

**IICA SUPPORT FOR TECHNICAL EQUIPMENT**

<b>YEAR</b>	<b>PURCHASED IN JAPAN (YEN)</b>	<b>PURCHASED IN SRI LANKA (YEN)</b>	<b>TOTAL (YEN)</b>
1996	0.00	0.00	0.00
1997	38,877,919.00	10,394,159.00	49,272,078.00
1998	24,242,353.00	9,075,287.00	33,317,640.00
1999	3,156,311.00	2,120,124.00	5,276,435.00
2000	0.00	59,572,000.00	59,572,000.00
<b>TOTAL (YEN)</b>	<b>66,276,583.00</b>	<b>81,161,570.00</b>	<b>147,438,153.00</b>

機材/供与

平成 13 年4月24日現在

## 8) 機材の利用、管理状況表

(10万円以上100万円未満の機材)

YEAR	BUDGET	COURSE	1) NAME 2) MODEL	3) MANUFACTURER	¥VALUE X1,000	LOCATION	USAGE	CONDITION	REMARKS
96/97(H8)	KYO-YO	WORKSHOP	1) INJECTOR ADJUSTMENT KIT 2) 3823610	3) MARUMA TECHNICA	102.6	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) CYLINDER LINDER PULLER 2) 3376015	3) MARUMA TECHNICA	159.6	STORE	daily	good	
96/97(H8)	KYO-YO	Common	1) DOUBLE-CAB PICK UP 2) TFS17H(4*4)	3) ISUZU 4ZEI-544713	1471.0	ADM.	daily	good	CHASIS NO.:JAATFS17HV9100705
96/97(H8)	KYO-YO	WORKSHOP	1) DIESEL SMOKE METER 2) AK-O903	3) MARUMA TECHNICA	230.0	ADM.	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) TAPER SHANK TWIST DRILL SET 2) LP-0501-95	3) MARUMA TECHNICA	150.7	ADM.	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) AC ARC WELDER * 2 SETS 2) RJ-O103	3) MARUMA TECHNICA	315.6	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) CO2 GAS SHIELD ARC WELDER 2) RJ-1312	3) MARUMA TECHNICA	390.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) ALTERNATOR SCOPE 2) DI-1101	3) MARUMA TECHNICA	139.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) CONTAMETER 2) YC-1000-21	3) MARUMA TECHNICA	510.9	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) BLACK LIGHT 2) MK-0501	3) MARUMA TECHNICA	155.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) VACUUM CLEANER 2) JE4500	3) MARUMA TECHNICA	281.3	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) FLOOR SWEEPER * 2 SETS 2) F-100	3) MARUMA TECHNICA	300.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) HARD SCOPE(SHORE) 2) MR-2602	3) MARUMA TECHNICA	128.6	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) PM TUNE UP SERVICE KIT(C) 2) 799-201-1900	3) MARUMA TECHNICA	331.5	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) THERMOMETER 2) 1236700	3) MARUMA TECHNICA	136.6	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) TESTER G 2) 1U6661	3) MARUMA TECHNICA	481.9	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) BLOCK 2) 1U6662	3) MARUMA TECHNICA	120.0	STORE	daily	good	

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平成13年4月24日現在

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96/97(H8)	KYO-YO	WORKSHOP	1) TOOL G 2) 1288822	3) MARUMA TECHNICA	199.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) MULTITACH G 2) 9U7400	3) MARUMA TECHNICA	131.7	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) INDICATOR G 2) 8T2700	3) MARUMA TECHNICA	150.2	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) THERMOMETER 2) 4C6500	3) MARUMA TECHNICA	198.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) TESTER G 2) 8T5320	3) MARUMA TECHNICA	131.7	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) ADAPTER G 2) 1U5482	3) MARUMA TECHNICA	101.5	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) TESTER G 2) 5P4150	3) MARUMA TECHNICA	122.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) INDICATOR G 2) 8T5300	3) MARUMA TECHNICA	176.6	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) ADAPTER G 2) 8T5301	3) MARUMA TECHNICA	204.9	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) TOOL G 2) 6V6070	3) MARUMA TECHNICA	174.6	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) GAUGE G 2) 1U5796	3) MARUMA TECHNICA	131.7	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) PUMP G 2) 1113769	3) MARUMA TECHNICA	702.4	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) GOVERNOR G 2) 2W2410	3) MARUMA TECHNICA	278.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) VALVE G 2) 3T5018	3) MARUMA TECHNICA	476.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) VALVE G 2) 7T8557	3) MARUMA TECHNICA	183.4	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) VALVE G 2) 3T6443	3) MARUMA TECHNICA	930.7	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) VALVE G 2) 1003215	3) MARUMA TECHNICA	122.0	STORE	daily	good	

