

APPENDICES

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1. Member List of the Study

1.1 Field Survey in Cambodia (March 28 to May 1, 2001)

Name	Designation	Affiliation
Mr. YOKOKURA Junji	Leader	Senior Advisor to the Managing Director, Grant Aid Management Department, JICA
Mr. NAITO Tomoyuki	Project Coordinator	Staff, Third Project Management Division, Grant Aid Management Department, JICA
Mr. TOMIOKA Yoshiyuki	Chief Consultant/ Flood Protection Planning	CTI Engineering International Co., Ltd.
Mr. KONO Takuji	River Structure Design I (Dike Planning)	Nippon Koei Co., Ltd.
Mr. MATSUSHITA Tsuyoshi	River Structure Design II (Sewage System Planning)	CTI Engineering International Co., Ltd.
Mr. KIGUCHI Shigeyoshi	Road Planning	Nippon Koei Co., Ltd.
Mr. TAHARA Teruo	Natural Condition Research	CTI Engineering International Co., Ltd.
Mr. KAGEYAMA Kazuyoshi	Construction Planning/ Cost Estimation	CTI Engineering International Co., Ltd.

1.2 Explanation of Draft Final Report in Cambodia (July 22 to August 1, 2001)

Name	Designation	Affiliation
Mr. MASUDA Shin-ichi	Leader	Indo-China Division, Regional Department I, JICA
Mr. TOMIOKA Yoshiyuki	Chief Consultant	CTI Engineering International Co., Ltd.
Mr. KONO Takuji	River Structure Design I	Nippon Koei Co., Ltd.
Mr. MATSUSHITA Tsuyoshi	River Structure Design II	CTI Engineering International Co., Ltd.

2. Study Schedule

2.1 Field Survey in Cambodia (March 28 to May 1, 2001)

No.	Date	Day	Activities	
			JICA Officials	Consultant
1	Mar. 28	Wed.		Leave Tokyo to BKK
2	Mar.29	Thu.		Arrive at PNH, Courtesy call on DPWT
3	Mar.30	Fri.		Courtesy call on JICA, Site Survey
4	Mar.31	Sat.		Courtesy call on MPP, Site Survey
5	Apr. 1	Sun.	Leave Tokyo to PNH	Document Preparation
6	Apr. 2	Mon.	Courtesy call on EOJ, JICA, MPP and MoWRaM	
7	Apr. 3	Tue.	Site Survey, Team Meeting	
8	Apr. 4	Wed.	Site Survey	
9	Apr. 5	Thu.	Discussion with MPP, Site Survey	
10	Apr. 6	Fri.	Discussion and Signing of Minutes of Discussion with MPP	
11	Apr. 7	Sat.	Site Survey, Team Meeting	
12	Apr. 8	Sun.	Document Preparation	
13	Apr. 9	Mon.	Report to EOJ and JICA	
			Leader Leave PNH to Tokyo, Team Meeting	
14	Apr.10	Tue.	Project Coordinator Leave PNH to HNI	Discussion with MPWT
15 - - 30	Apr.11 - - Apr.26	Wed.- -Wed.		Site Survey, Data Collection and Document Preparation
31	Apr.27	Fri.		Report to JICA
32	Apr.28	Sat.		Site Survey
33	Apr.29	Sun.		Team Meeting
34	Apr.30	Mon.		Leave PNH to BKK
35	May 1	Tue.		Arrive at Tokyo

<Abbreviations>

JICA : Japan International Cooperation Agency

EOJ : Embassy of Japan

MoWRaM : Ministry of Water Resource and Management

MPP : Municipality of Phnom Penh

MoEF : Ministry of Economy and Finance

MPWT : Ministry of Public Works and Transport

DPWT : Department of Public Works and Transport, Municipality of Phnom Penh

PNH : Phnom Penh

HNI : Hanoi

BKK : Bangkok

2.2 Explanation of Draft Final Report in Cambodia (July 22 to August 1, 2001)

No.	Date	Day	Activities	
			JICA Officials	Consultant
1	Jul.22	Sun.	Leave Tokyo to BKK	
2	Jul.23	Mon.	Arrive at PNH, Courtesy call on EOJ, JICA and MPP	
3	Jul.24	Tue.	Courtesy call on MoEF, Discussion with MPP	
4	Jul.25	Wed.	Discussion with MPP	
5	Jul.26	Thu.	Discussion with MPP	
6	Jul.27	Fri.	Discussion and Signing of Minutes of Discussion with MPP, Report to EOJ and JICA, Leader Leave PNH to Tokyo	
7	Jul.28	Sat.	\	Site Survey and Data Collection
8	Jul.29	Sun.		Document Preparation
9	Jul.30	Mon.		Report to JICA, Leave PNH to BKK
10	Jul.31	Tue.		Procurement Survey in BKK, Leave BKK to Tokyo
11	Aug.1	Wed.		Arrive at Tokyo

