

## Table I-1.1 Member List of JICA Study Team and Working Group

# JICA Study Team

Mr. Toshikazu Higashikawa Team Leader

Mr. Nobuo Sambe Agricultural Production Infrastructure (1)
Mr. Hajime Kamo Agricultural Production Infrastructure (2)

Mr. Hiroyoshi Matsuura Water Utilization / Hydrology

Mr. Masakuni Nakayama Survey

Mr. Seiji Itaya Rural Society / Participatory Approach

Mr. Shinichi Yano Farmer Water User Community

Mr. Hisashi Ishikawa Agriculture / Pedology

Mr. Akeshi Mori Agro-product Processing / Marketing

Mr. Norihiko Inoue Environment

Mr. Yutaka Niikawa Design / Cost Estimation

Mr. Yuichi Fukasaka Project Evaluation

Mr. Seiji Yakushiji Foundation / Soil Mechanics

Mr. Makoto Yokota Coordinator

## Working Group of Counterpart Personnel

Mr. Mean Rykann Team Leader of the Working Group

Director, DWRAM, Takeo

Mr. Yin Savuth Hydraulic Engineer, Central Office of MOWRAM
Mr. Chhuy Hy Karona Irrigation Engineer, Central Office of MOWRAM
Mr. Mr. Men Mlob Bonn Farmer Water User Community / Irrigation Engineer,

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Mr. San No Hydraulic Engineer, DWRAM, Takeo

Mr. Hang Sodara Hydrologist, DWRAM, Takeo
Mr. Soun Sophal Hydrologist, DWRAM, Takeo

Mr. Rany Vireak Agro-Economist, Central Office of MAFF

Ms. Lyleng Sovannary Agricultural Extension Expert, Takeo Office, MAFF

Mr. Men Uowsereyvuth Environment Expert, Takeo Office, MOE

Table I-2.1 Socio-Economic Indicators of Cambodia

1	GDP in Riel Billion (1999)	11,900
	GDP in US\$ Million (1999)	3,116
2	GDP per Capita (1999)	US\$ 265
3	GDP by Sector (1998)	
	Agriculture	43 %
	Industry	20 %
	Services	37 %
4	Balance of Trade (1998)	
	Export (US\$ Million)	705.4
	Import (US\$ Million)	1,092.2
5	Annual Growth of GDP (1999)	4 %
6	Population (1998)	
	Whole	11,437,656
	Phnom Penh	999,804
	Takeo Province	790,168
7	Population Density (persons/ km²)	(1998)
	Whole	64
	Phnom Penh	3,448
	Takeo Province	222
8	Population Growth (1998)	2.49 %
9	Population below Poverty Line (19	97) 36 %
10	Total Number of Households (1998	3) 2,162,086
	Phnom Penh	173,678
	Takeo Province	155,030
11	Inflation Rate (1999)	4.5 %
12	Unemployment Rate (1999)	2.8 %
13	Exchange Rate to US\$	
	1995	Riel 2,450.80
	1998	Riel 3,744.40
	2001	Riel 3,835.38

Source: Cambodia: Statistical Appendix, Oct. 2000 by IMF, Washington, D.C.

General Population Census of Cambodia 1998, July, 1999 by UN Population Fund

Table II-1.1.1 Communes and Villages in the Study Area

				Nos o	f Villages
No.	Province	District	Commune	Total	in the Study Area
1	Kampong Spueu	Basedth	Basedth	22	5
2			Kat Phluk	11	4
3			Pheakdei	9	1
4			Phong	13	13
5	Takeo	Doun Kaev	Roka Knong	12	1
6		Samraong	Lumchang	10	4
7		Tram Kak	Angk Ta Saom	22	22
8			Cheang Tong	16	16
9			Kus	30	30
10			Leay Bour	25	25
11			Nhaeng Nhang	11	11
12			Ou Saray	12	12
13			Trapeang Kranhung	7	7
14			Otdam Souriya	14	14
15			Popel	12	12
16			Samraong	16	16
17			Srae Ronoung	17	17
18			Ta Phem	23	23
19			Tram Kak	13	13
20			Trapeang Thum Khang Cheung	11	11
21			Trapeang Thum Khang Tboung	13	13
22		Treang	Khvav	11	3
23		-	Angk Kaev	8	1
24			Roneam	11	2
	Total				
	2 Provinces	5 Districts	24 Communes		277 Villages

Table II-1.4.1 Soils in the Study Area and Land Suitability

Soils group	Area (ha)	Land unit of soil group	Characteristics of landunit	Land Use	Productivity	Potential crops in rainy season	Potential crops in dry season (irrigated condition)
A. Recent alluvial soils	2,200	Natural levees	Recent alluvial soils suffered by food from Slakou, and O Saray rivers	Paddy and secondary crops	Low - medium	Paddy, secondary crops, vegetables, tree crops	Paddy, secondary crops, vegetables, tree crops
B. Old alluvial gray soils	3,900	2. Old alluvial plain	Old alluvium soils upstream of Slakou river basin	Paddy, secondary crops, and forest	Low	Paddy, secondary crops, vegetables, tree crops	Paddy, secondary crops, vegetables, tree crops
C. Gray soils	2,900	3. Mountain foot	Foot of Kamnkanh mountain, slightly sloped land	Paddy, secondary crops, and forest	Low	Paddy, secondary crops, vegetables, tree crops	Paddy, secondary crops, vegetables, tree crops
D1. Gray lessive soils (1)	46,500	4. Level plain	Cultivated flat land	Paddy field	Low - medium	Paddy, secondary crops, vegetables, tree crops	Paddy, secondary crops, vegetables, tree crops
D2. Gray lessive soils (2)	4,700		Cultivated flat land	Paddy field	Low	Paddy, secondary crops, vegetables, tree crops	Paddy, secondary crops, vegetables, tree crops
D3. Gray lessive soils (3)	2,800	5. Older terrace	Almost flat land	Forest and secondary crops	Very low	Tree crops	Tree crops
E. Red yellow soils	2,000	6. Mountain/hill	Eroded soils of Kamnkanh mountain	Forest	Very low	(Forest)	(Forest)
Total area	65,000						

Source: Soil Map (1/50,001) prepared by Land Use Mapping Office of MAFF and JICA Study Team

Table II-1.5.1 Land Use in the Study Area

											(Unit: ha)
Province and Distric		C	Cultivated Land					Other Land			
Commune Name	Total Area	Paddy land	Secondary crop land	Total	Resident. area	Land for buildings	Road	Canal / Stream land	Reservoir / Pond	Bush / Shrub land	Forestry land
Kompong Spueu Province											<u>.</u>
1 Basedth	5,190	2,300	110	2,410	350	20	20	140	70	1,210	970
Takeo Province											
2 Doun Taev	720	550	10	560	60	10	10	20	10	50	0
3 Samroang	1,800	1,430	10	1,440	180	10	30	30	30	80	0
4 Tram Kak								0			
1 Angk Ta Saom	3,277	2,742	25	2,767	310	30	21	29	13	107	0
2 Cheang Tong	2,990	2,469	47	2,516	237	21	33	67	16	101	0
3 Kus	5,203	3,367	150	3,517	350	5	13	24	95	140	1,058
4 Leay Bour	6,237	4,654	200	4,854	400	10	42	36	25	206	665
5 Nhaeng Nhang	2,423	2,097	34	2,131	135	13	18	17	24	85	0
6 O Saray	5,346	2,060	653	2,713	440	29	90	302	90	977	705
7 Trapeang Kranhung	5,018	1,276	56	1,332	195	16	75	145	39	2,491	725
8 Otdam Souriya	2,921	2,450	50	2,500	205	19	19	69	0	97	13
9 Popel	2,049	1,764	22 15	1,786	134	5	5	36	10	73	0
10 Samraong	2,202	1,365		1,380	184	5	13	26	5	55	533
11 Srae Ronoung	3,331	2,354	150	2,504	265	20	18	30	17	100	378
12 Ta Phem	3,474	3,009	12	3,021	241	16	16	40	19	121	0
13 Tram Kak	4,173	2,514	60	2,574	273	57	42	13	47	103	1,065
14 Trap. Thum Khang Cheung	2,592	2,124	35	2,159	201	8	22	30	5	86	81
15 Trap. Thum Khang Tboung	3,458	1,914	50	1,964	211	47	52	30	78	78	998
Sub-total	54,694	36,157	1,559	37,716	3,781	301	479	894	483	4,820	6,220
5 Treang	2,596	2,103	11	2,114	239	19	31	26	17	110	40
Total	65,000	42,540	1,700	44,240	4,610	360	570	1,110	610	6,270	7,230
Ratio	100%	65%	3%	68%	7%	1%	1%	2%	1%	10%	11%

Note: Forestry land is included in mountain are
Source: Tram Kak District: Tram Kak District Offic
Other Districts: Estimation by aerial photograph and field investigation

Table II-1.5.2 Planted Area of Tram Kak Distric

(Unit: ha)

	Paddy	Maize	Cassava	Sweet potato	Mung-bean	Groundnut	Vegetable	Sugarcane
1994	33,000	37	128	52	173	48	535	25
1995	34,500	36	168	58	160	52	487	31
1996	34,453	35	141	70	135	71	403	22
1997	33,619	23	56	48	131	65	548	22
1998	32,500	32	230	30	73	50	230	15
1999	34,552	31	210	208	118	52	950	68
2000	33,155	53	150	55	208	58	250	55
Average	33,683	35	155	74	143	57	486	34

Source: Tram Kak District Office

Table II-1.5.3 Estimated Planted Area, Yield and Production in the Study Are

Crop category as	nd name	Estimated pl (ha)	anted area (%)	Average yield (ton/ha)	Range of yield (ton/ha)	Production (ton)	Source of estimation
Paddy Total		39,600	97.2%			51,480	1*
Early paddy		3,900	9.6%	1.3	0.5 - 3.0.	5,070	1* and 2*
Medium pad	dy	33,700	82.7%	1.3	0.75 - 2.5	43,810	1* and 2*
Late paddy		1,600	3.9%	1.3		2,080	1* and 2*
Dry season p	addy	400	1.0%	1.3		520	1* and 2*
Secondary crops Total		1,160	2.8%				
Maize		40	0.1%	0.9	0.8 - 1.1	36	1*
Tuber crops		270	0.7%			945	
	Cassava	180	0.4%	4	3.0 - 5.0	720	1*
	Sweet potato	90	0.2%	2.5	2.0 - 3.0	225	1*
Beans		240	0.6%			100	
	Mung-bean	170	0.4%	0.4	0.3 - 0.5	68	1*
	Groundnut	70	0.2%	0.45	0.4 - 0.5	32	1*
Sugarcane		40	0.1%	12	10 -15	480	1*
Vegetables		570	1.4%	4		2,280	1*
	Watermelon			4	2 - 6		
	Eggplant			3.5	3 - 4		
	Cucumber			4	3 - 5		
	Pumpkin			4.5	4 - 5		
	String bean			3	2 - 5		
Total		40,760					

Note \*1: Estimated planted area is obtained by applying a rate of 85% of cultivated areas in Tram Kak District to Study Area (Table II-1.5.2).

<sup>\*2:</sup> Interview survey with commune chiefs and farmer

Table II-1.5.4 Farm Household Economy by Operating Farm Sizes

(Unit: Riel/household)

		Actual Cash Income and Expenses									
						1 Expenses				Income & C	_
				Class (ha/ho				Average	Typical	considerii	
	< 0.25	0.25 - 0.5	0.5 - 0.75	0.75 - 1.0	1.0 - 1.5	1.5 - 2.0	> 2.0		Farmer *1	self-consun	
No. of respondents	11	29	55	35	39	22	10	201	90	products of ty	
Average family size	3.6	4.8	4.9	5.5	6.0	6.2	7.1	5.4	5.1	farm housel	hold
Average farm size (ha)	0.16	0.40	0.64	0.87	1.16	1.64	2.58	0.92	0.80		
Paddy field (ha)	0.13	0.35	0.58	0.80	1.09	1.50	2.50	0.85	0.74	Riel	%
A Gross Income					İ						
Farm Income											
Paddy	5,182	5,345	7,745	22,057	42,205	58,500	76,500	25,413	13,311	355,940 *2	43%
Vegetables/Other crops	15,818	15,103	16,118	9,414	18,449	17,955	12,500	15,261	13,511	27,022 *3	3%
Fruits	14,545	8,448	1,845	1,429	5,462	6,091	900	4,540	1,683	3,367 *3	0%
Livestock	170,909	254,828	289,691	306,857	285,000	292,045	301,000	281,060	296,367	311,185 *4	38%
Subtotal	206,455	283,724	315,400	339,757	351,115	374,591	390,900	326,274	324,872	697,514	85%
Off-farm Income				202,121		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	1,01-	***,***	
Sale Fish	0	345	4.909	429	0	0	0	1,468	3,167	3,167	0%
Salary	0	0	1,455	99,429	0	57,273	152,400	31,562	39,556	39,556	5%
Wage by on-farm job	0	0	0	2,000	0	909	0	448	778	778	0%
Wage by off-farm job	30,182	118,276	48,727	43,343	42,564	49,273	61,000	56,284	46,633	46,633	6%
Business/	30,162	110,270	40,727	45,545	42,304	49,273	01,000	30,264	40,033	40,033	070
Cottage industry	1,545	22,414	18,182	14,571	11,795	9,091	0	14,114	16,778	16,778	2%
Firewood collection	31,455	2,759	14,145	10,857	11,282	56,364	75,000	19,970	12,867	12,867	2%
Forest products	4,545	2,759	3,364	2,857	2,308	909	5,000	2,861	3,167	3,167	0%
Others	818	172	5,018	1,657	4,487	3.636	6,000	3,299	3,711	3,711	0%
Subtotal	68,545	146,724	95,800	175,143	72,436	177,455	299,400	130,005	126,656	126,656	15%
Total	275,000	430,448	411,200	514,900	423,551	552,045	690,300	456,279	451,528	824,169	100%
B Gross Outgoing	273,000	750,770	411,200	314,700	423,331	332,043	070,300	730,277	731,320	024,107	10070
Production Cost											
Paddy	40,455	48,621	65,909	68,343	69,821	85,000	92,300	66,607	66,856	66,856	8%
Other crops	364	1,138	1,927	443	795	591	200	1,017	1,350	1,350	0%
Livestock	187,273	138,621	188,400	173,715	194.359	188,545	217,800	181,234	182,689	182,689	22%
Subtotal	228,092	188,380	256,236	242,501	264,975	274,136	310,300	248,858	250,894	250,894	30%
Living Expenses		,					,	,,,,		,	0%
Paddy/Rice	27,164	33,517	27,556	17,829	10,462	12,000	10,080	20.812	23,773	366,402 *5	44%
Other food	17,564	29,752	27,469	36,446	27,815	33,927	35,760	30.006	30,960	60,973 *6	7%
Health/medicine	20,727	25,903	22,582	21,566	21,600	22,036	20,040	22,406	22,187	22,187	3%
Education	14,182	22,221	21,622	34,526	26.031	31,855	56,760	27,272	26,640	26,640	3%
Clothes	14,182	15,434	16,058	14,400	14,831	16,636	13,080	15,278	15,413	15,413	2%
Fuel/electricity	2,182	3,310	5,018	7,029	3,846	5,455	3,000	4,687	5,800	5,800	1%
Transportation	14,964	21,290	21,371	23,494	18,646	22,164	22,920	21,013	22,197	22,197	3%
							-				
Housing	18,909	24,345	20,691	16,571	21,295	17,955	15,000	19,938	19,089	19,089	2%
Cost/investment	0.102	21.506	0.700	17 400	14250	10.000	5 000	12.270	12 700	12 700	20/
of business	8,182	21,586	9,709	17,400	14,359	10,000	5,000	13,378	12,700	12,700	2%
Tax	0	1,241	2,560	1,886	1,913	2,909	2,300	2,012	2,298	2,298	0%
Others	20,600	21,510	25,027	25,060	31,000	30,209	29,880	26,251	25,040	25,040	3%
Subtotal	159,091	220,110	199,664	216,206	191,797	205,145	213,820	203,052	206,097	578,738	70%
Total	387,183	408,490	455,899	458,706	456,772	479,282	524,120	451,910	456,991	829,633	100%
C Balance Note	(112,183)	21,958	(44,699)	56,194	(33,221)	72,764	166,180	4,369	(5,463)	(5,463)	

