Table 18.1 Estimation of Standard Conversion Factors

	Total Import	Total Export	Import	Import	Export	Export	Standard
	Value to	Value from	Subsidy /a	Tax /b	Subsidy /c	Tax	Conversion
Year	Cambodia (CIF)	Cambodia (FOB)	•				Factor
			(Unit; US\$	Million)			
	I	Е	Is	It	Es	Et	SCF
1993	478.2	353	0	57.0		0	0.936
1994	841.8	490	0	109.3		0	0.924
1995	1,308.9	854	0	130.0		0	0.943
1996	1,181.1	644	0	130.3		0	0.933
1997	1,199.1	862	0	116.1	24.7	0	0.936
1998	1,156.9	913	0	99.7	22.4	0	0.944
1999	1,290.9	973	0	113.6	36.1	0	0.938
2000							
Average S	Standard Conversi	on Factor (SCF)					
	1993-1999						0.936
	1993-1997						0.935
	1995-1999						0.939

Note: SCF = (I+E) / [(I-Is+It)+(E+Es-Et)]

/a; Import subsidy is accounted at the import tax exemption.

/b ; Custom duties are accounted.

/c ; Domestic subsidies (public enterprises and social sector) are considered as direct and indirect export subsidy.

Sources: Ministry of Economy and Finance, Cambodia Statistical Yearbook 2000

Table 18.2 Economic Price Estimate for Traded Goods

#### Rice/Paddy

	Impo	ort Parity Pi	rice	Exp	rice	
Item	Operation	Unit	Price	Operation	Unit	Price
1. Projected 2005 World Price (in 1990 price) /a		US\$/ton	263.6		US\$/ton	263.6
2. Projected 2005 World Price (in 2001 price) /a		US\$/ton	286.8		US\$/ton	286.8
3. Quality Adjustment	X	%	90	X	%	90
4. CIF/FOB Price at Kompong Som Port /b	=	US\$/ton	258.1	=	US\$/ton	258.1
5. Port Charge, Handling and Warehousing	+	US\$/ton	12.4	-	US\$/ton	12.4
6. Price at Kompong Som Port	=	US\$/ton	270.5	=	Riel/kg	245.7
Equivalent in Riel / kg /c	=	Riel/kg	1,037	=	Riel/kg	942
7. Transportation Cost /d (Kampong Som-Phnom Penh)	+	Riel/kg	22			
(Takeo-Kampong Som)				-	Riel/kg	16
(Takeo-Phnom Penh)	-	Riel/kg	7			
8. Ex-Mill /Wholesale Price in Takeo	=	Riel/kg	1,052	=	Riel/kg	926
9. Milling Cost and Margin /d	-	Riel/kg	22	-	Riel/kg	22
10. Processing Ratio	X	%	66	X	%	66
11. By-Products through Processing /e	+	Riel/kg	51	+	Riel/kg	51
12. Millgate Paddy Price	=	Riel/kg	731	=	Riel/kg	648
13. Transport/Handling from Farmgate /d	-	Riel/kg	14	-	Riel/kg	14
14. Farmgate Price	=	Riel/kg	717	=	Riel/kg	634
	50%			50%		
17. Weighted average economic farm gate price		Riel/kg	676			

Note: /a; Based on the World Bank, Global Commodity Markets, May 2000

The projected prices in 1990 constant US\$ were adjusted by the factor of 1.088 (MUV) to allow for price escalation between 1990 and 2001.

Paddy : Thai, milled, 5% broken, FOB Bangkok

Maize: US No.2, Yellow, FOB Gulf Ports

/b; Assumed at the same price at Bangkok port in Thailand

/c; Exchange rate: US\$ = Riel 3,835

/d ; Adjusted with SCF of 0.94

/e; Rice bran: ###### /kg of rice bran, 18% of paddy weight

## Fertilizer

	Imp	ort Parity Pr	rice
Item	Operation	Unit	Price
(1) Urea			
1. Projected 2005 World Price (in 1990 price) /a		US\$/ton	100.4
2. Projected 2005 World Price (in 2001 price) /a		US\$/ton	109.2
3. International Shipping and Handling	+	US\$/ton	40.0
4. CIF Price at Kompong Som Port	=	US\$/ton	149.2
5. Port Charge, Handling and Warehousing	+	US\$/ton	17.4
6. Price at Kompong Som Port	=	US\$/ton	166.6
Equivalent in Riel / kg /b	=	Riel/kg	639
7. Transportation Cost /c (Kampong Som-Takeo)	+	Riel/kg	16
8. Trade Price in Takeo	=	Riel/kg	655
9. Transport/Handling to Farmgate /c	+	Riel/kg	14
10. Farmgate Price	=	Riel/kg	669
Price of Nutrient (N:46%)		Riel/kg	1,454

Note: /a; Based on the World Bank, Global Commodity Markets, May 2000

\* The projected prices in 1990 constant US\$ were adjusted by the fa\_\_1.088\_\_(MUV) to allow for price escalation between 1990 and 2001.

Urea : Bagged, FOB Black Sea

/b; Exchange rate: US\$ = Riel \_\_\_\_\_0

/c; Adjusted with SCF of US\$ = Riel

/d; Potassium Chloride (Muriate of Potash)

/e; Nutrient content is 46%, 46%(18-46-0), and 60%, respectively for Urea, DAP and KCL.

Table 18.3 Estimate of Shadow Wage Factor

Item	Operation		Unit	1998	2001	2010
Total Population in the Study Area			Person	165,580	177,690	214,430
(Population growth rate)			(%)		(2.38)	(2.11)
2. Labor Force Population			Person			
Total /b	(42.9%)			71,000	76,200	92,000
For agriculture				64,800	69,600	69,000
2.4. 14. 711.5. 5.	242		D.1. /	(91.3%)	(91.3%)	
Annual Available Person-Day	242		P.day/year	15,681,600	16,843,200	16,698,000
4. Net Annual Available Person-Day	(P.day/person/year) (50%)		P.day/year	7,840,800	8,421,600	8,349,000
for Agriculture	(3070)		1 .day/year	7,040,000	0,421,000	<u>0,547,000</u>
5. Agricultural Labor Input /b		Distribution	P.day/year			
			, ,			
5.1 Present/Without Project Condition	(44,240ha)					
1) Wet season paddy (rainfed)	(39,560ha)	89.43%			3,164,800	3,164,800
2) Diversified crop (rainfed)	(2001 -)	0.000/			26.600	26.600
Maize	(380ha)	0.86%			26,600	26,600
Groundnut Soybean	(130ha) (130ha)	0.29% 0.29%			7,800 6,500	7,800 6,500
Sesame	(130ha) (0ha)	0.29%			0,300	0,300
Vegetables	(630ha)	1.43%			56,700	56,700
(1+2)	(40,830ha)	92.29%			3,262,400	3,262,400
3) Other farm works	(30% of cropping)	72.2770			978,700	978,700
Total (1, 2,& 3)	(3070 or eropping)				4,241,100	4,241,100
5.2 Future/With Project Condition	(43,000ha)					
A. <u>Upper Slakou &amp; Small Reservoirs Area</u>	(3,780ha)					
1) Wet season paddy (irrigated)	(3,780 ha)	100.00%				340,200
2) Diversified crop (irrigated)	(1101.)	2.060/				0.000
Maize	(110 ha)	2.86%				8,800
Groundnut	(190 ha)	5.00%				12,350
Soybean	(380 ha)	10.00% 5.00%				20,900
Sesame Vegetables	(190 ha) (540 ha)	14.29%				9,500 64,800
(1 + 2)	(5,190ha)	137.14%				456,550
3) Other farm works	(30% of cropping)	137.1170				137,000
Total (1, 2,& 3)	(00,000 000pp8)					593,550
B. Rainfed with Ponds Area	(39,220ha)					
<ol> <li>Wet season paddy (irrigated)</li> </ol>	(35,110 ha)	89.51%				2,808,800
2) Diversified crop (irrigated)						
Maize	(300 ha)	0.77%				21,000
Groundnut	(380 ha)	0.98%				29,260
Soybean	(760 ha)	1.95%				49,400
Sesame Vegetables	(380 ha) (1,530 ha)	0.98% 3.91%				22,800 201,960
(1 + 2)	(38,460ha)	98.11%				3,133,220
3) Other farm works	(30% of cropping)	76.1170				940 000
Total (1, 2,& 3)	(3070 of dropping)					4,073,220
Total (A + B)						<u>4,666,770</u>
6. Shadow Wage Factors						
Without Project Condition					0.50	0.51
With Project Condition					0.55	0.56
					****	
7. Shadow Wage Rate						
(Standard conversion factor :	0.94	)				
Without Project Condition					0.47	0.48
With Project Condition					0.52	0.53
Note: /a; Population growth rate (Takeo province	e)	1981-1998	1981-1994	1994 - 199819	998-2001	2001-2010
, , , , , , , , , , , , , , , , , , , ,	,			(E	Estimated)	(Estimated)
	%/year	2.38	2.11	3.25	2.38	2.11
/b ; Percentage of economically active popul	-	(rural in Takeo)		56.8 %		
Percentage of population aged 7 and over	er (rural in Takeo);			75.5 %		
Labor force population ratio ; (1 x 2)				42.9 %	1	
/c ; Labor requirement per ha						
Crops	-	Present	Person-day/ha With Pro	oiect		
Crops		1 ICSCIII	US & SR	Pond		
Paddy						
Rainfed		80	- 00	80		
Irrigated/with project		-	90	-		
Maize		70	80	70		
Groundnuts		60	65	77		
Soybeans		50	55	65		
Sesame Vegetables		45 90	50 120	60 132		
1 egemeies		70	120	132		