<Abbreviations>

JICA : Japan International Cooperation Agency EOJ : Embassy of Japan
 MoWRaM : Ministry of Water Resource and Management MPP : Municipality of Phnom Penh
 MoEF : Ministry of Economy and Finance MPWT : Ministry of Public Works and Transport
 DPWT : Department of Public Works and Transport, Municipality of Phnom Penh
 PNH : Phnom Penh HNI : Hanoi BKK : Bangkok

3. List of Parties Concerned in the Recipient Country

No.	Office	Name	Designation
1	Ministry of Water Resource and Meteorology	Veng Sakhon	
2	Municipal Office of Phnom Penh	Chea Sophara	Governor
		Chev Kim Heng	Vice Governor
		Trac Thai Sieng	Vice Governor
		Nhem Saran	Director, DPWT
		Ean Narin	Deputy Director, DPWT
		Moeung Sophan	Deputy Manager, DPWT
		Chay Rithisen	Director, Bureau of Urban Affairs
		Nicolas Mouy	
		Nak Tanavuth	Director, Bureau of International Relations
		Nicolas Mouy	Urban Management, Development and Rehabilitation Policies
Chhay Rithisen	Director, Bureau of Urban Affairs		
Chen Saman	Deputy Director, Department of Phnom Penh Tourism		
3	Ministry of Public Works and Transport	Dr. Yit Bunna	Director, Public Works Research Center
4	Asian Development Bank	Anthony J. Jude	Deputy Head
		Nida Ouk	Programs Officer
5	Embassy of Japan in Cambodia	Gotaro Ogawa	Ambassador
		Eiji Yamamoto	Minister Counselor
		Toshihiko Horiuchi	First Secretary
		Yutaka Nomura	Second Secretary
		Masaki Kawaguchi	Second Secretary
6	JICA Cambodia Office	Norio Matsuda	Resident Representative
		Chisa Hara	Deputy Resident Representative
		Yukihiro Koizumi	Assistant Resident Representative
7	JICA Expert	Masao Miyazaki	Ministry of Water Resources and Meteorology
		Msaru Kawamura	Ministry of Public Works and Transport
8	United Nations Centre for Human Settlements (UNCHS)	Peter John Swan	Senior Technical Advisor
		Om Paul	UNV Technical Advisor
		Roshan Kumar Khanal	Officer in Charge

4. Minutes of Discussions

4.1 Field Survey in Cambodia (March 28 to May 1, 2001)

Minutes of Discussions
on the Basic Design Study
on the Project for Flood Protection and Drainage Improvement Project
in the Municipality of Phnom Penh in the Kingdom of Cambodia

In response to the request from the Government of the Kingdom of Cambodia (hereinafter referred to as "Cambodia"), the Government of Japan has decided to conduct a basic design study on the Project for Flood Protection and Drainage Improvement Project in the Municipality of Phnom Penh (hereinafter referred to as "the Project") and entrusted the study to the Japan International Cooperation Agency (hereinafter referred to as "JICA").

JICA sent to Cambodia a basic design study team (hereinafter referred to as "the Team"), which is headed by Mr. Junji Yokokura, Senior Assistant to the Managing Director, Grant Aid Management Department, JICA, and is scheduled to stay in the country from March 29 to April 30, 2001.

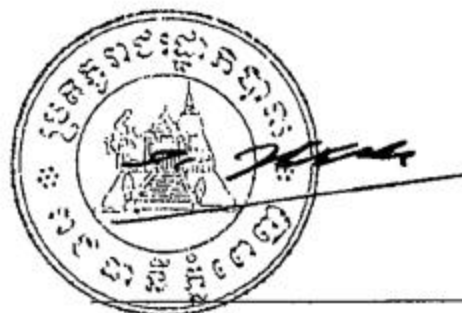
The Team held discussions with the concerned officials of the Government of the Kingdom of Cambodia.

In the course of the discussions, both parties have confirmed the main items of the Project as described on the attached sheets. The Team will proceed to further works and prepare the Basic Design Study Report. *h*

Phnom Penh, April 6, 2001.



