<u> </u>
(2) Livestock				
	Kinds	<b>,</b>	Goats, Sheep	Goats, Sheep
, , ,	Number	-	100, 50	100, 100
	Price (Rls/ kg)	<del>-</del>	Goats: 7,000Rls/kg Sheep: 8,000Rls/kg	Goats: 7,000Rls/kg Sheep: 8,000Rls/kg
	Weight (kg/ heads)	_	20-30	20-30
	Selling number (heads)	Ų ·	50, 40	60, 60
	Sub-total		16,750,000	22,500,000
Total		80,000,000	16,750,000	22,500,000
Input Cost				T
		Input costs:	•	
(1) Agriculture	Seed (60,000 Rls./ha)	4,000R/tree/year	-	-
	Plowing	(500Rls/tree/year)	<u>-</u>	<u>-</u>
	Fertilizer	(700Rls/tree/year)	<del>-</del>	-
	Insecticide	(1,300Rls/tree/year)	-	-
	Irrigation	(1,300Ris/tree/year)	-	-
	Harvest (machine, rent)	(200Rls/tree/year)		-
	Transport (Market)		-	-
	m			
*.	Transport (Unit price)	4	**	~
	Transport (Cost)		<u>-</u>	_
	Sub-total	1,200,000		
4			Barily (Sep-Apr):	Barlly (Sep-Apr):
(2) Livestock	Feed	-	30,000Rls/head	30,000Rls/head
			(1,000Rls/kg)	(1,000Rls/kg)
			Alfalfa (Sep-Apr): 30,000Rls/head	Alfalfa (Sep-Apr): 30,000Rls/head
		·	(1,000Rls/kg)	(1,000Rls/kg)
			Grass land: 30,000Rls/head	Grass land: 30,000Rls/head
	Medicine		10,000Rls/head	10,000Rls/head
	Transport (Market)	-		
	Transport (Cost)		Rent a car 15,000 RIs	Rent a car 15,000 RIs
			15,000,000	20,000,000
	Sub-total		15,000,000	20,000,000
Net Value				
(1) Agriculture	Rls./year	78,800,000	0	0
(2) Livestock	Rls./year	0	1,750,000	2,500,000
Total		78,800,900	1,750,000	2,500,000
	in the Moster Dlan Study Ass			

Source: Interview Survey in the Master Plan Study Are

Table L-10 Net Value of Fish Firm

Site No.		K5-19a Bazoft	
Village Name		Mavarz village	
Value of Output	Scale Price: in winter in summer (in 1992) Production (Rls/year)	50 t/year 14,000-18,000 Rls/kg 11,000 Rls/kg (8,000 Rls/kg) 725,000,000	
Total		725,000,000	0
Input Cost	O&M, Labor cost (Number of labor)	8,000 Rls/kg 6 persons	
	(Labor cost, inc. insurance Water Use (without charge	700,000-1,000,000Rls/month 500 l/sec	
	Construction cost ID Cost (Rls/year)	1,000,000,000 RIs 10,000,000 RIs 400,000,000	0
Net Value		325,000,000	0

Source: Interview Survey in the Master Plan Study Area, June 2001.