Table 18.4 Economic Crop Budget, Present/Without Project Condition (1/2)

	Name of crops			Padd	y (Impr.	Local V.)	P	Paddy (H.	Y.V)	Maize *1			
			Unit	Q'ty	Price	Value	Q'ty	Price	Value	Q'ty	Price	Value	
					(Riel)	(1000Riel)		(Riel)	(1000Riel)		(Riel)	(1000Riel)	
1.	Gross Income		Riel			899			899			466	
	Main products		kg	1,300	676	879	1,300	676	879	900	500	450	
	By-product		kg	1,300	15	20	1,300	15	20	1,080	15	16	
				(straw)			(straw)			(corn stal	k)		
2.	Production Cos	t	Riel			252			246			197	
2.1	Inputs		Riel			84			78			56	
	Seed		kg	65	376	24	50	376	19	20	1,880	38	
	Farm manure (w	et)	ton	1	13,250	13	1	13,250	13	0	13,250	0	
	Fertilizer	Urea	kg	30	669	20	30	669	20	20	669	13	
		DAP	kg	20	950	19	20	950	19	0	950	0	
		KCL	kg	0	687	0	0	687	0	0	687	0	
	Agro-chemicals		liter	0		0	0		0	0		0	
	Others (10% of t	he above)				8			7			5	
2.2	Labor		P-d	80		127	80		127	70		111	
	Hired labor		P-d	8	1,590	13	8	1,590	13	0	1,590	0	
	Family labor		P-d	72	1,590	114	72	1,590	114	70	1,590	111	
2.3	Draft animal		Riel			30			30			22	
	Land preparation	ı	Ani-d	6.0		23	6		23			15	
	Plowing		Ani-d	5.0	3,710	19	5.0	3,710	19	4.0	3,710	15	
	Paddling		Ani-d	1.0	3,710	4	1.0	3,710	4	0.0	3,710	0	
	Transportation		Ani-d	2.0	3,710	7	2.0	3,710	7	2.0	3,710	7	
2.4	Tool/Equipmen	t	Riel			11			11			8	
3.	Net Return		Riel			647			653			269	
	(N.Return/P. Co	st Ratio)				2.57			2.65			1.37	

Name of crops				Soybean	*2		Ground	nut		Sesamo	e
		Unit	Q'ty	Price	Value	Q'ty	Price	Value	Q'ty	Price	Value
				(Riel)	(1000Riel)		(Riel)	(1000Riel)		(Riel)	(1000Riel)
1. Gross Income		Riel			471			541			513
Main products		kg	500	926	463	450	1,187	534	300	1,692	508
By-product		kg	500	15	8	450	15	7	300	15	5
			(stem and	l waste be	an)	(stem and	l waste nu	ıts)	stems		
2. Production Cos	st	Riel			281			286			127
2.1 Inputs		Riel			162			153			29
Seed		kg	80	1,692	135	30	4,230	127	8	2,350	19
Farm manure (v	vet)	ton	0	13,250	0	0	13,250	0	0	13,250	0
Fertilizer	Urea	kg	10	669	7	10	669	7	10	669	7
	DAP	kg	5	950	5	5	950	5	0	950	0
	KCL	kg	0	687	0	0	687	0	0	687	0
Agro-chemicals		liter	0		0	0		0			0
Others (10% of	the above)				15			14			3
2.2 Labor		P-d	50		80	60		95	45		72
Hired labor		P-d	0	1,590	0	0	1,590	0	0	1,590	0
Family labor		P-d	50	1,590	80	60	1,590	95	45	1,590	72
2.3 Draft animal		Riel			21			21			21
Land preparatio	n	Ani-d			15			15			15
Plowing		Ani-d	4.0	3,710	15	4.0	3,710	15	4.0	3,710	15
Paddling		Ani-d	0.0	3,710	0	0.0	3,710	0		3,710	0
Transportation		Ani-d	1.5	3,710	6	1.5	3,710	6	1.5	3,710	6
2.4 Tool/Equipmer	ıt	Riel			18			17			5
3. Net Return		Riel			190			255			386
(N.Return/P. C	ost Ratio)				0.68			0.89			3.04

	Name of crops		(	Cucumbe	r *3	S	tring-bear	n *3		Tomato *3  Q'ty Price (Riel) (  3,000 564 300 15  waste fruits  0.3 24,440 2 13,250 40 669 20 950 0 687  90 0 1,590 90 1,590		
		Unit	Q'ty	Price	Value	Q'ty	Price	Value	Q'ty	Price	Value	
				(Riel)	(1000Riel)		(Riel)	(1000Riel)		(Riel)	(1000Riel)	
1.	Gross Income	Riel			1,510			2,261			1,697	
	Main products	kg	4,000	376	1,504	3,000	752	2,256	3,000	564	1,692	
	By-product	kg	400	15	6	300	15	5	300	15	5	
			waste fruits			stems, wa	aste beans		waste fru	its		
2.	2. Production Cost				375			393			264	
2.1	Inputs	Riel			189			205			88	
	Seed	kg	3.0	32,900	99	30	3,760	113	0.3	24,440	7	
	Farm manure (wet)	ton	2	13,250	27	2	13,250	27	2	13,250	27	
	Fertilizer Urea	kg	40	669	27	40	669	27	40	669	27	
	DAP	kg	20	950	19	20	950	19	20	950	19	
	KCL	kg	0	687	0	0	687	0	0	687	0	
	Agro-chemicals	liter			0			0			0	
	Others (10% of the above)				17			19			8	
2.2	Labor	P-d	90		143	90		143	90		143	
	Hired labor	P-d	0	1,590	0	0	1,590	0	0	1,590	0	
	Family labor	P-d	90	1,590	143	90	1,590	143	90	1,590	143	
2.3	Draft animal	Riel			22			22			22	
	Land preparation	Ani-d			15			15			15	
	Plowing	Ani-d	4.0	3,710	15	4.0	3,710	15	4.0	3,710	15	
	Paddling	Ani-d		3,710	0	0.0	3,710	0		3,710	0	
	Transportation	Ani-d	2.0	3,710	7	2.0	3,710	7	2.0	3,710	7	
2.4	1- 1	Riel			21			23			11	
3.	Net Return	Riel			1,135			1,868			1,433	
	(N.Return/P. Cost Ratio)				3.03			4.75			5.43	

Note \*: Cucumber, string-bean and tomato are substitutes of all suitable vegetables in the area.

Average Net Return per ha of vegetables Riel '000 1.479

Table 18.4 Economic Crop Budget, With Project Condition (2/2)

# I. USP and SRP Area

Name of crops		Padd	y (Impr.	Local V.)	P	Paddy (H.	Y.V)		Maize *	1
	Unit	Q'ty	Price	Value	Q'ty	Price	Value	Q'ty	Price	Value
			(Riel)	(1000Riel)		(Riel)	(1000Riel)		(Riel)	(1000Riel)
1. Gross Income	Riel			1,935			2,273			1,036
Main products	kg	2,800	676	1,893	3,300	676	2,231	2,000	500	1,000
By-product	kg	2,800	15	42	2,800	15	42	2,400	15	36
		(straw)			(straw)			(corn stalk)		
2. Production Cost	Riel			433			428			366
2.1 Inputs	Riel			234			229			195
Seed	kg	65	376	24	50	376	19	20	1,880	38
Farm manure (wet)	ton	3	13,250	40	3	13,250	40	0	13,250	0
Fertilizer Urea	kg	120	669	80	120	669	80	120	669	80
DAP	kg	50	950	48	50	950	48	40	950	38
KCL	kg	30	687	21	30	687	21	30	687	21
Agro-chemicals	liter	0		0	0		0	0		0
Others (10% of the above	/e)			21			21			18
2.2 Labor	P-d	90		143	90		143	80		127
Hired labor	P-d	9	1,590	14	9	1,590	14	4	1,590	6
Family labor	P-d	81	1,590	129	81	1,590	129	76	1,590	121
2.3 Draft animal	Riel			30			30			22
Land preparation	Ani-d	6.0		23	6.0		23	4.0		15
Plowing	Ani-d	5.0	3,710	19	5.0	3,710	19	4.0	3,710	15
Paddling	Ani-d	1.0	3,710	4	1.0	3,710	4	0.0	3,710	0
Transportation	Ani-d	2.0	3,710	7	2.0	3,710	7	2.0	3,710	7
2.4 Tool/Equipment	Riel			26			26	26		22
3. Net Return	Riel			1,502			1,845			670
(N.Return/P. Cost Rat	io)			3.47			4.31			1.83

