

PART II

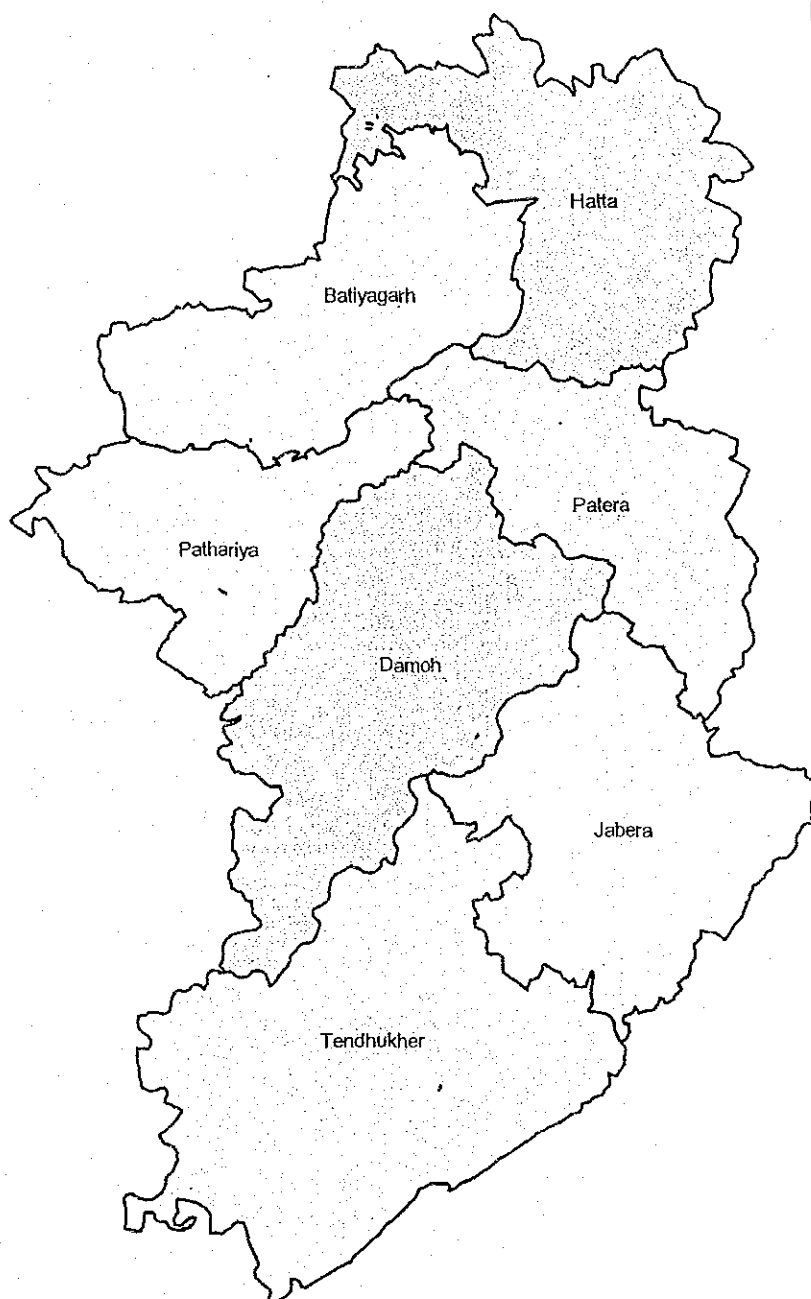
GIS Maps Developed by the Study Team

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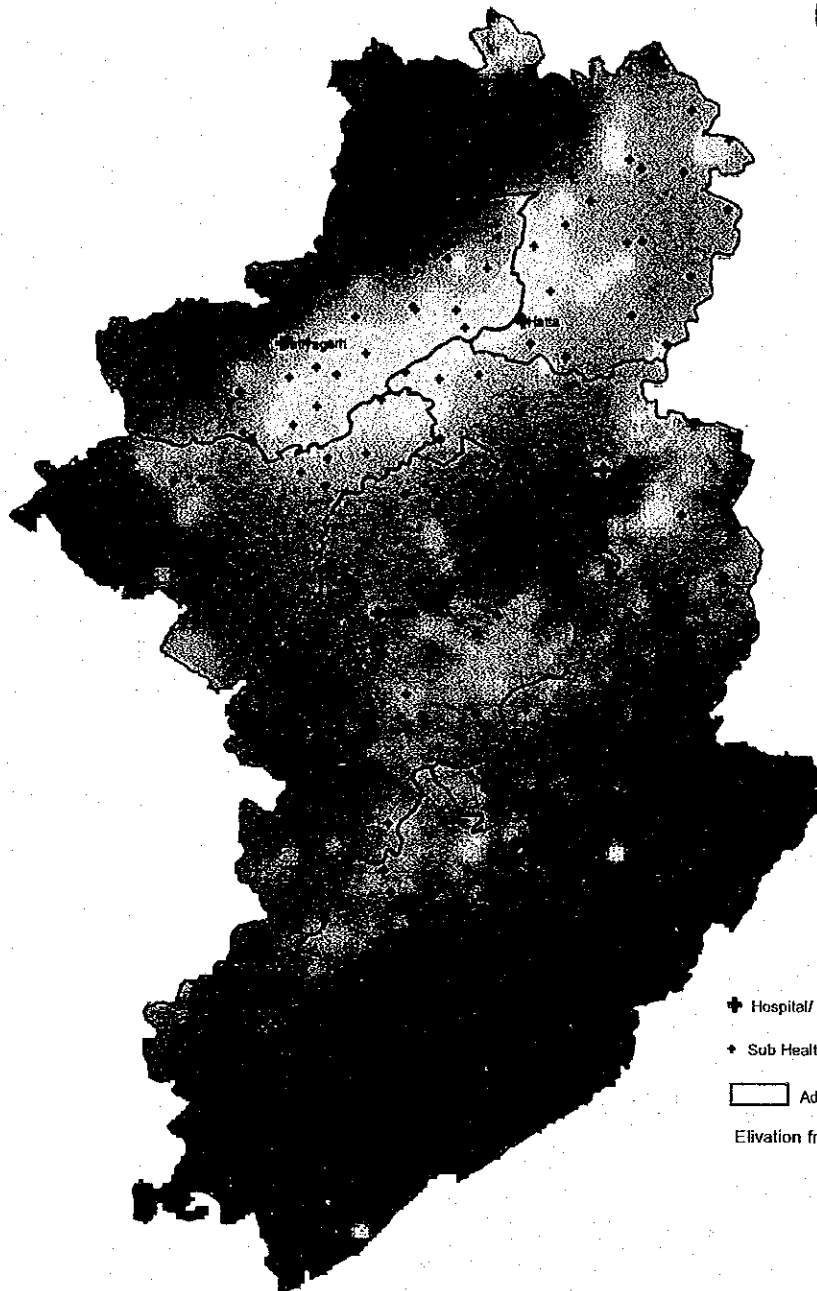
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Maps of Damoh District