Table II-2.3.1 Relationship between the Plans with Support Programs and the Constraints

### Three (3) Irrigation-Based Development Plans

- I Upper Slakour River Irrigation Reconstruction Plan (USP)
- II Small Reservoir Rehabilitation Plan (SRP)
- III Pond Development Plan (PDP)

### **Support Programs**

- IV Rural road improvement program
- V Agriculture production program
- VI Agriculture support program
- VII Institutional development program
- VIII Environmental conservation program

Constraints		Plans with Support Programs
<ul> <li>Irrigation</li> <li>Economically and environmentally suitable sites for shallow bunded reservoir are topographically limited, and the stored water for gravity irrigation is limited.</li> </ul>	$\rightarrow$	I, II, III
- The existing facilities have been considerably deteriorated.	$\rightarrow$	I, II
2 Agriculture		
- About 90 % of rainfall concentrates in the rainy season.	$\rightarrow$	I, II, III
- The soil in the area is of poor fertility.	$\rightarrow$	V
- The farmers have difficulty of buying agricultural inputs, such as fertilizers because of short fund.	$\rightarrow$	V, VI
<ul> <li>The farmers have hardly received agricultural extension services (paddy and cash crops) and animal husbandry extension and vaccination services.</li> </ul>	$\rightarrow$	VI
3 Agriculture Support Services		
- The number of extension workers for agriculture and animal husbandry is limited.	$\rightarrow$	VI
- Agro-processing facilities is limited.	$\rightarrow$	VI
<ul> <li>No farmers group has been organized for purchase of agricultural inputs and marketing.</li> </ul>	$\rightarrow$	VI
- The farmers have not yet been accustomed to a free-market policy of RGC.	$\rightarrow$	VI
- The agricultural credit services is limited.	$\rightarrow$	VI
- The road to market is poor.	$\rightarrow$	VI
4 Institution of FWUC and Governmental Project Office		
- The farmers hardly have experience of FWUC.	$\rightarrow$	VII
- The farmer's income is low for payment of irrigation fee.	$\rightarrow$	VII
- The farmers hardly have experience of communication to the central and local government offices.	$\rightarrow$	VII
- The organization of Takeo Office of MOWRAM is not appropriat for the implementation of the master plan.	$\rightarrow$	VII
- The engineering capability is not appropriate for the implementati of the master plan.	$\rightarrow$	VII
5 Environment		
- Cultivation is illegally undertaken inside the reservoir areas.	$\rightarrow$	VIII

Table II-3.2.1 Water Balance Calculation Results - Irrigable Area in Each of Reservoir System Alternatives

Alternative	Кр	ob Trobek	O Saray	Tu	nump Lok	20	Years after co	ompletion of re	econstruction	
		Dike Top El.			Dike Top El.	Total Irri. Area	M. Paddy	S. Paddy	Upland C 1	Upland C 2
Alt. 1-1	<b>&gt;</b>	39m	-	-	-	1,100	550	250	100	200
Alt. 1-2	<b>&gt;</b>	40m	-	-	-	1,500	650	300	150	400
Alt. 2-1	>	39m	>	-	-	1,550	750	350	150	300
Alt. 2-2	>	40m	>	-	-	1,800	950	400	150	300
Alt. 3-1	<b>&gt;</b>	39m	-	>	43m	4,550	2,400	1,100	500	550
Alt. 3-2	>	39m	-	>	44m	5,400	2,700	1,300	700	700
Alt. 3-3	>	40m	-	>	43m	5,500	2,700	1,300	700	800
Alt. 3-4	<b>&gt;</b>	40m	-	>	44m	6,100	3,000	1,500	700	900
Alt. 4-1	>	39m	>	>	43m	4,800	2,500	1,200	500	600
Alt. 4-2	>	39m	>	>	44m	5,600	2,800	1,300	700	800
Alt. 4-3	>	40m	>	>	43m	5,800	2,800	1,300	800	900
Alt. 4-4	<b>&gt;</b>	40m	>	>	44m	6,300	3,100	1,500	900	800
Alternative	Кр	ob Trobek	O Saray	Tu	nump Lok	50	Years after co	ompletion of re	econstruction	
		Dike Top El.			Dike Top El.	Total Irri. Area	M. Paddy	S. Paddy	Upland C 1	Upland C 2
Alt. 1-1	>	39m	-	-	-	1,000	550	250	100	100
Alt. 1-2	>	40m	-	-	-	1,400	650	300	150	300
Alt. 2-1	>	39m	>	-	-	1,350	650	300	150	250
Alt. 2-2	>	40m	>	-	-	1,650	850	400	150	250
Alt. 3-1	>	39m	-	>	43m	3,750	2,100	1,000	300	350
Alt. 3-2	<b>&gt;</b>	39m	-	>	44m	4,650	2,400	1,200	500	550
Alt. 3-3	>	40m	-	>	43m	4,900	2,600	1,200	500	600
Alt. 3-4	>	40m	-	>	44m	5,750	2,900	1,400	700	750
Alt. 4-1	>	39m	>	>	43m	4,150	2,300	1,100	350	400
Alt. 4-2	<b>&gt;</b>	39m	>	>	44m	5,050	2,600	1,200	600	650
Alt. 4-3	>	40m	>	>	43m	5,100	2,600	1,300	550	650
Alt. 4-4	>	40m	>	>	44m	5,900	3,000	1,400	700	800

Table II-3.2.2 Runoff Flowing from the Three Reservoirs to the Downstream in the Biggest Development Alternative (Alt. 4-4)

Unit: MCM Total of 2nd Order from Feb. Mar. Jul Oct Nov Year Jan. Apr May Jun Sep Dec half a year the smallest 25.8 2.8 65.9 24.2 1966 17.1 15.1 10.0 0.0 0.0 0.0 9.0 42.6 0.0 1967 0.0 23.3 6.0 13.3 0.0 0.0 0.0 26.9 0.9 29.0 0.0 0.0 0.0 24.7 24.2 1.5 0.0 0.0 0.0 0.0 0.0 0.0 14.7 47.0 68.1 17.6 148.8 1969 0.0 0.0 24.9 0.4 1985 0.0 0.0 7.2 8.2 0.4 0.0 24.0 43.7 16.1 0.0 0.0 0.0 0.0 0.0 18.3 24.6 5.9 1986 0.0 0.0 0.0 57.4 4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 6.4 13.5 54.1 13.3 1987 87.3 1988 1.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 8.6 30.3 0.2 0.0 39.1 3 1989 0.0 0.0 0.0 0.0 2.5 3.0 0.9 0.0 45.8 47.6 17.3 2.0 113.5 0.0 1990 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.6 11.2 0.5 12.3 0.0 0.0 0.0 0.0 10.6 24.6 46.5 26.8 25.6 0.0 0.0 123.5 1991 0.0 1992 0.0 0.0 0.0 0.0 0.0 0.0 1.3 15.8 38.0 16.1 0.0 0.4 71.7 1993 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 12.9 60.1 13.4 0.5 86.8 1994 0.0 0.0 0.0 0.0 0.0 0.0 26.1 26.1 26.6 7.6 0.0 0.0 86.4 1995 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.4 48.4 49.6 6.9 0.3 106.7 1996 0.0 0.0 0.0 0.0 0.0 19.3 22.6 2.5 26.0 46.1 24.4 3.9 125.4 1997 0.0 0.0 0.0 0.0 0.0 0.0 3.1 13.4 2.8 14.6 0.0 0.0 33.9 2 0.0 0.0 0.0 0.0 0.0 17.8 1998 0.0 0.0 43.2 40.9 30.4 6.1 138.4 38.9 0.0 0.0 0.0 2.3 11.1 8.2 30.3 30.9 5.6 148.3 1999 65.8 0.0 0.0 0.0 0.0 10.6 13.5 41.9 118.2 50.8 23.3 258.3 2000

Table II-4.3.1 Estimation of Physical Parameters on Small Reservoirs through Field Inspection

						Result of F	ield Survey an	d Estimation				
No.	Name	Coimmune	Length(m)	Width(m)	Height of Dike(m)	Effective Operation Water Depth(m)	Effective Water Volume(m³)	Average of Supplementa 1 Irrigation (mm)	Irrigable Area by Effective Volume (ha)	Water Source(*)	Present Use	Remarks
1	San Dor	Cheang Tong	-	-	-	-	-	-	-	-	no	completely damaged by flood
2	Tumnup Ta Oum		980	84	2.5	0.60	49,392	350	15	R		
3	Ang Khnar	Leay Bour	440	130	2.5	0.24	13,728	350	4	RF	irrigation	only wet season
4	Ang Ongk Kcheay	Leay Bour	115	110	1.7	0.40	5,060	350	1	RF	non-irrigation	n animal, domestic
5	Tumnup Kim Sei	Nhaeng Nhang	460	350	2.0	0.45	72,450	350	21	C	irrigation	
6	Ang Rom Lech Svay	Otdam Souriya	-	-	-	-	-	-	-	R	no	completely damaged by flood
7	Tumnup Kpob Trabek	O Saray				Upper S	lakou Irrigatio	on System				
8	Ang Boeung Sa Tong	T.T.K.Cheung	200	160	1.7	0.44	14,080	350	4	RF	irrigation	only wet season
9	Sdok Sap	Samraong	1200	200	2.4	0.30	72,000	350	21	R	irrigation	only wet season, natural inflow
10	Ang Srei Ronoung	Srae Ronoung	540	460	2.0	0.28	69,552	350	20	R	irrigation	domestic, animal
11	Ang Ta Phem	Ta Phem	-	-	-	-	-	-	-	-	no, converte	d paddy field, completely damaged
12	Ang Vatcham Pa	Ta Phem	-	-	-	-	-	-	-	-	non-irrigation	n only for domestic, animal
13	Ang Kol Korm	Tram Kak	420	220	4.0	0.49	45,276	350	13	C	irrigation	on Koh Kaek Main Canal
14	Trapeang Lean	Kus	330	180	2.0	0.59	35,046	350	10	C	irrigation	wet season only, Koh Kaek
15	Ou Romdoul	Tram Kak	688	360	2.7	0.80	198,144	350	57	R	irrigation	all season, natural stream
16	Ang Yeay Chrong	Tram Kak	290	75	2.2	0.40	6,620	350	2	R	non-irrigation	n natural stream
17	Trapeang Svay	T.T.K.Cheung	-	-	-	-	-	-	-	-	no, converte	d paddy field, completely damaged
18	Prey Sbat	T.T.K.Cheung	130	400	3.1	0.50	26,000	350	7	C	irrigation	wet season only
19	Prey Dok Por	T.T.K.Cheung	300	200	2.1	0.58	34,800	350	10	C	irrigation	wet season only
20	Tumnup Lok	T. Kranhung				Upper S	lakou Irrigatio	on System				•
21	O Saray	O Saray	500	300	2.0	0.50	75,000	350	21	R	irrigation	wet season only in the reservoir
22	Prey Kdouch(North)	T. Kranhung	560	150	1.9	0.50	42,000	350	12	C	irrigation	reservoir on the upstream
23	Prey Kdouch(South)	T. Kranhung	360	270	2.7	0.60	58,320	350	17	R	irrigation	additionally identified.
24	Ang Prey Preal	T.T.K.Tboung	500	230	1.9	0.46	52,900	350	15	R	irrigation	wet season only
25	Ang Prey Kdei	Samraong	690	300	3.0	0.20	41,400	350	12	R,C	irrigation	wet season only, Koh Kaek
26	Ang 160	T.T.K.Tboung	360	400	2.6	0.50	72,000	350	21	R	irrigation	natural stream
27	Boeung Kbalromeas	Phong	390	340	2.0	0.35	46,410	350	13	C	non-irrigation	n fish pond
28	Toul Khcheay	Basedth	900	350	3.2	0.40	126,000	350	36	R	irrigation	damaged by flood in 1991
29	Tumnup Ta Ses	Kus	240	340	2.3	0.43	35,088	350	10	R	irrigation	wet season only
30	Ta Moung	Kus	-	-	-	-	-	-	-		no	completely damaged
31	160 Reservoir	Tram Kak	300	120	1.8	0.97	34,920	350	10	C	irrigation	additionally identified. Koh Kaek
							Total Irriga	ble Area(ha)=	351			