Name of crops			Soybean	*2		Groundn	ut		Sesame	)
	Unit	Q'ty	Price	Value	Q'ty	Price	Value	Q'ty	Price	Value
			(Riel)	(1000Riel)		(Riel)	(1000Riel)		(Riel)	(1000Riel)
1. Gross Income	Riel			941			1,022			1,366
Main products	kg	1,000	926	926	850	1,187	1,009	800	1,692	1,354
By-product	kg	1,000	15	15	850	15	13	800	15	12
		(stem and	waste be	an)	(stem and	l waste nu	ts)	stems		
2. Production Cost	Riel			398			404			248
2.1 Inputs	Riel			261			252			133
Seed	kg	80	1,692	135	30	4,230	127	8	2,350	19
Farm manure (wet)	ton	0	13,250	0	0	13,250	0	0	13,250	0
Fertilizer Urea	kg	50	669	33	50	669	33	50	669	33
DAP	kg	50	950	48	50	950	48	50	950	48
KCL	kg	30	687	21	30	687	21	30	687	21
Agro-chemicals	liter	0		0	0		0			0
Others (10% of the above)				24			23			12
2.2 Labor	P-d	55		88	65		104	50		79
Hired labor	P-d	3	1,590	5	3	1,590	5	2	1,590	3
Family labor	P-d	52	1,590	83	62	1,590	99	48	1,590	76
2.3 Draft animal	Riel			21			21			21
Land preparation	Ani-d	4.0		15	4.0		15	4.0		15
Plowing	Ani-d	4.0	3,710	15	4.0	3,710	15	4.0	3,710	15
Paddling	Ani-d	0.0	3,710	0	0.0	3,710	0	0.0	3,710	0
Transportation	Ani-d	1.5	3,710	6	1.5	3,710	6	1.5	3,710	6
2.4 Tool/Equipment	Riel			28		•	27			15
3. Net Return	Riel			543			618			1,118
(N.Return/P. Cost Ratio)				1.36			1.53			4.51

N	Name of crops			(	Cucumbe	r *3	S	tring-bear	n *3		(Riel) ( 9,000 564 900 15 aste fruits  0.3 24,440 2 13,250 150 669 70 950			
	•		Unit	Q'ty	Price	Value	Q'ty	Price	Value	Q'ty	Price	Value		
					(Riel)	(1000Riel)		(Riel)	(1000Riel)		(Riel)	(1000Riel)		
1. (	Gross Income		Riel			3,775			4,521			5,090		
N	Main products		kg	10,000	376	3,760	6,000	752	4,512	9,000	564	5,076		
E	By-product		kg	1,000	15	15	600	15	9	900	15	14		
	,		waste fru	its		stems, wa	aste beans		waste fru	its				
2. P	2. Production Cost		Riel			660			581			500		
2.1 I	nputs		Riel			404			347			259		
S	Seed		kg	3	32,900	99	30	3,760	113	0.3	24,440	7		
F	Farm manure (we	et)	ton	4	13,250	53	4	13,250	53	2	13,250	27		
F	Fertilizer	Urea	kg	150	669	100	100	669	67	150	669	100		
		DAP	kg	70	950	67	50	950	48	70	950	67		
		KCL	kg	70	687	48	50	687	34	50	687	34		
Α	Agro-chemicals		liter			0			0			0		
C	Others (10% of the	ne above)				37			32			24		
2.2 I	Labor		P-d	120		191	110		175	120		191		
	Hired labor		P-d	6	1,590	10	5	1,590	8	6	1,590	10		
	Family labor		P-d	114	1,590	181	105	1,590	167	114	1,590	181		
	Oraft animal		Riel			22			22			22		
I	Land preparation		Ani-d	4.0		15	4.0		15	4.0		15		
	Plowing		Ani-d	4.0	3,710	15	4.0	3,710	15	4.0	3,710	15		
	Paddling		Ani-d	0.0	3,710	0	0.0	3,710	0	0.0	3,710	0		
	Transportation		Ani-d	2.0	3,710	7	2.0	3,710	7	2.0	3,710	7		
	Fool/Equipment		Riel			43			37			28		
	Net Return		Riel			3,115			3,940			4,590		
(	N.Return/P. Co		<u> </u>	144		4.72	. 5.11.	1 1	6.78			9.18		

Note \*: Cucumber, string-bean and tomato are substitutes of all suitable vegetables in the area.

Average Net Return per ha of vegetables Riel '000 3.882

Table 18.5 Economic Investment Cost

Description	F	inancial Cos	t	Conversion										
	F/C	L/C	Total	Factors	Total	2002	2003	2004	2005	2006	2007	2008	2009	2010
1. Preparatory Works	1,702.9	722.8	2,425.7	0.77	1,865.4		746.2	373.0	746.2					
2. Direct Cost														
1) Tumnup Lok Reservoir	7,810.6	2,630.5	10,441.1	0.79	8,223.7				434.8	7,788.9				
2) Diversion Canal	5,047.2	1,906.6	6,953.8	0.76	5,303.1				265.2	5,037.9				
3) Kpob Trobek Reservoir	7,292.6	2,815.1	10,107.7	0.78	7,901.1			7,901.1						
4) Irrigation Canal System	13,027.8	4,627.3	17,655.1	0.77	13,520.0			811.2	1,312.8	6,837.6	4,558.4			
5) Tertiary Development	880.2	2,475.8	3,356.0	0.70	2,359.8			168.5	202.2	1,011.4	977.7			
3. O&M Equipment	306.8	0.0	306.8	0.74	227.0			227.0						
4. Institutional Development Cost	288.4	535.4	823.8	0.83	683.4	68.4	68.4	102.5	136.6	157.1	82.0	34.2	20.5	13.7
5. Cost for Relocation	1.4	44.6	46.0	0.78	36.0				36.0					
6. Administration Cost	318.3	2,002.2	2,320.5	0.84	1,939.2	310.3	310.3	155.1	232.7	271.5	194.0	155.1	155.1	155.1
7. Engineering Services	3,428.9	452.2	3,881.1	0.93	3,606.8	288.6	360.7	901.7	793.5	721.3	360.7	180.3		
Total (1 to 7)	40,105.1	18,212.5	58,317.6	0.78	45,665.5	667.3	1,485.6	10,640.1	4,160.0	21,825.7	6,172.8	369.6	175.6	168.8
8. Physical Contingen (10% of 1 to 7)	4,010.5	1,821.3	5,831.8		4,566.6	66.7	148.6	1,064.0	416.0	2,182.6	617.3	37.0	17.6	16.8
Grand Total	44,115.6	20,033.8	64,149.4		50,232.1	734.0	1,634.2	11,704.1	4,576.0	24,008.3	6,790.1	406.6	193.2	185.6

Table 18.6 Economic Annual O&M Cost

	Financial	Conversion	Economic
Item	Cost	Factor	Cost
	(Riel Million)		(Riel Million)
<ol> <li>Materials</li> </ol>	209	0.84	17.6
2. Equipment	17.6	0.75	13.2
3. Labor	608	0.53	32.2
4. O&MStaff	169.2	085	143.8
Total (3,500	ha) 268.5		206.8
Per ha (Riel)			<u>59.086</u>

#### (2) Annual Disbursement of Economic O&M Cost

Annual	Area under		Year
O&MCost	Irrigation	Year	in
(Riel Million)	(ha)		Order
		2002	1
		2003	2
11.8	200	2004	3
32.5	550	2005	4
70.9	1,200	2006	5
206.8	3,500	2007	6
206.8	3,500	2008	7
206.8	3,500	2009	8
206.8	3,500	2010	9
206.8	3,500	2011	10
206.8	3,500	2012	11
206.8	3,500	2013	12
206.8	3,500	2014	13
206.8	3,500	2015	14
206.8	3,500	2016	15

Table 18.7 Economic Replacement Cost

(1) Economic Replacement Cost l	Dy Hein				(2) Annual	Replac	cement (	Cost						(Unit	:Rid N	Allion)
	Useful	Financial	Conversion	Economic	Year		With	With	With	Total	Year		With	With	With	Total
Item	Life	Cost	Factor	Cost	in	Year	5	10	25		in	Year	5	10	25	
	(year)	(Rid Million)	(F	tiel Mllion)	Order		Years'	Years'	Years'		Order		Years'	Years'	Years'	
1. Project Facilities					1	2002					26	2027	322			322
1) Turmup Lok Reservoir					2	2003					27	2028				
- Gate	25	44.6	0.79	35.2	3	2004					28	2029	7.3		103.5	110.8
<ul> <li>Wooden stop log</li> </ul>	5	23	0.79	1.8	4	2005					29	2030	6.7		63.2	69.9
2) Diversio Canal					5	2006					30	2031	35.8		351.2	387.0
<ul> <li>Wooden stop log</li> </ul>	5	0.9	0.76	0.7	6	2007					31	2032	322		305.5	337.7
<ol><li>Kpob Trebek Reservoir</li></ol>					7	2008					32	2033				
- Gate	25	65.2	0.78	50.9	8	2009	7.3			7.3	33	2034	7.3	227.0		2343
<ul> <li>Wooden stop log</li> </ul>	5	23	0.78	1.8	9	2010	6.7			6.7	34	2035	6.7			67
4) Irrigation Canal System					10	2011	35.8			35.8	35	2036	35.8			35.8
- Gate	25	957.5	0.77	737.3	11	2012	32.2			32.2	36	2037	322			322
<ul> <li>Wooden stop log</li> </ul>	5	17.3	0.77	13.3	12	2013					37	2038				
<ol><li>Tertiary development</li></ol>					13	2014	73	227.0		234.3	38	2039	7.3			7.3
<ul> <li>Wooden stop log</li> </ul>	5	920	0.70	644	14	2015	6.7			6.7	39	2040	67			67
					15	2016	35.8			35.8	40	2041	35.8			35.8
2 O&MEquipment	10	306.8	0.74	227.0	16	2017	32.2			32.2	41	2042	322			322
					17	2018					42	2043				
					18	2019	7.3			7.3	43	2044	7.3	227.0		2343
					19	2020	6.7			67	44	2045	6.7			67
					20	2021	35.8			35.8	45	2046	35.8			35.8
					21	2022	32.2			32.2	46	2047	322			322
					22	2023					47	2048				
					23	2024	7.3	227.0		234.3	48	2049	7.3			7.3
					24	2025	6.7			6.7	49	2050	6.7			67
					25	2026	35.8			35.8	50	2051	35.8			35.8