Damoh District
Administrative Blocks

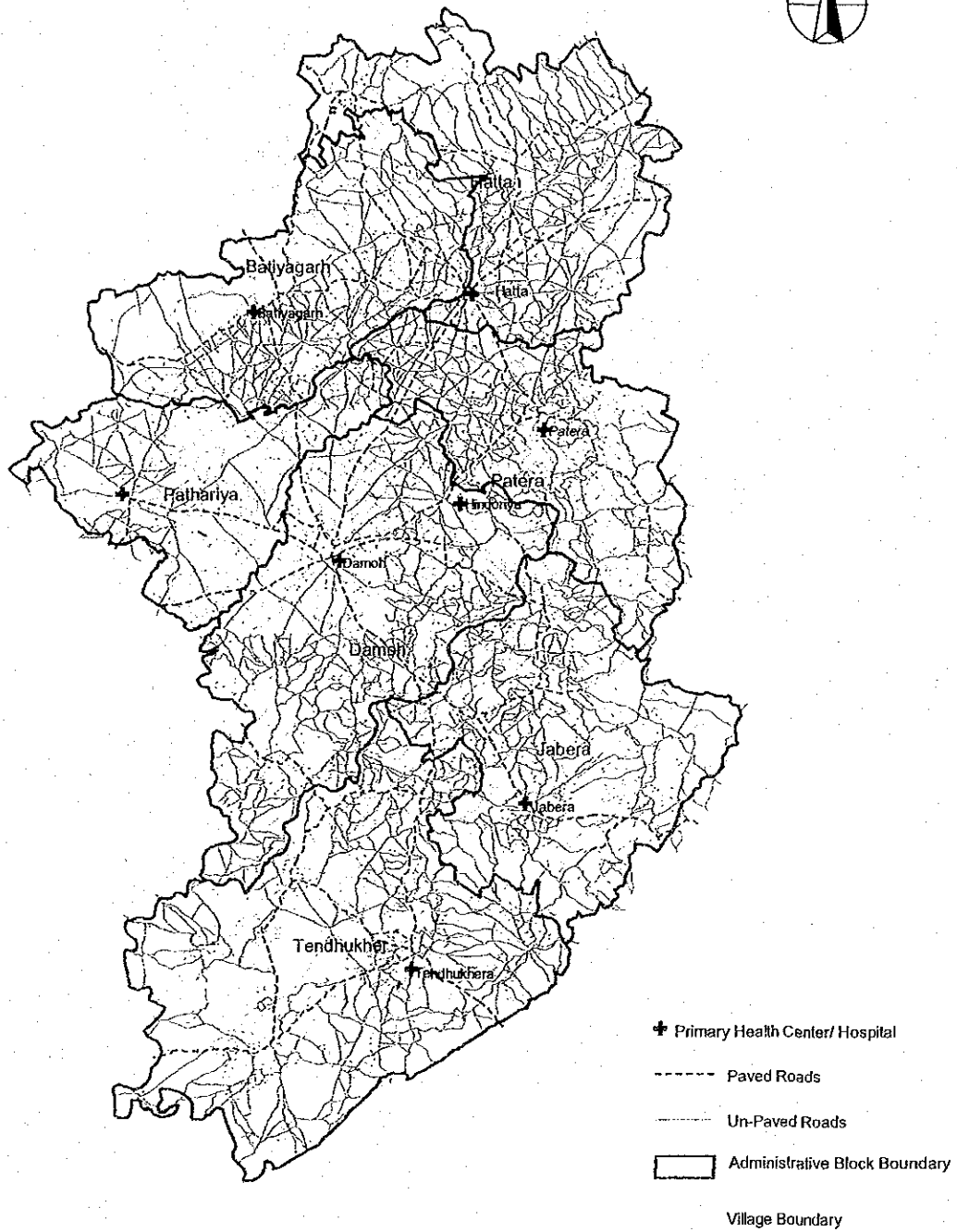


Damoh District Elevation from MSL

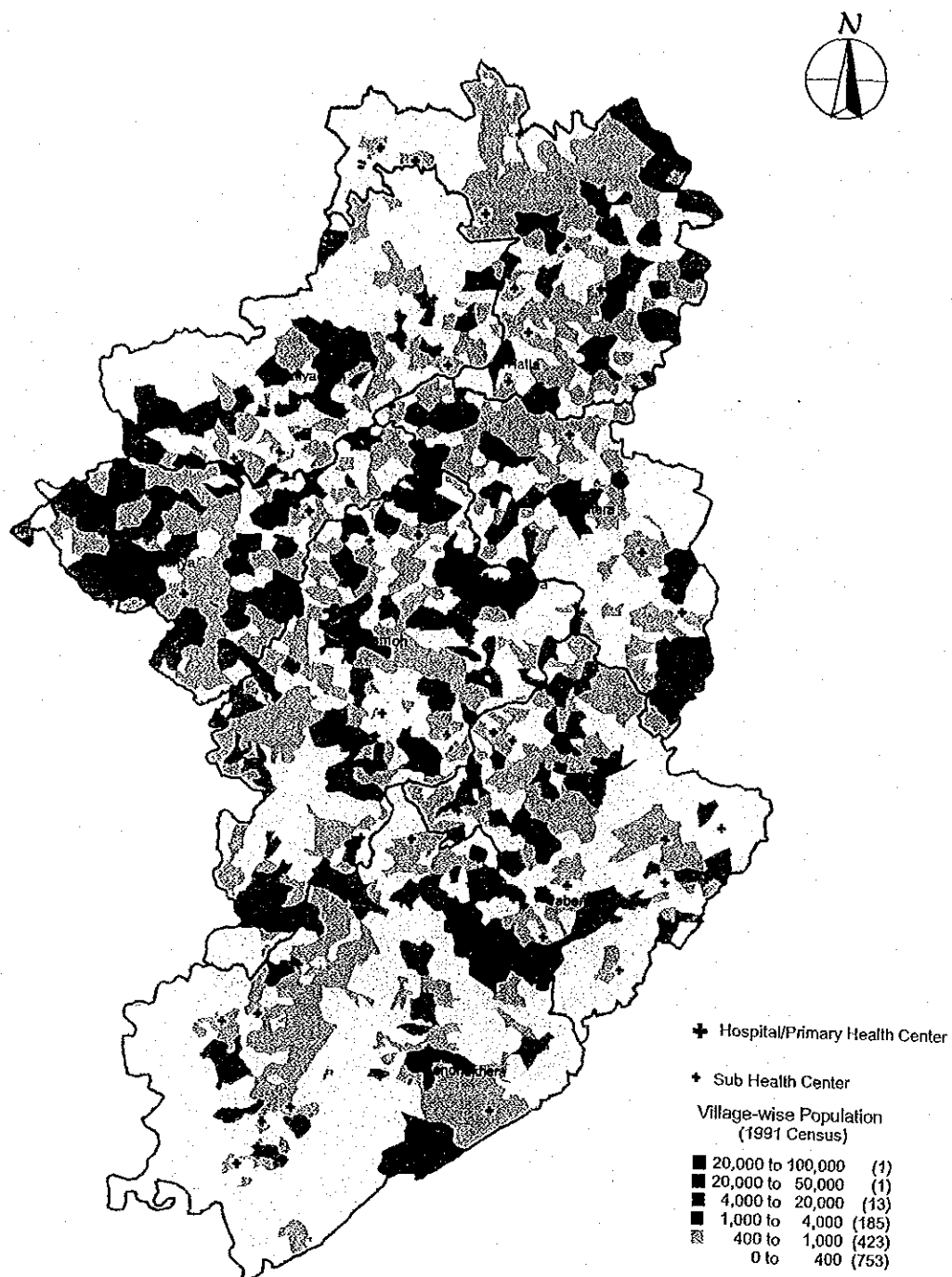


- ✚ Hospital/ Primary Health Center
- ✚ Sub Health Center
- ▭ Administrative Block Boundar
- Elevation from Mean Sea Level
(in meters)
- 740
- 600
- 500
- 450
- 400
- 350
- 300