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平成13年4月24日現在

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96/97(H8)	KYO-YO	WORKSHOP	1) GOVERNOR G 2) 4P5513	3) MARUMA TECHNICA	422.4	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) VALVE G 2) 8E5521	3) MARUMA TECHNICA	396.0	STORE	daily	good	
96/97(H8)	KYO-YO	WORKSHOP	1) PUMP G 2) 6E5470	3) MARUMA TECHNICA	138.5	STORE	daily	good	
97/98(H9)	KYO-YO	Common	1) COMPACT CAM CORDER 2) JVC-GR-AX 637	3) JVC	213.5	ADM.	daily	good	WITH TRIPOD VIVITAR VPT-30
97/98(H9)	KYO-YO	Common	1) OVERHEAD PROJECTOR 2) ELMO-HP-A380 ZIIN	3) ELMO	241.7	ADM.	daily	good	
97/98(H9)	KYO-YO	Common	1) LASER DISK PLAYER 2) LDP-3600P	3) SONY 8811157	516.3	ADM.	daily	good	
97/98(H9)	KYO-YO	Common	1) PHOTO COPY MACHINE 2) NP6241	3) CANON	1173.4	ADM.	daily	good	WITH DOCUMENT FEEDER,20 BIN SORTER etc.
97/98(H9)	KYO-YO	Common	1) COMPUTER 2) GATEWAY2000 G5-200	3) GATEWAY	499.3	ADM.	daily	good	
97/98(H9)	KYO-YO	Common	1) LASER PRINTER 2) HP 4MV	3) HEWLET PACKARD	520.0	ADM.	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) Hack sawing machine 2) KILSER-250EX	3) MURAHASHI	839.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) ENGINE GENERATOR * 2pcs. 2) XI-3151	3) MARUMA TECHNICA	316.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) VACUUM CLEANER * 2pcs. 2) JE-4500	3) MARUMA TECHNICA	581.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) WHEEL ALIGNMENT TEST SYSTEM 2) MB-1950	3) MARUMA TECHNICA	783.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) AC ARC WELDER * 2 SETS 2) RJ-0103	3) MARUMA TECHNICA	341.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) CO2 GAS SHIELD ARC WELDER 2) RJ-1312	3) MARUMA TECHNICA	550.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) BRAKE ASS'Y 2) 23A-32-11000	3) KOMATSU	113.4	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) HYDRAULIC PUMP ASS'Y 2) 9T-9912	3) KOMATSU	315.4	STORE	daily	good	

