

**Report on
Administration and Management Progress
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**The Fourth Joint Coordinating Committee Meeting of
The Research Project for Higher Utilization of Forestry
and Agricultural Plant Materials in Thailand**

Room No. 9, 2nd floor
of the Golden Jubilee Building, Kasetsart University

October 31, 2000

1. Budget provide from Thai Government

There are four sources of budget for research implementation, lab oratories and office facilities, equipments and construction, temporary wages, travelling expenses, allowances, supply and materials

- 1.1 Budget from Kasetsart University
- 1.2 Budget from National Science and Technology Development Agency (NSTDA) under cooperative with National Metal and Materials Technology (MTEC)
- 1.3 Budget from Department of Technical and Economic Cooperation
- 1.4 Budget from National Research Council of Thailand (NRCT)

1.1 Budget from Kasetsart University

1.1.1 International Affairs Division

Year 1996 : 300,000 baht
Year 1997 : 500,000 baht
Year 1998 : 149,778 baht
Year 1999 : 100,000 baht
Year 2000 : 2,000,000 baht

1.1.2 Kasetsart University Research and Development Institute (KURDI)

Provided budget for Research Implementation laboratory facilities, equipment and construction, temporary wages, travelling expenses, allowances, supply and materials

Year 1996 : 2,000,000 baht
Year 1997 : 5,480,000 baht
Year 1998 : 5,238,640 baht
Year 1999 : 3,000,000 baht
Year 2000 : 3,000,000 baht

1.1.3 Kasetsart Agricultural and Agro-Industrial Product Improvement Institutes (KAPI)

Provided budget for Research implementation laboratory facilities equipments and construction, temporary wages, travelling expenses, allowances, supply and materials

Year 1996 : 500,000 baht
Year 1997 : 4,069,972 baht

Year 1998 : 1,400,000 baht
Year 1999 : 2,000,000 baht
Year 2000 : 2,000,000 baht

1.1.4 Special Budget

Year 1999 : 1. Total budget of 12 M baht was provided from the University for the construction of the pulping house
2. Total budget of 246,961 baht was provided from KURDI

1.2 Budget from National Science and Technology Development Agency

Provide budget for temporary wages and research implementation

Year 1996 : 200,000 baht
Year 1997 : 1,500,000 baht
Year 1998 : 1,200,000 baht
Year 1999 : 1,200,000 baht
Year 2000 : None

1.3 Budget from Department of Technical and Economic Cooperation

Provide budget for Japanese Experts (Secretary, driver, petrol)

Year 1996 : -
Year 1997 : 666,257 baht
Year 1998 : 351,592 baht
Year 1999 : 527,058 baht
Year 2000 : 510,270 baht

1.4 Budget from National Research Council of Thailand (NRCT)

Provided budget for 2 year Research Project on "The Development of Cleaner Technology for pulping and paper making of paper mulberry"

Year 1999 : 3,000,000 baht
Year 2000 : 3,000,000 baht

Total Budget from Thai Government

- Year 1996 : 3,000,000 baht
- Year 1997 : 12,216,229 baht
- Year 1998 : 8,340,010 baht
- Year 1999 : 24,557,823 baht
- Year 2000 : 10,510,270 baht

2. Research Projects Supported by KURDI and NRCT

Since 1996 Kasetsart University Research and Development Institute (KURDI) provided Total budget of 18.72 Mbath for 41 research projects as listed. And National Research Council of Thailand (NRCT) provided 6 Mbaht for The Development of Cleaner Technology for pulping and paper making of paper mulberry during 1999-2000. Eight complete research reports were published.