Table 18.8 Economic Cost and Benefit Stream

EIRR:	10.79%	Net Present Value (Riel Million)	Benefit	Cost
		( 6.50 % discount rate)	64,044	40,780

(Unit : Riel Million) Year Economic Cost Economic Benefit Net Cash in Year Projec O&M Replace Total Irrigation & Production Total Order Investmen Drainage Flow Foregone (Negative Benefit 2002 0.0 734.0 734.0 -734.01,634.2 0.0 2 1,634.2 -1,634.2 2003 207.0 11.704.1 11.8 11,715.9 207.2 -0.2 -11,508.9 3 2004 32. 4,608.5 -0.6 -3,953.0 4 2005 4,576.0 656.1 655.5 24,008.3 70.9 24,079.2 1,532.4 -1.2 1,531.2 -22,548.0 2006 6 2007 6,790.1 206. 6,996.9 4,286.4 -3.<del>6</del> 4,282.8 -2,714.1 2008 406.6 206.8 613.4 5,447.7 -3.6 5,444.1 4,830.7 8 2009 193.2 206.8 7.3 407.3 6,043. -3.6 6,039.7 5,632.4 9 2010 185.6 206.8 6.7 399.1 6,043.3 -3.6 6,039.7 5,640.6 10 2011 206.8 35.8 242.6 6,043.3 -3.6 6,039.7 5,797.1 11 2012 206.8 32.2 239.0 6,043.3 -3.6 6,039.7 5,800.7 12 2013 206.8 206.8 6,043.3 -3.6 6,039.7 5,832.9 6,039.7 13 2014 206.8 234.3 441.1 6,043.3 -3.6 5,598.6 6,039.7 213.5 -3.6 14 2015 206.8 6.7 6,043.3 5,826.2 35.8 242.6 15 2016 6.043.3 -3.6 6.039.7 5.797.1 206.8 32.2 239.0 -3.6 2017 6.043.3 6.039.7 5.800.7 16 206.8 6,043.3 -3.6 6,039.7 5,832.9 17 2018 206.8 206.8 18 2019 206.8 7.3 214.1 6,043.3 -3.6 6,039.7 5,825.6 19 2020 206.8 6.7 213.5 6,043.3 -3.6 6,039.7 5,826.2 242.6 20 2021 206.8 35.8 6,043.3 -3.6 6,039.7 5,797.1 21 2022 206.8 32.2 239.0 6,043.3 -3.6 6,039.7 5,800.7 22 2023 206.8 206.8 6,043.3 -3.6 6,039.7 5,832.9 23 2024 206.8 234.3 441.1 6,043.3 -3.6 6,039.7 5,598.6 24 2025 206.8 6.7 213.5 6,043.3 -3.6 6,039.7 5,826.2 25 2026 206.8 35.8 242.6 6,043.3 -3.6 6,039.7 5,797.1 6,039.7 26 2027 206.8 32.2 239.0 6,043.3 -3.6 5,800.7 27 2028 206.8 206.8 6.043.3 -3.6 6.039.7 5.832.9 28 317 6 -36 6 039 7 2029 206.8 1108 6.043.3 5.722.1 29 -3.6 5,763.0 2030 69.9 276.7 6.043.3 6.039.7 206.8 30 2031 206.8 387.0 593.8 6,043.3 -3.6 6,039.7 5,445.9 31 2032 206.8 337.7 544.5 6,043.3 -3.6 6,039.7 5,495.2 32 2033 206.8 206.8 6,043.3 -3.6 6,039.7 5,832.9 33 2034 206.8 234.3 441.1 6,043.3 -3.6 6,039.7 5,598.6 34 2035 206.8 6.7 213.5 6,043.3 -3.6 6,039.7 5,826.2 35 2036 206.8 35.8 242.6 6,043.3 -3.6 6,039.7 5,797.1 239.0 6,039.7 36 2037 206.8 32.2 6,043.3 -3.6 5,800.7 37 6,039.7 2038 206.8 206.8 6,043.3 -3.6 5,832.9 7.3 214.1 -3.6 6,039.7 38 2039 206.8 6,043. 5,825.6 39 2040 206.8 6.7 213 4 6.043 -36 6.039.7 5.826.2 40 2041 206.8 35.8 242.6 6.043 -3 6 6.039.7 5.797.1 32.2 239.0 -3.6 41 2042 206.8 6.043 6.039.7 5,800.7 -3.6 6,039.7 42 2043 206.8 206.8 6.043 5,832.9 43 2044 234.3 441.1 6,043.3 -3.6 6,039.7 5,598.6 206.8 44 2045 206.8 6.7 213.5 6,043.3 -3.6 6,039.7 5,826.2 45 2046 206.8 35.8 242.6 6,043.3 -3.6 6,039.7 5,797.1 2047 32.2 239.0 6,043.3 6,039.7 5,800.7 46 206.8 -3.6 6,039.7 47 2048 206.8 206.8 6,043.3 -3.6 5,832.9 48 2049 206.8 7.3 214.1 6,043.3 -3.6 6,039.7 5,825.6 49 2050 206.8 6.7 213.5 6,043.3 -3.6 6,039.7 5,826.2 5,797.1 50 2051 35.8 6,043.3 -3.6 6,039.7 206.8 242.6

Table 18.9 Farm Economy (Farm Budget) Assessment, Median Size Farmer (0.8 ha)

	I	resent	Conditio	)]				re/With F	roject Co			
Item							t A and E				ject C	
	Area	Yielc		Amoun	Area			Amoun	Area			Amoun
	(ha) (	kg/ha](	Riel/kg[	Riel'000	(ha)	(kg/ha)	(Riel/kg	[Riel'000]	(ha)	(kg/ha)	(Riel/kg	Riel'000
1. Total Incom				<u>789.2</u>				<u>2,011.6</u>				<u>923.1</u>
1.1 Farm Incom Impro.Local Paddy H.Y.V Paddy Maize Soybean Groundnu Sesame Vegetables Livestock Fruits	0.64 0.08 0.01 0.002 0.002 0	1,300 900 500 450 300	370 330 600 1,200 1,300 1,800 580	631.7 307.8 34.3 5.4 1.2 1.2 0 19.3 250.4 12.1	0.25 0.02 0.04 0.08 0.04		370 330 600 1,200 1,300 1,800 580	1.854.1 569.8 272.3 24.0 48.0 88.4 57.6 531.5 250.4 12.1 157.5	0.08 0.01 0.02 0.01 0.01	1,300 1,300 900 800 680 640 6,670	370 330 600 1,200 1,300 1,800 580	765.6 307.8 34.3 5.4 19.2 8.8 11.5 116.1 250.4 12.1
Total Expenditur     1 Production Cos	F		ion Cos <u>l'000/ha</u>	784.6 259.8			tion Cos el'000/ha	1,081.6 556.8			etion Cos el'000/ha	804.4 279.6
- Impro.Local Paddy	0.64		201	128.6	0.55		416	228.8	0.64		201	128.6
- H.Y.V Paddy	0.08		193	15.4	0.25		410	102.5	0.08		193	15.4
- Maize	0.01		114	1.1	0.02		300	6.0	0.01		114	1.1
- Soybean	0.002		233	0.5	0.04		364	14.6	0.02		308	6.2
- Groundnu	0.002		222	0.4	0.08		353	28.2	0.01		297	3.0
- Sesame	0		77	0	0.04		211	8.4	0.01		156	1.6
- Vegetables	0.01		264	2.6	0.11		519	57.1	0.03		415	12.5
- Others				111.2				111.2				111.2
2.2 Living Expenditu - Rice				<u>524.8</u>				<u>524.8</u>				524.8
Home consumptio				205.3 /1				271.9				205.3
Purchase				66.6				0				66.6
- Other foods				30.0				30.0				30.0
- Others				222.9				222.9				222.9
3. Net Reserve				4.6				930.0				118.7

Note 60% of paddy products consumed at hon

## Key Informant Interview

## 1-1 AA Village

1

1-1-1 Topography and Socio-cultural Data

- Interviewee: Mr. AA (Village Chief)

- Date: 6 March 2001 - Location for interview: under his house

Location of interviewee's house: AA Village/ BB Commune/ CC District/ DD Province
Population: 316 (Male 142, and Female 174, Female ration 55 %):

1998 Population Census.

- Household: 68: 1998 Population Census.