Table L-11 Desired More Income

	forma Desir President		441- <del>441, 1</del>				Averag	ge Househo	ld Income				d More ne (1)
Sub-basin		Villa	<b>uge</b>	(million	Village Rials/yr/ho	ousehold)	(million	Nomad Rials/yr/ho	usehold)	Less than the m	•		% to
Code	Sq. No.	No.	Name	Crops	Live stock	Total	Crops	Live stock	Total	Village	Nomad	(million rial/yr)	present
K4-1-9	1	1	Konark Olya	8.0	3.0	11.0	0.0	20.0	20.0			14.0	127.3%
K4-1-9	2	2	Konark Sofla	9.0	4.0	13.0	0.0	25.0	25.0			14.0	107.7%
K4-1-9	3	3	Nasir Abad	4.0	3.0	7.0	0.0	0.0	0.0		· · · · · · · · · · · · · · · · · · ·	23.0	328.6%
K4-1-9	4	4	Vastegan	6.0	4.0	.10.0	1.0	11.0	12,0			20.0	200.0%
K5-19a	5	1	Artch Baghchenar	0.5	0.3	0.8	0.2	3.0	3.2 2.8	-3.9 -2.7	-4.5	0.8	100.0% 550.0%
K5-19a K5-19a	6 7	3	Chemghaleh	1.0 0.6	1.0 0.4	2.0 1.0	0.8	2.0 0.0	0.0	-2.7	-3.9	11.0	100.0%
K5-19a	8	4	Dorak	0.6	1.5	2.1	0.0	0.0	0.0	-2.6		3.0	142.9%
K5-19a	9	5	Fariak	1.5	2.0	3.5	0.0	0.0	0.0	-1.2		6.5	185.7%
K5-19a	10	6	Ghale Tabarak	0.8	0.7	1,5	0.3	1.5	1.8	-3.2	-4.4	6.0	400.0%
K5-19a	11	7	Kachooz	- 0.8	0.7	1.5	0.9	1.2	2.1	-3.2	-3.8	2.9	193.3%
K5-19a	12	- 8	Khiyarkar	0.9	1,2	2.1	0.7	. 1.5	2.2	-2.6	-4.0		142.9%
K5-19a	13	9	Tabarak Olya	0.6	0.3	0.8	0.0	1.5	1.5	-3.9 -3.9	-4.7	2.0	250.0% 875.0%
K5-19a	14	10	Tabarak Sofla	0.5	0.3	0.8	0.4	0.5	0.9	-3.9	-4.3	7.0	
K7-0-19-1 K7-0-19-1	15 16	1 2	Deh Bozorg Dangazioo	45.0 70.0	1.5 0.0	46.5 70.0	3.0 5.0	5.5 9.0	8.5 14.0			30.0 20.0	64.5% 28.6%
K7-0-19-1	17	3	Dorahan	15.0	2.2	17.2	0.0	0.0	0.0			10.0	58.1%
K7-0-19-1	18	4	Devergan softa	15.0	10.0	25.0	10.0	15.0	25.0			20.0	80.0%
K7-0-19-1	. 19	5	Devergan Olya	30.0	10.0	40.0	10.0	15.0	25.0			10.0	25.0%
K7-0-19-1	20	6	Kabangan	12.0	2.5	14.5	9.0	13.0	22.0			9.0	62.1%
K7-0-19-1	21		Noghel	60.0	3.0	63.0	0.0	0.0	0.0			7.0	11.1%
K7-0-19-1	22	8	Noorabad	8.0	2.5	10.5	4.5	. 7.5	12.0			15.0	142.9%
K7-0-19-1	23	9	Sarbaz	30.0	10.0	40.0	5.0	20.0	25.0	<u> </u>	<u> </u>	5.0	12.5%
K7-0-19-1	24	10	Telmohamad	45.0	3.5	48.5	40.0	12.0	52.0			45.0	92.8%
K7-0-19-1	25	11	Zabih Abad	40.0	0.0	40.0	0.0	0.0	0.0			40.0	100.0%
K7-48	26	. 2	Allah Abad	0.7 3.0	1.1	1.8	0.0	0.0	0.0	-2.9 -0.2	<u> </u>	3.0	166.7% 77.8%
K7-48 K7-48	27 28	3	Cheshmeh Chenar Hassan Abad	3.0 3.0	1.5 4.0	4.5 7.0	6.0 2.5	15.0 5.0	21.0 7.5	-0.2		3.5 7.0	100.0%
K7-48	29	4	Islam Abad	2.0	2.5	4.5	0.0	0.0	0.0	-0.2		3.5	77.8%
K7-48	30	- 5	Mehrab Abad	1.5	2.0	3.5	0.0	0.0	0.0	-1.2	1.1	2.5	71.4%
K7-48	31	6	Sar Tang Sorkh	2.5	5.0	7.5	0.0	0.0	0.0	111		2.5	33.3%
K7-48	32	7	Tang Sorkh	6.0	4.5	10.5	2.5	9.5	12.0			3.0	28.6%
K8-28	33		Ali Bandeh	10.0	10.0	20.0	0.0	0.0	0.0			5.0	25.0%
K8-28	34		Badelon	2.6	10.0	12.6	0.0	0.0	0.0			6.0	47.6%
K8-28	35	3	Bardkal	4.0	9.0	13.0	0.0	0.0	0.0			3.0	23.1%
K8-28 K8-28	36 37	5	Behoz Cham	0.9	6.0 10.0	6.9 10.5	0.0	0.0	0.0			7.0 5.0	101.4% 47.6%
K8-28	38		Dareh Sohrab	2.8	1.5	4.3	0.0	0.0		-0.5			188.2%
K8-28	39		Dareh Zangi	3.6	14.0	17.6	0.0	0.0	0.0			12.0	68.2%
K8-28	40		Dawodiha	3.5	0.9	4.4	0.0	0.0	0.0	-0.3		7.0	159.1%
K8-28	41		Gard Lidan	10.0	3.0	13.0	0.0		0.0			5.0	38.5%
K8-28	42		Lir Siya Mozrom	10.0	8.0	18.0	0.0	0.0	0.0			9.0	50.0%
K8-28	43		Lir Siya Shapouri	5.6	3.3	8.9	0.0	0.0	0.0			8.0	89.9%
K8-28	44 45		Sartuf Sebalutak	6.1	3.5 0.5	9.6	0.0	0.0	0.0	26		7.0	72.9% 909.1%
K8-28 K8-28	45		Shahghaz	0.6 40.0	10.0	1.1 50.0	0.0	0.0	0.0	-3.6		10.0 5.0	10.0%
K8-28	47		Zeras	2.5	2.0	4.5	0.0	0.0	0.0	-0.2		6.0	133.3%
Average/Tot		Ť	Dotas		2.0	ļ	0.0	<u> </u>	0.0	<u> </u>			
K4-1-9		4	<u> </u>	6.8	3.5	10.3	0.3	14.0	14.3	0.0%	0.0%	17.8	173.2%
K5-19a		10	Electric States	0.8	0.8	1.6	0.3	1.1	1.5	100.0%	70.0%	4.3	268.3%
K7-0-19-1		11		33.6	4.1	37.7	7.9	8.8	16.7	0.0%	0.0%	19.2	50.8%
K7-48		7		2.7	2.9	5.6	1.6	4.2	5.8	57.1%	0.0%	3.6	63.6%
K8-28		15		6.8	6.1	13.0	0.0	0.0	0.0	26.7%	0.0%	6.9	53.0%
Grand Avera	ge/Ic	tal :		10.1	3.5	13.6	2.0	5.6	7.6	36.8%	***		75.8%