R: river or stream C: canal

RF: rainfall

Table II-4.3.2 Evaluation of Small Reservoirs in the Study Area

2 T 3 A 4 A 5 T 6 A 7 K 8 A 9 S 10 A 11 A 11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P	an Dor Tumnup Ta Oum Ang Khnar Ang Ongk Kcheay Tumnup Kim Sei Ang Rom Lech Svay Apob Trobek Ang Boeung Sa Tong dok Sap Ang Srei Ronoung Ang Ta Phem Ang Vatcham Pa Ang Kol Korm Trapeang Lean Du Romdoul Ang Yeay Chrong	5 5 5 3 5 3 5	1 3 1 5	5 5 Inclu 3 3	Deleted by prelin 3 Deleted by prelin Deleted by prelin 5 Deleted by prelin ded in Upper Slak Deleted by prelin 5 5 Deleted by prelin 5 5 Deleted by prelin	3 ninary screening ninary screening 5 ninary screening cou Irrigation Sy ninary screening 3 1	5 3 stem 5	22 26 22	B A	15 21	Long dike (900 m), Rehabilitated by ADB Irrigable area is too small Irrigable area is too small
3 A 4 A 5 T 6 A 7 K 8 A 9 S 10 A 11 A 11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	ang Khnar ang Ongk Kcheay fumnup Kim Sei ang Rom Lech Svay apob Trobek ang Boeung Sa Tong dok Sap ang Srei Ronoung ang Ta Phem ang Vatcham Pa ang Kol Korm frapeang Lean du Romdoul	5 5 3	1 5	5 Inclu 3 3	Deleted by prelin Deleted by prelin 5 Deleted by prelin ded in Upper Slak Deleted by prelin 5 5 5	ninary screening ninary screening 5 ninary screening cou Irrigation Sy ninary screening 3 1	3 stem	26			Irrigable area is too small Irrigable area is too small
5 T 6 A 7 K 8 A 9 S 10 A 11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	cumnup Kim Sei ang Rom Lech Svay Apob Trobek ang Boeung Sa Tong dok Sap ang Srei Ronoung ang Ta Phem ang Vatcham Pa ang Kol Korm Frapeang Lean Ou Romdoul	5 3 5 3	1 5	5 Include 3 3	Deleted by prelin ded in Upper Slak Deleted by prelin 5	5 ninary screening you Irrigation Sy ninary screening 3 1	stem		A	21	
6 A 7 K 8 A 9 S 10 A 11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	ang Rom Lech Svay Lpob Trobek Lng Boeung Sa Tong dok Sap Lng Srei Ronoung Lng Ta Phem Lng Vatcham Pa Lng Kol Korm Lrapeang Lean Du Romdoul	5 3 5 3	1 5	Include 3 3 3	Deleted by prelin ded in Upper Slak Deleted by prelin 5 5	cou Irrigation Sy ninary screening 3 1	stem		Α	21	
7 K 8 A 9 S 10 A 11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	Apob Trobek Ang Boeung Sa Tong dok Sap Ang Srei Ronoung Ang Ta Phem Ang Vatcham Pa Ang Kol Korm Grapeang Lean Du Romdoul	3 5 3	3	Include 3	ded in Upper Slak Deleted by prelin 5 5	cou Irrigation Sy ninary screening 3 1		22			
8 A 9 S 10 A 11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	ang Boeung Sa Tong dok Sap ang Srei Ronoung ang Ta Phem ang Vatcham Pa ang Kol Korm Grapeang Lean Du Romdoul	3 5 3	3	3 3	Deleted by prelin 5	ninary screening 3 1		22			
9 S 10 A 11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	dok Sap ang Srei Ronoung ang Ta Phem ang Vatcham Pa ang Kol Korm Tapeang Lean Du Romdoul	3 5 3	3	3	5 5	3	5	22			Close to Slakou River (technical soundness
10 A 11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	ang Srei Ronoung ang Ta Phem ang Vatcham Pa ang Kol Korm Trapeang Lean Du Romdoul	3 5 3	3	3	-	1			В	21	Long dike (1,200 m)
11 A 12 A 13 A 14 T 15 C 16 A 17 T 18 P 20 T 21 C 22 P 23 P 24 A	ang Ta Phem ang Vatcham Pa ang Kol Korm Trapeang Lean Du Romdoul	5 3	3		-		3	20	C	20	2015 and (1,200 m)
12 A 13 A 14 T 15 C 16 A 17 T 18 P 20 T 21 C 22 P 23 P 24 A	ang Vatcham Pa ang Kol Korm rapeang Lean Du Romdoul	3			J P	ninary screening	5	20	C	20	
13 A 14 T 15 C 16 A 17 T 18 P 20 T 21 C 22 P 23 P 24 A	ang Kol Korm Tapeang Lean Du Romdoul	3			Deleted by prelin						
14 T 15 C 16 A 17 T 18 P 20 T 21 C 22 P 23 P 24 A	rapeang Lean Du Romdoul	3		3	3		3	22	В	13	
15 C 16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	Ou Romdoul		3	3	3	3	3	18	Č	10	
16 A 17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A			5	3	1	3	5	22	В	57	Rehabilitated in 2000 by Social Fund
17 T 18 P 19 P 20 T 21 C 22 P 23 P 24 A	mg real cinema		J	-	Deleted by prelin	ninary screening	J		Б	37	Too small compared with catchment
18 P 19 P 20 T 21 C 22 P 23 P 24 A	rapeang Svay				Deleted by prelin						Too sinun toimpurta wiiii tutoimient
19 P 20 T 21 C 22 P 23 P 24 A	rey Sbat				Deleted by prelin						
20 T 21 C 22 P 23 P 24 A	rey Dok Por	5	3	3	3	1	1	16	C	10	
21 C 22 P 23 P 24 A	umnup Lok	-			ded in Upper Slak	cou Irrigation Sv	stem		_		
22 P 23 P 24 A	) Saray				Deleted by prelin						
23 P 24 A	rey Kdouch(North)	5	3	3	3	3	5	22	В	12	
24 A	rey Kdouch(South)	5	3	3	3	3	5	22	В	17	
	ing Prey Preal	5	3	3	3	3	1	18	C	15	
43 D	ang Prey Kdei	5	0	3	3	1	1	13	D	12	
	ang 160	5	3	5	5	5	5	28	A	21	
	Soeung Kbalromeas	0	3	3	3	1	5	15	D	13	
	oul Khcheay	5	1	3	5	1	5	20	C	36	Long dike (968 m)
	umnup Ta Šes	5	3	3	3	3	5	22	В	10	8 ( )
	a Moung				Deleted by prelin	ninary screening					
	60 Reservoir	3	3	3	3	3	5	20	C	10	
ote (Eva	aluation Criteria)								A	42	1
	Vater source		No=1, some=3	3. stream or	r river=5				В	144	
	Construction volume		Large=1, Fair					T-4-1 A	C	101	***
	echnical soundness		Low=1, Fair=					Total Area	sub-total	286	1
					0ha=3, over 30 ha	i=5			D	25	7
	icrease of irrigation ar		Doubtful=1, P						Total	311	1
L	ncrease of irrigation ar ossibility of participat				kou System=1, Lo	neated on the do		C I II CI			<del>-</del>

Total Score & Evaluation A: 26to30, B: 21to25, C: 16to20, D: 15 or less

Table II-4.3.3 Small Reservoir Rehabiltation Plan by Stage

No.	Name	Commune	Related Village	Total Evaluation	Stage	Estimated Irrigable Area (ha)
5	Tumnup Kim Sei	Nhaeng Nhang	Kim Sei	A	C4 1	21
26	Ang 160	Trapeang Thum Khang Tboung	Trapeang Chhuk	A	Stage-1	21
13	Ang Kol Korm	Tram Kak	Kol Korm	В		13
22	Prey Kdouch(North)	Trapeang Kranhung	Prey Kdouch	В		12
23	Prey Kdouch(South)	Trapeang Kranhung	Trapeang Robang	В		17
29	Tumnup Ta Ses	Kus	Trapeang Lean	В		10
			Leak Khang Tboung,		Stage-2	
2	Tumnup Ta Oum	Kus	Trapeang Thmor, Leak	В		15
			Khang Cheung			
9	Sdok Sap	Samraong	Pen Meas, Ta Sman	В		21
15	Ou Romdoul	Tram Kak	Trapeang Russei	В		57
31	160 Reservoir	Tram Kak	Trapeang Russei, Kol Korm	C		10
10	Ang Srei Ronoung	Srae Ronoung	Thmei, Samaki	C		20
14	Trapeang Lean	Kus	Trapeang Lean	C	Stage-3	10
28	Toul Khcheay	Basedth, Kompong Spueu		C	Stage-3	36
19	Prey Dok Por	Trapeang Thum Khang Cheung		C		10
24	Ang Prey Preal	Trapeang Thum Khang Tboung	Prey Preal, Prakeab	С		15
				F 4' 4 1	Stage-1	42
				Estimated	Stage-2	144
				Irrigable	Stage-3	101
				Area (ha)	Total	286

Table II-4.5.1 Planted Area, Yield and Crop Production of Each Plan

1. Upper Slakou River Irrigation Reconstruction Plan 3,500 ha

1. Opper Stakou Kiver IIII	gauon Reconsti	uction i ian		iiiigation area.	3,300	iia			
	Present	/ Without-pi	ogram		Wit	h-program		Incre	mental
	Planted area	Yield	Production	Planted area		Yield	Production	Area	Production
	ha	kg/ha	ton	ha	kg/ha	range	ton	ha	ton
Paddy (medium)	2,860	1,300	3,718	2,400	2,800	2,500 - 3,000	6,720	(460)	3,002
Paddy (early)	360	1,300	468	1,100	3,300	3,000 - 3,500	3,630	740	3,162
Paddy Total	3,220		4,186	3,500			10,350	280	6,164
Maize *1	30	900	27	80	2,000	1,800 - 2,200	160	50	133
Groundnut	10	450	5	130	850	800 - 900	111	120	106
Soybean/Mung-bean	10	500	5	280	1,000	900 - 1,100	280	270	275
Sesame	0	300	0	130	800	600 - 850	104	130	104
Secondary crop Total	50			620				570	
Cucumber *2		4,000			10,000	8,000 - 12,000			
String-bean *2		3,000			6,000	5,000 - 7,000			
Tomato *2		3,000			9,000	8,000 - 10,000			
Vegetable Total/Average	50	3,333	167	430	8,333	6,000 - 10,000	3,583	380	3,417
Total	3,320			4,550				1,230	

2. Small Reservoir Rehabil	itation Plan			Irrigation area:	280	ha			
	Present	/ Without-pr	ogram		Witl		Incre	mental	
	Planted area	Yield	Production	Planted area		Yield	Production	Area	Production
	ha	kg/ha	ton	ha	kg/ha	range	ton	ha	ton
Paddy (medium)	230	1,300	299	192	2,800	2,500 - 3,000	538	(38)	239
Paddy (early)	30	1,300	39	88	3,300	3,000 - 3,500	290	58	251
Paddy Total	260		338	280			828	20	490
Maize *1	3	900	3	6.4	2,000	1,800 - 2,200	13	3	10
Groundnut	1	450	0	10.4	850	800 - 900	9	9	8
Soybean/Mung-bean	1	500	1	22.4	1,000	900 - 1,100	22	21	22
Sesame	0	300	0	10.4	800	600 - 850	8	10	8
Secondary crop Total	5			49.6				45	
Cucumber *2		4,000			10,000	8,000 - 12,000			
String-bean *2		3,000			6,000	5,000 - 7,000			
Tomato *2		3,000			9,000	8,000 - 10,000			
Vegetable Total/Average	5	3,333	17	34.4	8,333	6,000 - 10,000	287	29	270
Total	270			364.0				94	

3. Small Pond Development	Plan			Irrigation area:	2,100 H	ıa	Gross area:	38,220	ha
	Present	/ Without-pr	ogram		With	-program		Incre	mental
	Planted area	Yield	Production	Planted area	,	Yield	Production	Area	Production
	ha	kg/ha	ton	ha	kg/ha	Condition	ton	ha	ton
Paddy (medium)	32,110	1,300	41,743	28,640	1,670	Rainfed *3	47,829	(3,470)	6,086
Paddy (early)	4,010	1,300	5,213	5,380	1,670	Rainfed *3	8,985	1,370	3,772
Paddy Total	36,120		46,956	34,020	1,670	Rainfed *3	56,813	(2,100)	9,857
Maize *1	320	900	288	320	900	Rainfed	288	0	0
Groundnut	60	450	27	380	680	Irrigated	258	320	231
Soybean/Mung-bean	155	500	78	755	800	Irrigated	604	600	527
Sesame	0	300	0	380	640	Irrigated	243	380	243
Secondary crop Total	535			1,835				1,300	
Cucumber *2		4,000			8,000	Irrigated			
String-bean *2		3,000			4,800	Irrigated			
Tomato *2		3,000			7,200	Irrigated			
Vegetable Total/Average	515	3,333	1,717	1,515	6,667	Irrigated	10,100	1,000	8,383
Total	37,170			37,370				200	

4. Irrigation Area Total				Irrigation area:	5,880	ha	Study area:	43,000	ha
	Pre	sent Conditi	on		Ft	iture Plan		Incre	mental
	Planted area	Yield	Production	Planted area		Yield	Production	Area	Production
	ha	kg/ha	ton	ha	kg/ha	range	ton	ha	ton
Paddy (medium)	3,090	1,300	4,017	2,592			7,258	(498)	3,241
Paddy (early)	390	1,300	507	1,188			3,920	798	3,413
Paddy Total	3,480		4,524	3,780			11,178	300	6,654
Maize *1	33	900	30	86			173	53	143
Groundnut	71	450	32	520			378	449	346
Soybean/Mung-bean	166	500	83	1,057			906	891	823
Sesame	0	300	0	520			356	520	356
Secondary crop Total	270			2,185				1,915	
Vegetable Total	570	2,333	1,330	1,979			13,970	1,409	12,640
Total	4,320			7,944				3,624	

5. Study Area Total				Irrigation area:	5,880	ha	Study area:	43,000	ha
	Pre	sent Conditi	on		Fu	ıture Plan	-	Incre	mental
	Planted area	Yield	Production	Planted area		Yield	Production	Area	Production
	ha	kg/ha	ton	ha	kg/ha	range	ton	ha	ton
Paddy (medium)	35,200	1,300	45,760	31,232			55,086	(3,968)	9,326
Paddy (early)	4,400	1,300	5,720	6,568			12,905	2,168	7,185
Paddy Total	39,600		51,480	37,800			67,991	(1,800)	16,511
Maize *1	353	900	318	406			461	53	143
Groundnut	71	450	32	520			378	449	346
Soybean/Mung-bean	166	500	83	1,057			906	891	823
Sesame	0	300	0	520			356	520	356
Secondary crop Total	590			2,505				1,915	
Vegetable Total	570	3,333	1,900	1,979			13,970	1,409	12,070
Total	40,760			42,284				1,524	

Note \*1: Maize of present/without-program includes sweet potato, cassava and sugarcane.