Junji Yokokura
Leader
Basic Design Study Team
Japan International Cooperation Agency



Chea Sophara
Governor
Municipality of Phnom Penh
The Kingdom of Cambodia

ATTACHMENT

1. OBJECTIVE

The objective of the Project is to protect inhabitants and its properties in the Project area by rehabilitation of dike and drainage system in the city of Phnom Penh.

2. PROJECT SITE

The site of the Project is shown in Annex-1.

3. RESPONSIBLE ORGANIZATION AND IMPLEMENTING AGENCY

- (1) Responsible Organization: Municipality of Phnom Penh
- (2) Implementing Agency: Department of Public Works and Transport, Municipality of Phnom Penh

4. ITEMS REQUESTED BY THE GOVERNMENT OF THE KINGDOM OF CAMBODIA

After discussions with the Team, the following were finally requested by the Cambodian side. The locations of each item are shown in Annex-1. JICA will assess the appropriateness of the request and will recommend to the Government of Japan for approval.

- (1) Tompun dike Rehabilitation approx. 4,400m.
- (2) Reconstruction of Tompun pumping Station.
- (3) Rehabilitation of Meanchey & Salang downstream.
- (4) Rehabilitation of Tompun inlet channel.
- (5) Rehabilitation of Svay Pak drainage sluiceway.
- (6) Rehabilitation of Tum Nup Toek drainage sluiceway.

5. JAPAN'S GRANT AID SYSTEM

- (1) The Cambodian side understands the Japan's Grant Aid Scheme and the necessary measures to be taken by the Government of Cambodia explained by the Team as described in Annex-2. *h*

(2) The Cambodian side will take necessary measures, as described in Annex-3, for smooth implementation of the Project as a condition for the Japanese Grant Aid to be implemented.

6. SCHEDULE OF THE STUDY

- (1) The consultants will proceed to further studies in Cambodia until April 30, 2001.
- (2) JICA will prepare the draft report in English and dispatch a mission in order to explain its contents in July, 2001.
- (3) In case that the contents of the report is accepted in principle by the Government of Cambodia, JICA will complete the final report and send it to the Government of Cambodia by November, 2001.