Table L-11 Desired More Income

Sub-basin		Villa	age		-		Desired More I	ncome (2)		VA4
Ono-pasin		ATEL	rge.				Major Items fo	r Expence		
Code	Sq. No.	No.	Name	Constructing house with facility	Develop Agriculture	Agri. Machinary/ tool	Livestock	Education	Food	Others
Κ4-1-9	1		Konark Olya	0	0	0	0			
(4-1-9	2		Konark Sofla	0		0				
4-1-9	3		Nasir Abad			0	0			
(4-1-9	4		Vastegan	<u> </u>		0	0			
C5-19a	5	1	Arteh	0						
35-19a	6		Baghchenar	0		. 0		0		
(5-19a	7	3	Chemghaleh	0					0	
S-19a	. 8	4	Dorak	0				0		
5-19a	9	5	Fariak						0	Cloth, Daily life
5-19a	10	6	Ghale Tabarak	0					0	Cloth, Daily life
C5-19a	11		Kachooz		0		0			
3-19a	12		Khiyarkar	0					0	Cloth, Daily life
5-19a	13		Tabarak Olya	<u> </u>					0	Cloth, Daily life
3-19a	14		Tabarak Sofla	<u> </u>	0		0			Honey Bee
7-0-19-1	15		Deh Bozorg		0			0 '		Daily life
7-0-19-1	16		Dangazloo	0	0					
7-0-19-1	17		Dorahan	0				0		Daily life
7-0-19-1	18		Devergan sofla	0				0		Daily life
7-0-19-1	19		Devergan Olya			·				
7-0-19-1	20		Kahangan		0					Daily life
7-0-19-1	21		Noghel							
(7-0-19-1	22	8	Noorabad		0					Daily life
7-0-19-1	23	9	Sarbaz		. 0		0			
₹7-0-19-1	24	10	Telmohamad	0	. 0			0		· · · · · · · · · · · · · · · · · · ·
₹7-0-19-1	25	11	Zabih Abad	0	0	0				-
(7-48	26	Ţ	Allah Abad	0 -					0	Daily life
₹7-48	27	2	Cheshmeh Chenar	0						Daily life
ζ7-48	28	3	Hassan Abad	0				0		Daily life
₹7-48	29	4	Islam Abad	0				0		Daily life
ζ7-48	30	5	Mehrab Abad	0				0		Daily life
<b>&lt;7-48</b>	31		Sar Tang Sorkh	0				0		Daily life
(7-48	32		Tang Sorkh	0				0		Daily life
₹8-28	33	1	Ali Bandeh							Go to Mecca
8-28	34	2	Badelon		0		0			
(8-28	35	3	Bardkal	0				0		Daily life
8-28	36		Behoz	0				0		Daily life
8-28	37		Cham	0						Daily life
8-28	38	6	Darch Sohrab	0						Go to Mashhad
8-28	39		Dareb Zangi		0		0			
8-28	40		Dawodiha	0						Daily life
8-28	41		Gard Lidan	0					0	Daily life
8-28	42		Lir Siya Mozrom	0						Daily life
8-28	43		Lir Siya Shapouri	0						Daily life
8-28	44		Sartuf	0				0		Daily life
8-28	45		Sebalutak	<b> </b>			0			
8-28	46		Shahghaz		0		0			
8-28	47	15	Zeras	0			0			Daily life
verage/Tota	al									
4-1-9		4		50.0%	25.0%	100.0%	75.0%	0.0%	0.0%	
(5-19a		10		60.0%	20.0%	10.0%	20.0%	20.0%	50.0%	
7-0-19-1		11		45.5%	63.6%	9.1%	9.1%	36.4%	0.0%	
7-48		7		100.0%	0.0%	0.0%	0.0%	71.4%	14.3%	
8-28		15		66.7%	20.0%	0.0%	33.3%	20.0%	6.7%	
irand Avera										

Table L-11 Desired More Income

Cul Last		West.						Desired More	Income (3	)		
Sub-basin		Ville	ige				Intention to	Investment fo	r Further I	Developme	ent	3.44
Code	Sq. No.	No.	Name	Agriculture	Livestock	Orchard	Fish Culture	Processing	Dairy	Handi Craft	Carpet	Others
K4-1-9	1	1	Konark Olya	0	0			~ <del>~~</del>				
K4-1-9	2	2	Konark Sofla	0.	0							
K4-1-9	3	3	Nasir Abad									
K4-1-9	4	4	Vastegan	0	0						L	
K5-19a	5		Arteh		0		0					
K5-19a	6		Baghchenar	0	0	0						
K5-19a	7		Chemghalch					0				Rural Industry
K5-19a	8		Dorak		0							
KS-19a	9		Fariak	0	0						ļ	
K5-19a	10	6	Ghale Tabarak	0	0		0				ļ	
K5-19a	11		Kachooz	0		Ö					ļ	
K5-19a	12		Khiyarkar	0	0				ļ		<b> </b>	
K5-19a	13	9	Tabarak Olya Tabarak Sofla	<u> </u>	0	0	0		• • • • • • • • • • • • • • • • • • • •			
K5-19a	14					)	9					Code and the
K7-0-19-1	15		Den Bozorg					0		0	<u> </u>	Carton making
K7-0-19-1	16	3	Dangazioo								<b> </b>	
K7-0-19-1	17		Dorahan			0	0				<u></u>	
K7-0-19-1 K7-0-19-1	18 19	4	Devergan sofla Devergan Olya					0			ļ <u></u>	Dogwes delegation
K7-0-19-1 K7-0-19-1	20		Devergan Olya Kahangan				0	- 6	Ô	0	<b> </b>	Pasture delegation
K7-0-19-1 K7-0-19-1	21		Noghel	0				<del></del>	)		<del> </del> -	
K7-0-19-1	22		Noorabad	<u>-</u>	0		0	$-\overset{\circ}{\circ}$	-		<del>                                     </del>	
	$\overline{}$				<u> </u>						<b> </b>	
K7-0-19-1	23	9	Sarbaz		0			0				
K7-0-19-1	24	10 11	Telmohamad Zabih Abad	<b></b>				- 6			<del> </del>	
K7-0-19-1	25	_				0		<u> </u>				
K7-48 K7-48	26 27	1	Allah Abad Cheshmeh Chenar		0	00	0			0	<u> </u>	Aviculture
K7-48	28	- 2	Hassan Abad		<del>-</del>	0						Aviculture
K7-48	29		Islam Abad			8	0	0			<del></del>	Rural Industry
K7-48	30		Mehrab Abad	0	0		-			O	0	Kutai muusii y
K7-48	31		Sar Tang Sorkh	<u>-</u>		0	0				} <del>`</del>	Poultry
K7-48	32	7	Tang Sorkh			0	Ö				·····	Poultry
K8-28	33		Ali Bandeh	0	0							
K8-28	34		Badelon	Ö	0						<del></del>	
K8-28	35		Bardkal	Ö	Ö							
K8-28	36		Behoz	0	Ö							
K8-28	37		Cham	0		0						Fruit production
K8-28	38		Dareh Sohrab	0		Ö						Fruit production
K8-28	39		Dareh Zangi	0	0							Agricultural protection
K8-28	40		Dawediha		0			0				Industry
K8-28	41		Gard Lidan	0	0	0						
K8-28	42	10	Lir Siya Mozrom			0						
K8-28	43	11	Lir Siya Shapouri	0				0				Industry
K8-28	44		Sartuf	0	0	0		0				
K8-28	45		Sebalutak	0	0							
K8-28	46		Shahghaz	0	0							
K8-28	47	15	Zeras	0	0							
Average/Fot	al [											
K4-1-9	I	4		75.0%	75.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
K5-19a		10		50.0%	70.0%	40.0%	30.0%	10.0%	0.0%	0.0%	0.0%	
K7-0-19-1		11		9.1%	18.2%	9.1%	27.3%	81.8%	9.1%	27.3%	0.0%	
K7-48		7		14.3%	42.9%	85.7%	57.1%	14.3%	0.0%	28.6%	14.3%	
K8-28		15		86.7%	73.3%	33.3%	0.0%	20.0%	0.0%	0.0%	0.0%	
Grand Avera	ge/To											
		47		47.0%	55.9%	33.6%	22.9%	25.2%	1.8%	11.2%	2.9%	