Damoh District Road Transportation Facility

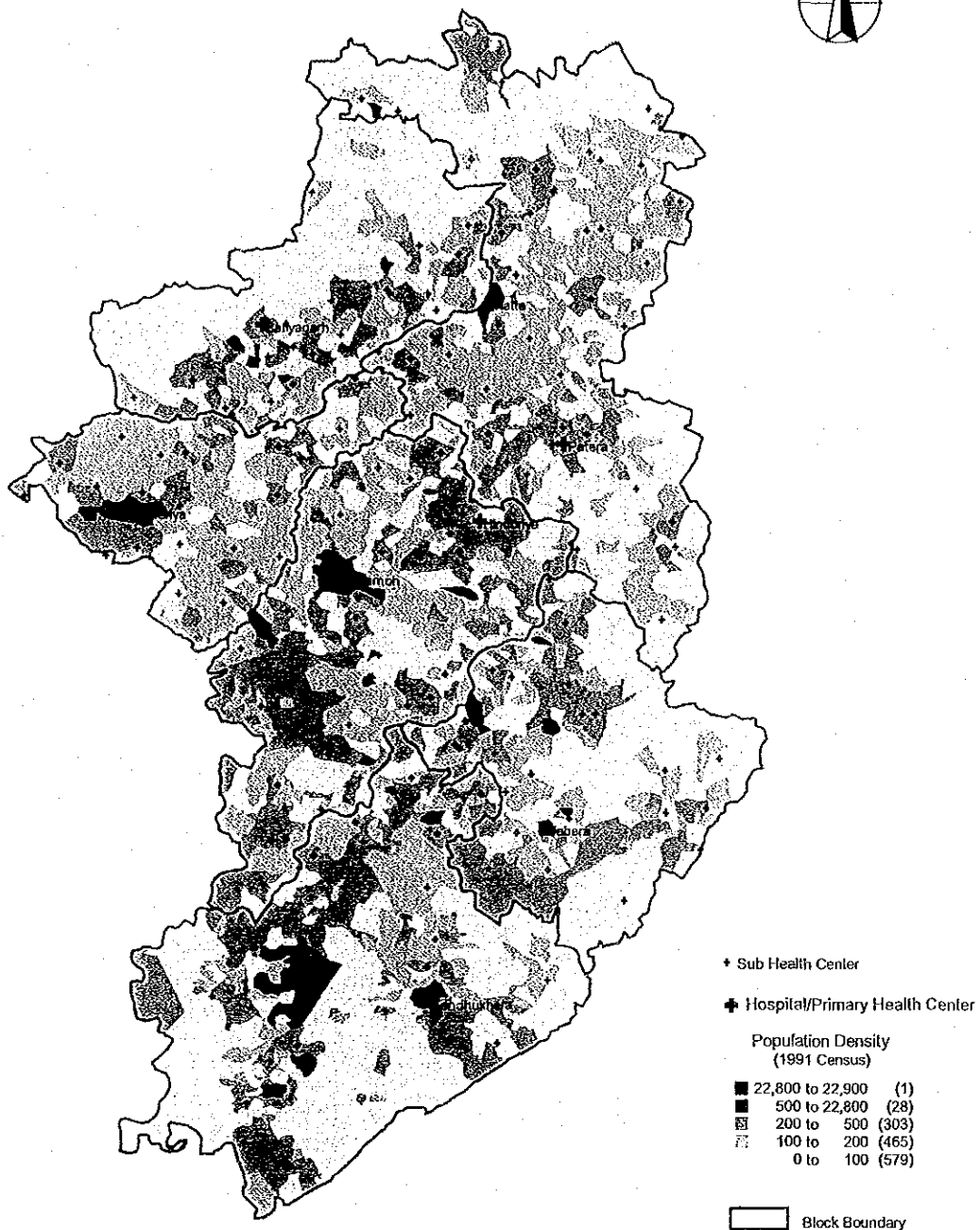


Damoh District Village-wise Distribution of Population and Health Facilities



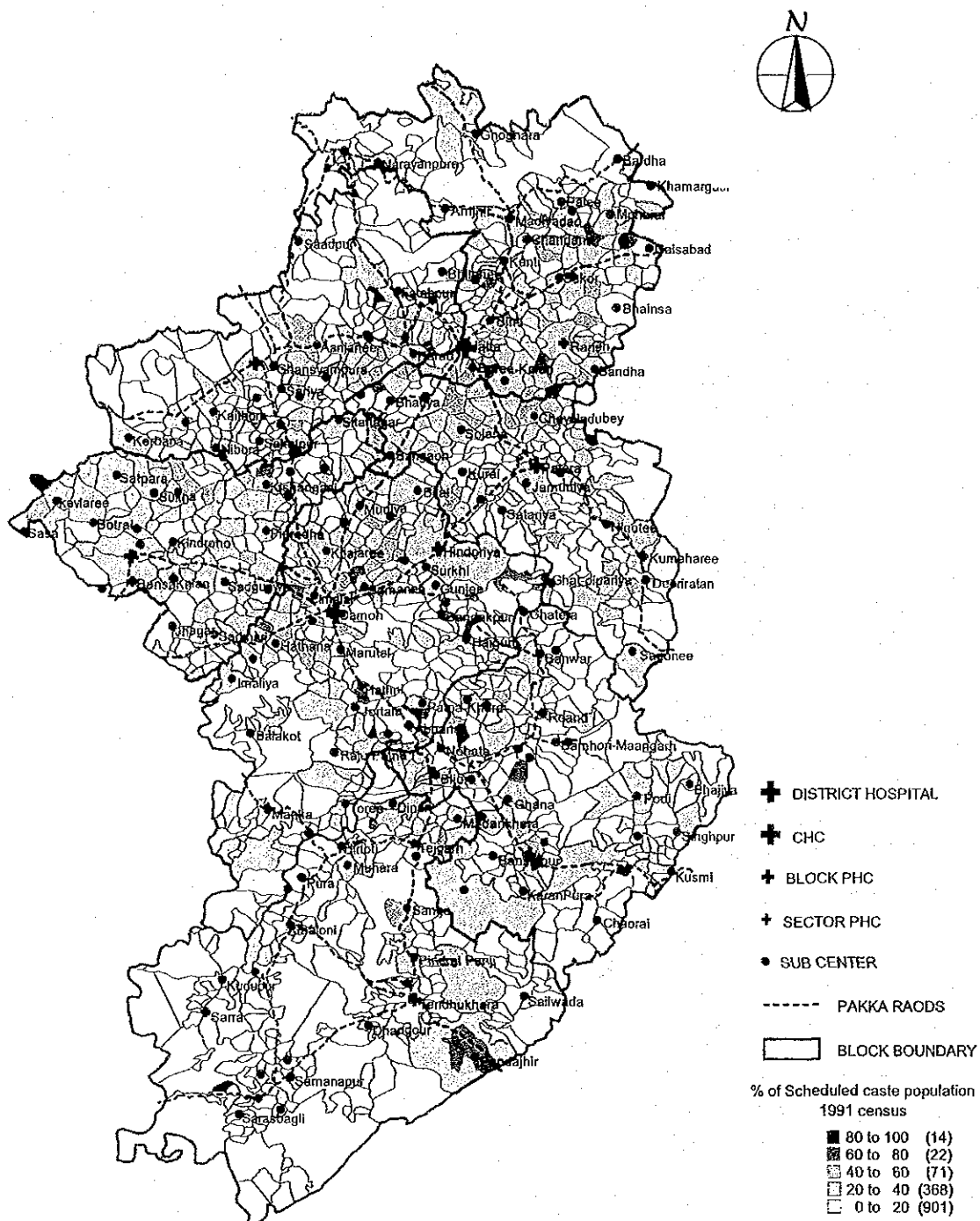
Damoh District

Village-wise Distribution of Population Density and Health Facilities



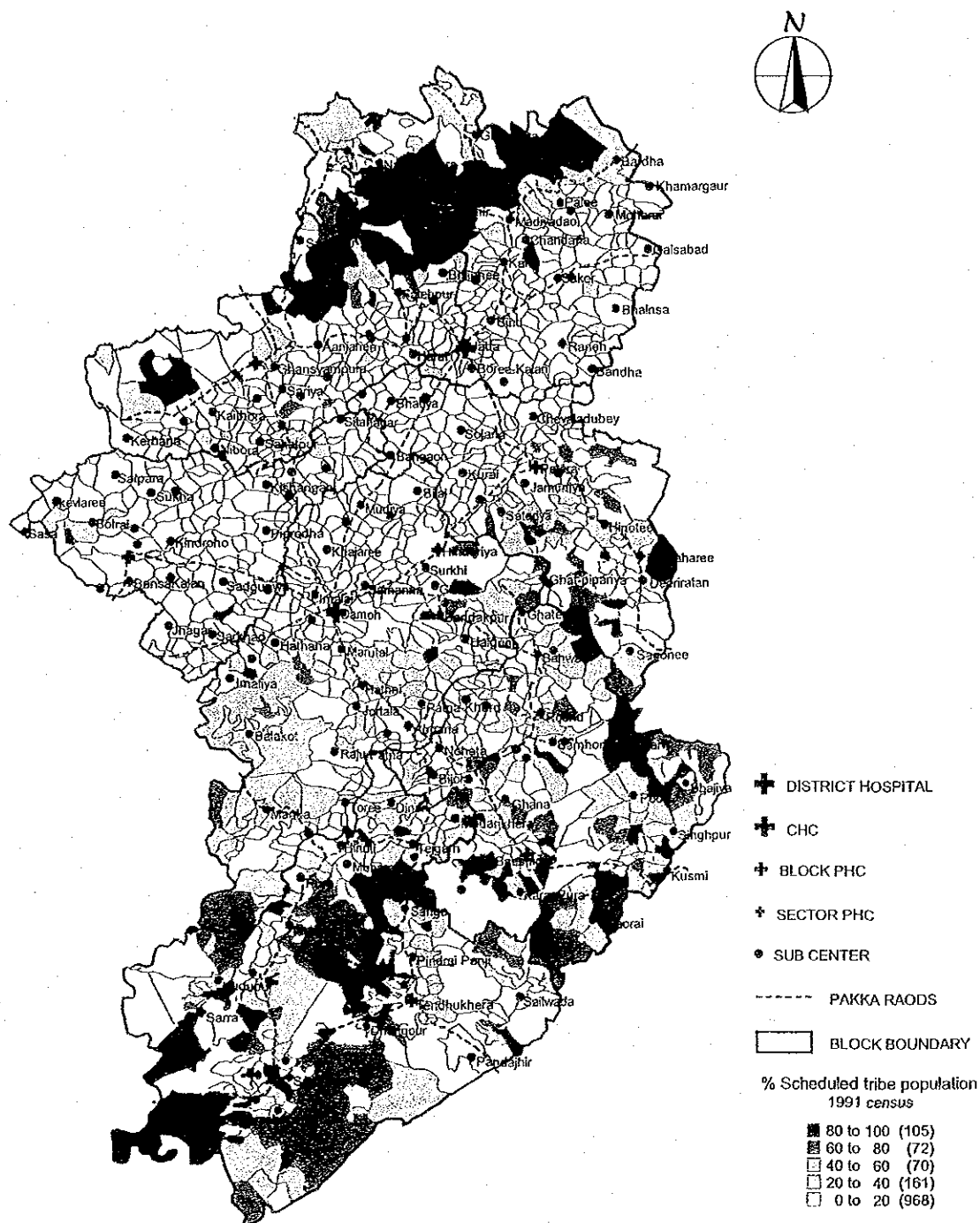
Damoh District

Village-wise Distribution of Scheduled Caste Population

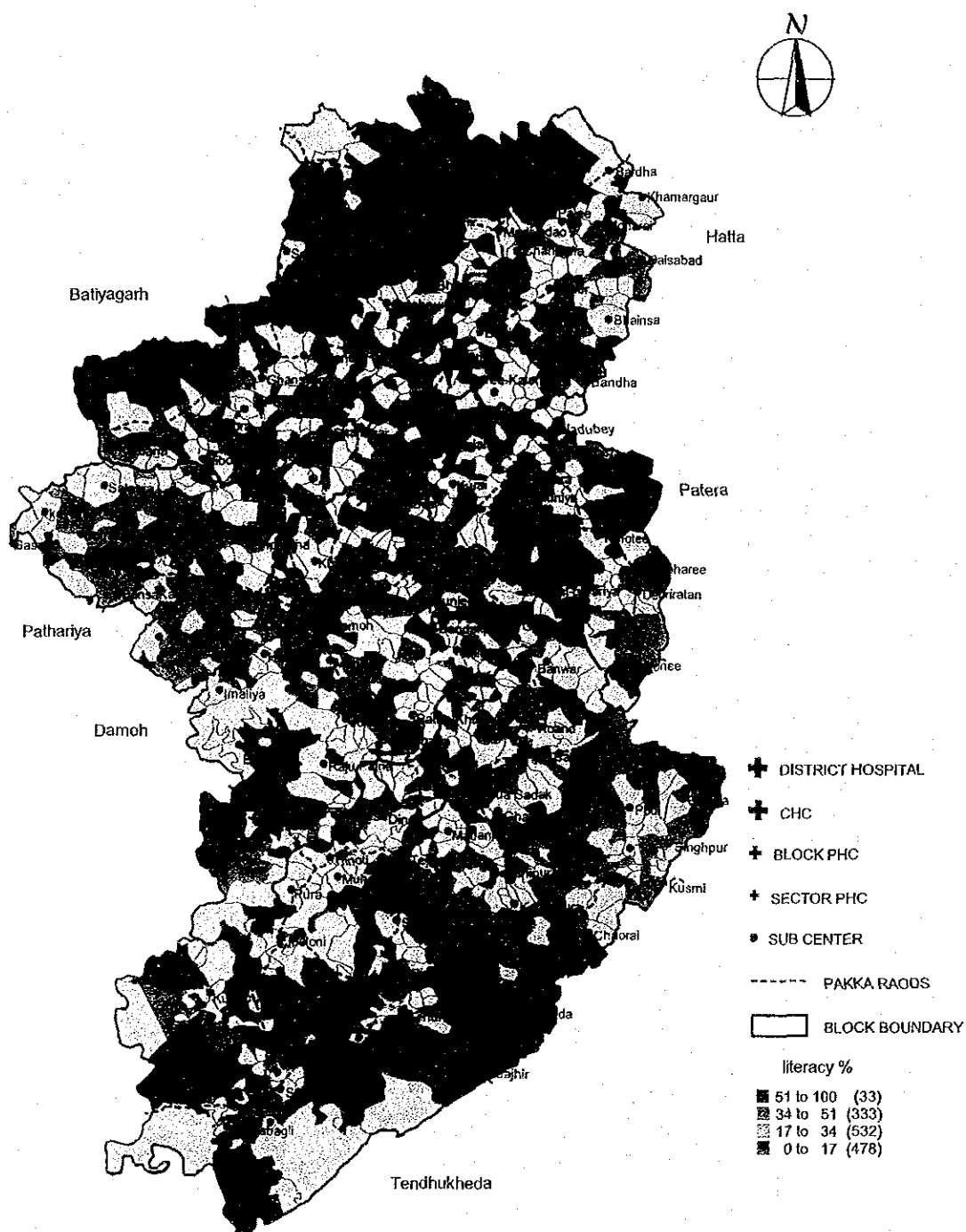


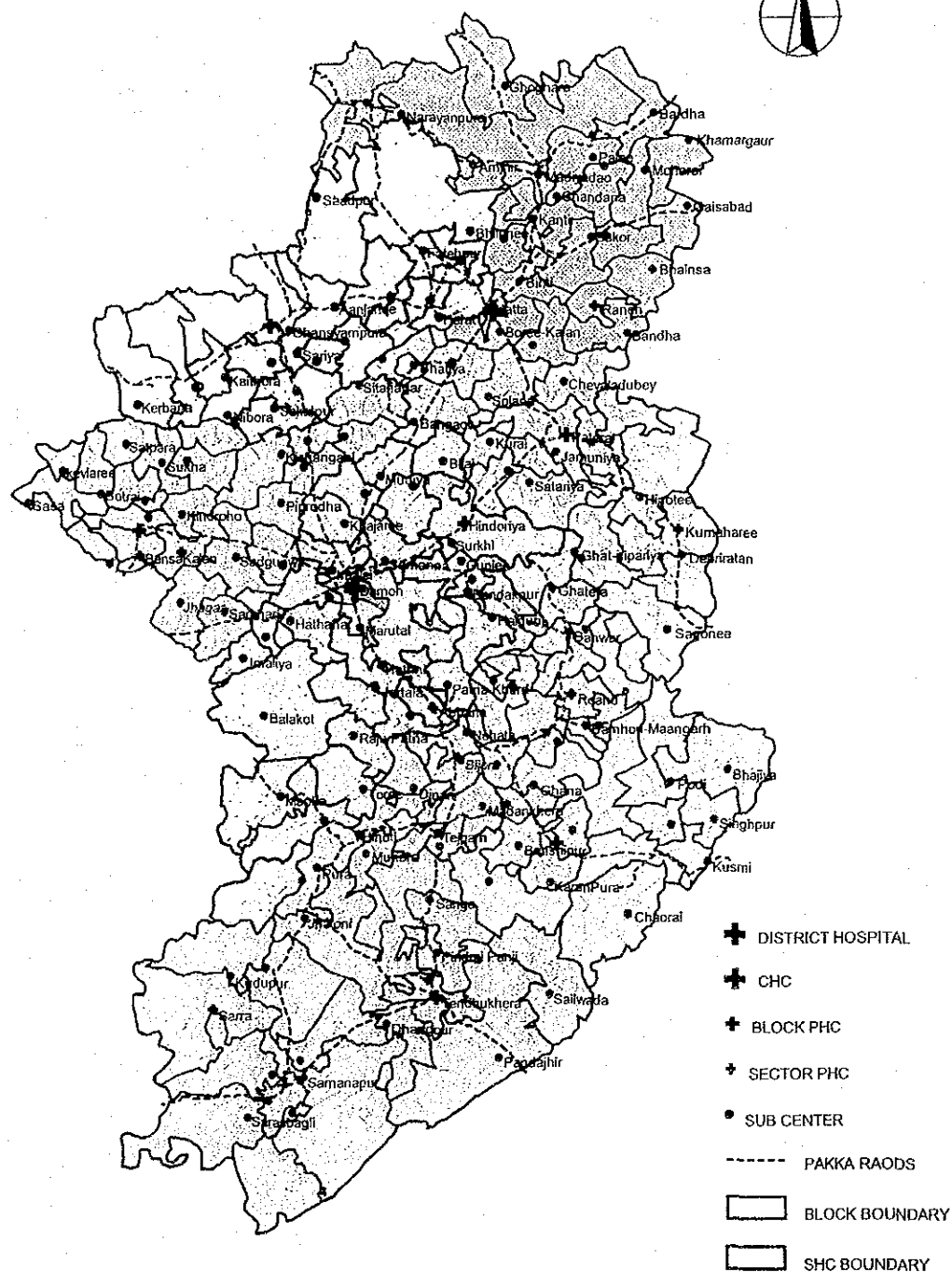
Damoh District

Village-wise Distribution of Scheduled Tribe Population