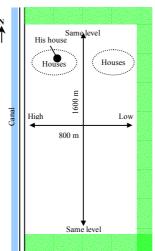
63: Village Chief.

Average family size 4.6: 1998 Population Census.
Female-headed household: 25: 1998 Population Census.
Total area: 180 ha: Commune Office.

Paddy field: 85 ha: Commune Office and Village Chief.

- Secondary crop field: n.a.: Commune Office.

- Location Map:



Others: Public transportation: 2 times/day.
No school. No temple. No electricity.

# 1-1-2 Agriculture, Livestock and Fisheries

- Crops: Paddy

Vegetables: watermelon: Some farmer plant after paddy cultivation.

Only for self-consumption.

Sweet potato, cassava: Some farmer.

Banana, palm tree, coconut.

- Cropping pattern: Paddy in wet season.

Average yield: 700 - 1,000 kg/ha on average (400 kg/ha on drought).

1.5 ton/ha before 1991.

- Soils: Most of soil in the village is sandy soil; No good soil,

Need much fertilizer.

- Water source: Only rainwater for paddy.

They never use irrigation water in canal and pond water

or paddy.

Small pond only for garden vegetable.

- Livestock: 80 % of villagers have livestock.

Table 19.1 Sample of Report for Results of RRA (2/4)

Market: Cheang Tong market: about 7 km along.

- Fertilizers: 50 kg/ha of DAP for paddy.

Some farmer use Urea.

Rich farmer use 200 kg/ha of DAP for paddy.

They buy it near the village.

Manure for seedbed (no fertilizers for seed bed).

Insecticides: No insect.

- Problems: Seed is not enough.

Agricultural land is not enough.

Water shortage.

- Agricultural Practices: Plowing: 1 time.

1st application of fertilizer is just after plowing.

2nd application of fertilizer is 1 month later after

transplanting.

3rd application is 2 - 3 months later.

Amount of application of fertilizer is every one-third for

every application.

Weeding is 3 - 4 times/year by hand.

Labor: Some rich use labor.

2,500 Riel/day for one labor.

- Land holding: 1 ha/hh. on average.

Village chief has 1.5 ha.

- Others: Most of villagers go to mountain to collect firewood. (no

regulation)

#### 2 Individual Informant Interview

#### 2-1 Small-scale rice cultivation farmer

#### 2-1-1 Basic Information

Interviewee: Mr. aa (Head of household: Husband)

Date: 6 March 2001

- Characteristic Small-scale rice cultivation farmer.

- Location for interview: in his house

- Location of interviewee's house: AA village/ BB Commune

His house is along the ADB road.

- Number of family: 8

- Family structure: Husband (34), Wife (39)

Daughter (17), son (15) and daughter (12) are born with

previous husband.

Son (7), daughter (5), daughter (1) Total children: 6 (Boy 2 and Girl 4)

- Marriage: in 1989 (12 years ago)

Parents of this couple: Parents of husband live in Povsat District.

Parents of wife already died (Father: 34 years ago,

Mother: 5 years ago)

- Education: Elder daughter and son gave up primary school.

Other children and this couple have no education: Primary

school is far (3 km) from here.

- Health condition: Good

- Main activity: Rice cultivation

- Migrant work: Husband goes to border area of Vietnam to help

## Table 19.1 Sample of Report for Results of RRA (3/4)

transplanting every year.

Other work: Gathering firewood: Elder daughter and son

2-1-2 Agriculture

- Land holding: Only paddy field.

- Chemicals: No application: no damage by insects.

Some damage by mouse.

- Fertilizers: 1 bag of DAP

Seed: 60 kg

- Production: Only for 4 months' self-consumption.

- Work inputs: Only this couple.

2-1-3 Livestock

- Cow: 1

He will rent one more cow for plowing.

- Pig: Parent: 1

Young: 6

Owner of all pigs is other person. He will share selling

price.

Chicken: Parent: 1

Young: 2

He had 4 parents chicken, but already died of illness.

Chickens are only for self-consumption.

Feed: Rice for chicken and rice straw for pig.

2-1-4 Debt

- Amount: Debt 1: 60,000 riel

Debt 2: Rice for 8 months

- Interest: Debt 1: 10 % per month, but he pay back as farm labor

work.

Debt 2: No

- Repayment: Debt 1:

Debt 2: Cash after harvesting or collected firewood.

#### 2-1-5 Other Information

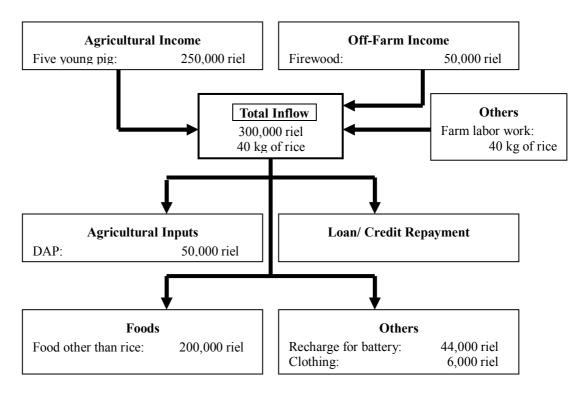
House and land inherited from wife's parent.

- All of all children were born in this house. Midwife come from in this village with 1,000 to 2,000 riel or 2 kg of rice.
- A radio-cassette recorder with battery is the only luxuries. He bought it at market with 15,000 riel (secondhand).
- He worked at wages of 4,000 riel a day for ADB road (in front of his house) construction.
- He never goes to Phnom Penh because he is stranger in there.

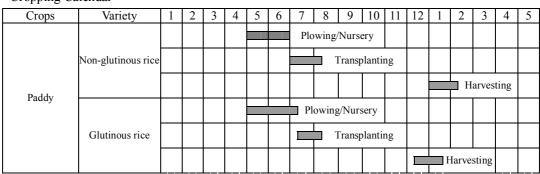
## 2-1-6 Impressions and Findings

He has land along the secondary canal. Other farmer cultivates vegetables on next land. The
farmer draws water from the canal to their vegetable land. This farmer is negative to vegetable
cultivation because of no money for seed and no experience of vegetable farming.

# 2-1-7 Cash Flow



# 2-1-8 Cropping Calendar



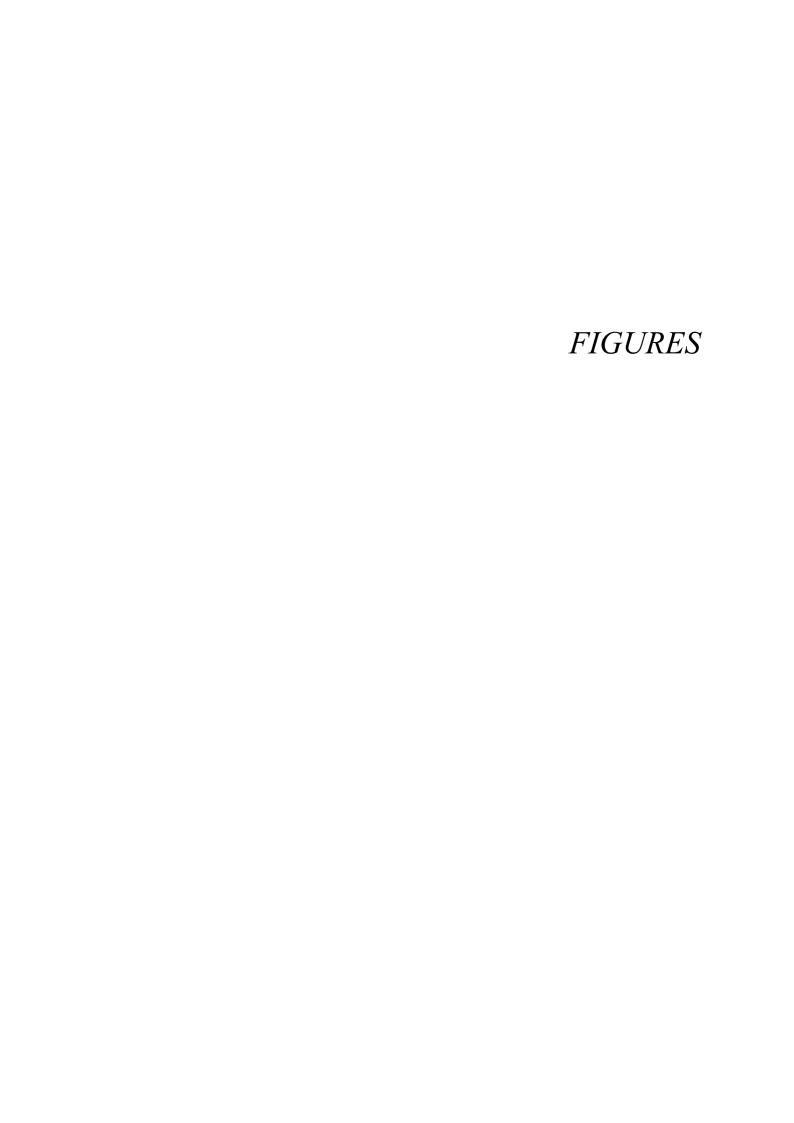
# Table 19.2 Typical Project Design Matrix (PDM)