Table L-11 Desired More Income

Sub-basin		Villa	age		Village m	povement
Code	Sq. No.	No.	Name	Resettle ment	Village move in summer from—to	Place move to
K4-1-9	1	1	Konark Olya	no	no	no
K4-1-9	2		Konark Sofla	no	no	no
K4-1-9	3		Nasir Abad	no	no	no
K4-1-9	4	_	Vastegan	по	no .	no
KS-19a	5		Arteh	yes	no	no
K5-19a	6		Baghchenar	yes	no	no
K5-19a	7		Chemghalch	no	no	no
K5-19a K5-19a	8		Dorak Fariak	no	no	no
K5-19a K5-19a	10			yes	tio	ло
K5-19a K5-19a	11	- 6 7	Kachooz	no no	no no	no
K5-19a	12		Khiyarkar	no	no	no no
K5-19a	13		Tabarak Olya	yes	no	no
K5-19a	14	_	Tabarak Sofia	no	no	no
K7-0-19-1	15	-	Deh Bozorg	yes	no	on
K7-0-19-1	16	_	Dangazloo	no	no	no
K7-0-19-1	17	_	Dorahan	yes	no	по
K7-0-19-1	18		Devergan sofla	yes	no	по
K7-0-19-1	19		Devergan Olya	yes	no	10
К7-0-19-1	20	6	Kahangan	yes	no	no
K7-0-19-1	21	7	Noghel	no	no	во
K7-0-19-1	22	8	Noorabad	yes	no	100
K7-0-19-1	23	9	Sarbaz	no	no	no
K7-0-19-1	24	10	Telmohamad	yes	no	no
K7-0-19-1	25	11	Zabih Abad	по	tto ·	по
K7-48	26	1	Allah Abad	no	no	по
K7-48	27	2	Cheshmeh Chenar	yes		no
K7-48	28		Hassan Abad	yes	no	no
K7-48	29		Islam Abad	no	no	no
K7-48	30	_	Mehrab Abad	no	00	no
K7-48	31		Sar Tang Sorkh	no	no	no
K7-48	32	_	Tang Sorkh	yes	no	no
K8-28	33		Ali Bandeh	no	June-September	Dehdez (mountain areas)
K8-28	34		Badelon	yes	June-September	Dehdez (mountain areas)
K8-28 K8-28	35 36	_	Bardkal Behoz	no	June-September	Dehdez (mountain areas)
K8-28	37	_	Cham	yes no	June-September no	Dehdez (mountain areas)
K8-28	38	_	Dareh Sohrab	no	no	no no
K8-28	39		Darch Zangi	yes	по	no
K8-28	40		Dawodiha	no	RO	no
K8-28	41	_	Gard Lidan	no	no	по
K8-28	42	I	Lir Siya Mozrom	no	June-September	Dehdez (mountain areas)
K8-28	43		Lir Siya Shapouri	yes	June-September	Dehdez (mountain areas)
K8-28	44	12	Sartuf	по	no	по
K8-28	45		Sebalutak	no	no	по
K8-28	46	14	Shahghaz	no	no	10
K8-28	47	15	Zeras	yes	June-September	Dehdez (mountain areas)
Average/Tot	al					
K4-1-9		4				
K5-19a	<u> </u>	10				
K7-0-19-1		11				
K7-48	ļ	7				
K8-28	لبل	15				
Grand Avera	ge/To					
		47		L		

