

CONTENTS

Preface

Letter of Transmittal

Project Site Map

List of drawings and tables / Abbreviations

Summary

Chapter 1	Background of the Project	1
1-1	Current Situation and Problems in the Sector concerned	1
1-1-1	Current Situation and Problems	1
1-1-2	Development Planning	8
1-1-3	The Socioeconomic Situation	9
1-2	Background, Details and Outline of the Request for Grant Aid Cooperation	11
1-2-1	Background and Details of the Request	11
1-2-2	The Content of the Request	13
1-3	Trends in Aid From Japan	15
1-4	Trends in aid from other donors	17
Chapter 2	Contents of the Project	19
2-1	Basic Concept of the Project	19
2-1-1	Primary Goal and Project Objectives	19
2-1-2	Outline of the Project	19
2-2	Basic Design of the Requested Japanese Assistance	22
2-2-1	Basic Design Policy	22
2-2-1-1	Design Policy	22
2-2-1-2	Policy on Natural Environment	43
2-2-1-3	Policy on Socio-Economic Condition	44
2-2-1-4	Policy on Construction Circumstances	44
2-2-1-5	Policy on Implementation Schedule	44

2-2-2	Basic Plan	44
2-2-2-1	Contents of the Request.....	44
2-2-2-2	Overall Plan of the Requested Japanese Assistance.....	55
2-2-2-3	Equipment Plan.....	59
2-2-3	Basic Design Drawings.....	66
2-2-4	Procurement and Installation Plans.....	125
2-2-4-1	Policies on Procurement and Installation	125
2-2-4-2	Points to Note in Installation and Procurement.....	126
2-2-4-3	Scope of Works.....	127
2-2-4-4	Supervisory Plan for Procurement and Equipment Installation	130
2-2-4-5	Equipment Procurement Plan	132
2-2-4-6	Quality Control Plan.....	133
2-2-4-7	Implementation Schedule	133
2-3	Outline of Works to be Undertaken by the Indonesian Side.....	136
2-4	Project Operation / Upkeep Plan.....	138
2-4-1	Personnel at the News Division	138
2-4-2	Technical Level of the News Division.....	138
2-4-3	Maintenance (Repair) System.....	139
2-5	Operation/Maintenance Cost of the Project after Implementation	142
2-5-1	Estimation of Maintenance Cost.....	142
2-5-2	Maintenance Budget to be Appropriated at TVRI.....	143
2-5-3	Estimation of Operation Cost	148
2-5-4	Personnel Cost	149
2-5-5	Operation & Maintenance Cost	151
2-6	Other Relevant Issues	151
2-6-1	Introduction of Soft Components in the Project	151
Chapter 3	Project Evaluation and Recommendations	153
3-1	Project Effect	153
3-1-1	Direct Effects	153
3-1-2	Indirect effects	154
3-2	Recommendations.....	154
3-3	Conclusion	156

Appendices

1. Member List of the Study Team
2. Study Schedule
3. List of Parties Concerned in the Recipient Country
4. Minutes of Discussions
 - 4.1 Minutes of Discussions on the Basic Design Study
 - 4.2 Memorandums of Understanding
 - 4.3 Minutes of Discussions on the Basic Design Study
5. Cost Estimation Borne by Recipient Country