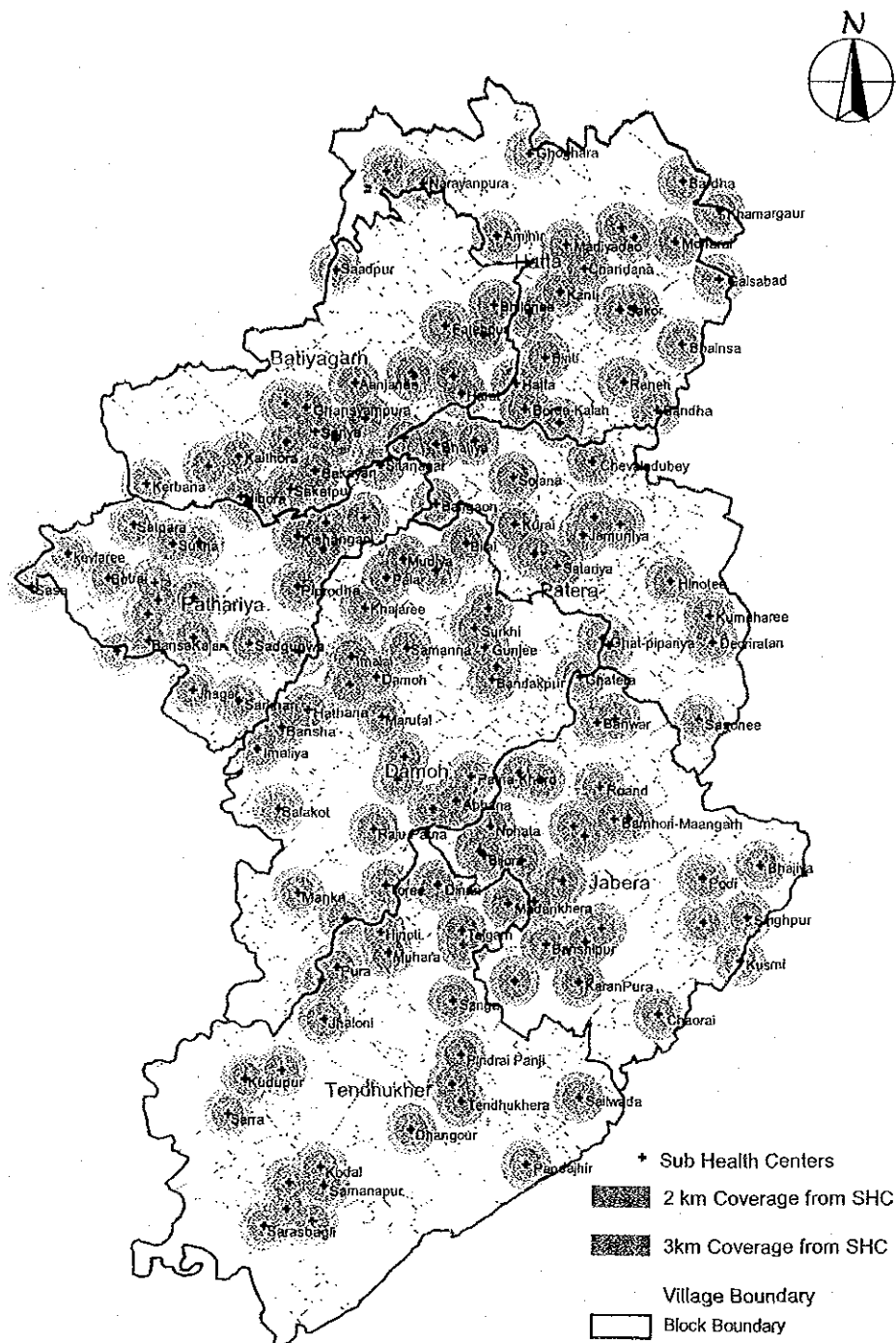


Damoh District Village-wise Distribution of Literacy Rate

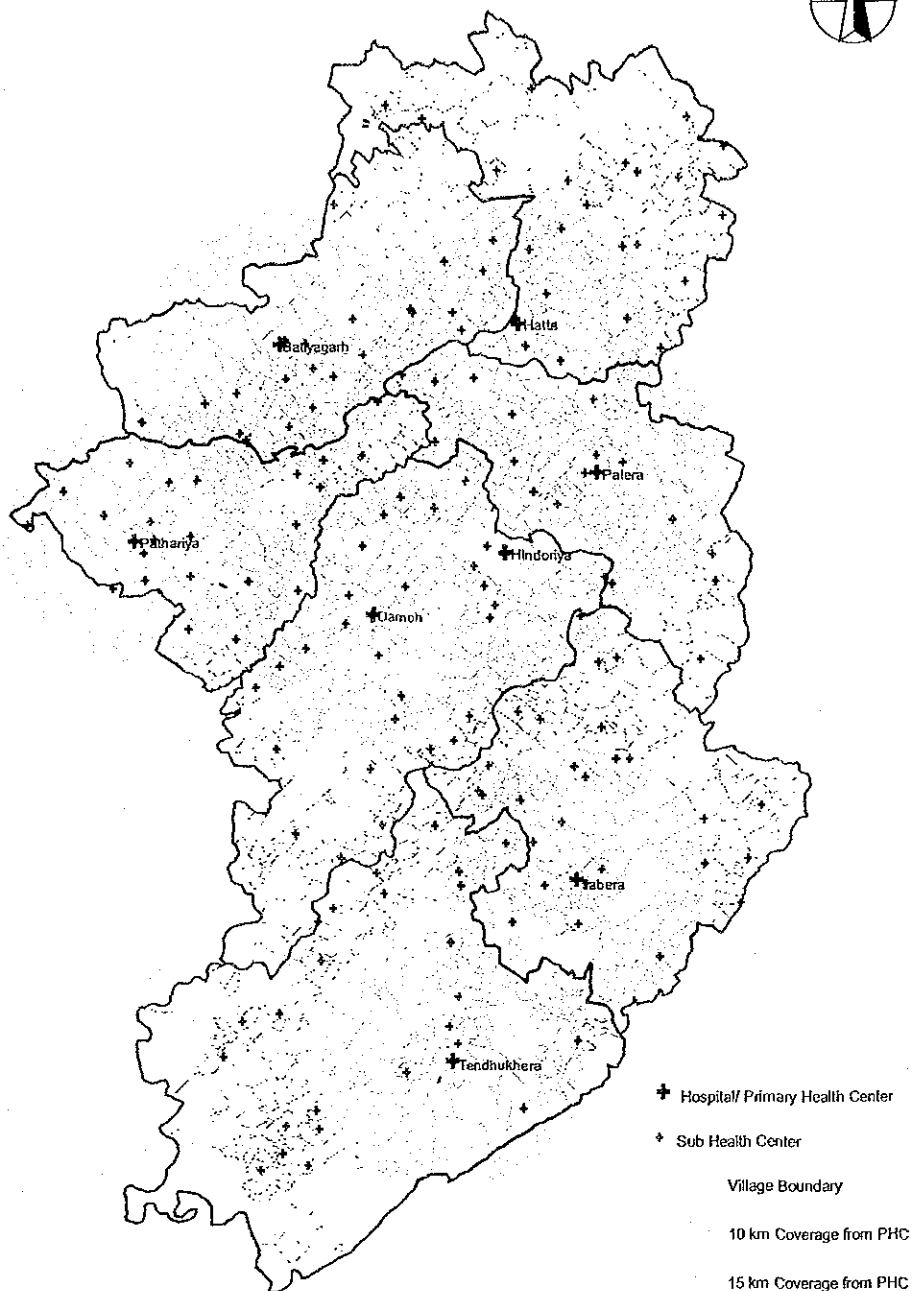




Damoh District Sub-Centers Coverage

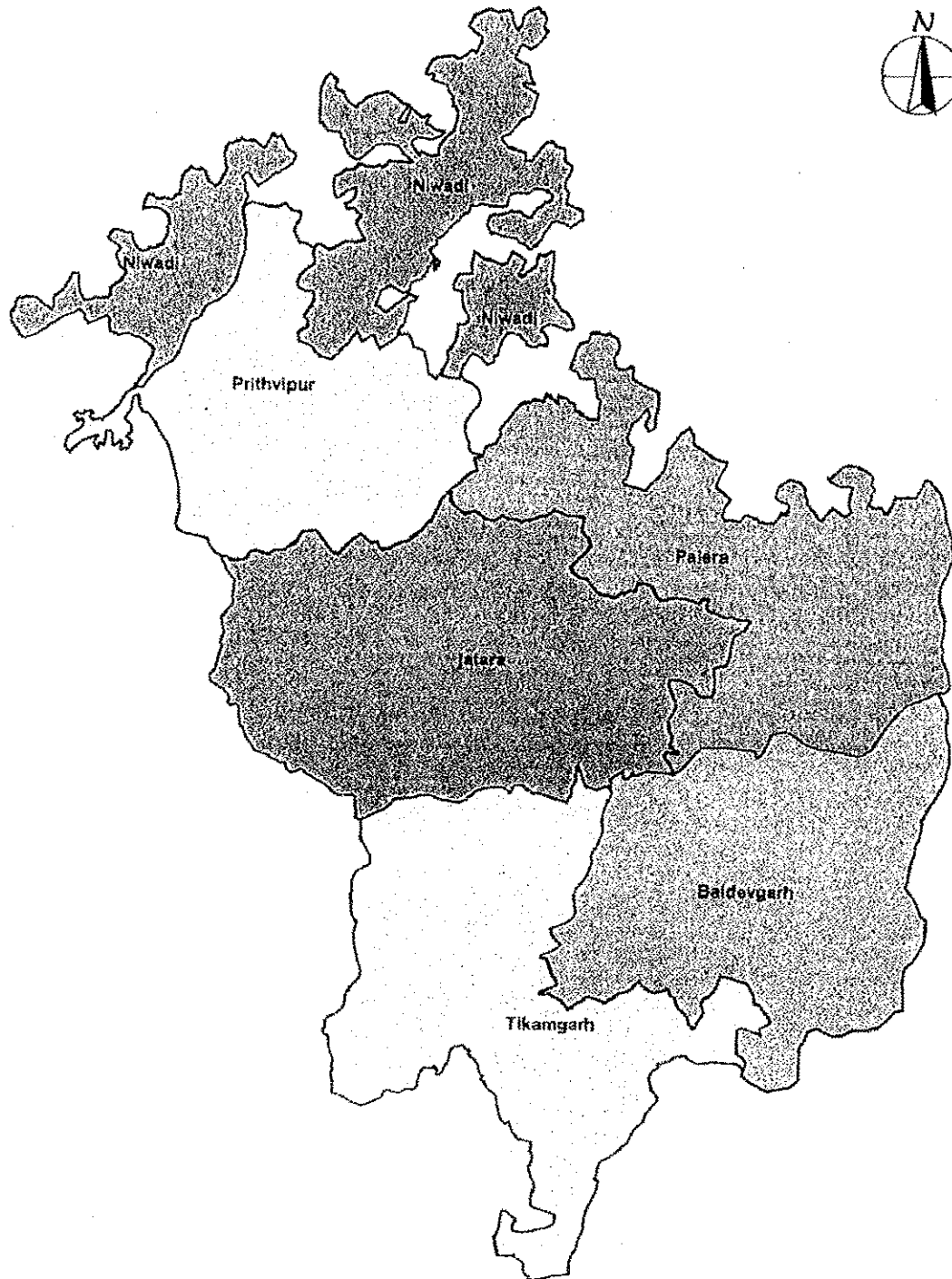


Damoh District
Primary Health Centers/Community Health Centers Coverage

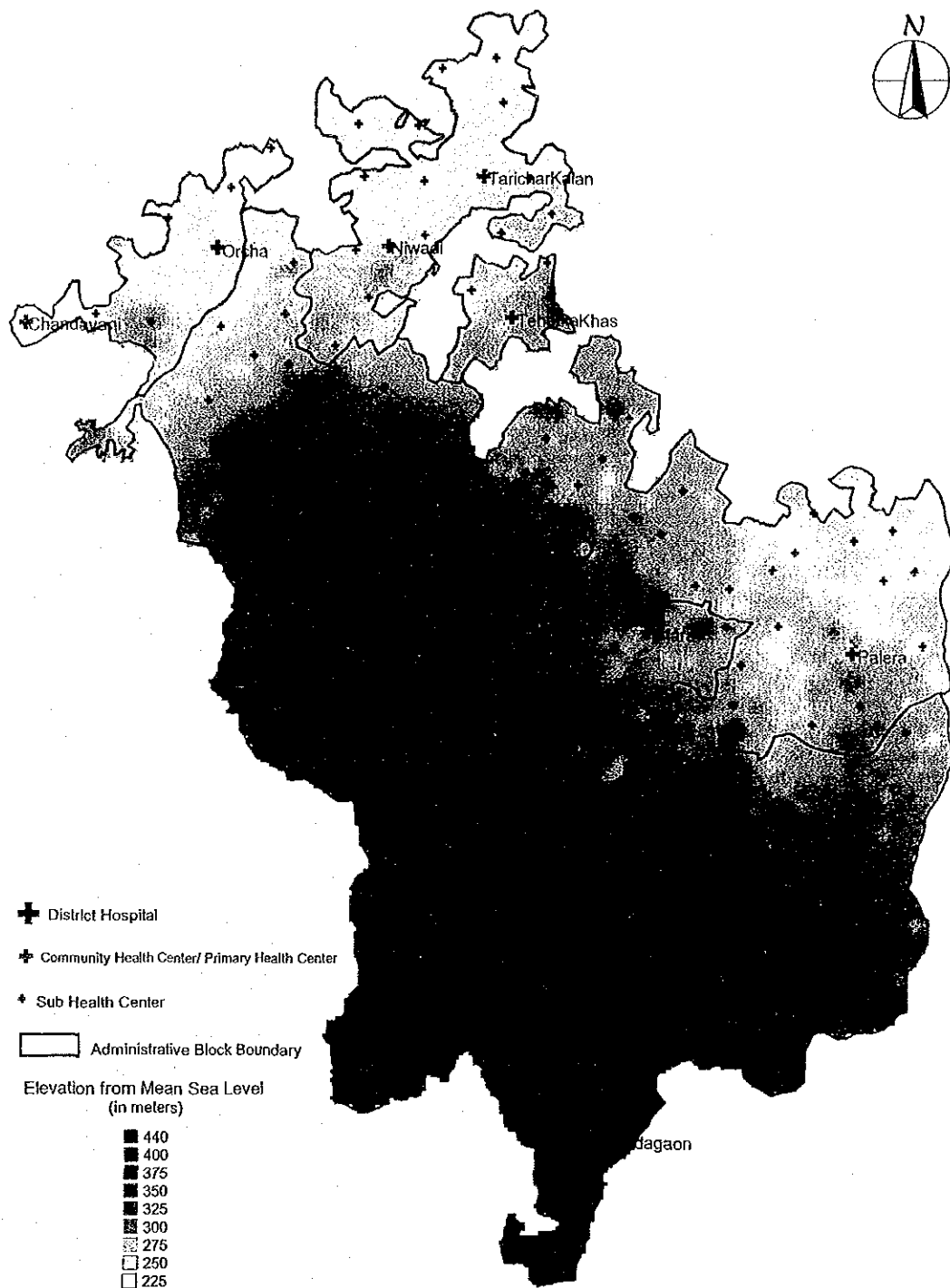


Maps of Tikamgarh District

Tikamgarh District
Administrative Blocks



Tikamgarh District Elevation from MSL

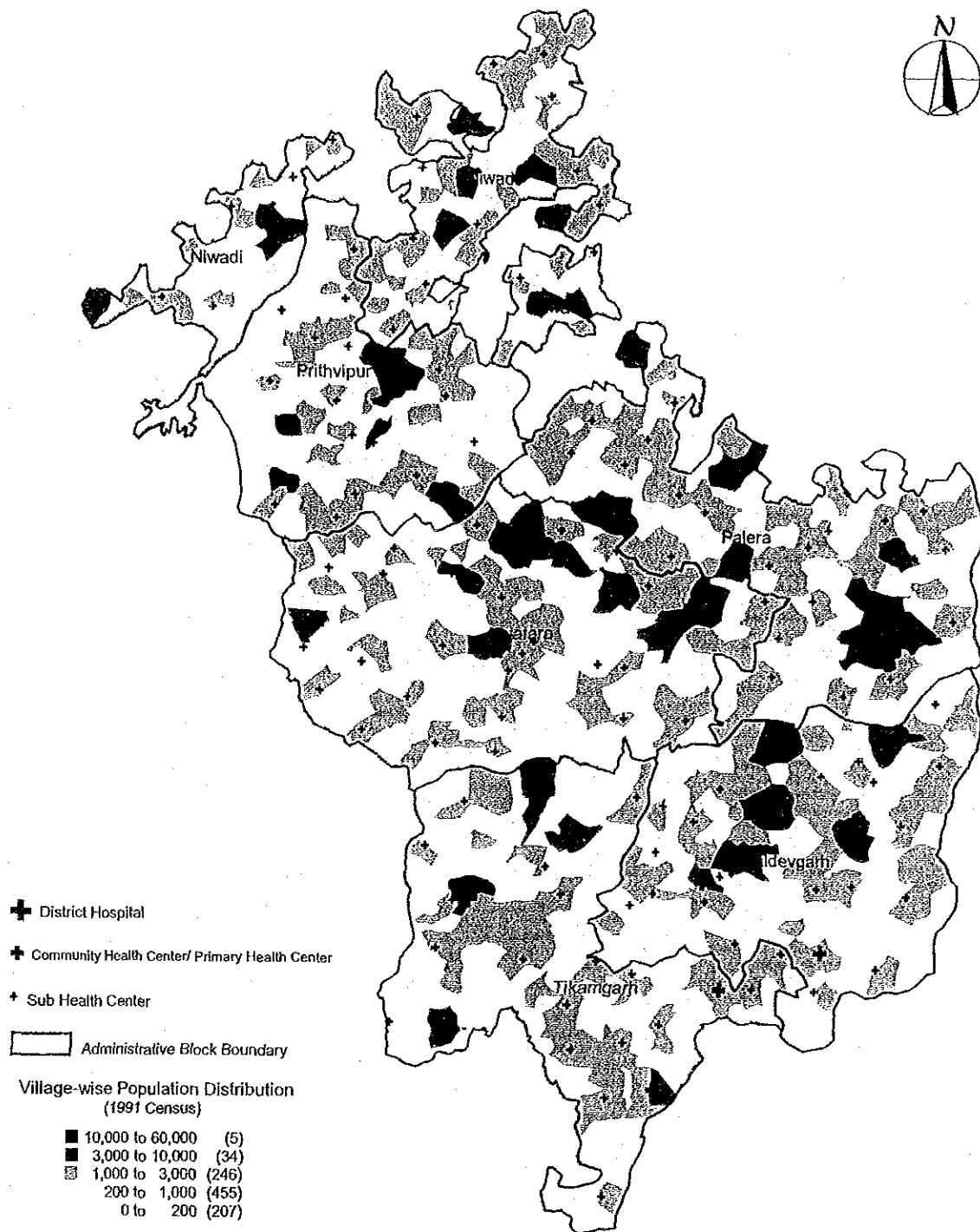


Tikamgarh District Road Transportation Facility



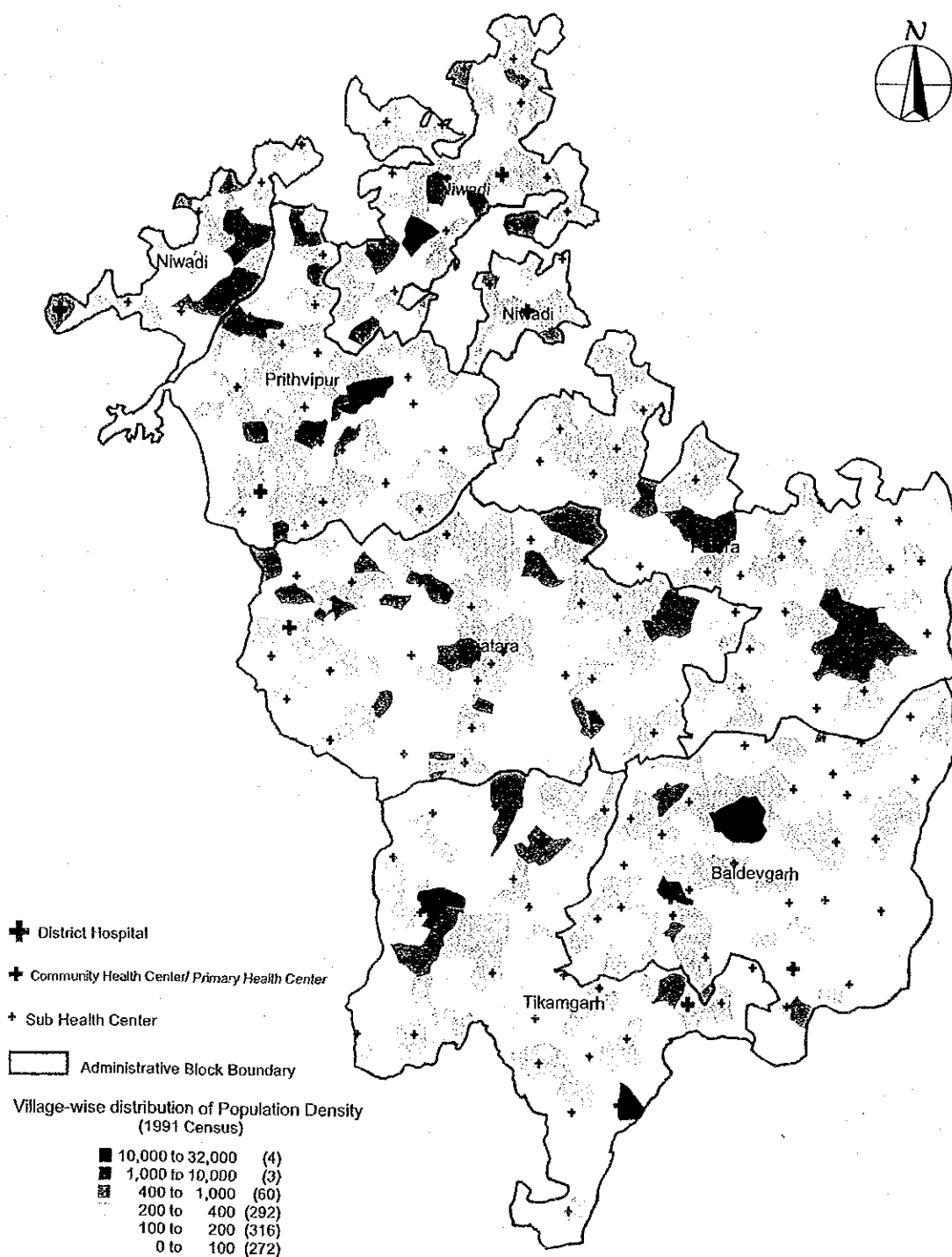
Tikamgarh District