\*2: Cucumber, string-bean and tomato are substitutes of all suitable vegetables in the area.

\*3: Projected unit yield in 2010 under rainfed condition

Table II-4.5.2 Incremental Benefit of Each Plan (1/2)

			Irrigated area:	3,500	
1. Upper Slakou River Irrigation R			Target area:	3,500 1	
	Planted	Gross	Production		Profit
	area	Income	Direct	Indirect	
	(ha)	(mill. Riel)	(mill. Riel)	(mill. Riel)	(mill. Riel)
With-program					
Paddy (medium)	2,400	2,594	1,000	72	1,523
Paddy (early)	1,100	1,247	450	32	765
Paddy Total	3,500	3,841	1,450	104	2,288
Maize	80	99	24	2	73
Groundnut	130	145	46	4	96
Soybean/Mung-bean	280	340	102	8	231
Sesame	130	189	28	2	159
Secondary crop Total	620	774	199	15	559
Vegetable	430	2,041	223	18	1,800
Total	4,550	6,656	1,872	137	4,647
Average per ha	1.30	1.90	0.53	0.04	1.33
Median household *1	1.04	1.52	0.43	0.03	1.06
Present / Without-program					
Paddy (medium)	2,860	1,435	574	30	832
Paddy (early)	360	162	70	4	89
Paddy Total	3,220	1,597	643	34	920
Maize *2	30	17	3	0	13
Groundnut	10	6	2	0	4
Soybean/Mung-bean	10	9	2	0	7
Sesame	0	0	0	0	(
Secondary crop Total	50	32	8	1	23
Vegetable	50	97	13	1	83
Total	3,320	1,726	664	35	1,026
Average per ha	0.95	0.49	0.19	0.01	0.29
Median household *1	0.76	0.39	0.15	0.01	0.23
ncrement					
Paddy (medium)	(460)	1,159	426	42	691
Paddy (early)	740	1,085	381	28	676
Paddy Total	280	2,244	807	70	1,367
Maize	50	82	21	2	60
Groundnut	120	139	44	3	92
Soybean	270	331	99	8	224
Sesame	130	189	28	2	159
Secondary crop Total	570	742	191	15	536
Vegetable	380	1,944	210	17	1,717
Total	1,230	4,930	1,208	101	3,621
Average per ha	0.35	1.41	0.35	0.03	1.03
Median household *1	0.28	1.13	0.28	0.02	0.83

2. Small Reservoir Rehabilitation Pla	ın		Irrigated area: Target area:	280 l 280 l	
	Planted	Gross	Production		Profit
	area	Income	Direct	Indirect	
<del>-</del>	(ha)	(mill. Riel)	(mill. Riel)	(mill. Riel)	(mill. Riel)
With-program	` ′	` '			
Paddy (medium)	192	208	80	6	122
Paddy (early)	88	100	36	3	61
Paddy Total	280	307	116	8	183
Maize	6.4	8	2	0	6
Groundnut	10.4	12	4	0	8
Soybean	22.4	27	8	1	18
Sesame	10.4	15	2	0	13
Secondary crop Total	49.6	62	16	1	45
Vegetable	34.4	163	18	1	144
Total	364.0	532	150	11	372
Average per ha	1.30	1.90	0.53	0.04	1.33
Median household *1	1.04	1.52	0.43	0.03	1.06
Present / Without-program					
Paddy (medium)	230	115	46	2	67
Paddy (early)	30	13	6	0	7
Paddy Total	260	129	52	3	74
Maize *2	3	2	0	0	1
Groundnut	1	1	0	0	0
Soybean	1	1	0	0	1
Sesame	0	0	0	0	0
Secondary crop Total	5	3	1	0	2
Vegetable	5	10	1	0	8
Total	270	142	54	3	85
Average per ha	0.96	0.51	0.19	0.01	0.30
Median household *1	0.77	0.41	0.15	0.01	0.24
ncrement					
Paddy (medium)	(38)	92	34	3	55
Paddy (early)	58	86	30	2	54
Paddy Total	20	178	64	6	109
Maize	3	6	2	0	5
Groundnut	9	11	3	0	7
Soybean	21	26	8	1	18
Sesame	10	15	2	0	13
Secondary crop Total	45	59	15	ĺ	42
Vegetable	29	154	17	1	136
Total	94	391	96	8	287
Average per ha	0.34	1.40	0.34	0.03	1.02
Median household *1	0.27	1.12	0.27	0.02	0.82

Note \*1: Median size farmer cultivates 0.8 ha/household

\*2: Maize of present/without program includes sweet potato, cassava and sugarcance

Note \*1: Median size farmer cultivates 0.8 ha/household

\*2: Maize of present/without program includes sweet potato, cassava and sugarcane

Table II-4.5.2 Incremental Benefit of Each Plan (2/2)

			Irrigated area:	2,100 H	
3. Small Pond Development Plan			Target Area:	39,220 l	
	Planted	Gross	Production		Profit
_	area	Income	Direct	Indirect	
	(ha)	(mill. Riel)	(mill. Riel)	(mill. Riel)	(mill. Riel)
With-program					
Paddy (medium) *3	28,640	14,372	5,744	299	8,329
Paddy (early) *3	5,380	2,420	1,040	56	1,324
Paddy Total	34,020	16,791	6,784	356	9,652
Maize *3	320	178	36	2	140
Groundnut	380	340	113	9	218
Soybean	755	734	233	18	483
Sesame	380	393	60	4	329
Secondary crop Total	1,835	1,646	444	32	1,170
Vegetable	1,515	4,945	617	48	4,280
Total	37,370	23,382	7,844	436	15,103
Average per ha	0.95	0.60	0.20	0.01	0.39
Median household *1	0.76	0.48	0.16	0.01	0.31
Present / Without-program					
Paddy (medium)	32,110	16,113	6,440	336	9,338
Paddy (early)	4,010	1,804	775	42	987
Paddy Total	36,120	17,916	7,215	377	10,324
Maize	320	178	36	2	140
Groundnut	60	36	13	1	21
Soybean	155	141	36	3	102
Sesame	0	0	0	0	0
Secondary crop Total	535	355	86	6	263
Vegetable	515	998	136	10	853
Total	37,170	19,270	7,436	393	11,440
Average per ha	0.95	0.49	0.19	0.01	0.29
Median household *1	0.76	0.39	0.15	0.01	0.23
Increment					
Paddy (medium)	(3,470)	(1,741)	(696)	(36)	(1,009)
Paddy (early)	1,370	616	265	14	337
Paddy Total	(2,100)	(1,125)	(431)	(22)	(672)
Maize	0	0	0	0	0
Groundnut	320	305	100	8	197
Soybean	600	594	197	15	381
Sesame	380	393	60	4	329
Secondary crop Total	1,300	1,291	358	26	907
Vegetable	1,000	3,947	481	38	3,427
Total	200	4,113	408	42	3,663
Average per ha	0.01	0.10	0.01	0.00	0.09
Median household *1	0.00	0.08	0.01	0.00	0.07

2111 01 Lacii 1 Iaii (2/2)					
			Irrigated area:	5,880 1	
. Total	DI . 1		Target Area	43,000 1	
	Planted	Gross	Production		Profit
	area	Income	Direct	Indirect	( 'H B' I)
77.4	(ha)	(mill. Riel)	(mill. Riel)	(mill. Riel)	(mill. Riel)
Vith-program	21 222	17.172	( 022	277	0.07
Paddy (medium)	31,232	17,173	6,823	377	9,97
Paddy (early)	6,568	3,767	1,526	91	2,15
Paddy Total	37,800	20,940	8,349	467	12,12
Maize	406	285	62	4	21
Groundnut	520	497	163	12	32
Soybean	1,057	1,102	343	26	73
Sesame	520	597	90	6	50
Secondary crop Total	2,505	2,482	659	48	1,77
Vegetable	1,979	7,149	858	68	6,22
Total	42,284	30,571	9,866	583	20,12
Average per ha	0.98	0.71	0.23	0.01	0.4
Median household *1	0.79	0.57	0.18	0.01	0.3
resent / Without-program					
Paddy (medium)	35,200	17,663	7,059	368	10,23
Paddy (early)	4,400	1,979	850	46	1,08
Paddy Total	39,600	19,642	7,910	414	11,31
Maize	353	197	40	2	15
Groundnut	71	42	16	ī	2
Soybean	166	151	39	3	10
Sesame	0	0	0	0	10
Secondary crop Total	590	389	95	6	28
Vegetable	570	1,105	150	11	94
Total	40.760	21.137	8.155	431	12.55
Average per ha	0.95	0.49	0.19	0.01	0.2
Median household *1	0.76	0.49	0.19	0.01	0.2
	0.70	0.39	0.13	0.01	0.4
crement	(2.0(0)	(400)	(22.0)	0	(2)
Paddy (medium)	(3,968)	(490)	(236)	9	(20
Paddy (early)	2,168	1,788	676	45	1,0
Paddy Total	(1,800)	1,297	440	54	80
Maize	53	.89	22	.2	
Groundnut	449	455	147	11	29
Soybean	891	951	305	23	62
Sesame	520	597	90	6	50
Secondary crop Total	1,915	2,092	564	42	1,48
Vegetable	1,409	6,044	707	56	5,28
Total	1,524	9,434	1,711	152	7,57
Average per ha	0.04	0.22	0.04	0.00	0.1
Median household *1	0.03	0.18	0.03	0.00	0.1

Note \*1: Median size farmer cultivates 0.8 ha/household

\*2: Maize of present/without program includes sweet potato, cassava and sugarcane

\*3: Paddy and maize will be grown under rainfed condition

Note \*1: Median incusenous 1. Note \*1: Median size farmer cultivates 0.8 ha/household \*2: Maize of present/without program includes sweet potato, cassava and sugarcances of the control o

Table II-4.6.1 Proposed Road Improvement Plan and Priority

Road	Name	BP	EP	Length	Related Commune	Coverage		Present Con	dition	Road Stat	us	Total	Priority
No.	Name	Dr	EF	(km)			score		score		score	Total	FIIOTILY
1	District Road No.33	T.T.K.Cheung	T.Kranhung	13.0	T.Kranhung, O Saray, T.T.K.Cheung	Large	5	Very bad	5	Primary	5	15	1st
2	T. Kranhung~Prey Kdouch	T.Kranhung	Prey Kdouch	5.2	T.Kranhung	Medium	3	Bad	3	Secondary	3	9	3rd
3	T.Kranhung~Plov Lok	T.Kranhung	Plov Lok Village	5.0	T.Kranhung	Small	1	Bad	3	Secondary	3	7	3rd
4	Prey Kdouch~Slakou River	Road No.2, Prey Kdouch	Slakou River	4.5	T.Kranhung	Small	1	Very bad	5	Secondary	3	9	3rd
5	Kpob Svay~ Road 6	Kpob Svay Village	Road 6	6.0	T.Kranhung, O Saray	Small	1	Very bad	5	Secondary	3	9	3rd
6	O Saray ~ Slakou River	O Saray	Slakou River	5.5	T.Kranhung, O Saray	Medium	3	Very bad	5	Primary	5	13	1st
7	T.T.K.Cheung~Slakou River	Road 33	Slakou River	5.0	T.T.K.Cheung	Small	1	Very bad	5	Secondary	3	9	3rd
8	Road 7~Road 9	Road 7	Road 9	3.0	T.T.K.Cheung	Small	1	Very bad	5	Secondary	3	9	3rd
9	Popeel~Cheang Tong North	Popeel (National Road 2)	District Road No.33 at Cheang Tong	13.5	T.T.K.Cheung, Popeel	Large	5	Very bad	5	Secondary	3	13	1st
10	Popeel~Cheang Tong South	Popeel (National Road 2)	District Road No.33 at Cheang Tong	9.5	T.T.K.Cheung, Popeel	Large	5	Very bad	5	Secondary	3	13	1st
11	Cheang Tong~Kus	District Road No.33	T.Ta Sok Village	8.0	Cheang Tong, Samraong, Kus	Medium	3	Very bad	5	Secondary	3	11	2nd
12	Samraong~Route No.3	ADB R1, Samraong	National Road No.3	8.3	Samraong, Ta Phem, Angk Ta Saom	Medium	3	Very bad	5	Secondary	3	11	2nd
13	ADB R1~Kus	ADR R1, Kus	Kus Commune Office	4.5	Kus	Small	1	Very bad	5	Secondary	3	9	3rd
14	Route 3~Ang Ta Chan	National Road No.3	Ang Ta Chan Village, Leay Bour	5.0	Angk Ta Saom, Leay Bour	Small	1	Bad	3	Secondary	3	7	3rd
15	Route 22~ADB R11	District Road No.22	ADB R11, Otdam Souriya	7.3	Leay Bour, Otdam Souriya	Medium	3	Very bad	5	Secondary	3	11	2nd
16	Srae Ronoung~Route 22	Srae Ronoung MRD Road	1 km to District Road No.22	6.5	Srae Ronoung, Leay Bour	Small	1	Very bad	5	Secondary	3	9	3rd
17	Srae Ronoung~Roneam	Srae Ronoung	Railway	6.0	Srae Ronoung, Roneam	Small	1	Bad	3	Secondary	3	7	3rd
18	Road 31~Khvav	Road 31, Nhaeng Nhang	Railway, Khvav	9.0	Nhaeng Nhang, Khvav, Srae Ronoung	Large	5	Very bad	5	Secondary	3	13	1st
19	Srae Ronoung~Road 18	Srae Ronoung	Road 18	5.0	Srae Ronoung	Medium	3	Very bad	5	Secondary	3	11	2nd
20	Route 31	National Road No.3	Province Boundary	5.0	Nhaeng Nhang	Large	5	Bad	3	Primary	5	13	1st
21	Basedth~Pheakdei North	Preah Khae	Pheakdei	8.0	Basedth, Phong, Pheakdei	Medium	3	Very bad	5	Secondary	3	11	2nd
22	Basedth~Pheakdei South	Basedth	Pheakdei		Basedth, Phong, Pheakdei	Medium	3	Bad	3	Secondary	3	9	3rd
Note:	T.= Trapeang	•	1 st priority		Note (Scoring):	Large	5	Very Bad	5	Primary	5		12; 1st priority
	T.T.K =Trapeang Thum Khang		2nd priority		1	Medium	3	Bad	3	Secondary	3	Total score >	9; 2nd priority
			3rd priority Total			Small	1	Others	1	Others	1	Total score <	10; 3rd priority