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97/98(H9)	KYO-YO	WORKSHOP	1) INJECTOR SETTING TOOL 2) 3822732	3) MARUMA TECHNICA	1350.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) CUTAWAY MODEL (ORBIT-ROLL 2) MC418-64-25000	3) KOMATSU	441.0	ADM.	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) CUTAWAY MODEL (HYDRAULIC 2) MC14X-63-01062	3) KOMATSU	810.0	ADM.	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) CUTAWAY MODEL (PPC VALVE) 2) MCM PPC220-6	3) KOMATSU	279.0	ADM.	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) CUTAWAY MODEL (CONTROL 2) MC23A-60-12200	3) KOMATSU	662.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) TEMPERATURE GAUGE 2) 16EXL3, NON-CONTACT TYPE	3) 3M USA	346.5	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) SPARE PARTS SET (VALVE) 2) 8E5525	3) CATERPILLAR	759.6	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) MASTER CYLINDER 2) CA8R4070	3) CATERPILLAR	119.2	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) MOTOR ASSY 2) 23B-62-11500	3) KOMATSU	302.0	ADM.	daily	good	
98/99(H10)	KYO-YO	Common	1) PHOTO COPY MACHINE 2) NP6241	3) CANON	1478.6	ADM.	daily	good	WITH DOCUMENT FEEDER, 20 BIN SORTER etc.
98/99(H10)	KYO-YO	WORKSHOP	1) PT PUMP 2) NT855CT(D85A-18)	3) MARUMA	999.9	ADM.	daily	good	=Rs.459,900-
98/99(H10)	KYO-YO	WORKSHOP	1) ASSY.-DISASSY. STAND FOR 2)	3) DIMO	740.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) PUMP & FUEL SYSTEM MANUAL 2)	3) CATERPILLAR	216.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) PROTECTIVE GUARD FOR TRACK 2)	3) DIMO	170.8	ADM.	daily	good	Rs.69,000.00
98/99(H10)	KYO-YO	WORKSHOP	1) PROTECTIVE GUARD HYDRAULIC 2)	3) DIMO	147.3	ADM.	daily	good	Rs.59,500.00
98/99(H10)	KYO-YO	WORKSHOP	1) HARDNESS TESTER (IDΦ25*) 2) MR-2602	3) MARUMA	120.5	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) HYDRAULIC FLOW TESTER 2) 4C9437	3) MITSUBISHI	353.0	ADM.	daily	good	R

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平成13年4月24日現在

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98/99(H10)	KYO-YO	WORKSHOP	1) WELDING WIRE(225kgs) * 2) CE-2107(500LB PACK)	3) MARUMA TECHNICA	412.5	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) WELDING WIRE(225kgs) * 2) CE-2108(500LB PACK)	3) MARUMA TECHNICA	412.5	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) ELECTRIC CHALK BOARD 2) KISS-10R	3) KOKUYO	125.7	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) ARC WELDER *3pcs. 2) RJ-0103	3) MARUMA TECHNICA	418.4	ADM.	daily	good	
98/99(H10)	KYO-YO	Common	1) PERSONAL COMPUTER *2pcs. 2) G5-200	3) IBM	418.4	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) BARCKET FOR REPAIR STAND 2)	3) MARUMA TECHNICA	115.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) ALTERNATOR* 2pcs. 2) B/L(35A)	3) KOMATSU	260.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) ALTERNATOR* 2pcs. 2) W/B(25A)	3) KOMATSU	260.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) SWIVEL JOINT ASSY. 2)	3) KOMATSU	1080.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) SLIP RING ASSY. 2)	3) KOMATSU	710.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) CONNECTOR REPAIR SET * 2pcs. 2)	3) MARUMA TECHNICA	560.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) TORQLE FLOW TRANSMISSION 2) PLASTIC MODEL	3) KOMATSU	1375.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) PLANETARY GEAR TRANSMISSION 2) PLASTIC MODEL	3) KOMATSU	350.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) FLYWHEEL ADAPTER PLATE 2) CAT-A	3) CATERPILLAR	110.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) FLYWHEEL ADAPTER PLATE 2) CAT-B	3) CATERPILLAR	110.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) FLYWHEEL ADAPTER PLATE 2) CAT-C	3) CATERPILLAR	110.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) BRACKET ASS'Y 2) 852-0023-477	3) CATERPILLAR	215.0	ADM.	daily	good	