Village-wise Distribution of Population and Health Facilities



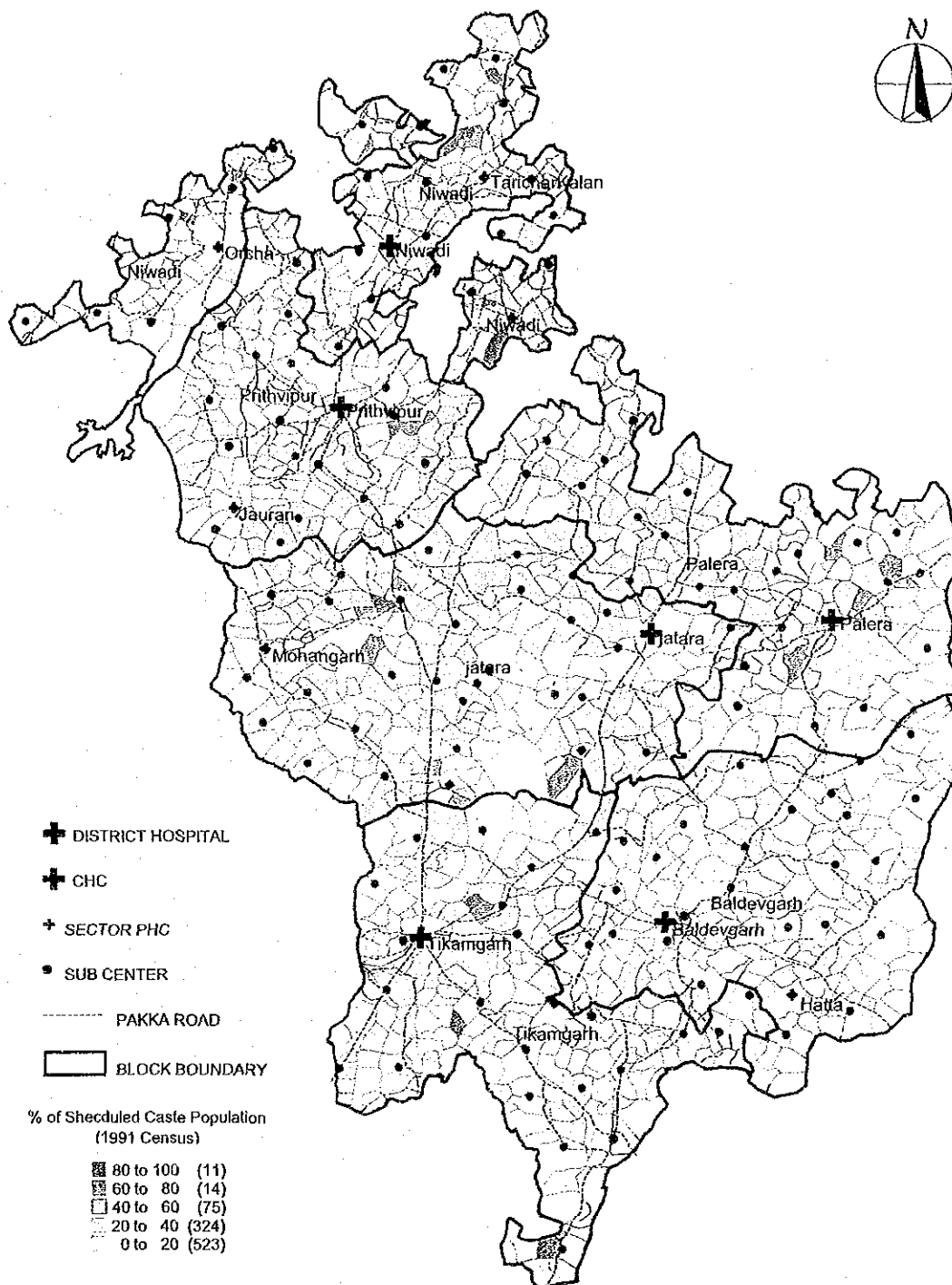
Tikamgarh District

Village-wise Distribution of Population Density and Health Facilities



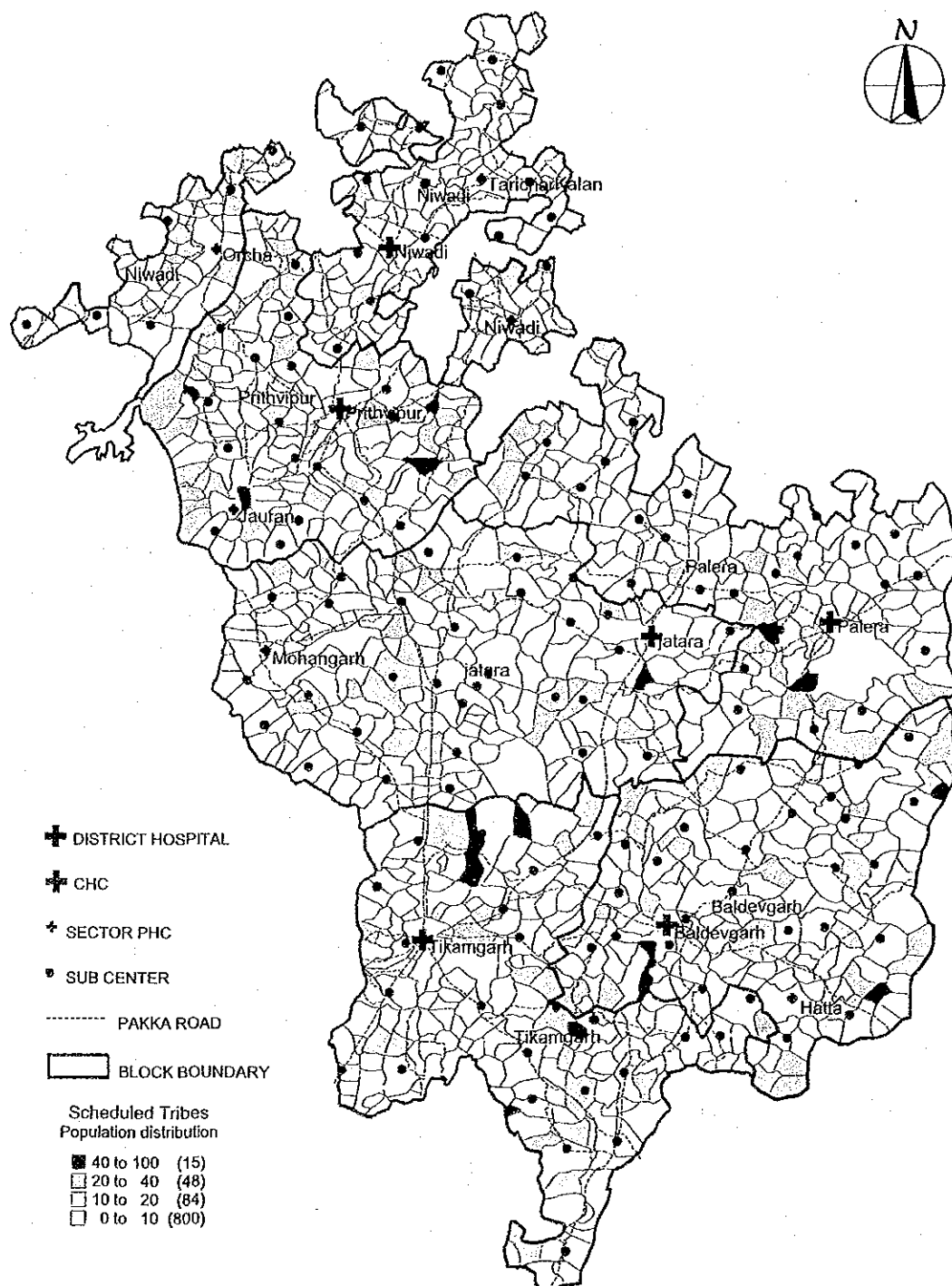
Tikamgarh District

Village-wise Distribution of Scheduled Caste Population

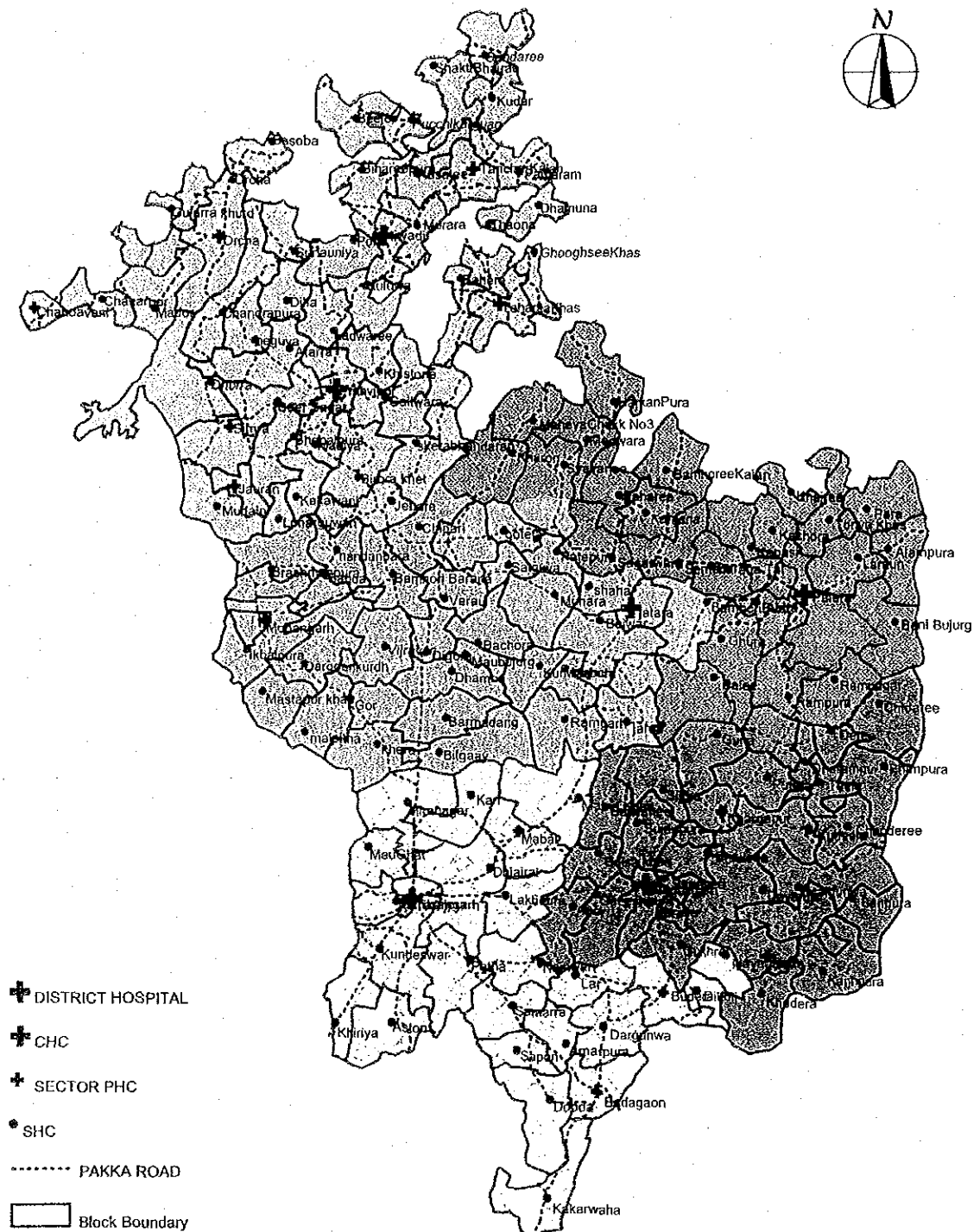


Tikamgarh District

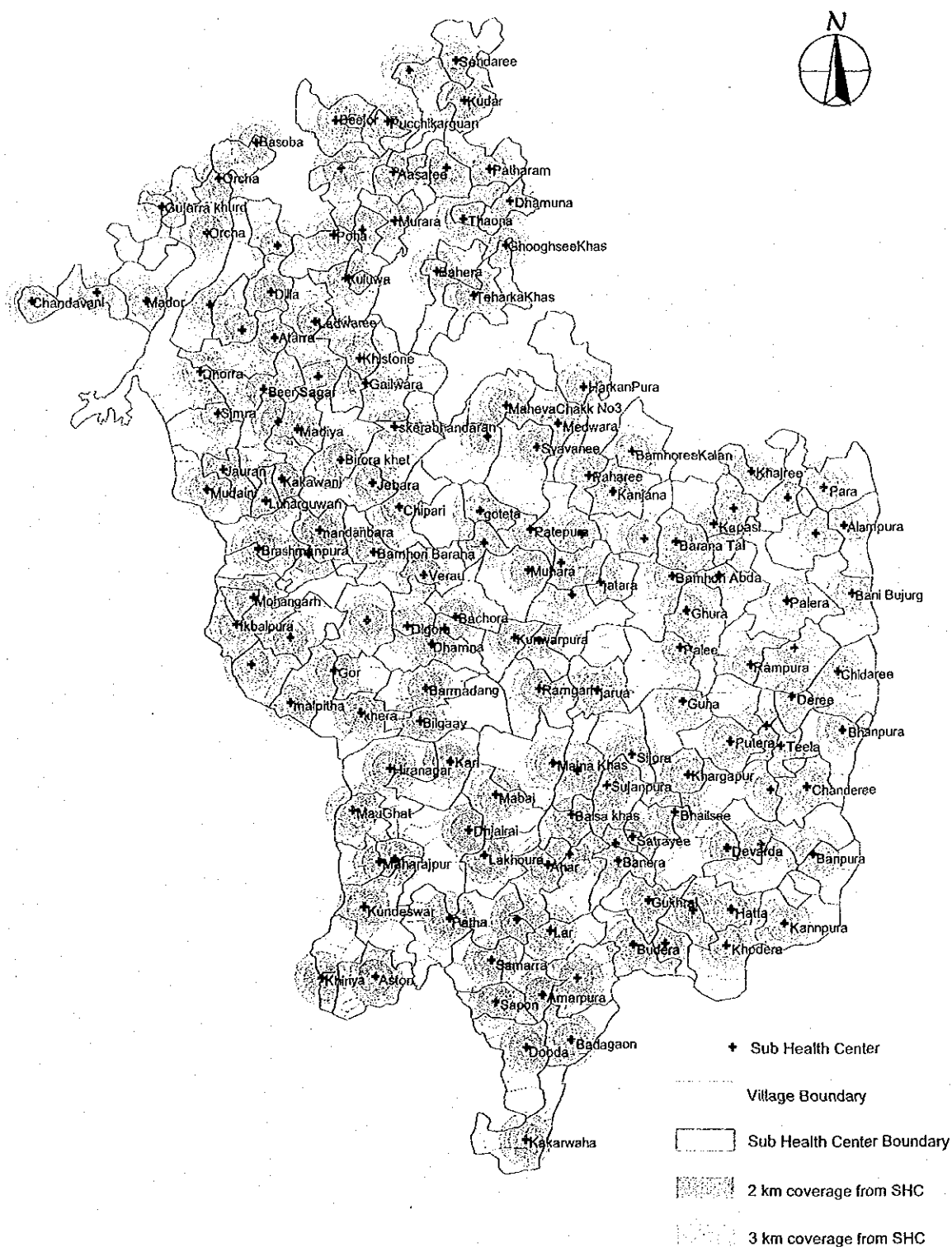
Village-wise Distribution of Scheduled Tribe Population



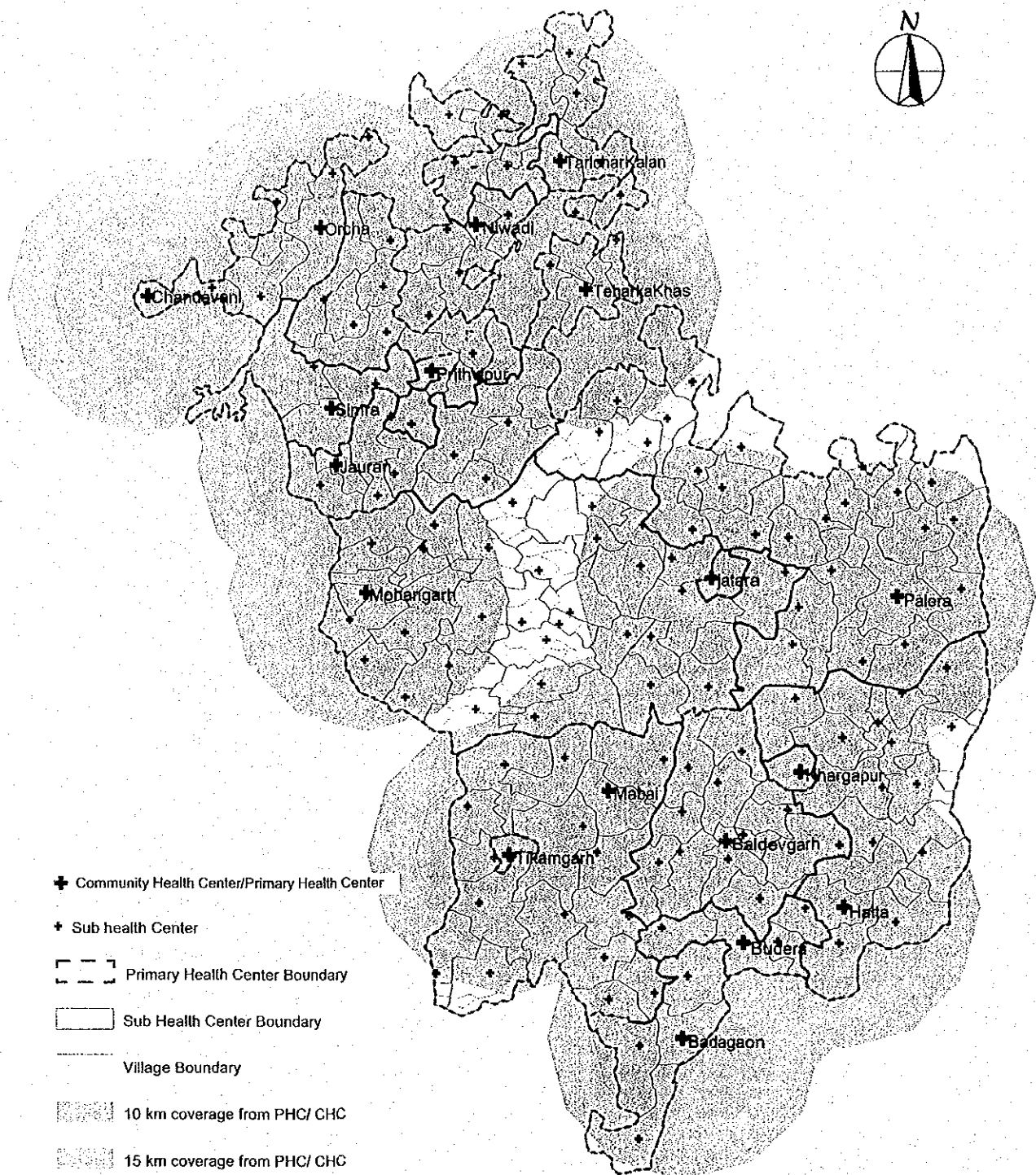




Tikamgarh District Sub-Centers Coverage