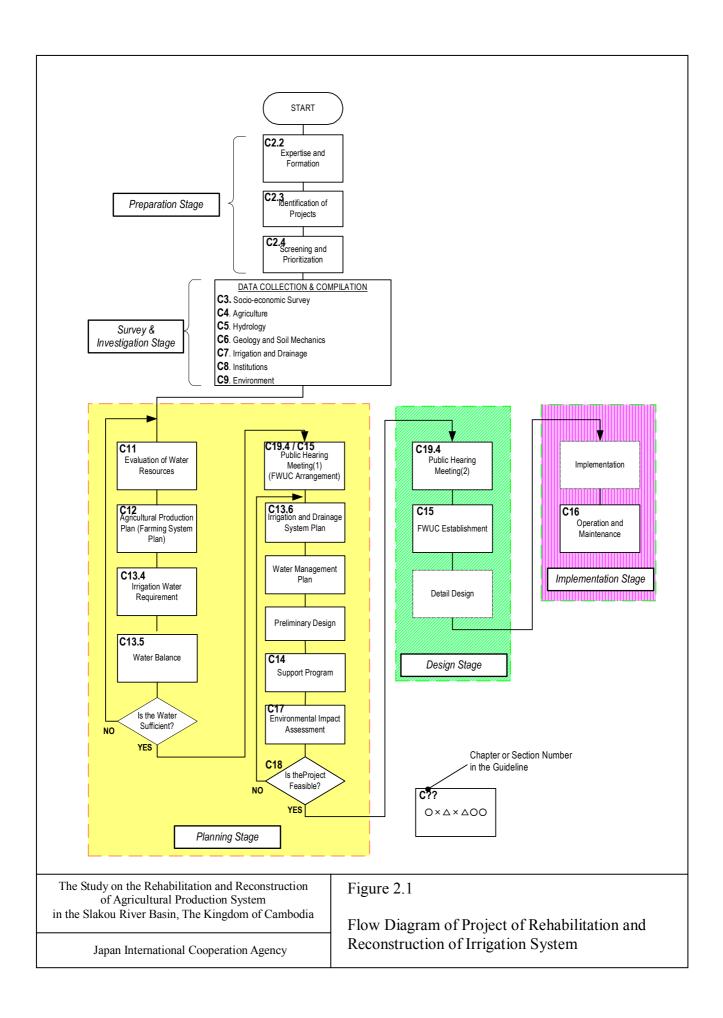
Name of project: The Rehabilitation and Reconstruction of Agricultural Production System in the Slakou River Basin.

