

Table 9.4.2-11 Financial Plan (Wastewater Treatment) - Capital Works

Item	Total Cost	Completed	(USD JD million)																				
			2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Wastewater Treatment Projects																							
01-WW Upgrading and Expansion of Samra WWTP	105.0			5.0	25.0	30.0	25.0	20.0															
02-WW South Amman Wastewater Project Phase I Stage 2	70.0						5.0	5.0	20.0	20.0	20.0												
03-WW Ain Ghal Pre-Treatment Plant and Conveyer	45.0	27.0	16.0	2.0																			
04-WW Miscellaneous Small Projects	44.0		4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0										
05-WW Irbid Stage I	43.0	34.0	9.0																				
06-WW Jordan Valley Sanitation - North Zarbak	30.0							5.0	10.0	10.0	5.0												
07-WW Irbid Stage II	48.0			2.0	8.0	10.0	10.0	10.0	8.0														
08-WW Clogging Rehabilitation Various Cities	30.0	20.0	10.0																				
09-WW Maan, Mutah and Alkharaz Wastewater Projects	28.7								9.6	9.6	9.6												
10-WW Aqaba Wastewater Project	12.0				3.0	5.0	4.0																
11-WW Ma'an and Adjacent Areas Wastewater Project	18.0			6.0	6.0	6.0																	
12-WW Wadi Musa Wastewater Project	20.0	13.0	7.0																				
13-WW Community Infrastructure Wastewater Project	10.0			2.0	3.0	3.0	2.0																
14-WW Sakab Wastewater System	10.0				2.0	3.0	3.0	2.0															
15-WW Upgrading K. Gharbi and Ajlun WWTP	12.0				3.0	6.0	3.0																
16-WW South Amman Wastewater Project Phase I - Jwa'leh	11.0			3.0	4.0	4.0																	
17-WW Dead Sea Wastewater Infrastructure	6.0			2.0	2.0	2.0																	
18-WW Madaba WWTP Upgrade and Expansion	6.0		1.0	2.0	2.0	1.0																	
19-WW Upgrading Mafraq WWTP	6.0				0.6	2.4	3.0																
20-WW Upgrading Tafila WWTP	6.0					0.6	2.4	3.0															
21-WW Upgrading and Expansion of Karak WWTP	23.0			1.0	4.0	4.0	4.0	4.0	4.0	2.0													
22-WW Upgrading Mafraq WWTP	5.5			1.4	2.8	1.4																	
23-WW Karak WWTP Upgrade & Expansion	6.0			3.0	2.0	1.0																	
24-WW Abu-Dumair WWTP Upgrade & Expansion	3.0								1.0	1.0	1.0												
25-WT Jordan Valley Community Waste Management Project	2.0			0.5	0.5	0.5	0.5																
Total	600.2	94.0	47.0	33.9	71.9	83.9	65.9	53.0	56.6	46.6	39.6	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 9.4.3-13 Financial Plan (Wastewater Treatment) - Payment of Interest - Case I

(Unit: JD million)																							
Item	Total Cost	Completed	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Balance of Long Term Loans (Loan=100%, Repayment Period=25 Years, Grace Period=3 Years, Annual Interest Rate=6.5%)																							
Wastewater Treatment Projects																							
01-WW Upgrading and Expansion of Satta WWTP	105.0			5.0	30.0	60.0	85.0	100.2	95.5	90.7	85.9	81.1	76.4	71.6	66.8	62.0	57.3	52.5	47.7	43.0	38.2	33.4	28.6
02-WW South Amman Wastewater Project Phase I Stage 2	70.0						5.0	10.0	30.0	50.0	66.8	67.6	60.5	57.3	54.1	50.9	47.7	44.5	41.4	38.2	35.0	31.8	28.6
03-WW Ain Ghazal Pre-Treatment Plant and Collector	45.0	27.0	43.0	45.0	45.0	43.0	40.9	38.9	36.8	34.8	32.7	30.7	28.6	26.6	24.5	22.5	20.5	18.4	16.4	14.3	12.3	10.2	8.2