Table II-4.7.1 Details of Expected Activities by Farmers Group

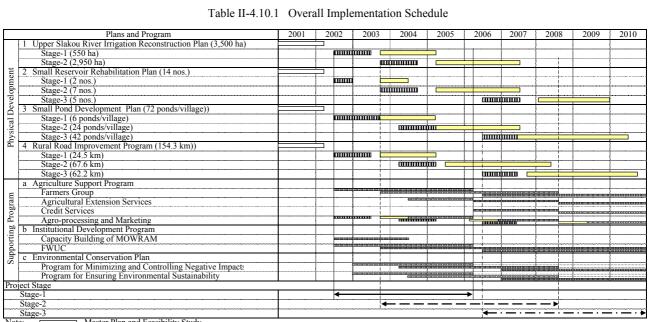
No.	Title	Input	Activities	Expected Effect / Profit
1	Production of Edible Oil and Animal Feed	1) Introduction of equipment - Rice mill - Oil expeller - Grinder / cutter - Mixer  2) Building and storage house a) Training for - Processing - Operation of machinery - Management and marketing b) Provision of micro-credit	<ol> <li>Rice milling service for farmers by reducing processing losses and procurement of husk and bran.</li> <li>Producing ground nuts / sesame oil and procurement of oil cakes.</li> <li>Producing feeds using by-products and additional materials to be procured.</li> <li>Selling edible oil and animal feed.</li> </ol>	<ol> <li>Demonstration effect of better post-harvest processing method to reduce losses and improve quality on rice milling.</li> <li>Return of profit to member farmers by supplying qualified feed at lower price.</li> <li>Generating bargaining power of products</li> <li>Generating profit by selling products</li> <li>Possibilities of expanding activities in the fields of agro-industry such as group raising and meat processing</li> <li>Absorption of labor in agricultural sector in the area</li> </ol>
2	Group Collection and Shipping	<stage 1=""> 1) Collection and shipping facility <stage 2=""> 1) Trucks 2) Information center equipped with computers and telephone transmission apparatus a) Provision of market information by the agency concerned in the Province b) Training of - Management and marketing to the management staff - Information collection and analysis <stage 3=""> 1) Storage house</stage></stage></stage>	<ul> <li><stage 1=""></stage></li> <li>1) Bringing the products to the facility by farmers in the surrounding area.</li> <li>2) Promotion of traders' coming to the facility.</li> <li>3) Carrying out the transaction between traders and farmers in the facility.</li> <li>4) Exporting the local products to Phnom Penh and other provinces from the facility.</li> <li><stage 2=""></stage></li> <li>1) Collection of market information.</li> <li>2) Analysis of information on market needs.</li> <li>3) Planning of collection schedule among members.</li> <li>4) Collection and combining and / or packaging convenient unit to market requirements, and shipping to markets.</li> <li><stage 3=""></stage></li> <li>1) Collection of market information.</li> <li>2) Analysis of information on market needs in view of many factors such as trend of pricing, quality requirement and trend of exporting by each commodity.</li> </ul>	Demonstration effect of market-oriented group activities     Generating bargaining power to markets

			<ul> <li>3) Forecasting markets condition based on the results of analysis</li> <li>4) Planning of the farming schedule to meet markets needs and produce more profit for all farm area of members</li> <li>5) Collection and combining and / or packaging unit to market requirements, and shipping to markets</li> <li>6) Utilizing storage house and watching daily market information to ship products on the best time and to the best destination markets by trucks</li> </ul>	
3	Activities as the Commission Agent	marketing b) Provision of micro-credit	<ol> <li>Carrying out trading activities by member farmers as the commission agent for the producers.</li> <li>Gathering the products from the members in the surrounding area.</li> <li>Transport the products to the markets and sell.</li> <li>The sales income is paid back to the producers after reduction of transportation charge and commission</li> </ol>	<ol> <li>Demonstration effect of model trading activity by farmers group and traders</li> <li>Releasing labor in the agricultural sector to trading sector</li> <li>Generating income to member farmers in addition to their agricultural income.</li> </ol>
4	Processing and Marketing and	1) Introduction of processing equipment such as:  - Cocker  - Fryer  - Dryer  - Roaster  - Refrigerator  - Oven  - Bottling machine  - Canning machine  - Sealer  2) Small factory with a selling spot  a) Training of  - Management and marketing to management staffs  - Processing of various products to operators  b) Provision of micro-credit  c) Local government assistance for arranging necessary land along N.R.3. for the factory	<ol> <li>Organizing existing small groups (assisted by the RD-RP) into one enterprise for agro-processing activities.</li> <li>Processing various local agricultural products and making the product based on the market analysis and the response to the selling products.</li> <li>Selling the products to shops and markets in the surrounding area and promotion to expand the market especially in Phnom Penh.</li> <li>Researching the consumer's response while selling the various products especially new developed products sold at the selling spot attached to the factory along N.R.3 and feeding the information back to the processing.</li> </ol>	<ol> <li>Demonstration effect of agro-processing activities by farmers group and market oriented development activities of the products.</li> <li>Releasing labor in the agricultural sector to industrial sector</li> <li>Generating income to member farmers in addition to their agricultural income.</li> </ol>

Table II-4.7.2 Rice Marketing Activities by Farmers Water User Community

No.	Title	Input	Activities	Expected Effect / Profit
1	Rice Marketing	1) Introduction of storage house	1) Storing the paddy received from the members as the	1) Demonstration effect of the economic
	Activities by Water User	2) Introduction of rice mill, if necessary	irrigation service fee (ISF).	activity for procured paddy to the other
	Community	a) Training of	2) Selling the paddy at higher price, watching the market	communities.
		<ul> <li>Management and accounting</li> </ul>	condition.	2) Expecting the various activities such as
		- Marketing	3) Before selling the paddy may be milled if it will be	
		<ul> <li>Quality control</li> </ul>	feasible.	other products selling that will be
		- Processing, if necessary		developed from this activity in the
				community.
				3) Strengthening the financial base for
				management and maintenance of the
				irrigation facilities.

Table II-4.10.1 Overall Implementation Schedule



Master Plan and Feasibility Study
Detail Design Construction
Support Program

Table II-4.10.2 Implementation Schedule of Upper Slakou River Irrigation Reconstruction Plan

	2001	200	2 1	2003	2004	2005	2006	2007	2008	2009	2010
Upper Slakou River Irrigation Reconstruction Plan (USP)	2001	5-30		2003	2001	2000	2000	1 2007		1 2007	2010
Stage-I (800 ha)		F -					-	<del> </del>	<u> </u>		<del></del>
(1) Survey, Basic Design, Detail Design, and Construction				IIIIII =		<del></del>		<del> </del>	·		1
(2) Agricultural Support Program		3 -						-	<b> </b>		<del> </del>
1) Farmers Group								1	-		
Organizing of Farmers Group								<b>-</b>	<b></b>		<del></del>
Training of Farmers Group									ļ		ļ
2) Agricultural Extension Services								<del> </del>			<del> </del>
								-	ļ		ļ
Demonstration Plot					ш			ļ	ļ		ļ
Group Purchase of Inputs									ļ		J
Training of Village Extension Workers				Ш							
Seed Multiplication						-,					
Live Stock											
3) Credit Services						ļumumum i					
Agro-processing and marketing											
Model Group Program for Collection and Shipping			ш			aļanama aras ar					
Rice Security Program			ш	ппп =		njuiumminum					
Rice Marketting Program in FWUC								1	1		1
(3) Institutional Development Program								1	1	1	1
1) Capacity Building of MOWRAM						1		1	1		<b>†</b>
2) FWUC		<b></b>						1	İ	1	†
3) Local Administration (PRDC, CDC, VDC)								+	ł		<del> </del>
(4) Environmental Conservation Program		H						<del> </del>	L		1
1) Program for Minimizing and Controling Negative Impacts		-						<del> </del>			<del> </del>
Water-related Hazard Prevention		<del> </del>						<del> </del>	ļ		<del></del>
Affected Households Assisstance		<del>  -</del>						<del> </del>	ļ		<del></del>
								-	ļ		<del>                                       </del>
Environmental Monitoring		1						ļ	ļ		ļ
Program for Ensuring Environmental Sustainability			I					<b></b>	ļ		<b></b>
Watershed Management											
Stage-2 (2,700 ha)		ļ						<b></b>	<u> </u>		<u> </u>
(1) Survey, Basic Design, Detail Design, and Construction					шшшш				<u> </u>		<u> </u>
(2) Agricultural Support Program						i i i i i i i i i i i i i i i i i i i					ļ
1) Farmers Group								iļu.	ļiiiiiiiiiii		
Organizing of Farmers Group				ш							
Training of Farmers Group								1			
Agricultural Extension Services				Ш		ų į					
Demonstration Plot								филипин			
Group Purchase of Inputs								iļii ili ili ili ili ili ili ili ili ili			
Training of Village Extension Workers								финиции			
Seed Multiplication								ф <u>ш</u>			
Live Stock								diminini			1
3) Credit Services								(managaria)			
4) Agro-processing and marketing		<b></b>						dania da			1
Model Group Program for Collection and Shipping								<u> </u>			†
Rice Security Program		1									1
Rice Marketting Program in FWUC		1									1
(3) Institutional Development Program		<del> </del>								-	+
1) FWUC		<del> </del>									
2) Local Administration (PRDC, CDC, VDC)		<del> </del>									
(4) Environmental Conservation Program									ļ	_	<del> </del>
1) Program for Minimizing and Controling Negative Impacts										-1	1
		<b></b>							3		<del> </del>
Water-related Hazard Prevention		-				<u>L</u>		ļ			1
Affected Households Assisstance		-				444		<u> </u>			ļ
Environmental Monitoring								1			
1) Dragram for Enguring Environmental Sugtainability											1
Program for Ensuring Environmental Sustainability     Watershed Management											<u> </u>

| Watershed Management
| Note: | Master Plan and Feasibility Study | Detail Design | Construction | Support Program |