Sub-basin		Vil	age	1.Mitigation debris flow, landslide da			of soil conservation	3. Kestoration n/improvement of rangeland		4.11	nprovement o	of living stance	iard		5.Improver	ment of agricu	ultural produ	cts/ inputs ma technology	arketing and e	xtension of	agriculturai
Code	Sq.		. Name	Flood Debrs	Land slide	Erosin	Sediment	Range land	Emply/Job Opty	Farm land	Drinking Water	Irrigation Water	Access Road	Farm Road	Marketing	Fertilizer	Pesticide	Machinery	Credit	Extsn srvce	Sanitation/ Health
K4-1-9		_	Konark Olya	L			***************************************	- F	F		3	H	P.S.				P.	F	F	н	
K4-1-9 K4-1-9	_		Konark Sofla Nasir Abad	Ĺ		<del></del>		····F	F H	H	88888 F88888	P P	F	H F		F	F F	F	E id	- B	F
K4-1-9			Vastegun		L			IIIIII. IIIIII	k	9	······································	F	· · · · · · · · · · · · · · · · · · ·	F	34 34	F	F	H	11		F
K5-19a			Arteh				annin annin	000000 E00000	7/////////////////////////////////////		esse Kassas	L	(2013)660 (46136190)				p	P		e e	
K5-19a			Baghchenar				. H	F		H	P	F		н	18	····P····	F	H	31		
₹5-19a		7 3	Chemghaleh	Barrer B		F	F	3000 H	1	H	F		L		e e e	8	ŧ		2		F
(5-19a			Dorak				P	H H		и	1	L		P	Ħ		P		4	e e	
C5-19a C5-19a	10		Fariak Ghale Tabarak			F	F	H H		19 H		F	H	H H	11 11	F	F	97 H	at H	H	11 11
(5-19n	11		Kachooz					4			L.	P			i i	* * F * * * *	<b>F</b>	H	- 14	4	
C5-19a	12		Khiyarkar		F		F	H		- F	_ F	P			9	F	·····P·····	A A	·····• F	Ð	
(S-19a	13		Tabarak Olya	L			L	0.000 <b>F</b> 00000		<b>F</b>	F		14	9	······································	∞∞ F	F	F	3.	L	L
<b>&lt;</b> 5-19a	_		Tabarak Sofla	3 H			P	H		H	L	F	<b>H</b>	H.		P	<b>9</b>		•		P
(7-0-19-1	15		Deh Bozorg	F	P	F	F	∞∞ <b>F</b> ∞ ⊗	F	F		÷	F		F	·····P	E	F	F	F	***
C7-0-19-1 C7-0-19-1	16		Dangazioo Dorahan	P.	L F	1.	L	L H	<b>F</b>	Ħ	· · · · · · · · · · · · · · · · · · ·	F	<u> </u>	Н	#1 #1	<b>r</b>	. F	L	#1 72	F	35 <b>1</b>
(7-0-19-1	18		Devergan softa	F	F	H	F	H	· P	H		H	1	B H	F	F	F	L	2 €	- 4	F
(7-0-19-1	15		Devergan Olya	L		14	. F.	H	P	F	÷1	H	14	Н	F	<b>T</b>	P	L,	34	B	at.
(7-0-19-1	20		Kahangun			F	. F	ow Pow	∞ F ∞		H		Feet Page 1	12	<b>F</b>	::::: F:::::::::::::::::::::::::::::::	F	F	<b>P</b>	F	
7-0-19-1	21		Noghel	· F	F	H	Ĺ	14	L	H		H		н	L	- B	- 14	А	F	Ļ	× F
7-0-19-1	22		Noorabad	F	Ð	P	P.	F	· P	F		Н	F	Н Н	F	F	F	F ····	F	H	**
(7-0-19-1 (7-0-19-1	23		Sarbaz Telmohamad	F	- #1	- N - H	F	н	F	H	34 11	H	H	14 13	F F	H F	PE F	F	H F	H	<del> </del>
(7-0-19-1	25	_	Zabih Abad	- 9	F		F		2002000 IC 20000 PC	H	11	H	· Form	H	L	F	····F	e e	21	L	
7-48	26		Allah Abad		N	L	F			H W				B	H	H				ж.	
7-48	27	7 2	Cheshmeh Chenar		F		#			el .	88 81 88 88			B.	P	L	Ŀ				
7-48	28		Hassan Abad				- 41	F	- 61	d			600	Н	H	L	- 41	F	H	×	<b>.</b>
7-48 7-48	30		Islam Abad	F E		L	L	H	ii.	F	H		H H	9	±0 F			F	H F	# # # # # # # # # # # # # # # # # # #	H.
17-48	31		Mehrab Abad Sar Tang Sorkh	20 H 30	F. S.		F L	1	L.	H	F F	H		H		34 S	H	H	45		#4
7-48	32		Tang Sorkh		· F · · ·		F	H .	6 E	н	N.		- 14	Э.	Ħ					- 6	±f.
8-28	33		Ali Bandeh				S	8 8 H 8 8		::::::::::::::::::::::::::::::::::::::	88 B			H.		2000 F 2000		::::::::::::::::::::::::::::::::::::::	P	H	L
8-28	34		Badelon				H	H	<b>3.</b>	a a				i (1	<b></b>			F	883 B		31
8-28	35		Bardkal	H.			N														
(8-28	36		Behoz					#	ž.	H					ŧ.	Э		F		F	2
(8-28 (8-28	37 38		Cham Dareh Sohrab			F II	E I.	H	2	H				H	L L			F	11 21	H	. ≇r F
(8-28	39		Dareh Zangi						*		71			и	. Ž			1	- P	Ð	
(8-28	40		Dawodiha				∞ F	. н	- 11		14			· H	¥.	H.		H	3 ti	æ	
(8-28	41	1 9	Gard Lidan	L					**************************************				WIE WIE	013		or the second		i	<b>6000</b>	d	
(8-28			Lir Siya Mozrom				∞ <b>F</b> ∵		5	H		HIK.HHK		36		800 F 800 i	<b>F</b>		F		±1
(8-28			Lir Siya Shapouri					<b>H</b>	Н	H				L	14	1	P	В		÷	#
(8-28 (8-28			Sartuf Sebalutak				#1.	H	1	H	*			- 11 - 11	F H	F	F	F	H H	8	P.
8-28			Shahghaz	<del> </del>	ļ	P	F	N N	H					g:	**************************************	4 (5) (3) 4 (5) (5) (5)		· · · · · ·	**************************************		
(8-28			Zeras				. H	Щ.	- H	H					· · · · · · ·	% % <b>F</b>			**************************************	- 4	H
Average/Tot	al													Level Problem							
(4-1-9		4		25.0%		25.0%			50.0%	75.0%	25.0%	25.0%				0.0%			\$0.0%	100.0%	
(5-19a (7-0-19-1	-	11		80.0% 18.2%		30.0% 54.5%		70.0% 54.5%	100.0% 0,0%	80.0% 63.6%	20.0% 72.7%	20.0% 72.7%			90.0% 27.3%	10.0% 18.2%				90.0% 45.5%	
(7-0-19-1		1 7		85.7%		71.4%			85.7%	85.7%	85.7%	71.4%	71.4%		71.4%					100.0%	
(8-28	-	15		46.7%		80.0%		80.0%	86.7%	86.7%	100.0%	100.0%	86.7%		53.3%	46.7%				86.7%	
irand Avera	age/I			1		50,070	55.570	1	201.10	3017 70	200078	1 22.0.0	1 221.70	1	20,0,0	1	1 2,3%	1	1 1 1		
	1	47		51.1%	8.7%	52.2%	37.2%	63.1%	64.5%	78.2%	60.7%	57.8%	49.1%	79.0%	68.4%	20.7%	14.2%	41.2%	70.7%	84.4%	49.19

Source: Village Survey

Note: Problems ( Severe, High, Fair, L :Low)