04-WW Miscellaneous Small Projects	44.0		4.0	8.0	12.0	16.0	18.0	20.0	22.0	24.0	26.0	28.0	30.0	28.0	26.0	24.0	22.0	20.0	18.0	16.0	14.0	12.0	10.0
05-WW Infil Stage I	43.0	34.0	43.0	43.0	43.0	41.0	39.1	37.1	35.2	33.2	31.3	29.3	27.4	25.4	23.5	21.5	19.5	17.6	15.6	13.7	11.7	9.8	7.8
06-WW Jordan Valley Sanitation - North Skanah	30.0							5.0	15.0	25.0	30.0	28.6	27.3	25.9	24.5	23.2	21.8	20.5	19.1	17.7	16.4	15.0	13.6
07-WW Infil Stage II	48.0			2.0	10.0	20.0	30.0	37.8	43.6	41.5	39.3	37.1	34.9	32.7	30.5	28.4	26.2	24.0	21.8	19.6	17.5	15.3	13.1
08-WW Ongoing Rehabilitation Various Cities	30.0	20.0	30.0	30.0	30.0	28.6	27.3	25.9	24.5	23.2	21.8	20.5	19.1	17.7	16.4	15.0	13.6	12.3	10.9	9.5	8.2	6.8	5.5
09-WW Mazar, Muha and Alchamra Wastewater Projects	28.7								9.6	19.2	28.8	28.8	27.5	26.2	24.9	23.6	22.3	21.0	19.7	18.4	17.1	15.8	14.5
10-WW Ajlun Wastewater Project	12.0				3.0	8.0	12.0	12.0	11.5	10.9	10.4	9.8	9.3	8.7	8.2	7.6	7.1	6.5	6.0	5.5	4.9	4.4	3.8
11-WW Na'ur and Adjacent Areas Wastewater Project	18.0			6.0	12.0	18.0	18.0	17.2	16.4	15.5	14.7	13.9	13.1	12.3	11.5	10.6	9.8	9.0	8.2	7.4	6.5	5.7	4.9
12-WW Wadi Moussa Wastewater Project	20.0	13.0	20.0	20.0	20.0	19.1	18.2	17.3	16.4	15.5	14.5	13.6	12.7	11.8	10.9	10.0	9.1	8.2	7.3	6.4	5.5	4.5	3.6
13-WW Community Infrastructure Wastewater Project	10.0			2.0	5.0	8.0	10.0	9.5	9.1	8.6	8.2	7.7	7.3	6.8	6.4	5.9	5.5	5.0	4.5	4.1	3.6	3.2	2.7
14-WW Sakab Wastewater System	10.0				2.0	5.0	8.0	10.0	9.5	9.1	8.6	8.2	7.7	7.3	6.8	6.4	5.9	5.5	5.0	4.5	4.1	3.6	3.2
15-WW Upgrading Rafiqiya and Ajlun WWTP	12.0				3.0	9.0	12.0	12.0	11.5	10.9	10.4	9.8	9.3	8.7	8.2	7.6	7.1	6.5	6.0	5.5	4.9	4.4	3.8
16-WW South Amman Wastewater Project Phase I - InaTallaha	11.0			3.0	7.0	11.0	11.0	10.5	10.0	9.5	9.0	8.5	8.0	7.5	7.0	6.5	6.0	5.5	5.0	4.5	4.0	3.5	3.0
17-WW Dead Sea Wastewater Infrastructure	6.0			2.0	4.0	6.0	6.0	5.7	5.5	5.2	4.9	4.6	4.4	4.1	3.8	3.5	3.3	3.0	2.7	2.5	2.2	1.9	1.6
18-WW Madaba WWTP Upgrade and Expansion	6.0		1.0	3.0	5.0	6.0	5.7	5.5	5.2	4.9	4.6	4.4	4.1	3.8	3.5	3.3	3.0	2.7	2.5	2.2	1.9	1.6	1.4
19-WW Upgrading Ma'an WWTP	6.0				0.6	3.0	6.0	6.0	5.7	5.5	5.2	4.9	4.6	4.4	4.1	3.8	3.5	3.3	3.0	2.7	2.5	2.2	1.9
20-WW Upgrading Talla WWTP	6.0					0.6	3.0	6.0	6.0	5.7	5.5	5.2	4.9	4.6	4.4	4.1	3.8	3.5	3.3	3.0	2.7	2.5	2.2
21-WW Upgrading and Expansion of Karak WWTP	23.0			3.0	5.0	9.0	13.0	16.0	18.9	19.9	18.8	17.8	16.7	15.7	14.6	13.6	12.5	11.5	10.5	9.4	8.4	7.3	6.3
22-WW Upgrading Madaya WWTP	5.5			1.4	4.2	5.6	5.6	5.4	5.1	4.9	4.6	4.4	4.1	3.9	3.6	3.4	3.1	2.9	2.6	2.4	2.1	1.9	1.6
23-WW Ramtha WWTP Upgrade & Expansion	6.0			3.0	5.0	6.0	6.0	5.7	5.5	5.2	4.9	4.6	4.4	4.1	3.8	3.5	3.3	3.0	2.7	2.5	2.2	1.9	1.6
24-WW Abu-Musar WWTP Upgrade & Expansion	3.0								1.0	2.0	3.0	3.0	2.9	2.7	2.6	2.5	2.3	2.2	2.0	1.9	1.8	1.6	1.5
25-WT Jordan Valley Community Waste Management Project	2.0			0.5	1.0	1.5	2.0	1.9	1.8	1.7	1.6	1.5	1.5	1.4	1.3	1.2	1.1	1.0	0.9	0.8	0.7	0.6	0.5
Total	600.2	94.0	141.0	174.9	246.8	324.4	381.8	413.6	451.2	476.5	491.6	469.7	446.5	419.2	391.9	364.6	337.3	310.1	282.8	255.5	228.2	200.9	173.6