Tikamgarh District Primary Health Centers/Community Health Centers Coverage



F: Supporting Report for Chapter 8
in Main Report

Health Financing

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PART I

Supporting Data

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Table 1 Monthly Report of Schemes of R.C.H. for the District of Chhatarpur
(as of February 2001)

(Rs.)

scheme	amount allotted	date of receiving allotment	expenditure			Balance
			M	C	Total	
Civil Work						
major						
minor	1,000,000	Feb.18.1999		1,000,000	1,000,000	0
Procurement of absorbent						
Cotton & cotton bandages						
Procurement of drugs						
Contractual staff						
ANM	35,000	Mar.26.1999				35,000
Staff nurse/PHN	30,000	Mar.26.1999				30,000
Lab technician	13,000	May.20.1999				13,000
Moped Loan	864,000	Aug.6.1998			864,000	0
Referral transport						
24hrs. Delivery service						
Anaesthetist	54,800	May.20.1999				54,800
Cold chain maintenance	25,000					25,000
Training						
Awareness	810,000	Nov.1998			345,000	465,000
Skill	483,200	Apr.3.1999			0	483,200
RTI/STI clinics						0
Sub-projects						0
IEC	427,900				0	427,900
TOTAL	3,742,900		0	1,000,000	2,209,000	1,533,900