11 - 7

				(1000Kis.)
Атеа	Project	Property	Financial	Economic
			(1000Rls.)	(1000Rls.)
Vastegan	Check Dam	Farm Land (Wheat Products)	<b>68,2</b> 60	77,370
		Orchard (Sediment Removal)	44,600	20,960
		Irrigation Facility (Sediment Removal)	1,360	650
		Fish Pond (Damage on Products)	63,820	59,990
		Fish Pond (Sediment Removal)	170	80
	the second section is	Farm Land (Sediment Removal)	368,360	173,130
	<u> </u>	Subtotal	178,040	158,970
	River Improvement	Farm Land (Wheat Products)	234,050	265,260
		Farm Land (Sediment Removal)	736,710	346,250
		Subtotal	970,760	611,510
	Total		1,148,800	770,480
Chaman Goli	Check Dam	Farm Land (Wheat Products)	267,210	302,840
Bazoft		Orchard (Sediment Removal)	29,730	13,970
		Irrigation Facility (Wheat Products)	448,800	508,640
		Irrigation Facility (Apple Products)	34,480	32,380
		Irrigation Facility (Sediment Removal)	1,180	560
	See See See See See	Subtotal	781,400	858,390
	River Treatment	Farm Land (Wheat, Land Productivity)	1,690	1,590
		Road (Rehabilitation)	36,190	34,020
		Subtotal	37,880	35,610
	Rock-fall Protection	House	52,930	49,760
	Landslide	Road (Rehabilitation)	50,380	23,680
		Subtotal	103,310	73,440
	Total		922,590	967,440
Sarbaz	Check Dam	Orchard (Sediment Removal)	1,945,840	914,550
	River Treatment	Orchard (Sediment Removal)	92,500	43,480
		Orchard (Apple Products)	344,780	323,760
		Subtotal	437,280	367,240
4	Landslide	Orchard (Apple Products)	418,660	393,130
		Road (Rehabilitation)	9,250	4,350
•		Subtotal	427,910	397,480
	Total		2,811,030	1,679,270
Tang Sorkh	Check Dam	Orchard (Sediment Removal)	204,830	96,270
100.6 200.00	Oncon Bull	Farm Land (Wheat Products)	78,020	and the second second
	Total	1 am Lana (Wheat I Todaes)	and the second second	63,580
Zeras	Check Dam	Farm Land (Wheat Products)	282,850	159,850
Loras	Landslide	Road (Rehabilitation)	577,320	470,490
	Relocation of Houses	······································	10,320	4,850
	Refocation of Frouses	Lir Siya Shapouri	52,930	49,760
		Zeras	423,470	398,060
4		Bardkal	105,870	99,510
		Subtotal	582,270	547,330
	Total		1,752,189	1,570,000

Table L-13-1, Estimated Amount of Damages (Flood Probability = 1/25)

	No. of the second	Demonstra	Ole .	Financial 1	Price (R.Is.)	Conversion	Economic :	Price (Rls.)
Агеа	Project	Property	Q'ty	Unit Price	Amount	Factor	Unit Price	Amount
Vastegan	Check Dam	Farm Land (Wheat Products)	35 ha	2,597,700	90,919,500	-	2,944,060	103,042,100
	•	Orchard (Sediment Removal)	27 ha	2,200,000	59,400,000	0.47	1,034,000	27,918,000
		Irrigation Facility (Sediment Removal)	3,750 m	484	1,815,000	0,47	230	862,500
		Fish Pond (Damage on Products)	5,000 kg	17,000	85,000,000	0.94	15,980	79,900,000
1		Fish Pond (Sediment Removal)	100 m ³	2,200	220,000	0.47	1,030	103,000
		Farm Land (Sediment Removal)	223 ha	2,200,000	490,600,000	0.47	1,034,000	230,582,000
		Subtotal			237,134,500			211,722,600
	River Improvement	Farm Land (Wheat Products)	120 ha	2,597,700	311,724,000	-	2,944,060	353,287,200
		Farm Land (Sediment Removal)	223 ha	4,400,000	981,200,000	0.47	2,068,000	461,164,000
		Subtotal			1,292,924,000			814,451,200
	Total			:	1,530,058,500			1,026,173,800
Chaman Goli	Check Dam	Farm Land (Wheat Products)	137 ha	2,597,700	355,884,900	-	2,944,060	403,336,220
Bazoft	•	Orchard (Sediment Removal)	9 ha	4,400,000	39,600,000	0.47	2,068,000	18,612,000
		Irrigation Facility (Wheat Products)	320 ha	1,867,950	597,744,000	_	2,117,010	677,443,200
		Irrigation Facility (Apple Products)	l ha	32,800,000	45,920,000	_	30,800,000	43,120,000
		Irrigation Facility (Sediment Removal)	3,250 m	484	1,573,000	0.47	230	747,500
		Subtotal			1,040,721,900			1,143,258,920
	River Treatment	Farm Land (Wheat, Land Productivity)	1 ha	2,250,900	2,250,900	· -	2,117,010	2,117,010
* .		Road (Rehabilitation)	100 m	482,000	48,200,000	0.94	453,080	45,308,000
	*	Subtotal			50,450,900			47,425,010
	Rock-fall Protection	House	5.0 Houses	14,100,000	70,500,000	0.94	13,254,000	66,270,000
	Landslide	Road (Rehabilitation)	6,100 m	11,000	67,100,000	0.47	5,170	31,537,000
		Subtotal	•		137,600,000		-,	97,807,000
•	Total				1,228,772,800			1,289,490,930
Sarbaz	Check Dam	Orchard (Sediment Removal)	589 ha	4,400,000	2,591,600,000	0.47	2,068,000	1,218,052,000
	River Treatment	Orchard (Sediment Removal)	28 ha	4,400,000	123,200,000	0.47	2,068,000	57,904,000
	-	Orchard (Apple Products)	14 ha	32,800,000	459,200,000	• • • • • • • • • • • • • • • • • • • •	30,800,000	431,200,000
	e e e e e e e e e e e e e e e e e e e	Subtotal			582,400,000		,,	151,201,011
•	Landslide	Orchard (Apple Products)	17 ha	32,800,000	557,600,000		30,800,000	523,600,000
		Road (Rehabilitation)	1,120 m	11,000	12,320,000	0.47	5,170	5,790,400
٠		Subtotal	.,	,	569,920,000			529,390,400
	Total				3,743,920,000			1,747,442,400
ang Sorkh	Check Dam	Orchard (Sediment Removal)	62 ha	4,400,000	272,800,000	0.47	2,068,000	128,216,000
		Farm Land (Wheat Products)	40 ha	2,597,700	103,908,000		2,117,010	84,680,400
	Total		10 114	2,001,700	376,708,000		2,117,010	212,896,400
eras	Check Dam	Farm Land (Wheat Products)	296 ha	2,597,700	768,919,200		2,117,010	626,634,960
~140	Landslide	Road (Rehabilitation)	1,250 m	11,000	13,750,000	0.47	5,170	6,462,500
	Relocation of Houses		5.0 Houses	14,100,000	70,500,000	0.94	13,254,000	66,270,000
:	TO STATE OF TAXABLE	Zeras	40.0 Houses	14,100,000	564,000,000	0.94		
		Bardkal	10.0 Houses	14,100,000	141,000,000		13,254,000	530,160,000
		Subtotal	TOTO TIDUSES	14,100,000	775,500,000	0.94	13,254,000	132,540,000
		Second						728,970,000
	Total		<del> </del>		1,558,169,200			1,362,067,460