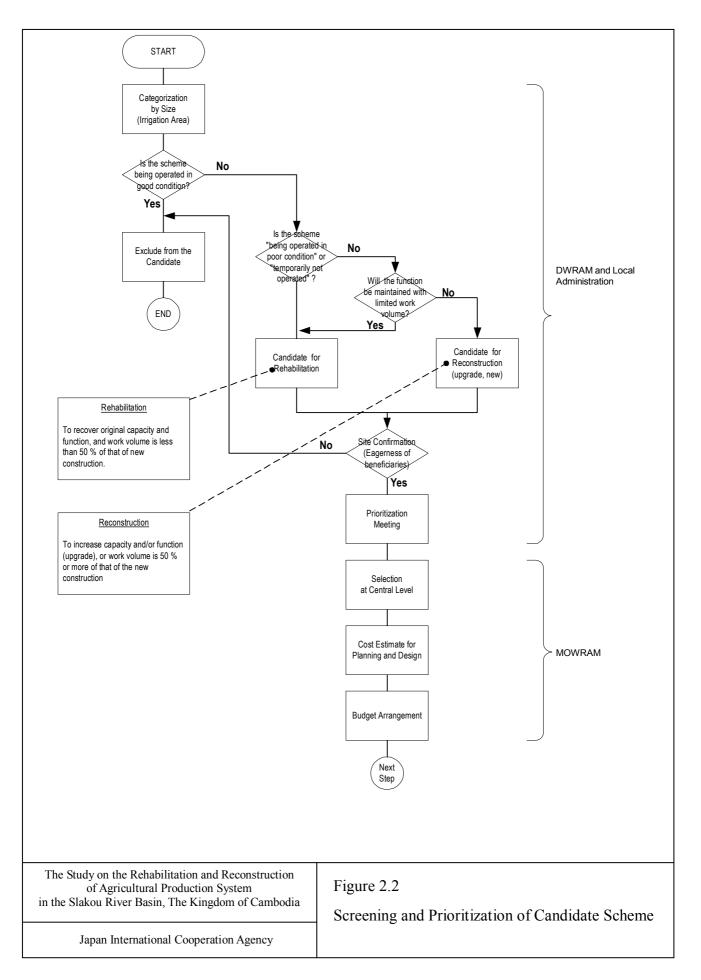
Project period: July 2002 ~ June 2007

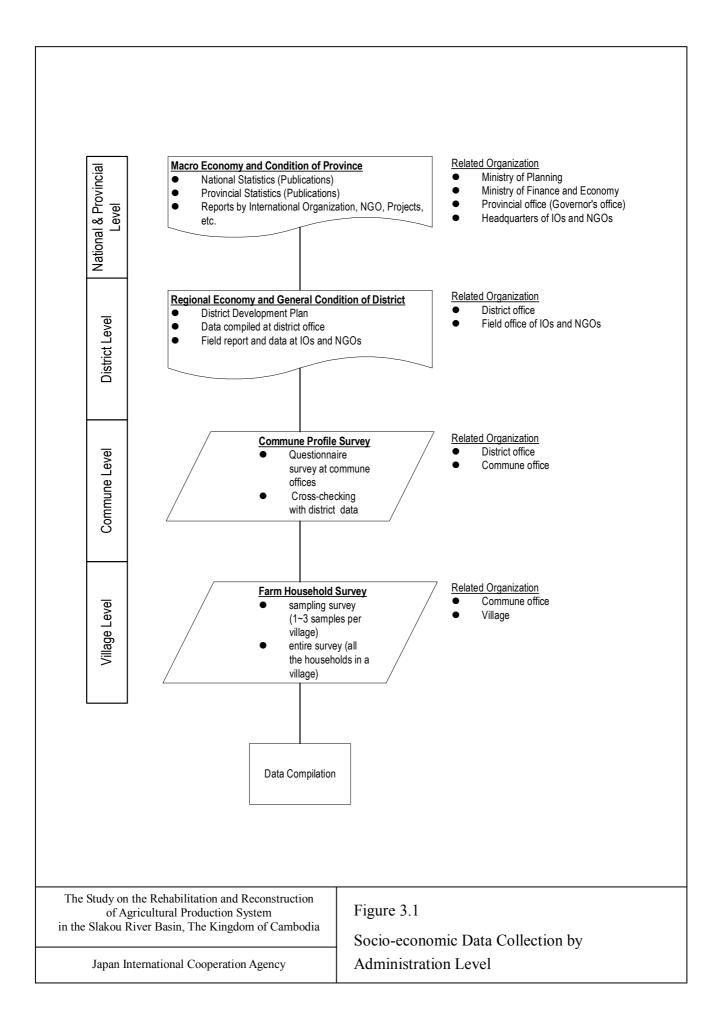
Date of making: 30 September 2001

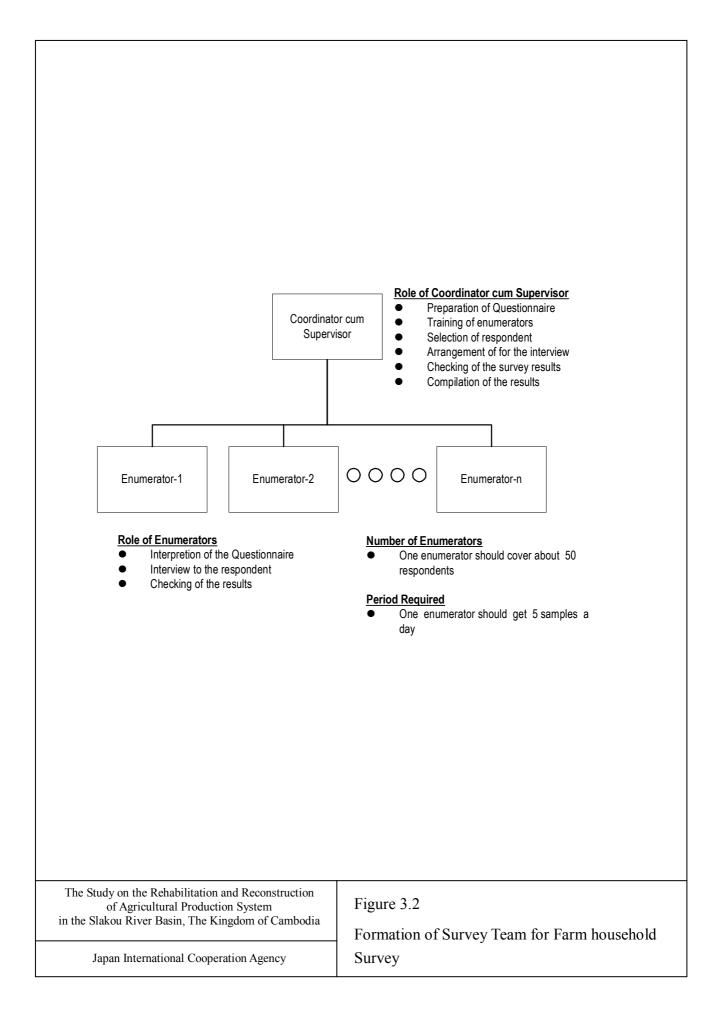
Siuko	Project Summary	Verifiable Indi	icators	Means of Verific	ation	Important Assumptions
Over	rall Goal Implementation of rehabilitation and reconstruction project by Cambodia Government.					
Proi	ect Purpose					
1	Increase of farm products.	Paddy yield /ha.		Farm household economy sur	vey.	No fall in the price of farm products.
		Volume of vegetable produ	ction.			
2	Improvement of living standard.	Amount of gross income.		Farm household economy sur	vey.	Beneficiaries reinvest to agriculture.
Outp	outs					
1	Stable and enough irrigation water in rain season.	Water volume in the canal.		Measurement of height of irrigation water in canal.		Normal rainfall.
2	Vegetable production in limited area in dry season.	Production of vegetables.		Farm household economy survey.		No serious damage by rats/insects.
Activ	vities		Ing			
1	Rehabilitation of Tumnup Lok Reservoir		•			
2	Rehabilitation of Kpob Trobek Reservoir	Engineers	100 M/M	Construction machines	50 nos.	
3	Construction/Rehabilitation of canals	Assistant Engineers	200 M/M	Construction equipment	500 nos.	
4	Rehabilitation of Ang 160 Reservoir	Draftsman	24 M/M	Car (Four wheel drive)	2 nos.	
5	Rehabilitation of Kamsei Reservoir	Secretary	12 M/M	Car (Pickup)	3 nos.	
6	Construction of small ponds	Security	24 M/M	Project Office	1 nos.	
7	Improvement of rural/farm road	Foreman	100 M/M	Fuel	1,000 lit.	
8	Establishment of FWUCs	Laborers	2,000 M/M			Pre-conditions
9 10	Establishment of VDCs Establishment of FGs					Japanese Government adapts this project.
11	Agricultural supporting program					Japanese Government adapts this project.
12	Institutional development program					
			Total Cost: 100,	000 Million Riel		

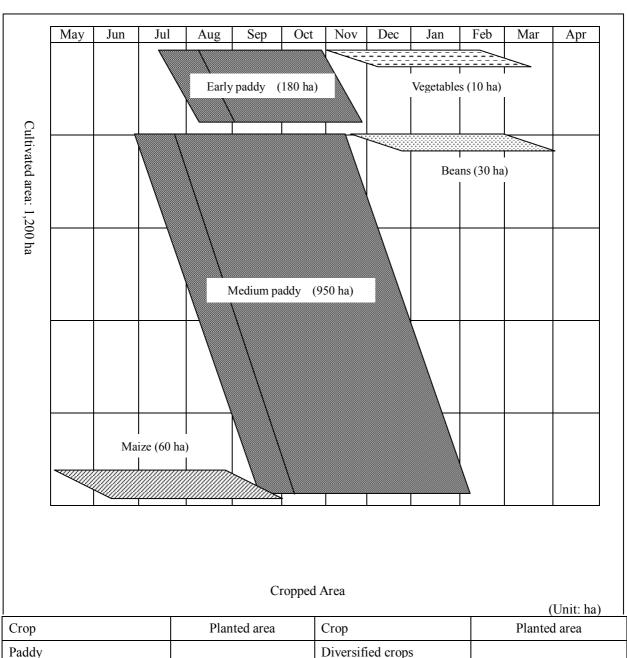








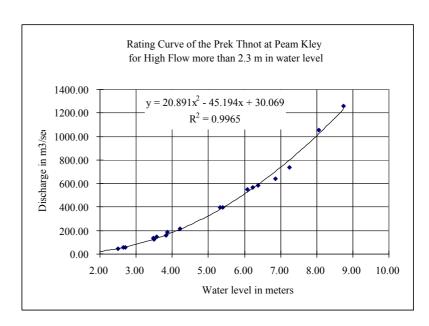




					(Unit. na)
Crop	Planted area	C	Crop		Planted area
Paddy		Г	iversified crops		
Paddy Local	950		Maize		60
Paddy HYV	180		Beans		30
	-		Vegetables		10
Total	1,130	Т	Total		100
Cultivated are	a (ha)	Pl	Planted area (ha)		Cropping intensity (%)
1,200			1,230		103 %
The Study on The Rehabil of Agricultural Pr In The Slakou River Basin,	Figure 4.1  Present Croppin	o Patte	ern		
Japan International (	Japan International Cooperation Agency				A 11

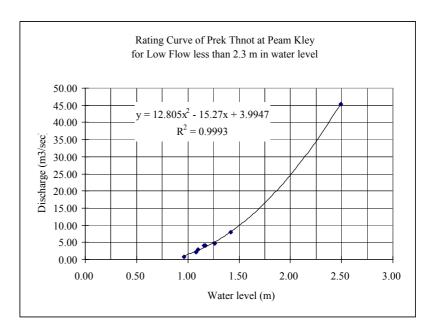
Flow Measurement Records

N	Date	H=m	Q=m3/sec
1	16-Jan-98	0.96	0.83
2	28-Feb-01	1.08	2.05
3	15-Dec-97	1.10	3.00
4	21-Feb-97	1.16	4.04
5	28-Jan-97	1.17	4.15
6	15-Jan-97	1.26	4.69
7	1-Mar-97	1.42	7.88
8	30-Aug-96	2.49	45.39
9	2-Sep-96	2.64	56.10
10	4-Dec-96	2.70	58.85
11	12-Sep-96	3.50	126.73
12	16-Oct-96	3.48	136.04
13	10-Sep-96	3.57	147.35
14	18-Oct-96	3.82	159.66
15	9-Sep-96	3.86	186.22
16	24-Oct-96	4.22	217.93
17	7-Nov-96	5.33	394.81
18	7-Apr-96	5.40	395.00
19	29-Oct-99	6.08	551.84
20	28-Oct-99	6.24	567.72
21	5-Nov-96	6.37	583.17
22	4-Nov-99	6.85	639.89
23	2-Nov-99	7.24	739.62
24	18-Oct-00	8.06	1054.86
25	17-Oct-00	8.75	1260.84



Low Flow Records

N	Date	H=m	Q=m3/sec
2	16-Jan-98	0.96	0.83
3	28-Feb-01	1.08	2.05
4	15-Dec-97	1.10	3.00
5	21-Feb-97	1.16	4.04
6	28-Jan-97	1.17	4.15
7	15-Jan-97	1.26	4.69
8	1-Mar-97	1.42	7.88
9	30-Aug-96	2.49	45.39