Payment of Interest		6.1	9.2	11.4	16.0	21.1	24.8	27.0	29.3	31.0	32.0	30.5	29.0	27.2	25.5	23.7	21.9	20.2	18.4	16.6	14.8	13.1	11.3
Local Cost=30%, Foreign Cost=70%																							
Wastewater Treatment Projects Total																							
		65.8	98.7	122.4	172.8	227.1	267.2	290.9	315.8	333.5	344.1	328.8	312.5	293.4	274.3	255.2	236.1	217.0	197.9	178.8	159.7	140.6	121.5
Payment of Interest		4.3	6.4	8.0	11.2	14.8	17.4	18.9	20.5	21.7	22.4	21.4	20.3	19.1	17.8	16.6	15.3	14.1	12.9	11.6	10.4	9.1	7.9

Table 9.4.1-13 Financial Plan (Wastewater Treatment) - Payment of Principal - Case I

(Unit JD million)																							
Item	Total Cost	Completed	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Financial Terms: Loans=100%, Repayment Period=25 Years, Grace Period=3 Years, Annual Interest Rate=6.5%																							
Wastewater Treatment Projects																							
01-WW Upgrading and Expansion of Samra WWTP	105.0						4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8
02-WW South Amman Wastewater Project Phase I Stage I	70.0									3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
03-WW Ain Ghalb Pre-Treatment Plant and Conveyer	45.0				2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
04-WW Miscellaneous Small Projects	44.0					2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
05-WW Irbed Stage I	43.0				2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
06-WW Jordan Valley Sanitation - North Shalakh	30.0										1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
07-WW Irbed Stage II	48.0						2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2
08-WW Oqaidah Rehabilitation Various Cities	30.0				1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
09-WW Mizar, Ma'la and Akkama Wastewater Projects	28.7											1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
10-WW Ajlun Wastewater Project	12.0							0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
11-WW Nahal and Adjacent Areas Wastewater Project	18.0						0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
12-WW Wadi Moussa Wastewater Project	20.0				0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
13-WW Community Infrastructure Wastewater Project	10.0						0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
14-WW Sakaka Wastewater System	10.0							0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
15-WW Upgrading Kufanja and Ajlun WWTP	12.0							0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
16-WW South Amman Wastewater Project Phase I - Jara/Talaha	11.0						0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
17-WW Dead Sea Wastewater Infrastructure	6.0						0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
18-WW Madaba WWTP Upgrade and Expansion	6.0					0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
19-WW Upgrading Ma'la WWTP	6.0						0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
20-WW Upgrading Tafila WWTP	6.0							0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
21-WW Upgrading and Expansion of Karak WWTP	23.0						1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
22-WW Upgrading Madaya WWTP	5.5						0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