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平成13年4月24日現在

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98/99(H10)	KYO-YO	WORKSHOP	1) MOBILE WORK BENCH *5pcs. 2) BS-1803	3) MARUMA TECHNICA	670.0	ADM.	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) PARTS CLEANER 2) OL-0802	3) MARUMA TECHNICA	270.0	ADM.	daily	good	
99/00(H11)	KYO-YO	Common	1) INJECTION PUMP 2) 19000-0340 -VE	3) TOYOTA	210.0	STORE	daily	good	
98/00(H11)	KYO-YO	WORKSHOP	1) BENCH VISE 2) BS-1914B	3) MARUMA TECHNICA	134.0	STORE	daily	good	
99/00(H11)	KYO-YO	WORKSHOP	1) FLYWHEL ADAPTER PLATE 2) CAT-A	3) MARUMA TECHNICA	110.0	STORE	daily	good	
99/00(H11)	KYO-YO	WORKSHOP	1) FLYWHEL ADAPTER PLATE 2) CAT-B	3) MARUMA TECHNICA	110.0	STORE	daily	good	
99/00(H11)	KYO-YO	WORKSHOP	1) FLYWHEL ADAPTER PLATE 2) CAT-C	3) MARUMA TECHNICA	110.0	STORE	daily	good	
99/00(H11)	KYO-YO	WORKSHOP	1) BRACKET ASS'Y FOR HYDRAULIC 2) 852-0023-477	3) MARUMA TECHNICA	110.0	STORE	daily	good	
99/00(H11)	KYO-YO	WORKSHOP	1) WORK BENCH *5 PCS. 2) BS-1803	3) MARUMA TECHNICA	670.0	STORE	daily	good	
99/00(H11)	KYO-YO	WORKSHOP	1) PARTS CLEANER 2) OL-0802	3) MARUMA TECHNICA	270.0	STORE	daily	good	
99/00(H11)	KYO-YO	WORKSHOP	1) PARTS RACK * 3SETS 2)	3) SLIMCO	556.5	BESIDE	daily	good	
H12(00/	KYO-YO	WORKSHOP	1) Transmission Assembly 2) KOMATSU D20A6 BULL	3) KOMATSU	529.5	STORE	daily	good	
H12(00/	KYO-YO	WORKSHOP	1) PRESSURE PLATE 2) KOMATSU D20A6 BULL	3) KOMATSU	133.5	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) BRG KIT TX 2) 1448890	3) CATERPILLAR	180	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Gear 2) 1M1692	3) CATERPILLAR	243.7	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) OIL SEPARATOR ELEMENT*5pcs. 2) 302	3) MARUMA	567	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) OIL FILTER*5pcs. 2) 674	3) MARUMA	455	STORE	daily	good	

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H12(00/	EQUIPME	WORKSHO	1) CONDENSOR MOTOR 2) 905	3) MARUMA	150	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) VALVE*6pcs. 2) MJ627/1	3) MARUMA	789	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) VACUME GAUGE *2 pcs. 2) OH167/2	3) MARUMA	376	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) IGNITION PLUG *3pcs. 2)	3) MARUMA	819	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) HOSE*2pcs. 2)	3) MARUMA	464	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) RELEF VALVE ASSEMBLY 2) 812-1070-211	3) MARUMA	103	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) UNLOADER VALVE 2) 812-2094-000	3) MARUMA	187	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) MOTOR DRIVE MODULE*2pcs. 2) 830-6022-000	3) MARUMA	186	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) FLUX 200KG/DRUM * 4pcs. 2) CE-2202	3) MARUMA	573	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) HIGH PRESSURE HOSE *3pcs. 2)	3) MARUMA	300	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) PROPEL MOTOR ASSEMBLY 2)	3) KOBELCO YN 021765	1121	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) PUMP ASSEMBLY 2)	3) KOBELCO YN 021765	915	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) SIMULATOR 2)	3) KOBELCO	1585	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) STC INJECTORS * 2 SETS 2) 5071497	3) CUMMINS	250	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) PTG PUMP * 3 SETS 2) 5060199	3) CUMMINS	1590	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) EXHAUST GAS ANALYSER 2) CAMAX TEGA+401	3) CAMAX	400	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) ENGINE ANALYSER 2) AUTOMASTER EA-VP 10/D	3) MULTY NATIONAL LTD.	1100	STORE	daily	good	