Tanle L-13-2, Assumed Amount of Damages (Flood Probability = 1/25)

Area	Project	Property	Base Data	Intencity/ Degree	Estimated Amount
			Amount Unit	(%)	Amount Unit
/astegan	Check Dam	Farm Land (Wheat Products)	130 ha	27%	35 ha
		Orchard (Sediment Removal)	27 ha	100%	27 ha
		Irrigation Facility (Sediment Removal)	3,750 m	• .	3,750 m
		Fish Pond (Damage on Products)	5,000 kg	•	5,000 kg
		Fish Pond (Sediment Removal)	100 m ³	•	100 m3
		Farm Land (Sediment Removal)	445 ha	50%	223 ha
	·*	Subtotal			
	River Improvement	Farm Land (Wheat Products)	445 ha	27%	120 ha
•	•	Farm Land (Sediment Removal)	445 ha	50%	223 ha
		Subtotal			
1.00	Total		*		
Chaman Goli	Check Dam	Farm Land (Wheat Products)	137 ha	100%	137 ha
Bazoft		Orchard (Sediment Removal)	9 ha	100%	9 ha
		Irrigation Facility (Wheat Products)	320 ha	100%	320 ha
		Irrigation Facility (Apple Products)	5 ha	30%	1.4 ha
		Irrigation Facility (Sediment Removal)	3,250 m	-	3,250 m
		Subtotal			
	River Treatment	Farm Land (Wheat, Land Productivity)	l ha	100%	l ha
		Road (Rehabilitation)	100 m	100%	100 m
		Subtotal		1.	
	Rock-fall Protection	House	5 Houses	100%	5.0 Houses
	Landslide	Road (Rehabilitation)	6,100 m	100%	6,100 m
	Landshac	Subtotal	0,100 m	10070	0,100 M
	Total	Subtour			
Sarbaz	Check Dam	Orchard (Sediment Removal)	500 L	1000/	500.1
3A1 U A Z	*		589 ha	100%	589 ha
	River Treatment	Orchard (Sediment Removal)	28 ha	100%	28 ha
		Orchard (Apple Products)	14 ha	30%	4 ha
		Subtotal			
	Landslide	Orchard (Apple Products)	58 ha	30%	17 ha
		Road (Rehabilitation)	1,120 m	100%	1,120 m
		Subtotal			*.
	Total		· · · · · · · · · · · · · · · · · · ·		· .
Fang Sorkh	Check Dam	Orchard (Sediment Removal)	206 ha	30%	62 ha
		Farm Land (Wheat Products)	133 ha	30%	40 ha
	Total				
Zeras	Check Dam	Farm Land (Wheat Products)	429 ha	69%	296 ha
	Landslide	Road (Rehabilitation)	1,250 m	100%	1,250 m
	Relocation of Houses	Lir Siya Shapouri	10 Houses	50%	5.0 Houses
		Zeras	80 Houses	50%	40.0 Houses
•		Bardkai	19 Houses	50%	10.0 Houses
		Subtotal			
	Total			•	

Table L-14-1	Vastegan -	Rangeland	Vegetation	Improvement	(per year)

			Fina	ncial		Econ	omic
Work Item	Unit	Q'ty	Unit Price	Amount (Rial)	Conversion Factor	Unit Price	Amount (Rial)
1. Herbage (Livestock Feed)	kg	12,775	1,000 Ris.	12,775,000	0.94	940 RIs.	12,008,500
(Vegetation Improvement by Seed Sowing)							
2. Herbage (Livestock Feed)	kg	3,075	1,000 Rls.	3,075,000	0.94	940 RIs.	2,890,500
(Vegetation Improvement by Protection)							
3. Meat (Establishment of Water Points for Livestock)	kg	4,320	22,000 Rls.	95,040,000	0.94	20,680 RIs.	89,337,600
Total			<del>,</del>	110,890,000			104,236,600
Rounded Total		-		110,890,000			104,240,000

Table L-14-2 Bazoft - Rangeland Vegetation Improvement (per year)

			Fina	ncial		Econ	omic
Work Item	Unit	Qty	Unit Price	Amount (Rial)	Conversion Factor	Unit Price	Amount (Rial)
Herbage (Livestock Feed)     (Vegetation Improvement by Seed Sowing)	kg	17,675	1,000 Rls.	17,675,000	0.94	940 Rls.	16,614,500
Herbage (Livestock Feed)     (Vegetation Improvement by Protection)	kg	6,450	1,000 Rls.	6,450,000	0.94	940 RIs.	6,063,000
3. Meat (Establishment of Water Points for Livestock)	kg	4,320	22,000 Rls.	95,040,000	0.94	20,680 RIs.	89,337,600
Total  Rounded Total				119,165,000 119,170,000			112,015,100 112,020,000