23-WW Ramtha WWTP Upgrade & Expansion	6.0						0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
24-WW Abu-Naser WWTP Upgrade & Expansion	3.0											0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
25-WT Jordan Valley Community Waste Management Project	2.0						0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	600.2	0.0	0.0	0.0	6.3	8.5	19.2	21.0	21.3	24.5	25.8	27.3	27.3	27.3	27.3	27.3	27.3	27.3	27.3	27.3	27.3	27.3	27.3
Local Cost=30%, Foreign Cost=70%																							
Wastewater Treatment Projects Total		0.0	0.0	0.0	4.4	6.0	13.4	14.7	14.9	17.1	18.1	19.1	19.1	19.1	19.1	19.1	19.1	19.1	19.1	19.1	19.1	19.1	19.1

Table 9.4.2-14 Financial Plan (Wastewater Reuse) - Revenues

Wastewater Quantity		(Unit: m ³)																			
Item	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Abo Muter	0	0	378,303	434,812	494,923	558,353	612,121	667,989	725,959	786,029	848,200	877,521	906,842	936,163	965,484	994,806	1,029,195	1,063,584	1,097,973	1,132,362	1,166,751
Aqaba	0	0	0	0	3,253,790	3,838,006	4,277,274	4,745,424	5,232,458	5,730,375	6,263,175	6,793,855	7,324,534	7,855,213	8,385,893	8,916,572	9,414,693	9,912,814	10,410,935	10,909,056	11,407,176
Fekar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	725,833	755,835	785,838	815,840	845,843	875,846
Irbid (Central and Wadi Arab)	0	0	0	0	0	1,864,725	2,112,558	2,371,200	2,640,650	2,920,909	3,211,977	3,235,341	3,258,706	3,282,071	3,305,435	3,328,800	3,328,800	3,328,800	3,328,800	3,328,800	3,328,800
Karak	0	0	0	0	0	490,572	540,638	592,706	646,778	702,852	760,929	801,522	842,116	882,709	923,303	963,896	997,874	1,031,853	1,065,831	1,099,810	1,133,788
Kufraja	0	0	0	0	0	0	0	0	0	0	1,604,461	1,718,052	1,831,644	1,945,235	2,058,827	2,172,418	2,288,311	2,404,204	2,520,096	2,635,989	2,751,882
Mafan	0	0	0	0	0	0	0	0	0	0	0	652,744	701,116	749,488	797,860	846,233	890,948	935,663	1,010,378	1,045,094	1,119,809
Motash	0	0	0	877,263	987,330	1,103,142	1,258,516	1,420,771	1,589,906	1,765,923	1,948,820	2,060,697	2,172,574	2,284,451	2,396,328	2,508,206	2,618,847	2,729,488	2,840,129	2,950,770	3,061,411
Motraq	0	0	0	0	550,469	632,088	664,273	707,814	752,711	798,965	846,574	881,706	916,838	951,970	987,102	1,022,234	1,065,668	1,109,101	1,152,534	1,195,967	1,239,400
Rasatha	0	0	0	0	0	0	0	1,008,833	1,122,570	1,240,858	1,363,697	1,450,598	1,537,499	1,624,401	1,711,302	1,798,203	1,810,081	2,021,958	2,133,836	2,245,714	2,357,591
Tafelah	0	0	0	0	0	0	0	0	539,373	608,704	670,695	694,246	717,886	741,525	765,165	788,805	816,611	844,417	872,224	900,030	927,836
Wadi Arab	0	0	0	0	0	3,251,408	3,727,892	4,225,687	4,744,791	5,285,207	5,846,932	6,203,559	6,560,186	6,916,813	7,273,440	7,630,067	8,092,823	8,555,580	9,018,336	9,481,092	9,943,848
Wadi Esir	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	549,125	568,107	587,090	606,072	625,054	644,037
Wadi Hama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	566,427	591,552	616,677	641,803	666,928
Wadi Motana	0	0	0	0	0	0	169,592	339,106	508,542	695,900	892,179	930,072	967,964	1,005,856	1,043,748	1,081,641	1,122,501	1,163,361	1,204,221	1,245,081	1,285,942