7. OTHER RELEVANT ISSUES

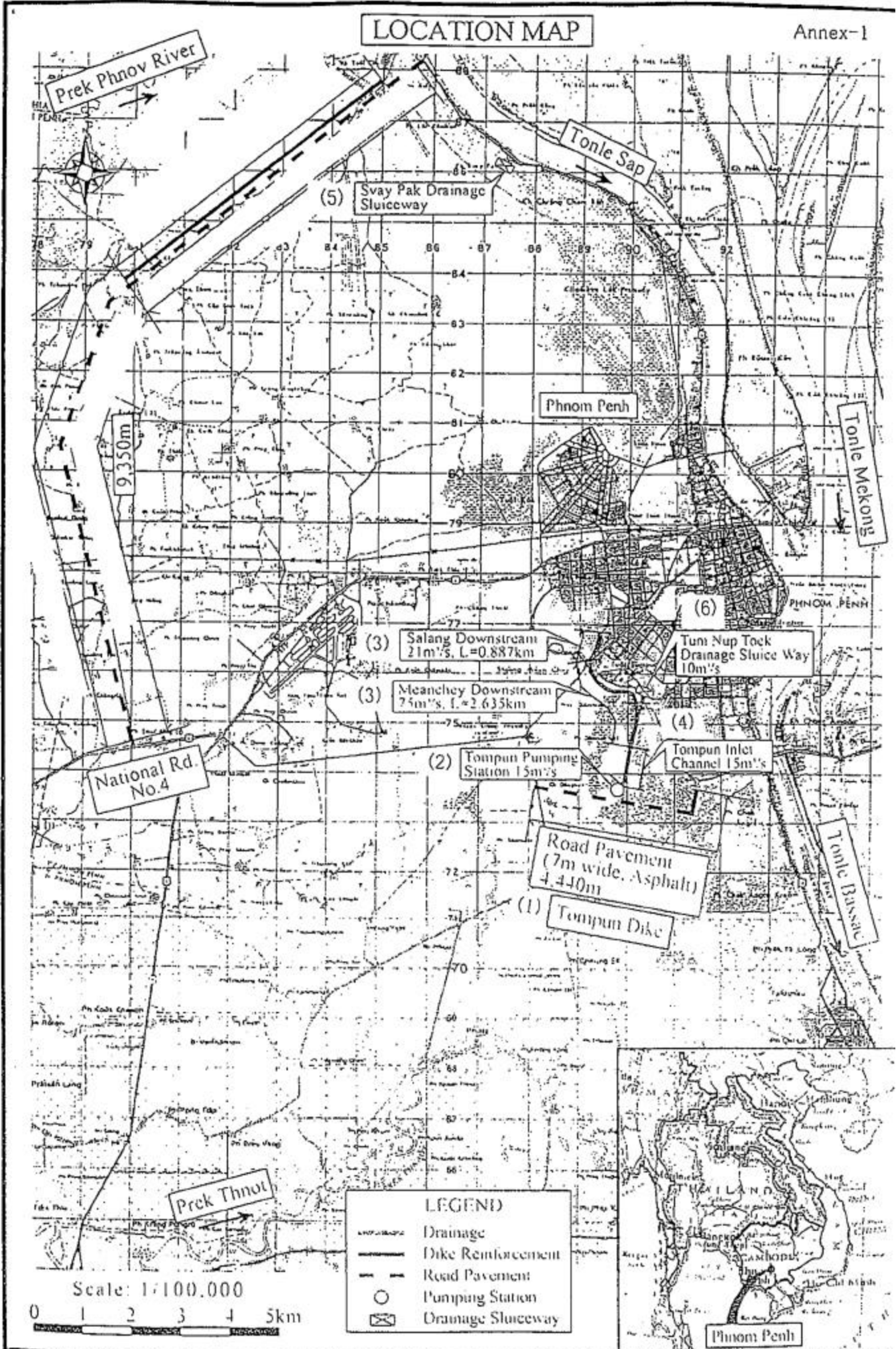
- (1) The Government of Cambodia will take all possible measures to secure the safety for the concerned people during the study and implementation of the Project on condition that the Grant Aid by the Government of Japan is extended to the Project.
- (2) Both sides agreed that the top pavement of Kop Srov Dike and its connecting road of 9,350m with the national road No.4 are excluded from the scope of this basic design.
- (3) The Government of the Kingdom of Cambodia will remove all UXOs and mines in accordance with the results of the UXO and mine search. The search and removal work by the Government of Cambodia will complete prior to the commencement of the detailed design and construction of the Project, respectively.
- (4) The Team pointed out the necessity of removal of the residents who are affecting to the expected construction areas, especially along the areas of downstream from Salang to Tompun pumping station. Furthermore, Tum Nup Toek drainage sluice way and Svay Pak drainage sluiceway should also require removal of some resident for its improvement work, the Team explained.
- (5) The Government of the Kingdom of Cambodia will clarify and grasp the total number of residents who should be removed before the construction starts,

through the updated information, and will inform its plan for removal of those residents to the Team with the detailed schedule of removal implementation as well as the budget allocation, by April 27, 2001.

- (6) The Team explained that the components of the basic design study should be decided only after the analysis in Japan, and it still would have a possibility to alter the contents even after the draft report is explained. The Government of the Kingdom of Cambodia understands the Team's explanation.
- (7) The Team suggested that the components of the basic design study should also be decided based on the progress of Cambodian side's resident removal plan. In case the Team could not see the positive progress at the time of draft report explanation, the basic design study itself might be reviewed and reconsidered. The Government of the Kingdom of Cambodia understands the Team's suggestion. u

LOCATION MAP

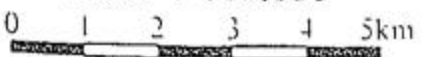
Annex-1



National Rd. No. 4

Prek Thnot

Scale: 1:100,000



LEGEND	
	Drainage
	Dike Reinforcement
	Road Pavement
	Pumping Station
	Drainage Sluiceway



JAPAN'S GRANT AID

The Grant Aid Scheme provides a recipient country with non-reimbursable funds to procure the facilities, equipment and services (engineering services and transportation of the products, etc.) for economic and social development of the country under principles in accordance with the relevant laws and regulations of Japan. The Grant Aid is not supplied through the donation of materials as such.

1. Grant Aid Procedures

Japan's Grant Aid Program is executed through the following procedures.

- Application (Request made by the recipient country)
- Study (Basic Design Study conducted by Japan International Cooperation Agency (JICA))
- Appraisal & Approval (Appraisal by the Government of Japan and Approval by the Cabinet)
- Determination of the Implementation (The Note exchanged between the Governments of Japan and recipient country)

Firstly, the application or request for a Grant Aid project submitted by a recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to determine whether or not it is eligible for Grant Aid. If the request is deemed appropriate, the Government of Japan assigns JICA to conduct a study on the request.