Table L-14-3 Bazoft - Forestland Vegetation Improvement (per year)

				· · · · · · · · · · · · · · · · · · ·	Fina	ncial		Econ	omic
	Work Item		Unit	Qty	Unit Price	Amount (Rial)	Conversion Factor	Unit Price	Amount (Rial)
1. Almond (Establis	hment of Almond Planta	ition Plot)	kg	8,000	12,000	96,000,000	0.94	11,280 RIs.	90,240,000
Total			·			96,000,000			90,240,000

96,000,000

90,240,000

Table L-14-4 Sarbaz - Rangeland Vegetation Improvement (per year)

	:		Fina	ancial		Ecor	omic
Work Item	Unit	Qty	Unit Price	Amount (Rial)	Conversion Factor	Unit Price	Amount (Rial)
1. Herbage (Livestock Feed)	kg	44,100	1,000 Rls.	44,100,000	0.94	940 RIs.	41,454,000
(Vegetation Improvement by Seed Sowing)							
2. Herbage (Livestock Feed)	kg	12,975	1,000 Rls.	12,975,000	0.94	940 RIs.	12,196,500
(Vegetation Improvement by Protection)			•		•		
3. Meat (Establishment of Water Points for Livestock)	kg	5,760	22,000 RIs.	126,720,000	0.94	20,680 RIs.	119,116,800
Total				183,795,000			172,767,300
Rounded Total				183,800,000			172,770,000

Table L-14-5 Tangsorkh		

			Finz	ncial		Есон	omic
Work Item	Uni	it Q'ty	Unit Price	Amount (Rial)	Conversion Factor	Unit Price	Amount (Rial)
1. Herbage (Livestock Feed)	kg	13,300	1,000 Rls.	13,300,000	0.94	940 Rls.	12,502,000
(Vegetation Improvement by Seed Sowing)	6	15,500	1,000 Itis.	10,500,000	1 .	210 Kid.	12,202,000
2. Herbage (Livestock Feed)	kg	17,700	1,000 RIs.	17,700,000	0.94	940 Rls.	16,638,000
(Vegetation Improvement by Protection)		4.	100				100
3. Meat (Establishment of Water Points for Live	stock) kg	2,880	22,000 Rls.	63,360,000	0.94	20,680 RIs.	59,558,400
	* ; ;						
Total	· · · · · · · · · · · · · · · · · · ·			94,360,000			88,698,400
Rounded Total				94,360,000	- 		88,700,000

1.1	٠.						1	Pinancial		Ecor	omic
		Worl	k Item		Unit	Qty	Unit Pri	ce Amount (Rial)	Factor	Unit Price	Amount (Rial)
1. Almond	l (Establ	ishment of	Almon	l Plantation Plot	) kg	5,000	12,000	60,000,000	0.94	11,280 Rls.	56,400,00
Total Ro	unded 7	[otal				,		60,000,000 60,000,000			56,400,000 56,400,000

Table L-14-7 Zeras - Rangeland Vegetation Improvement (per year)

			Fina	ncial		Econ	omic .
Work Item	Unit	Q'ty	Unit Price	Amount (Rial)	Conversion Factor	Unit Price	Amount (Rial)
						1.5	
1. Herbage (Livestock Feed)	kg	25,200	1,000 Rls.	25,200,000	0.94	940 Rls.	23,688,000
(Vegetation Improvement by Protection)							
2. Meat (Establishment of Water Points for Livestock)	kg	4,320	22,000 Ris.	95,040,000	0.94	20,680 Rls.	89,337,600
Total				120,240,000		-	113,025,600
Rounded Total				120,240,000			113,030,000

Table Lc15-1 Value of Outout	t for Implementation	of Rural Water Sur	mly in Vastegan

				Financ	ial		Economic	
Work Item	Spec	Qty	Unit	Unit Price	Amount (Rial)	Conversion Factor	Unit Price	Amount (Rial)
Water Charge		5,280	capita/year	6,200 Rls.	32,736,000	0,94	5,828 Rb.	30,771,840
Total		······	<del></del>	<del> </del>	32,736,000			30,771,840
Rounded Total			÷		32,740,000			30,770,000

## Table L-15-2 Value of Output for Implementation of Rural Water Supply in Chaman Goli-Bazoft

			Fina	ncial		Economic		
Work Item	Spec	Q'ty Unit	Unit Price	Amount (Rial)	Factor	Unit Price	Amount (Rial)	
Water Charge		12,790 capita/year	6,200 Rls.	79,298,000	0.94	5,828 RIs.	74,540,120	
Total				79,298,000			74,540,120	
Rounded Total				79,300,000			74,540,000	

## Table L-15-3 Value of Output for Implementation of Rutal Water Supply in Sarbaz

		Finan	cial		Есопотіс	
Work Item Spec	Q'ty Unit	Unit Price	Amount (Rial)	Factor	Unit Price	Amount (Rial)
Water Charge	17,610 capita/year	6,200 Ris	109,182,000	0.94	5,828 Ris.	102,631,080
Total Rounded Total			109,182,000 109,180,000		<u> </u>	102,631,080 102,630,000

## Table L-15-4 Value of Output for Implementation of Rural Water Supply in Tangsorkh

		T		Fin	ancial		Economic	
	Work Item	Spec	Q'ty Unit	Unit Price	Amount (Rial)	Conversion - Factor	Unit Price	Amount (Rial)
Water Charge	3		2,200 capita/year	6,200 RIs.	13,640,000	0.94	5,828 Rls.	12,821,600
Total Round	ed Total			· .	13,640,000 13,640,000			12,821,600 12,820,000

## Table L-15-5 Value of Output for Implementation of Rural Water Supply in Zeras

		-	Spec	Q'ty Unit		Financial			Economic	
	Work Item				Unit	Unit Price	Amount (Rial)	Conversion Tector	Unit Price	Amount (Rial)
Water Charge				2,350	capita/year	6,200 Ris.	14,570,000	0.94	5,828 Rls.	13,695,800
Total							14,570,000	<del></del>		13,695,800