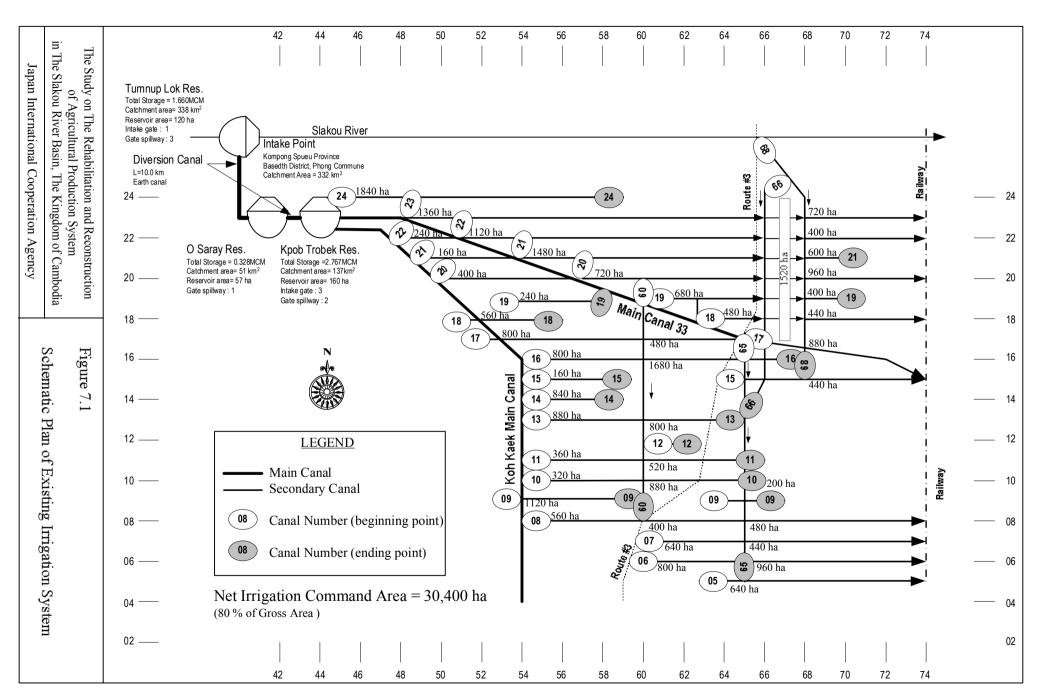


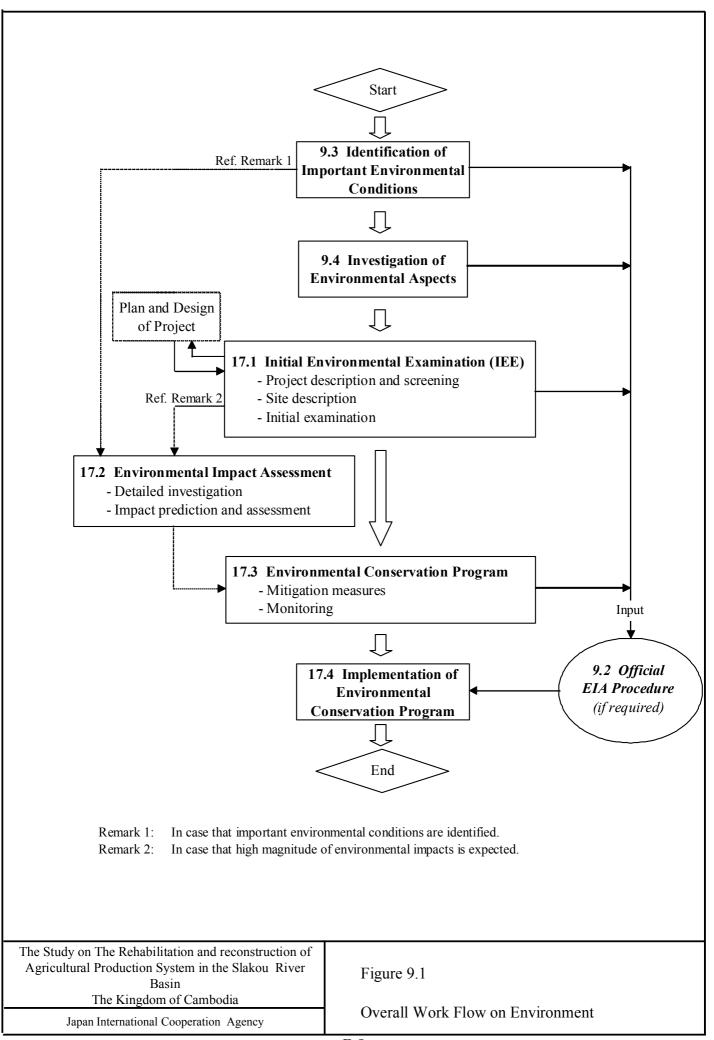
The Study on The Rehabilitation and Reconstruction of Agricultural Production System in The Slakou River Basin, The Kingdom of Cambodia

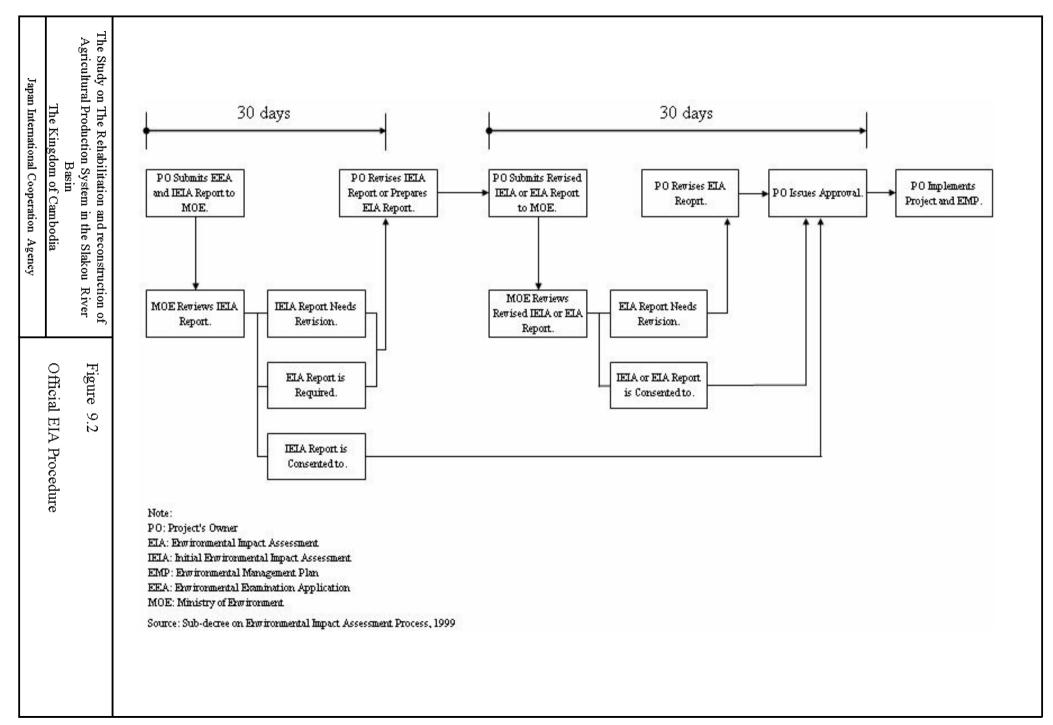
Figure 5.1

Rating Curve

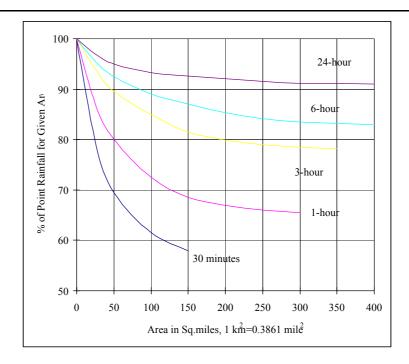
Japan International Cooperation Agency





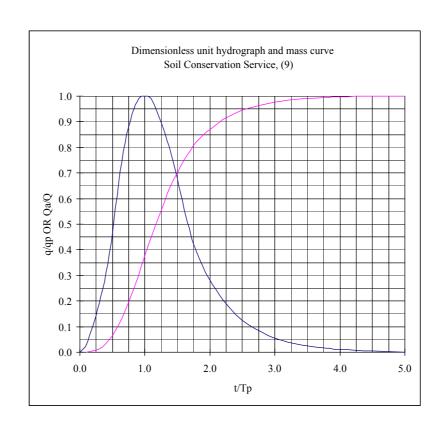


(1) Area - Depth Curves U.S. Weather Bureau, 1961



#### (2) Dimensionless Unit Hydrograph and Mass Curve

Time	Discharge	Mass Curve
Ratios	Ratios	Ratios
(t/Tp)	(q/qp)	(Qa/Q)
0.0	0.000	0.000
0.1	0.030	0.001
0.2	0.100	0.006
0.3	0.190	0.012
0.4	0.310	0.035
0.5	0.470	0.065
0.6	0.660	0.107
0.7	0.820	0.163
0.8	0.930	0.228
0.9	0.990	0.300
1.0	1.000	0.375
1.1	0.990	0.450
1.2	0.930	0.522
1.3	0.860	0.589
1.4	0.780	0.650
1.5	0.680	0.700
1.6	0.560	0.751
1.7	0.460	0.790
1.8	0.390	0.822
1.9	0.330	0.849
2.0	0.280	0.871
2.2	0.207	0.908
2.4	0.147	0.934
2.6	0.107	0.953
2.8	0.077	0.967
3.0	0.055	0.977
3.2	0.040	0.984
3.4	0.029	0.989
3.6	0.021	0.993
3.8	0.015	0.995
4.0	0.011	0.997
4.5	0.005	0.999
5.0	0.000	1.000



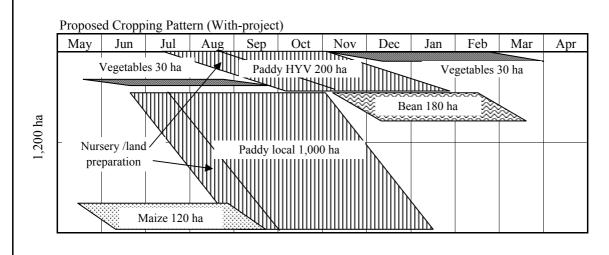
Derived from ARD Manual 1

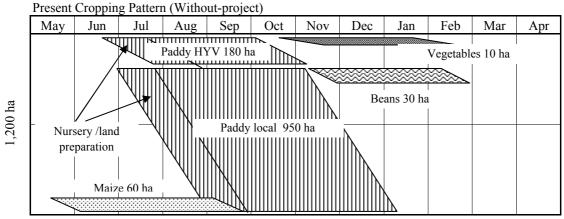
The Study on The Rehabilitation and Reconstruction of Agricultural Production System in The Slakou River Basin, The Kingdom of Cambodia

Japan International Cooperation Agency

Figure 11.1

Area - Depth Curve and Dimensionless Unit Hydrograph and Mass Curve





	Proposed	Present	
	With-project	Without project	Increment
	(Proposed)	(Present)	
Paddy local	1,000	950	50
Paddy HYV	200	180	20
Paddy total	1,200	1,130	70
Maize	120	60	60
Bean	180	30	150
Vegetables	60	10	50
Total	1,560	1,230	330
Project area	1,200	1,200	0
Cropping Intensity	130%	103%	28%

The Study on The Rehabilitation and Reconstruction	Figure 12.1
of Agricultural Production System	
in The Slakou River Basin, The Kingdom of Cambodia	A Sample of Proposed Cropping Pattern
Japan International Cooperation Agency	

