

Table 9.A.1-7 Financial Plan (Water Development) - Payment of Principal - Case 1

Item		(Unit: JD million)																						
		Total Cost	Completed	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Financial Terms: Loans=100%, Repayment Period=25 Years, Grace Period=3 Years, Annual Interest Rate=6.5%																								
A. Municipal Water Development Projects																								
01-WT Dst Amman Water Conveyer	437.5						19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9	19.9
04-WT Desalination Conveyer to Urban Jordan (50+10 MCM)	100.0											4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5
05-WT Al-Wildak Dam Water Supply Project / Irbit	27.0												1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
06-WT Habas and Kadeim Desalination Plant	56.2						2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
07-WT Dier Alla - Zar Amman II	65.0				3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
10-WT Tabaqa Fahl - Irbit	18.0			0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
11-WT Desalination at Aqaba	82.1					3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
12-WT Deep Groundwater Investigations	13.0				0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
13-WT Lagoon Walls	10.0				0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
14-WT Curacao Water Supply Project	10.0				0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
15-WT Dead Sea Water Treatment Plant	10.0					0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
16-WT Wadi Musa Water Supply	9.0			0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
17-WT Community Infrastructure Project	8.0			0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
18-WT Dst Amman Water Conveyer Branch to Ma'an/Makha	8.8														0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
21-WT Wabla Dam	151.0				6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9
22-WT Wala Dam	22.0				1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Sub-Total	1,027.6	0.0	0.0	0.0	2.6	13.9	38.0	40.5	40.5	40.5	40.5	45.1	46.3	46.3	46.3	46.7	46.7	46.7	46.7	46.7	46.7	46.7	46.7	46.7
B. Irrigation Water Development Projects																								
23-WT Mujib Weir Conveyer and Southern Ghore Infrastructure	67.2					3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
24-WT Mujib Dam	47.0			2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
25-WT Tannur Dam	21.7					1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
27-WT Small Dams (Jst. Hama, Karak, Middle)	13.0							0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
28-WT Wadi Araba Development Project	12.0							0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
29-WT Feilan Dam	8.4							0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
33-Storage on Jordan River and Side Wadis	70.0																			3.2	3.2	3.2	3.2	3.2
34-Water Elevating, Baku Engine	20.3										0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
35-WT Wadi Zarga Main, Zarga Springs Project	15.0					0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Sub-Total	274.6	0.0	0.0	0.0	2.1	2.1	6.9	7.8	8.4	8.4	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	12.5	12.5	12.5	12.5	12.5
Water Development Projects Total (A + B)	1,302.2	0.0	0.0	0.0	4.7	16.0	44.9	48.3	48.9	48.9	49.8	54.4	55.6	55.6	56.0	56.0	56.0	56.0	59.2	59.2	59.2	59.2	59.2	59.2
Local Cost=30%, Foreign Cost=70%																								
Water Development Projects Total	911.6	0.0	0.0	0.0	3.3	11.2	31.4	33.8	34.2	34.2	34.9	38.1	38.9	38.9	39.2	39.2	39.2	39.2	39.2	41.4	41.4	41.4	41.4	41.4