Secondly, JICA conducts the study (Basic Design Study) using (a) Japanese consulting firm(s).

Thirdly, the Government of Japan appraises the project to see whether or not it is suitable for Japan's Grant Aid Program, based on the Basic Design Study report prepared by JICA, and the results are then submitted to the Cabinet for approval.

Fourthly, the project, once approved by the Cabinet, becomes official with the Exchange of Notes signed by the Governments of Japan and the recipient country.

Finally, for the implementation of the project, JICA assists the recipient country in such matters as preparing tenders, contracts and so on.

2. Basic Design Study

1) Contents of the study

The aim of the Basic Design Study (hereafter referred to as "the Study") conducted by JICA on a requested project (hereafter referred to as "the Project") is to provide a basic document necessary for the appraisal of the Project by the Government of Japan. The contents of the Study are as follows:

- Confirmation of the background, objectives, and benefits of the Project and also institutional capacity of agencies concerned of the recipient country necessary for the Project's implementation.
- Evaluation of the appropriateness of the Project to be implemented under the Grant Aid Scheme from a technical, social and economic point of view.
- Confirmation of items agreed on by both parties concerning the basic concept of the Project.
- Preparation of a basic design of the Project.
- Estimation of costs of the Project.

The contents of the original request are not necessarily approved in their initial form as the contents of the Grant Aid project. The Basic Design of the Project is confirmed considering the guidelines of the Japan's Grant Aid Scheme.

The Government of Japan requests the Government of the recipient country to take whatever measures are necessary to ensure its self-reliance in the implementation of the Project. Such measures must be guaranteed even though they may fall outside of the jurisdiction of the organization in the recipient country actually implementing the Project. Therefore, the implementation of the Project is confirmed by all relevant organizations of the recipient country through the Minutes of Discussions.

2) Selection of Consultants

For smooth implementation of the Study, JICA uses (a) registered consultant firm(s). JICA selects (a) firm(s) based on proposals submitted by interested firms. The selected firm(s) carry(ies) out a Basic Design Study and write(s) a report, based upon

terms of reference set by JICA.

The consultant firm(s) used for the Study is(are) recommended by JICA to the recipient country to also work on the Project's implementation after the Exchange of Notes, in order to maintain technical consistency.

3. Japan's Grant Aid Scheme

1) Exchange of Notes (E/N)

Japan's Grant Aid is extended in accordance with the Notes exchanged by the two Governments concerned, in which the objectives of the Project, period of execution, conditions and amount of the Grant Aid, etc., are confirmed.

2) "The period of the Grant Aid" means the one fiscal year which the Cabinet approves the Project for. Within the fiscal year, all procedures such as exchanging of the Notes, concluding contracts with (a) consultant firm(s) and (a) contractor(s) and final payment to them must be completed. However, in case of delays in delivery, installation or construction due to unforeseen factors such as weather, the period of the Grant Aid can be further extended for a maximum of one fiscal year at most by mutual agreement between the two Governments.

3) Under the Grant Aid, in principle, Japanese products and services including transport or those of the recipient country are to be purchased.

When the two Governments deem it necessary, the Grant Aid may be used for the purchase of the products or services of a third country.

However, the prime contractors, namely, consulting, constructing and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means persons of Japanese nationality or Japanese corporations controlled by persons of Japanese nationality.)

4) Necessity of "Verification"

The Government of recipient country or its designated authority will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts shall be verified by the Government of Japan. This "Verification" is deemed necessary to secure accountability to Japanese taxpayers.

5) Undertakings required of the Government of the Recipient Country

In the implementation of the Grant Aid Project, the recipient country is



required to undertake such necessary measures as the following:

- (1) To secure land necessary for the sites of the Project and to clear, level and reclaim the land prior to commencement of the construction.
- (2) To provide facilities for the distribution of electricity, water supply and drainage and other incidental facilities in and around the sites.
- (3) To secure buildings prior to the procurement in case the installation of the equipment.
- (4) To ensure all the expenses and prompt excursion for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid.
- (5) To exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts.
- (6) To accord Japanese nationals, whose services may be required in connection with the supply of the products and services under the Verified contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.

6) "Proper Use"

The recipient country is required to maintain and use the facilities constructed and the equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for this operation and maintenance as well as to bear all the expenses other than those covered by the Grant Aid.

7) "Re-export"

The products purchased under the Grant Aid should not be re-exported from the recipient country.