Source:CMHO office of Chhatarpur

Table 2 Monthly Report of Schemes of R.C.H. for the District of Panna
(as of January 2001)

(Rs.)

scheme	amount allotted	date of receiving allotment	expenditure			Balance
			Jan.	Cumul.	Total	
Civil Work						
major						
minor	1,000,000	Jan. 1999			991,962	8,038
Procurement of absorbent						
Cotton & cotton bandages						
Procurement of drugs						
Contractual staff	55,000				22,879	32,121
ANM		Mar. 1999				
Staff nurse/PHN		Mar. 1999				
Lab technician						
Moped Loan	640,000	May 1998			640,000	0
Referral transport						
24hrs. Delivery service						
Anaesthetist	3,425	May 1999				3,425
Cold chain maintenance	14,000	May 1999			13,986	14
Training						
Awareness	241,613	Apr. 1999			214,460	27,153
ANM/LHV/MO						
UNICEF training fund	450,000	1998			442,661	7,339
RTI/STI clinics						
Sub-projects						
I.P.P.I Activities	583,047	Dec. 2000		583,047	583,047	0
MTP services						
Outreach Fair	200,000	Mar. 2001		192,301	192,301	7,699
TOTAL	3,187,085		0	775,348	3,101,296	85,789

Source:CMHO office of Panna

Table 3 Information on Income and expenditure of all schemes 2000-2001 (Zila Panchayat

(lakh)

SCHEME	O.B.	Center 1st	State 1st	1st Total	Center 2nd	State 2nd	2nd Total	add.	TOTAL	Expend.
1 S.G.S.Y	57.57	67.14	22.38	89.52	77.30	0.00	77.30	105.00	329.39	235.58
2 D.R.D.A. AD	0.00	22.44	7.48	29.92	2.82	0.94	3.76		33.68	26.16
3 J.G.S.Y	39.52	212.77	52.32	265.09	102.89	52.90	155.79		460.40	423.56
4 E.A.S	9.19	60.55	16.14	76.69	70.54	27.56	98.10		183.98	163.74
5 I.A.Y(new)	23.80	44.58	14.86	59.44	34.18	17.03	51.21		134.45	115.54
6 I.A.Y(changed)	6.31	11.14	3.71	14.85	9.65	3.16	12.81		33.97	29.18
7 R.G.M(water)	140.04	44.29	14.76	59.05	32.12	10.70	42.82		241.91	83.17
8 10th Finance(center)	0.00	109.00	0.00	109.00	0.00	0.00	0.00		109.00	109.00
9 10th Finance(state)	0.00	0.00	307.35	307.35	0.00	0.00	0.00		307.35	307.35
10 Girls Dev. Scheme	0.00	2.00	0.00	2.00	7.00	0.00	7.00		9.00	9.00
11 Social Sec.	0.00	0.00	358.8	358.80	0.00	0.00	0.00		358.80	358.8
12 N.O.A.P	4.45	35.21	0.00	35.21	39.45	0.00	39.45		79.11	79.11
13 N.F.B.S	4.53	26.84	0.00	26.84	26.85	0.00	26.85		58.22	52.02
14 N.M.B.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
15 MOOLBHOOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Source:ZILA/DRDA office of								Total	Rs. 233,926,000	

Table 4 Income and expenditure of all schemes 2000-2001 (Zila Panchayat Sagar)

(lakh)

SCHEME	O.B.	Center 1st	State 1st	Center 2nd	State 2nd	other	TOTAL	Expend.
1 S.G.S.Y	346.56	68.05	22.68			18.00	455.29	119.16
2 J.G.S.Y	3.84	128.72	42.91				175.47	174.54
3 O.B.B		30.60	10.20				40.80	
4 E.A.S	39.31	85.89	28.63	85.88	28.62		268.33	227.45
5 R.G.M	17.22	76.73	25.58	51.15	17.05		187.73	145.16
6 I.A.Y 80%	27.15	58.32	19.44				104.91	84.72
7 I.A.Y 20%	3.33	14.58	4.86				22.77	18.53
8 MOOLBHOOT			507.50				507.50	507.50
9 T.F.C	63.15		143.25		52.60		259.00	56.42
10 N.F.B.S	5.44	47.38		47.38		3.78	103.98	100.32
11 N.O.A.P	5.23	63.21		55.21		4.41	128.06	124.50
12 N.M.B.S	0.98	8.75				0.35	10.08	8.76
13 D.R.D.A. AD		25.59	8.53				34.12	30.00
14 R.H.C-S	0.42	6.94					7.36	0.20
Source:ZILA/DRDA office of Sagar							Total	Rs. 230,540,000

Table 5 Rural Development Department: Information on Income and Expenditure 2000-2001 (Zila Panchayat Tikamgarh)

SCHEME	O.B.	Center 1st	State 1st	1st Total	Center 2nd	State 2nd	2nd Total	TOTAL	Expend.
1 S.G.S.Y	98.38	57.56	19.19	76.75	0.00	0.00	0.00	76.75	72.33
2 D.R.D.A. AD	0.00	22.44	7.48	29.92	0.00	0.00	0.00	29.92	18.26
3 J.G.S.Y	45.62	102.62	34.20	136.82	81.01	18.54	99.55	236.37	125.19
4 E.A.S	45.43	53.63	17.87	71.50	59.76	19.97	79.73	151.23	180.09
5 I.A.Y (new)	3.51	34.83	11.60	46.43	17.95	5.98	23.93	70.36	37.63
6 I.A.Y (changed)	0.02	5.06	1.69	6.75	4.86	1.62	6.48	13.23	6.35
7 R.G.M (water)	20.63	68.58	22.86	91.44	68.57	22.85	91.42	182.86	106.68
8 Integrated Land Dev't Prog.	46.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.49
9 10th Finance (center)	16.53	136.60	0.00	136.60	0.00	0.00	0.00	136.60	108.94
10 10th Finance (state)	128.61	0.00	149.30	149.30	0.00	149.30	149.30	298.60	128.60
11 Girls Dev't Scheme	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Family Health Scheme	5.87	28.13	0.00	28.13	28.13	0.00	28.13	56.26	54.93
13 Maternity Scheme	0.93	5.10	0.00	5.10	0.00	0.00	0.00	5.10	0.00
14 Social Security Scheme	0.00	0.00	145.00	145.00	0.00	64.88	64.88	209.88	165.46
15 Old Age Pension	15.28	34.45	0.00	34.45	28.95	0.0	28.95	63.40	63.72
Source:ZILA/DRDA office of Tikamgarh				Total			Rs. 153,056,000		

Table 6 Information on Income and expenditure of all schemes 2000-2001 (Zila Panchayat Panna)

(lakh)

SCHEME	O.B.	Center 1st	State 1st	1st Total	Center 2nd	State 2nd	2nd Total	other	TOTAL	Expend.
1 S.G.S.Y	26.09	102.35	18.01	120.36	0.00	0.00	0.00	8.00	154.45	152.54
2 D.R.D.A. AD	0.51	33.79	11.26	45.05	0.00	0.00	0.00		45.56	32.22
3 J.G.S.Y	109.69	91.29	45.64	136.93	91.29	45.64	136.93	1.19	384.75	373.04
4 E.A.S	96.34	51.30	25.65	76.96	57.77	29.88	87.65	2.00	262.95	248.90
5 I.A.Y(new)	10.47	24.33	12.16	36.49	18.42	9.21	27.63		74.59	60.66
6 I.A.Y(changed)	9.39	6.09	3.04	9.13	1.42	0.71	2.13		20.65	20.25
7 R.G.M(water EAS)	2.57	19.64	9.82	29.47	0.00	0.00	0.00		32.04	25.19
8 R.G.M(water DPAP)	2.99	96.00	48.00	144.00	0.00	0.00	0.00		146.99	97.51
9 10th Finance(center)	14.91	118.53	0.00	118.53	0.00	0.00	0.00		133.44	94.72
10 10th Finance(state)	0.00	31.21	0.00	31.21	0.00	0.00	0.00		31.21	1.59
11 Girls Dev. Scheme	0.35	0.00	0.00	0.00	0.00	0.00	0.00		0.35	0.00
12 Family Health Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
13 N.M.B.S	0.50	3.83	0.00	3.83	3.83	0.00	3.83		8.16	7.38
14 N.F.B.S	4.57	20.16	0.00	20.16	21.00	0.00	21.00		45.73	40.95
15 N.O.A.P	1.77	19.28	0.00	19.28	20.00	0.00	20.00		41.05	39.28
16 G.A.Y Cum Credit Subsidy	3.00	3.00	1.33	4.33	0.00	0.00	0.00		7.33	3.60
17 MOOLBHOOT	92.93	0.00	254.75	254.75	0.00	0.00	0.00		347.68	347.68
Source:ZILA/DRDA office of Panna							Total	Rs.	173,692,100	

CHHATARPUR

Table 7 Rural Development Schemes

(lakh)

SCHEME	O.B.	Central	State	total	TOTAL	expend.	balance
1 S.G.S.Y	229.28			0.00	229.28	154.19	75.09
2 D.R.D.A	3.28	22.44	7.48	29.92	33.20	27.41	5.79
3 J.G.S.Y	151.44	224.11	74.70	298.81	450.25	311.70	138.55
4 O.B.B		27.00	9.00	36.00	36.00	27.00	9.00
5.	101.97	126.02	41.98	168.00	269.97	227.82	42.15
6 I.A.Y (new)	35.95	49.79	16.60	66.39	102.34	49.88	52.46
7 I.A.Y (amended)	3.15	7.96	2.65	10.61	13.76	12.40	1.36
8 Loan-economic support	3.31			0.00	3.31		3.31
9 R.G.W	351.99	86.95	29.02	115.97	467.96	238.03	229.93
10 mid-day meal scheme		31.14		31.14	31.14		31.14

Social Welfare Schemes

11 Social Security Scheme		405.00		405.00	405.00	156.43	248.57
12 Old Age Pension	3.24	83.90		83.90	87.14	69.37	17.77
13 R.G.Family Help	12.85	66.54		66.54	79.39	46.30	33.09
14 Girl Child Dev't Scheme	8.14			0.00	8.14	0.25	7.89
15 ?Maternity Help?	0.33	6.41		6.41	6.74	167.90	-161.16
16 10th C (infra.)	129.66		186.73	186.73	316.39		316.39
17 10th C (edu.)	8.48			0.00	8.48		8.48
18 Moolbhoot	161.62		376.10	376.10	537.72	515.53	22.19
19 Panchayat Empolyyes Honorarium			20.95	20.95	20.95		20.95
20 Education Staff Honorarium	5.00		38.57	38.57	43.57	43.58	-0.01

Grand total

Rs. 315,073,000

Source: ZILA/DRDA office of Chhatarpur