Table II-4.10.3 Implementation Schedule of Small Reservoir Rehabilitation Plan

	2001	20	002	2003	2004	20	005	2006		2007	2008	2009	2010
2 Small Reservoir Rehabilitation Plan (SRP)		Ź.											
Stage-1 (2 Reservoirs)			•			-							
(1) Survey, Basic Design, Detail Design, and Construction			шш										
(2) Agricultural Support Program													
1) Farmers Group						ii III III III III III III III III III							
Organizing of Farmers Group						<u> </u>						İ	
Training of Farmers Group													
Agricultural Extension Services				ı					Т				
Demonstration Plot									T				
Group Purchase of Inputs									7				
Training of Village Extension Workers						i i i i i i i i i i i i i i i i i i i			7				
Seed Multiplication									7				
Live Stock					(11111111111111111111111111111111111111				7				
3) Credit Services									T				l
Agro-processing and marketing		1							-			İ	<b></b>
Model Group Program for Collection and Shipping			ш			ii maa			$\rightarrow$				
Rice Security Program		1	000			ii ii ii ii ii ii ii ii ii ii ii ii ii			1				
Rice Marketting Program in FWUC		+		1		iin mini	1		+				<b>†</b>
(3) Institutional Development Program													<b>†</b>
1) Capacity Building of MOWRAM		+							$\dashv$				<del>                                     </del>
2) FWUC		1					<del>                                     </del>		+			l	<b>†</b>
3) Local Administration (PRDC, CDC, VDC)		+					<del>  -</del>		-+			<b> </b>	<del> </del>
(4) Environmental Conservation Program		+							_		<u> </u>	L	<del> </del>
Program for Minimizing and Controling Negative Impacts		+							-+				<del> </del>
Water-related Hazard Prevention		+		-		-			+				-
Environmental Monitoring				ļ			1					ļ	
2) Program for Ensuring Environmental Sustainability												ļ	<b></b>
Forest Resource Construction												ļ	ļ
		-							-				
Stage-2 (7 Reservoirs)				ļL		<u> </u>						ļ	<u> </u>
(1) Survey, Basic Design, Detail Design, and Construction													ļ
(2) Agricultural Support Program													
(3) Institutional Development Program				ļ			<u>-</u>					ļ	ļ
(4) Environmental Conservation Program		-											
Program for Minimizing and Controling Negative Impacts						-							ļ
Water-related Hazard Prevention		-				ļ			Щ			ļ	ļ
Environmental Monitoring				ļ	<u> </u>	<u> </u>							ļ
Program for Ensuring Environmental Sustainability												ļ	<u> </u>
Forest Resource Construction	2001	20	000	2002						2007		2000	2010
C/ 2/CP ! )	2001	20	002	2003	2004	20	105	2006	_	2007	2008	2009	2010
Stage-3 (6 Reservoirs)		<u> </u>		ļ		ļ							
(1) Survey, Basic Design, Detail Design, and Construction						ļ				1111111			<u> </u>
(2) Agricultural Support Program						ļ							
1) Farmers Group													
Organizing of Farmers Group													
Training of Farmers Group													<del></del>
Agricultural Extension Services									Щ				
Demonstration Plot													
Group Purchase of Inputs						<u> </u>							ļ
Training of Village Extension Workers													
Seed Multiplication													
				1					T				1
Live Stock													
		-					1	- 1					·
Live Stock 3) Credit Services 4) Agro-processing and marketing							-						<del> </del>
Live Stock 3) Credit Services 4) Agro-processing and marketing									- 5.	ши			
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping									шіі				<del> </del>
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program									шіі	шо 🗀			
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program Rice Marketting Program in FWUC								1	11111 11111	IIII <u> </u>			
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program Rice Marketting Program in FWUC (3) Institutional Development Program								1		IIII <u> </u>			
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program Rice Marketting Program in FWUC (3) Institutional Development Program 1) FWUC								I		11110 <u> </u>			
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program Rice Marketting Program in FWUC (3) Institutional Development Program 1) FWUC 2) Local Administration (PRDC, CDC, VDC)								I					
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program Rice Marketting Program in FWUC (3) Institutional Development Program 1) FWUC 2) Local Administration (PRDC, CDC, VDC) (4) Environmental Conservation Program								I					
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program in FWUC (3) Institutional Development Program 1) FWUC 2) Local Administration (PRDC, CDC, VDC) (4) Environmental Conservation Program 1) Program for Minimizing and Controling Negative Impact:								I					
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program Rice Marketting Program in FWUC (3) Institutional Development Program 1) FWUC 2) Local Administration (PRDC, CDC, VDC) (4) Environmental Conservation Program 1) Program for Minimizing and Controlling Negative Impact: Water-related Hazard Prevention								I					
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program Rice Marketting Program in FWUC (3) Institutional Development Program 1) FWUC 2) Local Administration (PRDC, CDC, VDC) (4) Environmental Conservation Program 1) Program for Minimizing and Controling Negative Impact: Water-related Hazard Prevention Environmental Monitoring								I					
Live Stock 3) Credit Services 4) Agro-processing and marketing Model Group Program for Collection and Shipping Rice Security Program Rice Marketting Program in FWUC (3) Institutional Development Program 1) FWUC 2) Local Administration (PRDC, CDC, VDC) (4) Environmental Conservation Program 1) Program for Minimizing and Controlling Negative Impact: Water-related Hazard Prevention								I					

Note: Master Plan and F

THINDING Detail Design

Construction
Support Program

Table II-4.10.4 Implementation Schedule of Small Pond Development Plan

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
3 Small Pond Development Plan (PDP)										
Stage-1 (6 ponds./village)		-				▶				
(1) Survey, Basic Design, Detail Design, and Construction				1						
(2) Agricultural Support Program (same as USP Stage-1)										
Demonstration Plot (Stage-1 only)										
Training of Village Extension Workers (2 persons/village)										
Other Services										
(3) Institutional Development Program										
(4) Environmental Conservation Program										
Stage-2 (24 ponds/village)			◆					1		
(1) Survey, Basic Design, Detail Design, and Construction			m	шшшш						
(2) Agricultural Support Program (Same as USP Stage-2)							ļii i i i i i i i i i i i i i i i i i i			
Training of Village Extension Workers (3 persons/village)							<u> </u>			
Other Services							<b>)</b>			
(3) Institutional Development Program							ļiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii			
(4) Environmental Conservation Program							ļililililililililililililililililililil			
Stage-3 (42 ponds/village)						<b>—</b>				<b></b>
(1) Survey, Basic Design, Detail Design, and Construction						шш	шш	1		
(2) Agricultural Support Program by Village Extension Workers									ii ii ii ii ii ii ii ii ii ii ii ii ii	

Table II-4.11.1 Project Cost for Upper Slakou River Irrigation Reconstruction Pla (Mater Plan)

			(Unit : Million Riel)
	Work Item	Cost (million Riel)	Remarks
I.	Preparatory Work	2,425.7	$\Sigma$ (II.1-5)x5%
II.	Direct Cost		
	1) Tumnup Lok Reservoi:	10,441.1	
	2) Diversion Canal	6,953.8	
	3) Kpob Trobek Reservoii	10,107.7	
	4) Irrigation Canal System	17,655.1	
	5) Tertiary Developmen	3,356.0	
	Sub-total	48,513.7	
III.	O&M Equipment	306.8	
IV.	Institutional Developmen	823.8	
V.	Relocation and Land Expropriation Cos  1) Relocation Cost  2) Land Expropriation Cost	46.0	
	Sub-total		
VI.	Administration Cos	2,320.5	
VII.	Engineering Service	3,881.1	$\Sigma$ (II.1-5)x8%
	Total	58,317.6	Σ(I - VII)
VIII.	Physical Contingency	5,831.8	$\Sigma$ (I - VII)x10%
IX.	Price Contingency	7,311.3	
	Grand Total	71,460.7	

Table II-4.11.2 Project Cost for Small Reservoir Rehabilitation Plan (Master Plan

(Unit: Thousand Riel)

	Work Item	Tumnup Kim Sei	Ang 160	Trapeang Lean	Remarks
Irrigable a	area	21ha	21ha	10ha	
I. Prej	paratory Work	14,670	14,010	9,360	Σ(II.1-2)x5%
II. Dire	ect Cost				
1)	Rehabilitation Works	274,390	260,890	177,550	
2)	Tertiary Developmen	19,170	19,170	9,600	
	Sub-total	293,560	280,060	187,150	
III. O&	M Equipment	2,740	2,740	2,740	
IV. Inst	itutional Development	4,710	4,710	2,360	
V. Adr	ministration Cost	20,720	20,720	20,720	
VI. Eng	gineering Service	23,480	22,400	14,970	Σ(II.1-2)x8%
	Total	359,880	344,640	237,300	Σ(I-VII)
VII. Phy	sical Contingency	35,990	34,460	23,730	$\Sigma$ (I-VII)x10%
	Grand Total	395,870	379,100	261,030	

Table II-4.11.3 Project Cost for Pond Development Plan (Master Plan

(Unit: Thousand Riel)

Work Item		Pond	(Group	Canal Pond	Pond	(Individual	D1
	work item	Mana	gement)	(Group Management)	Management)		Remarks
Nos. of Ponds			15 nos.	15 nos.		72 nos.	
Irrig	able Area		around 5ha	around 5ha		around 5ha	
I.	Direct Cost		107,140	80,360		128,570	
II.	Institutional Development		1,190	1,190		1,190	
III.	Administration Cost		710	710		710	
IV.	Engineering Service		8,580	6,420		10,280	Σ(II.1-2)x8%
	Total		117,620	88,680		140,750	Σ(I-VII)
V.	Physical Contingency		960	13,120		14,080	$\Sigma$ (I-VII)x10%
	Grand Total		118,580	101,800		154,830	

Table II-5.1.1 Summarized Description of Components and Screening

1. Brief Description of Master Plan

Outline of Study Area:	Existing cultivated land extending mainly on the right bank of the Slakou
	River in Takeo Province
Beneficiaries & Benefited Area:	65,000 ha as total Study Area, 3,500 ha covered by USP (39 villages)
Relevant Main Components:	SRP (280 ha), PDP (2,100 ha), RIP (154 km), Agriculture Support Program,
	Institutional Development Program
Executing Agencies:	Ministry of Water Resources and Meteorology
	(Ministry of Rural Development and Ministry of Agriculture, Forestry and
	Fishery as related agencies)
Environmental Agencies Concerned:	Ministry of Environment

2. Major Components of Master Plan and Screening for Initial Evaluation

2. Major Components of I		уре	or coming for	Scale and Characteristic	
Major Components	New	Rehab	Area, etc.	Characteristic	Screening
a. Irrigation					
a-1 USP		0	Total: 3,500 ha	Rehabilitation of Tumnup Lok and Kpob Trobek reservoirs, rehabilitation of main and secondary canals (total 66 km)	
a-2 SRP		0	Total: 280 ha	Rehabilitation of 15 small reservoirs	
a-3 PDP	0	0	Total: 2,100 ha	Development or improvement of 18,000 small ponds	
b. Drainage		0		Improvement of drainage condition as a scheme of USP	screen out
c. Land clearing & leveling					N.A.
d. Sea/swamp reclamation					N.A.
e. Land consolidation					N.A.
f. New land settlement					N.A.
g. Dam & reservoir					
g-1 USP		0		Tumnup Lok: 1.0 mill. m <sup>3</sup>	
				Kpob Trobek: 2.6 mill. m <sup>3</sup>	
g-2 SRP		0		Total 1 mill. m <sup>3</sup>	
g-3 PDP	0	0		Total 5.3 mill. m <sup>3</sup>	
h. Change in farming system		0		Improvement of secondary cropping	screen out
i. Others					
i-1 RIP	0	0	154 km	Laterite surfacing road of 5 or 6 m wide	
i-2 Fertilizer use	0	0	USP, SRP,	Paddy: 3.3 times	
			PDP	Secondary crop: $2.5 \sim 6$ times	
i-3 Livestock husbandry	0	0	USP, SRP	Increment of potential productivity	
i-4 Farmers group	0	0	USP, SRP, PDP	Acting body for agriculture support	screen out
i-4 Agricultural Extension			- ditto -	Extension service on farmers group basis	screen out
i-5 Credit			- ditto -	Credit service on farmers group basis	screen out
i-6 Agro-processing	0		Part of	Development of system for collection	screen out
& marketing			USP area	and shipping of agricultural product	
i-7 FWUC	0		USP area	Acting body for O&M of irrigation system	screen out
i-8 Capacity building		0		Capacity building of DWRAM, Takeo	screen out
N			·C 1 · HC1		1.11.41 11

Note: "a." to "h." of main components are specified in JICA environmental guideline, whereas "i" are additionally proposed in the Master Plan.

USP: Upper Slakou Irrigation Reconstruction Plan

SRP: Small Reservoir Rehabilitation Plan

PDP: Small Pond Development Plan

RIP: Rural Road Improvement Program

### Table II-5.2.1 Summarized Site Description

#### 1. Present Socioeconomic Status of the Study Area

T. TTOOOTIC DOOTICE	me status of the staty frea
Land ownership and land use, etc.	Although government granted land-use right, most of the land-use ownership in the Study Area has not been legally registered yet. Farming in ruined reservoirs and canals, even illegal, can be observed in the Study Area.
Economic activities	Most of households in and around the Study Area are engaged in agriculture. Very few economic activities of other industrial sectors are observed.
Customs (water right, etc.)	In the Study Area and its lowland, water of rivers, ponds, and reservoirs is mainly used for agricultural or fishery activities. However, none of customs or systems on water use right exists, and fishery rights are limited along the Bassac river.
Host people or community	Widow-headed households of 20 % or more are recognized as vulnerable groups in the Study Area. There are no minority or indigenous groups in the Study Area.
Health and sanitation	Malaria, as water-borne diseases, is commonly seen especially near the mountain area at the upstream of the Study Area. Sanitary conditions including drinking water are considerably poor.
Population	Total population and households in the Study Area are about 165,600 persons and 33,000 households. Percentage of male/female is 89.1 %.
Others	(mentioned in "4. Other Information)

#### 2. Natural Conditions of the Study Area

Climate	Annual mean temperature is 28.0 (Pochentong station, '91-'00). Rainfall on an annual average is about 1,200 mm in the lowland of the Study Area, and 90 % of it occurs during the wet season (May-Nov.).
Topography	The topography of the Study Area is gentle on a whole. The elevation ranges from EL 60 m to EL 6m with a slope of 1/100 to 1/1,000.
Hydrology and drainage	The Slakou river finally flows into the Bassac river through Thnot Te reservoir. Catchment area at Route No. 3 of the Slakou River is 1,200 km², and catchment area of three ruined reservoirs sums up to 520 km². Runoff of the Slakou river basin is very small in the late dry season.
Soil	The lessive soils are dominantly occupying 54,000 ha (83 %) of the Study Area. Fertility and productivity are low to medium.
Forest and vegetation	Most of the Study Area is covered by paddy field and secondary crop land, and forest is very limited. Scrub and abandoned field covered by scrub spread at the foot of Noreay mountain, and are observed occasionally around the O Saray reservoir.
Rare species or fragile ecology	It seems that none of rare or endangered species exists in the Study Area.
Water quality	The analytical results of water quality in dry season indicate that the both surface and ground water are highly polluted with fecal contamination from the view point of drinking water resources. For irrigation use, there are no serious problems on the water quality.
Others	(mentioned in "4. Other Information")

#### 3. Area under Specific Designation

	Applicable or Not							
Items	in the	e S.A.	Vicinity of the S.A.					
	Appl.	N.A.	Appl.	N.A.				
Habitat of fauna and flora in CITES		0		0				
Wetland designated in Ramsar Convention		0		0				
Heritage sites under the World Heritage Convention		0		0				
National park, nature reserve, etc.		0		0				
Others								
Forest concession area		0	0					
Reforestation project area	0		0					

Remark

S.A.: Study Area

CITES: Convention on International Trade in Endangered Species of Wild Fauna and Flora

## 4. Other Information

#### 1) Socioeconomically sensitive issues

- Most of households in Takeo Province use firewood and charcoal for energy of daily life.
- Small swamps, ponds, and streams in the Study Area are utilized for family fishing. Fish is important resource for not only the domestic diet but income generation for local people.
- The majority of households in the Study Area mainly fetch water for drinking or other use from nearby streams and ponds in dry season.