Table 9-43-8 Financial Plan (Wastewater Treatment) - Revenue

Item	Additional Water	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Wastewater Treatment Projects (Quantity of Water-MCM)																						
01-WW Upgrading and Expansion of Sariss WWTP	62.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	17.5	18.1	18.6	19.2	19.8	20.3	20.9	21.5	22.2	22.8	23.4	24.0	24.7	25.3
02-WW South Amman Wastewater Project Phase I, Stage 2	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
03-WW Abu Gassal Pre-Treatment Plant and Collection	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04-WW Miscellaneous Small Projects		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05-WW Mid-Stage I	0.0	0.0	0.0	0.7	0.5	0.0	0.1	0.4	0.7	10.0	10.3	10.6	10.9	11.2	11.6	11.9	12.3	12.6	12.9	13.3	13.6	14.0
06-WW Jordan Valley Sanitation - North Branch	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.1	3.2	3.3	3.4	3.5	3.6	3.7	3.8	3.9	4.0	4.1
07-WW Mid-Stage II	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.2	6.4	6.6	6.8	7.0	7.2	7.4	7.6	7.8	8.0	8.2	8.4	8.7
08-WW Capping Rehabilitation Various Cities	5.0	0.0	0.0	0.2	0.3	0.5	0.7	0.9	6.1	6.2	6.4	6.6	6.8	7.0	7.2	7.4	7.7	7.9	8.1	8.3	8.5	8.7
09-WW Maan, Mafra and Al-Jalaziyah Wastewater Projects	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.1	2.1	2.2	2.2	2.3	2.4	2.4	2.5	2.6	2.6	2.7
10-WW Aquila Wastewater Project	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.5	0.6	0.8	0.0	6.2	6.3	6.5	6.7	6.9	7.1	7.3	7.5	7.7
11-WW Hilar and Adjacent Areas Wastewater Project	2.0	0.0	0.0	0.0	0.0	0.0	2.1	2.1	2.2	2.3	2.3	2.4	2.5	2.5	2.6	2.7	2.8	2.9	2.9	3.0	3.1	3.2
12-WW Wadi Mousa Wastewater Project	2.0	0.0	2.0	2.1	2.1	2.2	2.3	2.3	2.4	2.5	2.6	2.7	2.7	2.8	2.9	3.0	3.1	3.1	3.2	3.3	3.4	3.5
13-WW Community Infrastructure Wastewater Project	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.5
14-WW Salab Wastewater System	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.5	1.5
15-WW Upgrading Rafayya and Agha WWTP	2.0	0.0	0.0	0.0	0.0	0.0	2.0	2.1	2.1	2.2	2.3	2.3	2.4	2.5	2.5	2.6	2.7	2.8	2.8	2.9	3.0	3.1
16-WW South Amman Wastewater Project Phase I - Jarra/Talaha	2.0	0.0	0.0	0.0	0.0	2.0	2.1	2.1	2.2	2.3	2.3	2.4	2.5	2.5	2.6	2.7	2.8	2.9	2.9	3.0	3.1	3.2
17-WW Dead Sea Wastewater Infrastructure	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.5	1.6
18-WW Madaba WWTP Upgrade and Expansion	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.5	1.6
19-WW Upgrading Ma'an WWTP	1.5	0.0	0.0	0.0	0.0	0.0	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.1	2.1	2.2	2.2	2.3
20-WW Upgrading Tafila WWTP	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.8	1.9	2.0	2.0	2.1	2.1	2.2	2.2
21-WW Upgrading and Expansion of Zarqa WWTP	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.2	6.4	6.6	6.8	6.9	7.2	7.4	7.6	7.8	8.0	8.2	8.4
22-WW Upgrading Mafraq WWTP	1.5	0.0	0.0	0.0	0.0	1.5	1.5	1.6	1.6	1.7	1.8	1.8	1.9	1.9	2.0	2.0	2.1	2.1	2.2	2.3	2.3	2.4
23-WW Ramtha WWTP Upgrade & Expansion	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.5	1.6
24-WW Abu-Nawas WWTP Upgrade & Expansion	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.1	2.1	2.2	2.2	2.3	2.4	2.4	2.5	2.6	2.6	2.7
25-WT Jordan Valley Community Waste Management Project	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.5	1.5
Total	138.1	0.0	19.0	19.5	16.0	25.0	36.4	37.0	64.7	72.7	97.0	99.8	102.0	104.3	107.1	109.8	112.9	115.2	117.9	120.6	123.5	126.4
Flat Water Price = 0.537 JD/m ³																						
Total Revenue (MJD)		0.0	8.1	8.3	8.6	13.4	19.5	20.6	34.8	39.1	52.1	53.4	54.8	56.1	57.5	58.9	60.4	61.8	63.3	64.8	66.3	67.9