Al Jozan	0	0	0	936,922	1,006,294	1,077,712	1,160,406	1,245,984	1,334,446	1,425,791	1,520,020	1,593,454	1,666,888	1,740,321	1,813,755	1,887,189	1,970,461	2,053,734	2,137,007	2,220,279	2,303,552
Dar Abi Said	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,144,776	1,178,137	1,217,468	1,256,599	1,295,729	1,334,860	1,373,991
Dar Akin	0	0	0	0	1,438,069	1,595,906	1,694,941	1,796,944	1,901,916	2,009,856	2,120,766	2,189,804	2,258,842	2,327,880	2,396,919	2,465,957	2,546,232	2,626,508	2,706,783	2,787,059	2,867,334
Kofar Azad	0	0	0	0	0	0	0	0	0	0	2,472,638	2,550,569	2,628,500	2,706,432	2,784,363	2,862,294	2,952,506	3,042,718	3,132,930	3,223,142	3,313,354
Aqaba South Coast	0	0	0	0	0	191,185	206,872	223,126	238,949	257,339	275,298	289,611	303,924	318,237	332,550	346,863	365,217	383,571	401,924	420,278	438,632
Haur	0	0	0	0	0	0	0	0	0	0	0	820,739	878,114	935,488	992,862	1,050,237	1,114,297	1,178,358	1,242,419	1,306,479	1,370,540
North Queen Alia Airport	0	0	0	0	0	0	3,765,059	4,042,727	4,329,750	4,626,129	4,931,864	5,170,127	5,408,391	5,646,654	5,884,917	6,123,181	6,393,367	6,663,554	6,933,740	7,203,927	7,474,114
North Jordan Valley	0	0	0	1,271,467	1,367,976	1,467,462	1,610,111	1,758,356	1,912,197	2,071,634	2,236,666	2,329,562	2,402,459	2,515,356	2,608,252	2,701,149	2,811,893	2,922,637	3,033,382	3,144,126	3,254,870
Shana South	0	0	0	0	940,222	1,010,141	1,072,334	1,136,378	1,202,234	1,270,021	1,339,621	1,382,596	1,425,571	1,468,546	1,511,521	1,554,496	1,604,364	1,654,232	1,704,100	1,753,969	1,803,837
Toma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,336,943	1,381,341	1,425,739	1,470,137	1,514,535	1,558,933
Wadi Shalala	0	0	0	0	0	2,340,746	2,510,149	2,685,247	2,866,042	3,052,532	3,244,718	3,381,044	3,517,370	3,653,696	3,790,022	3,926,348	4,092,938	4,259,528	4,426,118	4,592,708	4,759,298
Misar, Muta, Ashmunya	0	0	0	0	0	0	0	406,462	430,364	454,946	480,208	510,794	541,380	571,966	602,552	633,138	660,223	687,308	714,393	741,478	768,563
Dead Sea East Coast	0	0	0	0	0	0	0	0	395,652	459,842	526,789	573,819	620,848	667,878	714,908	761,938	807,486	853,035	898,584	944,133	989,682
As-Sanra	0	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Total	0	0	378,303	3,520,464	18,091,073	19,401,448	35,373,736	39,365,754	43,114,728	46,146,812	53,488,138	52,092,032	54,410,191	56,728,349	59,046,507	61,364,665	63,682,823	65,999,981	68,317,139	70,634,297	72,951,455
Revenue (M JD)	0.000	0.000	0.014	0.134	0.383	0.737	1.344	1.496	1.638	1.754	2.029	3.499	3.583	3.676	3.807	3.996	4.119	4.222	4.324	4.427	4.529

Table 9.4.2-15 Financial Plan (Wastewater Reuse) - O & M Cost

O & M Cost		(Unit: JD)																			
Item	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Abra Munier	0	0	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350	9,350
Aqaba	0	0	0	0	113,401	113,401	113,401	113,401	113,401	113,401	113,401	113,401	113,401	113,401	148,007	148,007	148,007	148,007	148,007	148,007	148,007
Fedaa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,874	8,874	8,874	8,874	8,874	8,874
Irbid (Central and Wadi Arab)	0	0	0	0	0	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780