#### 2) Naturally sensitive issues

- Forest areas in and around the Study Area are threatened with extraction and deforestation, because of illegal logging.
- There are two (2) reforestation projects in and around the Study Area, which are directly or indirectly managed by Department of Forestry and Wildlife of MAFF.
- The geological layer in and around the Study Area is alluvium consisting of sand, silty sand, and sandy silt, which are relatively erodible.
- The nearest protected areas around the Study Area are Kirirom National Park and Phnom Bokor National Park. Since they are located at a distance of about 40 km from the boundary of the Study Area respectively, no environmental impacts are expected.
- There are no tropical forest and wetland in and around the Study Area.

Table II-5.2.2 Initial Evaluation

Environmental Element					Eval	uation of	the Main	Compon	ents <sup>2/</sup>		
1. Socioeconomic Issues   Plannet agricultural settlement	Environmental Element	M/P Comp. 1/	a-1	a-2						i-2	i-3
Plannet agricultural statement		1		l	ı				ı		ı
Compulsory relocation of houses				1	ı	1	1	T	T		ı
Land expropriation											
Changes in mode of living							X		-/C		*
Conflict among villagers	Land expropriation		-/C	-/C	*	-/C	X	*			*
Immigrants, refugees and nomads					X			X	+/C	*	X
2)   Demographic Issues   Population increase   * * * * * * * * * * * * * * * * * *	Conflict among villagers										
Population increase	Immigrants, refugees and nomads		*	*	*	*	*	*	*	*	*
Change of population composition	2) Demographic Issues										
Sample of populations composition   Sample of Population   Sample	Population increase		*	*	*	*	*	*	*	*	*
Change of economic activities	Change of population composition	l	*	*	*	*	*	*	*	*	*
Change of occupation and labor opportunity	3) Economic Activities										
Income disparities	Change of economic activities		X	X	X	X	X	X	X	*	+/C
4) Institutional and Custom Related Issues	<u> </u>	pportunity	+/C	+/C	X	+/C	+/C	X	+/C	*	X
Water/fishing rights	Income disparities		X	X	X	X	X	X	*	+/C	+/C
Change of social or institutional structures	4) Institutional and Custom Relate	ed Issues									
Lise of agricultural chemicals	Water/fishing rights		*	*	*	*	*	*	*	*	*
Use of agricultural chemicals	Change of social or institutional st	ructures	X	X	X	X	X	X	*	*	*
Residual toxicity of agricultural chemicals	2. Health and Sanitary Issues										
Water-borne diseases	Use of agricultural chemicals										*
Domestic and other wastes	Residual toxicity of agricultural cl	nemicals	*	*	*	*	*	*	*	*	*
Historic and cultural assets	Water-borne diseases		-/C	-/C	-/C	-/C	-/C	-/C	*	*	*
Historic and cultural assets	Domestic and other wastes		X	X	X	X	X	X	*	*	-/C
Aesthetic sites and landscape	3. Cultural Property Issues										
4. Biological and Ecological Issues    Change in vegetation	Historic and cultural assets		X	X	X	X	X	X	X	*	*
Change in vegetation	Aesthetic sites and landscape		X	X	X	X	X	X	X	*	*
Impacts on important or indigenous species	4. Biological and Ecological Issues										
Degradation of precious ecosystem					X					*	X
Encroachment on wetlands	Impacts on important or indigenou	is species	X	X	X	X	X	X	X	X	X
Degradation of forest resource	Degradation of precious ecosystem	1	X	X	X	X	X	X	X	*	X
Degradation of mangrove forest	Encroachment on wetlands		*	*	*	*	*	*	*	*	*
Degradation of coral reef	Degradation of forest resource		X	X	X	-/B	-/C	X		*	X
Depreciation of fisheries	Degradation of mangrove forest		*		*	*	*	*	*	*	*
Soil and Land Issues         Soil erosion and sedimentation         -/C         -/C         X         -/C         -/C         X         -/C         *         *           Soil salinization         X	Degradation of coral reef		*	*	*	*	*	*	*	*	*
Soil erosion and sedimentation	Depreciation of fisheries		-/C	-/C	X	+/C	+/C	+/C	X	-/C	X
Soil salinization	5. Soil and Land Issues										
Loss of soil fertility	Soil erosion and sedimentation		-/C								
Soil contamination         *	Soil salinization		X			*	*		*	*	*
Land devastation or desertification	Loss of soil fertility		X	X	X	X	X	X	X	+/B	+/C
Devastation of hinterland	Soil contamination		*			*			*	*	*
Sevastation of inflict and		1									
Chounds autostacked.         X											
Change in surface water hydrology         X			*	*	*	*	*	*	*	*	*
Change in groundwater hydrology         X <t< td=""><td></td><td></td><td></td><td>ı</td><td>1</td><td></td><td>1</td><td>1</td><td>1</td><td>1</td><td>ı</td></t<>				ı	1		1	1	1	1	ı
Inundation and flood         X         X         *         X         X         *		Change in surface water hydrology									
Riverbed degradation         X         X         *	<u> </u>										
Impediment of inland navigation											
Contamination of water quality         -/C         -/C         X         *         *         *         -/B         -/C           Eutrophication         *         *         *         -/C         X         X         X         X           Low temperature water         *         *         *         X         X         X         *         *											
Eutrophication         *         *         *         -/C         X         X         X         X           Low temperature water         *         *         *         X         X         X         X         *         *											
Low temperature water	1 ,										
Low temperature water A A A											
Atmosphere pollution											
1/: Major components of the Master Plan to be examined (See Table II-5.1.1)					*	*	*	*	-/C	*	*

<sup>1/:</sup> Major components of the Master Plan to be examined (See Table II-5.1.1)
2/: Each applicable item is marked with the following classifications.

<sup>++/</sup>A: Upper part shows the direction of impacts and lower part shows the magnitude of impacts.

A: Relatively high magnitude of impacts is anticipated.

B: Relatively medium magnitude of impacts is anticipated.

C: Relatively low magnitude of impacts is anticipated.

No effect is expected. X:

No relation

Positive effect is expected.

Negative effect is anticipated.

Table IV-1.2.1 Related Communes and Villages in the Priority Areas

Dlana	Communic	V211a and	Domolotion	Household	Area (	ha)
Plans	Commune	Village	Population	Household	Total	Paddy Field
	Trapeang Kranhung	1 Khpob Svay	512	84	374	275
		1 Trapeang Dang Tuek	571	108	162	100
		2 Trapeang Krasang	909	197	405	290
	O Saray	3 Boeng Satong	431	86	205	86
		4 Trapeang Khchau	561	107	167	90
		Sub-total	(2,472)	(498)	(939)	(566)
		1 Peak Bang'aong	1,233	241	192	162
		2 Prey Khvav	447	89	76	64
		3 Trapeang Svay	454	86	123	92
		4 Ta Suon	899	180	120	90
	T.T.K. Cheung	5 Prey Ta Lei	292	52	72	56
	1.1.K. Cheung	6 Pou Doh	1,254	223	300	170
		7 Prey Sbat	923	176	126	95
		8 Prey Dak Por	345	72	76	50
		9 Prey Kduoch	313	64	64	59
		Sub-total	(6,160)	(1,183)	(1,149)	(838)
		1 Srae Khvav	927	163	175	121
LICD	USP	2 Ta Reab	592	116	115	82
USI		3 Angk Kralanh	633	123	170	108
		4 Angk Baksei	580	114	125	90
		5 Trapeang Srangae	229	50	90	48
		6 Totueng Thngai	505	94	100	77
	Cl	7 Trapeang Tuek	381	73	70	51
	Cheang Tong	8 Ta Toeum	477	94	120	74
		9 Moeang Char	1,460	274	375	182
		10 Ti Pat	489	98	160	82
		11 Srae Kruo	561	99	135	75
		12 Tuol Tbaeng	836	151	300	164
		13 Nomou	799	149	149	113
		Sub-total	(8,469)	(1,598)	(2,084)	(1,267)
		1 Mrum	645	137	181	150
		2 Trapeang Ampil	747	141	170	142
		3 Ta Much	462	91	128	105
	Ta Phem	4 Moha Sena	1,057	216	253	218
		5 Ta Mom	642	115	186	152
		Sub-total	(3,550)	(700)	(918)	(767)
		Sub-total of USP	(21,163)	(4,063)	(5,464)	(3,713)
	T.T.K. Tboung	1 Trapeang Chhuk	992	181	421	199
SRP	Nhaeng Nhang	2 Kim Sei	380	77	148	130
	38	Sub-total of SRP	(1,372)	(258)	(569)	(329)
PDP	Nhaeng Nhang	1 Trapeang Snao	583	111	298	188
Total	7 Commune	35 Villages	(23,118)	(4,432)	(6,331)	(4,230)
Mad		nes of the Communes and	Villagas and the		af tha 1000 Da	mulation Comm

Note: Although names of the Communes and Villages are the same as those of the 1998 Population Census of Cambodia, Ou Saray (Commune) was changed to O Saray, Ta Koem (Cheang Tong Commune) to Ta Toeum and Kamsei (Nhaeng Nhang Commune) to Kim Sei.

Source: Hearing Survey to Village Chiefs

Table IV-1.3.1 Average Farm Size and Beneficiaries in Priority Areas

(Unit: ha/household)

	USP	Ang160 SRP	Kim Sei SRP	PDP
Average farm size operated (ha/household)	*1			
Paddy field	0.87	1.10	1.33	1.15
Secondary-crop field	0.03	0.07	0.07	0.06
Tree crop field	0.02	0.05	0.08	0.03
Total	0.92	1.22	1.48	1.24
Irrigable area (ha) by Project *2	3,500	25	27	5.8
Beneficiary households *2	4,020	130	37	88
Average irrigable area per household (ha/family) *2	0.87	0.19	0.73	0.066
No. of villages concerned *2	32	1	1	1
Population in concerned villages *3	21,163	992	380	583
Agricultural households in concerned villages *3	4,063	181	77	111
Average family size (person/family) *3	5.2	5.5	4.9	5.3

Source \*1: Social environmental baseline survey conducted by the Study Team

Table IV-1.3.2 Agricultural Labor Force in Priority Areas

Priority plans	Ave	Average of household			Households	Total of agri.
	Family	Labor Agricultural		labor force	of	labor force
	size	force	labor force	(person/ha)	beneficiary	in the area
USP	5.2	3.1	2.8	3.0	4,020	11,260
Ang160 SRP	5.5	3.6	3.3	2.7	130	430
Kim Sei SRP	4.9	3.0	2.3	1.6	37	85
PDP	5.3	3.1	2.8	1.9	88	250

Source: Social environmental baseline survey conducted by the Study Team

Table IV.1.3.3 Planted Area of the Priority Areas

(Unit: ha)

				()
Priority plans	USP	Ang160 SRP	Kim Sei SRP	PDP
Local paddy (medi. & late)	2,800	21	20	4.95
HYV paddy (early)	460	7	6	0.58
Vegetables	50	1	-	0.05
Maize	10	1	1	0.00
Groundnut & Mung-bean	40	-	-	0.05
Total	3,360	30	27	5.63
Cropping intensity (%)	96%	120%	100%	97%

Table IV-1.3.4 Unit yield of the Priority Areas

(Unit: kg/ha)

	Average	Range of average	Range of good yield
Local Paddy	1,320	700 - 2,000	1,000 - 3,000
HYV Paddy	1,320	600 - 2,000	900 - 3,000
Vegetables	4,000	3,000 - 5,500	4,000 - 8,000
Maize	900	400 - 1,400	600 - 1,800
Groundnut	450	250 - 600	350 - 800
Mung-bean	450	250 - 600	450 - 900

Source: Interview survey with farmers and 35village chiefs

<sup>\*2:</sup> JICA Study Team

<sup>\*3:</sup> Information from each village

Table IV-1.3.5 Crop Production of the Priority Areas

(Unit: ton)

Priority plans	Paddy	Vegetables	Maize	Groundnut	Mung-bean
USP	4,303	200	9	5	14
Ang 160 SRP	37	4	1	-	-
Kim Sei SRP	34	-	1	-	-
PDP	7.3	0.2	0.	0.	0.02

Table IV-1.3.6 Prices of Input and Output

(Unit: Riel/kg)

	Farm-gate price	Wholesale market price		Farm-gate price	Wholesale market price
Outputs		munev price	Inputs		marrier price
Paddy local	370	420	Urea	800	740
Paddy HYV	300	340	DAP	1,000	930
Maize	600	650	KCL	800	740
Groundnut	1,300	1,800	Paddy seed	400	-
Soybean	1,200	1,280			
Mung-bean	1,400	1,920			
Sesame	1,800	2,200			
Vegetables	630	920			

Note: Figures are shown with annual average prices at October 2001

Table IV-1.3.7 Livestock Animals of the Priority Areas

	Priority plans	USP	Ang160 SRP	Kim Sei SRP	PDP
Cattle	(a) *1	96	100	85	100
	(b) *2	2.6	3.1	2.5	3.5
	(c) *3	0.65	0.63	0.47	0.63
Pig	(a) *1	98	80	80	80
	(b) *2	1.7	2.1	1.6	2.1
Poultry	(a) *1	93	95	100	90
	(b) *2	18	24	19	16

Note \*1: % of animal raising household (%)
\*2: Average number of animals (head/household)
\*3: Estimated draft animal per ha of paddy field (pair/ha)
Source: Social Environmental Baseline Survey