Table 9.4.2.9 Financial Plan (Wastewater Treatment) - O & M Cost

(The JD million)																								
Item	O & M Cost	Total Cost	Completed	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Wastewater Treatment Projects																								
01-WW Upgrading and Expansion of Samra WWTP	1%	105.0								5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3
02-WW South Amman Wastewater Project Phase I Stage 2	1%	70.0											0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
03-WW Ain Ghazal Pre-Treatment Plant and Conveyer	0%	45.0				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04-WW Miscellaneous Small Projects	1%	44.0													0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
05-WW Irbid Stage I	1%	43.0			0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
06-WW Jordan Valley Sanitation - North Strahs	1%	30.0											0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
07-WW Irbid Stage II	1%	40.0									0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
08-WW Ongoing Rehabilitation Various Cities	1%	30.0			0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
09-WW Maan, Mafra and Alkawsar Wastewater Projects	1%	20.7											0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
10-WW Ajlun Wastewater Project	1%	12.0							0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
11-WW Ma'an and Adjacent Areas Wastewater Project	1%	19.0						0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
12-WW Wadi Moana Wastewater Project	1%	20.0			0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
13-WW Community Infrastructure Wastewater Project	1%	10.0							0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
14-WW Sakab Wastewater System	1%	10.0								0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
15-WW Upgrading Kufbaya and Ajlun WWTP	1%	12.0							0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
16-WW South Amman Wastewater Project Phase I - Jims/Tahija	1%	11.0						0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
17-WW Dead Sea Wastewater Infrastructure	1%	6.0						0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
18-WW Maan's WWTP Upgrade and Expansion	1%	6.0						0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
19-WW Upgrading Ma'an WWTP	1%	6.0							0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
20-WW Upgrading Taha WWTP	1%	6.0								0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
21-WW Upgrading and Expansion of Karak WWTP	1%	23.0										0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
22-WW Upgrading Madrug WWTP	1%	5.5						0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
23-WW Karak WWTP Upgrade & Expansion	1%	6.0						0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
24-WW Abu-Haraz WWTP Upgrade & Expansion	1%	3.0											0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25-WT Jordan Valley Community Waste Management Project	1%	2.0							0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		600.2	0.0	0.0	0.9	0.9	0.9	1.5	1.9	7.3	7.9	8.0	9.3	9.3	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8

Table 9.4.3-10 Financial Plan (Wastewater Treatment) - Depreciation

Annual Depreciation Rate=3%

(Unit: JD million)

Item	Total Cost	Completed	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Wastewater Treatment Projects																							
01-WW Upgrading and Expansion of Samra WWTP	105.0								3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
02-WW South Amman Wastewater Project Phase I: Stage II	70.0											2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
03-WW Ain Giza Pre-Treatment Plant and Conveyer	45.0				1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
04-WW Mirdasheen Small Projects	44.0													1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
05-WW Irbid Stage I	43.0			1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
06-WW Jordan Valley Sanitation - North Shards	30.0											0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
07-WW Irbid Stage II	48.0									1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
08-WW Oajong Rehabilitation Various Cities	30.0			0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
09-WW Mazar, Ma'ra and Akhriya Wastewater Projects	28.7											0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
10-WW Aqaba Wastewater Project	12.0							0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
11-WW Minar and Adjacent Areas Wastewater Project	18.0						0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
12-WW Wadi Moussa Wastewater Project	20.0			0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
13-WW Community Infrastructure Wastewater Project	10.0							0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
14-WW Sakab Wastewater System	10.0								0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
15-WW Upgrading Eufanya and Ajlun WWTP	12.0								0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
16-WW South Amman Wastewater Project Phase I - Jara/Talheya	11.0						0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
17-WW Dead Sea Wastewater Infrastructure	6.0						0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
18-WW Madaba WWTP Upgrade and Expansion	6.0						0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
19-WW Upgrading Ma'ra WWTP	6.0							0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
20-WW Upgrading Ta'alla WWTP	6.0								0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
21-WW Upgrading and Expansion of Karak WWTP	23.0									0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
22-WW Upgrading Madinet WWTP	5.5						0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
23-WW Rashtia WWTP Upgrade & Expansion	6.0						0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
24-WW Abu-Naser WWTP Upgrade & Expansion	3.0											0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
25-WT Jordan Valley Community Waste Management Project	2.0							0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	600.2	0.0	0.0	2.8	4.1	4.1	5.7	6.6	10.6	12.0	12.7	16.7	16.7	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0