Karak	0	0	0	0	0	0	9,724	9,724	9,724	9,724	9,724	9,724	81,874	9,724	9,724	9,724	9,724	9,724	9,724	9,724	9,724
Kufansa	0	0	0	0	0	0	0	0	0	0	19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350	19,350
Mafas	0	0	0	0	0	0	0	0	0	0	0	0	20,447	20,447	20,447	20,447	20,447	20,447	20,447	20,447	20,447
Madaba	0	0	0	33,654	33,654	33,654	33,654	33,654	33,654	33,654	33,654	33,654	33,654	35,525	35,525	35,525	35,525	35,525	35,525	35,525	35,525
Madraq	0	0	0	0	20,954	20,954	20,954	20,954	20,954	20,954	20,954	20,954	20,954	20,954	21,175	21,175	21,175	21,175	21,175	21,175	21,175
Fanatha	0	0	0	0	0	0	0	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	30,463	31,021	31,021
Tafeldin	0	0	0	0	0	0	0	0	21,470	21,470	21,470	21,470	21,470	21,470	21,470	21,470	21,470	21,470	21,470	21,470	22,191
Wadi Arab	0	0	0	0	0	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	44,780	303,480	44,780	44,780
Wadi Eise	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,950	8,950	8,950	8,950	8,950	8,950
Wadi Hassana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,130	9,130	9,130	9,130	9,130
Wadi Moussa	0	0	0	0	0	0	9,243	9,243	9,243	9,243	9,243	9,243	9,243	9,243	9,243	9,243	9,243	9,243	9,243	9,243	9,243
Al Jerna	0	0	0	34,195	34,195	34,195	34,195	34,195	34,195	34,195	34,195	34,195	34,195	34,195	36,391	36,391	36,391	36,391	36,391	36,391	36,391
Dar Abi Saif	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,529	24,529	24,529	24,529	24,529	24,529
Dar Ailo	0	0	0	0	32,813	32,813	32,813	32,813	32,813	32,813	32,813	32,813	32,813	32,813	32,813	34,783	34,783	34,783	34,783	34,783	35,458
Kufir Aswad	0	0	0	0	0	0	0	0	0	0	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108
Aqaba South Coast	0	0	0	0	0	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595	19,595
Nisar	0	0	0	0	0	0	0	0	0	0	0	9,515	9,515	9,515	9,515	9,515	9,515	9,515	9,515	9,515	9,515
North Queen Aila Airport	0	0	0	0	0	0	29,565	29,565	29,565	29,565	29,565	29,565	29,565	29,565	29,565	29,565	29,565	29,565	29,565	29,565	29,565
North Jordan Valley	0	0	0	63,008	63,008	63,008	63,008	63,008	63,008	63,008	63,008	63,008	63,008	63,008	76,135	76,135	76,135	76,135	76,135	76,135	76,135
Shams South	0	0	0	0	35,197	35,197	35,197	35,197	35,197	35,197	35,197	35,197	35,197	35,197	36,759	36,759	36,759	36,759	36,759	36,759	36,759
Torra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,663	33,663	33,663	33,663	33,663	33,663
Wadi Shukria	0	0	0	0	0	39,908	39,908	39,908	39,908	39,908	39,908	39,908	39,908	39,908	39,908	39,908	43,305	43,305	43,305	43,305	43,305
Misrar, Muta, Ashrafiya	0	0	0	0	0	0	0	9,714	9,714	9,714	9,714	9,714	9,714	9,714	9,714	9,714	9,714	9,714	9,714	9,714	9,714
Dead Sea East Coast	0	0	0	0	0	0	0	0	21,719	21,719	21,719	21,719	21,719	21,719	21,719	21,719	21,719	25,098	25,098	25,098	25,098
Al-Shamsa	0	0	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000
Total	0	0	9,350	140,207	342,572	491,635	640,167	680,344	723,533	723,533	761,991	1,214,108	1,141,353	1,159,147	1,220,065	1,273,522	1,286,049	1,289,428	1,548,686	1,289,566	1,291,382
O & M Cost Total (M JD)	0.000	0.000	0.009	0.140	0.343	0.492	0.640	0.680	0.724	0.724	0.762	1.214	1.142	1.159	1.220	1.274	1.286	1.289	1.549	1.290	1.291