Table IV-1.3.8 Farm Household Economy of the Priority Area

(Unit: Riel/Household)

	(Unit: Riel/H Cash Income and Expenditure Including Home Consumption							
	USP	SR		PDP	USP	SF		PDP
Y CD	46	Ang160	Kim Sei	20	4.6	Ang160	Kim Sei	20
No. of Respondents	46	20	20	20	46	20	20	20
Average family size	5.2	5.5	4.9	5.3	5.2	5.5	4.9	5.3
Average Farm Size (ha)	0.92	1.22	1.48	1.24	0.92	1.22	1.48	1.24
Paddy field	0.87	1.10	1.33	1.15	0.87	1.10	1.33	1.15
Secondary crop field	0.03	0.07	0.07	0.06	0.03	0.07	0.07	0.06
Tree crop land	0.02	0.05	0.08	0.03	0.02	0.05	0.08	0.03
Income								
Paddy/Rice	39,261	12,800	50,920	80,525	424,908	537,240	649,572	561,660
Vegetables	11,848	36,860	35,500	8,500	23,695	73,720	71,000	17,000
Fruits	1,739	23,030	17,000	11,750	3,478	46,060	34,000	23,500
Other agri. product	0	9,500	8,750	0	0	19,000	17,500	0
Subtotal of crop	52,847	82,190	112,170	100,775	452,081	676,020	772,072	602,160
Livestock	312,871	276,750	479,750	253,083	329,337	291,316	505,000	266,403
Total of Farm Income	365,718	358,940	591,920	353,858	781,419	967,336	1,277,072	868,563
Fish	0	14,000	0	0	0	14,000	0	0
Salary	26,087	61,750	311,960	126,500	26,087	61,750	311,960	126,500
On-farm wage	0	6,250	7,000	2,000	0	6,250	7,000	2,000
Off-farm wage	77,608	69,750	18,300	75,450	77,608	69,750	18,300	75,450
Business	27,826	30,000	4,000	40,300	27,826	30,000	4,000	40,300
Fire wood	0	5,000	0	0	0	5,000	0	0
Forest products	0	850	0	0	0	850	0	0
Others	6,370	6,250	0	0	6,370	6,250	0	0
Total of Off-farm Incom	137,891	193,850	341,260	244,250	137,891	193,850	341,260	244,250
Total	503,609	552,790	933,180	598,108	919,309	1,161,186	1,618,332	1,112,813
Expenditure								
1. Production Cos								
Paddy	69,869	77,875	144,370	158,000	69,869	77,875	144,370	158,000
Other crops	892	3,100	6,720	2,350	892	3.100	6,720	2,350
Livestock	187,391	105,888	143,050	106,600	187,391	105,888	143,050	106,600
Total	258,153	186,863	294,140	266,950	258,153	186,863	294,140	266,950
2. Living Expenditure	ĺ					,	,	
Rice/paddy	19,565	13,800	7,640	5,160	405,212	538,240	606,292	486,295
Other foods	49,174	41,460	74,683	63,250	79,227	125,416	161,183	96,820
Food total	68,739	55,260	82,323	68,410	484,439	663,656	767,475	583,115
Health	25,304	47,550	41,350	45,190	25,304	47,550	41,350	45,190
Education	33,835	19,872	67,660	28,044	33,835	19,872	67,660	28,044
Clothes	18,913	47,250	79,800	47,700	18,913	47,250	79,800	47,700
Fuel/Electricity	8,869	31,690	53,620	25,887	8,869	31,690	53,620	25,887
Transportation	27,983	35,710	44,896	23,440	27,983	35,710	44,896	23,440
Housing	18,087	9,525	152,963	76,625	18,087	9,525	152,963	76,625
Invest to business	24,000	25,550	31,250	6,875	24,000	25,550	31,250	6,875
Tax	3,840	0	3,800	1,120	3,840	0	3,800	1,120
Others	34,087	54,415	40,330	40,555	34,087	54,415	40,330	40,555
Total of living expenses	263,656	326,822	597,992	363,846	679,357	935,218	1,283,144	878,551
Total of Expenses	521,809	513,685	892,132	630,796	937,510	1,122,080	1,577,284	1,145,501
Balance	(18.200)	39.106	41.048	(32,688)	(18,200)	39.106	41.048	(32,688
Note: Gross income and expenditure for					(10,200)	37,100	41,046	(32,000

Note: Gross income and expenditure for "Including home consumption" is estimated as follow
Income from paddy is estimated on the assumptions that production value is 1,320 kg/ha for paddy field, and the price is 370 Riel
Income from other crops is estimated on the assumption that 50% of products is consumed by farmers and 50% of the products is
Income from livestock is estimated on the assumption that 5% of products is consumed by farmers themselv
Source: Social environmental baseline survey conducted by JICA Study Tea

Table IV-1.6.1 Present Situation of Fertilizer Credit Operated by VDC

Commune	No. of farm			fund for credi				Cred	dit for inputs	
Village	house-	Donor	Year	Original	Additional	Present	No. of	Users		erage
	holds		established	capital *1	capital *2	*3	users	ratio	User *4	Villager *5
USP 0 Trapeang Kranhumg 1 Khpob Svay	55	SEILA	2001 (or	(US\$) n-going	(US\$)	(US\$)		(%)	(US\$/hh)	(US\$/hh)
1 O Saray 1 Trapeang Dang Tuel	108	SEILA	2001 (or							
2 Trapeang Krasanş	197	SEILA	2001 (or							
3 Boeng Satong	86	SEILA	2001 (or							
4 Trapeang Khchai	107	SEILA	2001 (or	1-going						
2 T.T.K. Cheung 1 Peak Bang'aons	241	UNICEF	1997	1,448		1,793	96	40%	18.7	7.4
2 Prey Khyay	89	UNICEF	1997	700		812	72	40% 81%	11.3	9.1
	86	UNICEF	1997	1,260		1,561	72			18.2
3 Trapeang Svay			1997					81%	22.3	
4 Ta Suon 5 Prey Ta Lei	180 52		1998	1,098 550		1,371 605	79 52	44% 100%	17.4	7.6 11.6
6 Pou Doh	223		1997	2,300		2,897			11.6	13.0
			1997	1,290		1,654	190	85%	15.2	9.4
7 Prey Sbat	176						64	36%	25.8	
8 Prey Dok Por	72 57	UNICEF	1997	360		463 604	22	31%	21.0	6.4
9 Prey Kdoucł	37	UNICEF	1998	450		004	30	53%	20.1	10.6
3 Cheang Tong	162	LINICEE	1998	250	250	962	40	200/	20.0	5.0
1 Srae Khvav 2 Ta Reab	163			350	350		48	29%	20.0	5.9 5.9
***	116		1998	250	250	685	54	47%	12.7	
3 Angk Kralanl	123		1998	250	120	503	28	23%	18.0	4.1
4 Angk Baksei	114		1998	250	250	668	28	25%	23.9	5.9
5 Trapeang Sranga	50	UNICEF	1998	200	200	539	33	66%	16.3	10.8
6 Totueng Thnga	94		1998	250	250	696	45	48%	15.5	7.4
7 Trapeang Tuek	73	UNICEF	1998	250	250	669	50	68%	13.4	9.2
8 Ta Koem	94	UNICEF	1998	450		604	55	59%	11.0	6.4
9 Moeang Chai	274		1998	530	530	1,418	106	39%	13.4	5.2
10 Ti Pat	98	UNICEF	1998	200	300	671	53	54%	12.7	6.8
11 Srae Kruo	99	UNICEF	1998	200	200	535	43	43%	12.4	5.4
12 Tuol Tbaeng	151		1998	600		807	62	41%	13.0	5.3
13 Nomou	149	UNICEF	1998	350	350	935	58	39%	16.1	6.3
4 Ta Phem										
1 Mrum	134		1997	400		1,011	75	56%	13.5	7.5
2 Trapeang Ampil	137		1997	400		893	72	53%	12.4	6.5
3 Ta Much	91	RD&RP	1997	400		961	75	82%	12.8	10.6
4 Moha Sena	216		1997	400		1,189	94	44%	12.6	5.5
5 Ta Mon	115	RD&RP	1997	400		843	67	58%	12.6	7.3
Total	4,020			15,586	3,050	26,349	1,721	43%	15.3	6.6
Total of 27 villages established cro	edit VDC 3,467			15,586	3,050	26,349	1,721	50%	15.3	7.6
SRP	3,407			20,000	5,050	-0,017	19/41	20 / 0	15.5	7.0
Nhaeng Nhang	1									
1 Kim Sei	77	RD&RP	1999	500		600	77	100%	7.8	7.8
TTK. Thoung	· · ·		1///	230		000	''	100/0	7.0	7.0
1 Trapeang Chhuk	181	UNICEF	1999	300	500	1,050	45	25%	23.3	5.8
PDP	101	CINICLI	1///	330	200	1,050	7-7-7	23/0	23.3	5.0
Nhaeng Nhang	1									
1 Trapeang Snac	111	RD&RP	1999	500		1,005	111	100%	9.1	9.1
Total of 30 village established cree		.a.wid	1///	500		1,000	111	100/0	7.1	7.1
- Com O. Do vinage established tree	3,836			16,886	3,550	29,004	1,954	51%	14.8	7.6
Note *1: Capital fund by donor a										

Note \*1: Capital fund by donor at established yet
\*2: Additional fund by donor after establishe
\*3: Including accumulated interest as of October 200
\*4: Average amount of credit per use
\*5: Average amount of credit per farm househol
Source: VDC of each village

Table IV-1.8.1 CRDCs, VDCs and FGs

		Member (HHs	)		
Plans	Communes and Villages	Fertilizer Credit	Cash Credit	Rice Bank	Others*
	Trapeang Kranhung Commune  1 Khpob Svay  CRDC and VDC were established by SEILA in 2001	-	-	-	-
	O Saray Commune 1 Trapeang Dang Tuek	-	-	-	-
	2 Trapeang Krasang	-	-	-	-
	3 Boeng Satong	-	-	-	-
	4 Trapeang Khchau	-	-	-	-
	CRDC and VDC were established by SEILA in 2001				
	T.T.K. Cheung Commune 1 Peak Bang'aong	96	96	69	
	1 Peak Bang'aong 2 Prey Khvav	90 72	72	72	-
	3 Trapeang Svay	70	70	68	-
	4 Ta Suon	79	79	84	_
	5 Prey Ta Lei	52	52	-	_
	6 Pou Doh	190	190	158	Yes
	7 Prey Sbat	64	64	56	-
	8 Prey Dak Por	22	22	-	-
	9 Prey Kduoch	30	30	30	Yes
	CRDC and VDC were established by UNICEF in 1997				
	Cheang Tong Commune				
USP	1 Srae Khvav	48	48	92	Yes
	2 Ta Reab	54	54	85	-
	3 Angk Kralanh	28	28	91	-
	4 Angk Baksei	28	28	54	-
	5 Trapeang Srangae	33	33	50	-
	6 Totueng Thngai	45	45	86	-
	7 Trapeang Tuek 8 Ta Toeum	50 55	50 55	67 93	- Vas
		55 106	55 106	93 111	Yes
	9 Moeang Char 10 Ti Pat	53	53	97	-
	11 Srae Kruo	43	43	63	_
	12 Tuol Tbaeng	62	62	43	Yes
	13 Nomou	58	58	67	-
	CRDC and VDC were established by UNICEF in 1998/1999	30	30	07	
	Ta Phem Commune				
	1 Mrum	75	-	-	Yes
	2 Trapeang Ampil	72	-	-	Yes
	3 Ta Much	75	-	-	Yes
	4 Moha Sena	94	-	-	Yes
	5 Ta Mom	67	-	-	Yes
	CRDC and VDC were established by RD&RP in 1997				
	T.T.K. Thoung Commune	4-7	4-	110	* 7
	1 Trapeang Chuuk	45	45	118	Yes
CDD	CRDC and VDC were established by UNICEF in 1999				-
SRP	Nhaana Nhana Communa				-
	Nhaeng Nhang Commune 2 Kim Sei	77			Voc
	CRDC and VDC were established by RD&RP in 1997	77	-		Yes
	Nhaeng Nhang Commune				
PDP	1 Trapeang Snao	111	35	_	Yes
1.01	CRDC and VDC were established by RD&RP in 1997	111	33		103
NI-4 # 1	Dress making tree planting literacy training and prim	1 1/1		1	

Notes: \* Dress making, tree planting, literacy training and primary health care

Table IV-1.8.2 Illegal Cultivation in the Reservoirs

Plan	USP			SRP	
Commune	Tumnup Lok	O Saray	Kpob Trobek	Ang 160	Kim Sei
Phong	120.5 ha (120 HH)				
Trapeang Kranhung	9.5 ha (20 HH)	3.0 ha (3 HH)			
O Saray			140.0 ha (156 HH)		
T.T.K. Tboung				5.0 ha (13 HH)	
Nhaeng Nhang					8.9 ha (44 HH)
Total	130.0 ha (140 HH)	3.0 ha (3 HH)	140.0 ha (156 HH)	5.0 ha (13 HH)	8.9 ha (44 HH)

Source: Hearing Survey to Village Chiefs

Table IV-1.8.3 Illegal Cultivation in the Canals

Canals	SC No. 20	SC No. 21	SC No. 22	SC No. 23	SC No. 24
O Saray			0.93 ha (33 HH)	1.26 ha (38 HH)	1.20 ha (42 HH)
T.T.K. Cheung	0.14 ha (4 HH)	0.12 ha (12 HH)		0.24 ha (19 HH)	1.10 ha (13 HH)
Cheang Tong	0.70 ha (16 HH)			0.80 ha (37 HH)	0.36 ha (21 HH)
Ta Phem	1.19 ha (30 HH)	0.02 ha (1 HH)			
Total	2.03 ha (50 HH)	0.14 ha (13 HH)	0.93 ha (33 HH)	2.30 ha (94 HH)	2.66 ha (76 HH)

Source: Hearing Survey to Village Chiefs