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H12(00/	EQUIPME	WORKSHO	1) AUTOMATIC TRANSMISSION 2) LH103	3) DETROIT DIESEL-ALLIION	610	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) POWER STEERING GEAR 2) LN145	3) SATHOSA MOTORS LTD.	180	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) DISTRIBUTOR PUMP *2 sets 2) 104740-3683	3) KOMATSU	330	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Inline Fuel Injection Pump 2) F8037900	3) Ashok Leyland	120	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Gear Box 2) syncromesh A1525000	3) Ashok Leyland	400	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Crank Case Cylinder Block 2) B7736501	3) Ashok Leyland	320	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Hydraulic Simulator 2) with circuit	3) A1 High Tech Ltd.	290	STORE	daily	good	
H12(00/	KYO-YO	WORKSHOP	1) Hydraulic Pump Assembly 2) KOMATSU D20A6 BULL	3) KOMATSU	143.4	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Shaft 2) 4K5098	3) CATERPILLAR	147.4	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Pinion 2) 4K5074	3) CATERPILLAR	137.4	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Shaft 2) 6V3158	3) CATERPILLAR	198.2	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Shaft 2) 3V1025	3) CATERPILLAR	301.6	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Gear 2) 1M1698	3) CATERPILLAR	262.5	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Gear 2) 1M1659	3) CATERPILLAR	187.6	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Core AS 2) 1275537	3) CATERPILLAR	326.9	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Cartridge G 2) 7C9309	3) CATERPILLAR	218.4	STORE	daily	good	
H12(00/	EQUIPME	WORKSHO	1) Motor G 2) 3E5381	3) CATERPILLAR	111.4	STORE	daily	good	

8) 機材の利用、管理状況表

160万円以上の機材)

平成13年4月24日現在

YEAR	BUDGET	COURSE	1) NAME 2) MODEL	3) MANUFACTURER	¥VALUE×1,000	LOCATION	USAGE	CONDITION	REMARKS
96/97(H8)	KYO-YO	Common	1) TOYOTA COASTER 2) HZB50R-ZGMSS	3) TOYOTA HZB50-0103183	3790.0	ADM.	daily	good	FRAME NO.:HZB50-0103183, ENGINE
96/97(H8)	KYO-YO	WORKSHOP	1) SIMULATOR (ELECTRICAL 2) KL-475385	3) MARUMA TECHNICA	2705.8	STORE	daily	good	
97/98(H9)	KYO-YO	Common	1) GENERATOR 2) CAT 3406	3) CATERPILLER	6000.0	ADM.	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) SIMULATOR 2 PCS. 2) KL-475385	3) MARUMA TECHNICA	1540.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) TRANSMISSION ASS'Y WITH 2) 714-13-10000	3) KOMATSU	4222.8	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) FINAL DRIVE ASS'Y 2) 20Y-27-00102	3) KOMATSU	1836.0	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) FLUX RECLIMER 2) FOR CE-2001	3) KOMATSU	2983.5	STORE	daily	good	
97/98(H9)	KYO-YO	WORKSHOP	1) CUTAWAY MODEL (AXLE ASS'Y 2) MC418-23-21050	3) KOMATSU	1926.0	STORE	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) TYRE REMOVING MACHINE 2) HD 1200E CL VERSION	3) CORGHI,ITALY	2363.7	STORE	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) BLASTING MACHINE 2) G1200	3) MARUMA	1856.3	STORE	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) RETARDER ASSY. 2)	3) KOMATSU	1700.0	STORE	daily	good	
98/99(H10)	KYO-YO	WORKSHOP	1) CUTAWAY MODEL (COMPRESSOR 2) EC106Z-1	3) KOMATSU	4400.0	STORE	daily	good	
99/00(H11)	KYO-YO	Common	1) PHOTO COPY MACHINE * 2 SETS 2) NP6241	3) CANON	1762.0	ADM.	daily	good	WITH DOCUMENT FEEDER,20 BIN SORTER etc.
H12(00/	EQUIPME	WORKSHG	1) WELDING WIRE(500LBS)*4pcs. 2) CE-2105	3) MARUMA	1790	STORE	daily	good	

8) 機材の利用、管理状況表

(10万円以上160万円未満の機材)

機材/供与

平成13年4月24日現在

YEAR	BUDGET	COURSE	1) NAME 2) MODEL	3) MANUFACTURER	¥VALUE X1,000	LOCATION	USAGE	CONDITION	REMARKS
H12(00/	EQUIPME	WORKSHO	1) Engine Assembly *2 sets 2)	3) Mitsubishi Motors	142.4	STORE	daily	good	

Training of Counterparts in Japan (Result)

12. C/P研修員受入一覧表 (英)

Name	Field	Period	96/97												97/98												98/99												99/00												00/01												01																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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	1222	1223	1224	1225	1226	1227	1228	1229	1230	1231	1232	1233	1234	1235	1236	1237	1238	1239	1240	1241	1242	1243	1244	1245	1246	1247	1248	1249	1250	1251	1252	1253	1254	1255	1256	1257	1258	1259	1260	1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272	1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284	1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296	1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308	1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404	1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416	1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459	1460	1461	1462	1463	1464

現地業務費支出実績一覧 (平成8年10月～平成13年9月)

(単位：円)

	平成8年度(1996)	平成9年度(1997)	平成10年度(1998)	平成11年度(1999)	平成12年度(2000)	平成13年度(2001)	合 計
一般現地業務費	5,056,000	10,260,944	7,776,944	6,284,000	7,676,000	5,412,000	42,465,888
技術交換費	0	0	1,419,712	0	0	0	1,419,712
中堅技術者養成対策費	0	1,600,000	1,368,125	978,163	666,000	0	4,612,288
合 計	5,056,000	11,860,944	10,564,781	7,262,163	8,342,000	5,412,000	48,497,888

JICA Local Budget Support for CETRAC Project (Oct., 1996-Sep., 2001)

(YEN)

	1996	1997	1998	1999	2000	2001	Total
Local Budget for JICA-CETRAC Project Office	5,056,000	10,260,944	7,776,944	6,284,000	7,676,000	5,412,000	42,465,888
Technology Exchange Programme (To Pakistan/Singapore)	0	0	1,419,712	0	0	0	1,419,712
Middle Level Mechanic Training	0	1,600,000	1,368,125	978,163	666,000	0	4,612,288
<b>Total</b>	<b>5,056,000</b>	<b>11,860,944</b>	<b>10,564,781</b>	<b>7,262,163</b>	<b>8,342,000</b>	<b>5,412,000</b>	<b>48,497,888</b>

**CETRAC RECURRENT EXPENDITURE**

14. スリ・ランカ側予算措置一覧表 (英)

	1996	1997	1998	1999	2000
	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.
<b>Treasury Grants</b>	<b>0.00</b>	<b>18,250,000.00</b>	<b>15,000,000.00</b>	<b>7,500,000.00</b>	<b>15,000,000.00</b>
Personal Emoluments	2,200,080.53	2,933,440.70	4,058,919.28	4,172,667.92	4,958,477.98
Travelling Expenses	26,399.89	35,199.85	26,614.80	24,469.50	98,749.40
Supplies and Requisites	343,954.18	458,605.57	369,491.75	186,883.08	577,248.18
Repairs and Maintenance	1,124,819.47	1,499,759.29	1,916,726.75	2,164,616.10	1,582,019.89
Transports, Communication Utilities	2,325,345.77	3,100,461.03	3,506,172.17	3,970,554.73	5,011,359.18
Gratuities , Pension & Retirement Benefits	355,752.61	474,336.81	640,007.32	606,935.21	811,826.05
Finance Charges	0.00	0.00	64,870.21	0.00	119,730.30
Staff Welfare	268,842.67	358,456.89	166,916.25	177,821.42	413,703.39
Staff Training	227,471.75	303,295.67	111,078.58	339,092.60	107,111.84
Other Administration Expenses	325,125.75	433,501.00	395,058.85	485,598.03	444,468.92
Consultancy Support Staff	6,052.50	8,070.00	654.50	47,200.00	47,760.00
Training Materials	256,902.01	250,850.06	380,922.58	137,920.00	1,202,096.40
Capital Expenditure	1,380,746.17	1,022,953.49	5,850,761.18	1,607,433.75	0.00
Depreciation					1,000,000.00
<b>Total Expenses</b>	<b>8,841,493.30</b>	<b>10,878,930.36</b>	<b>17,488,194.22</b>	<b>13,921,192.34</b>	<b>16,374,551.53</b>