8) Banking Arrangements (B/A)

a) The Government of the recipient country or its designated authority should open an account in the name of the Government of the recipient country in a bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations incurred by the Government of the recipient country or its designated authority under the Verified Contracts.

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b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an authorization to pay issued by the Government of the recipient country or its designated authority.

9) Authorization to Pay (A/P)

The Government of the recipient country should bear an advising commission of an Authorization to Pay and payment commissions to the Bank. h

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Major Undertakings to be taken by Each Government

N O	Items	To be covered by Grant Aid	To be covered by Recipient side
1	To secure land		●
2	To clear, level and reclaim the site when needed		●
3	To construct gates and fences in and around the site		●
4	To bear the following commissions to a bank of Japan for the banking services based upon the B/A		
	1) Advising commission of A/P		●
	2) Payment commission.		●
5	To ensure prompt unloading and customs clearance at the port of disembarkation in recipient country		
	1) Marine(Air) transportation of the products from Japan to the recipient country	●	
	2) Tax exemption and customs clearance of the products at the port of disembarkation		●
	3) Internal transportation from the port of disembarkation to the project site	(●)	(●)
6	To accord Japanese nationals whose services may be required in connection with the supply of the products and the services under the verified contract such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work		●
7	To exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which may be imposed in the recipient country with respect to the supply of the products and services under the verified contract		●
8	To maintain and use properly and effectively the facilities constructed and equipment provided under the Grant Aid		●
9	To bear all the expenses, other than those to be borne by the Grant Aid, necessary for construction of the facilities		●

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4.2 Explanation of Draft Final Report in Cambodia (July 22 to August 1, 2001)

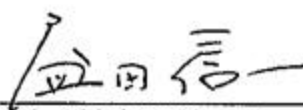
Minutes of Discussions
on the Basic Design Study
on the Project for Flood Protection and Drainage Improvement Project
in the Municipality of Phnom Penh in the Kingdom of Cambodia
(Explanation on Draft Report)

In April 2001, the Japan International Cooperation Agency (hereinafter referred to as "JICA") dispatched a Basic Design Study Team on the Project for Flood Protection and Drainage Improvement Project in the Municipality of Phnom Penh (hereinafter referred to as "the Project") to the Kingdom of Cambodia (hereinafter referred to as "Cambodia"), and through discussion, field survey, and technical examination of the results in Japan, JICA prepared a draft report of the study.

In order to explain and to consult on the components of the draft report, JICA sent to Cambodia the Draft Report Explanation Team (hereinafter referred to as "the Team"), which is headed by Mr. Shinichi Masuda, an officer of the Indo-China Division, Regional Department 1, JICA, from July 23 to July 27, 2001.

As a result of discussions, both parties confirmed the main items described on the attached sheets. *h*

Phnom Penh, July 27, 2001.


Mr. Shinichi Masuda
Leader
Draft Report Explanation Team
Japan International Cooperation
Agency



H.E. Mr. Chea Sophara
Governor
Municipality of Phnom Penh
The Kingdom of Cambodia

Witnessed by



Ministry of Economy and Finance

ATTACHMENT

1. Components of the Draft Report

The Cambodian side agreed and accepted in principle the components of the draft report explained by the Team.

2. Japan's Grant Aid Scheme

The Cambodian side understands the Japan's Grant Aid scheme and the necessary measures to be taken by the Cambodian side as explained by the Team and described in Annex-2 and Annex-3 of the Minutes of Discussions signed by both parties on April 6, 2001.

3. Schedule of the Study

JICA will complete the final report in accordance with the confirmed items and send it to the Cambodian side by the end of November 2001.

4. Other relevant issues

- (1) The Royal Government of Cambodia will ensure Japanese nationals from customs duties, internal taxes and other fiscal levies, which will be imposed in Cambodia with respect to the supply of the products and services under the Verified Contract.
- (2) The Royal Government of Cambodia will take all possible measures to secure the safety for the people concerned during the implementation of the Project on condition that the Government of Japan approves the Project as the Grant Aid.
- (3) The Municipality of Phnom Penh has secured the necessary land for the people who are to be relocated for the urban development. The team confirmed that the Municipality of Phnom Penh will be responsible for the basic infrastructure in the relocation site for the people affected by the Project.
- (4) The Municipality of Phnom Penh will take the legal procedure properly, following the timetable described in Annex-1, to clear the residents from the expected construction areas.
- (5) The Team will assist the Department of Public Works and Transport in preparing a tentative alignment of both Meanchey and Salang drainages in the middle of August 2001 for the relocation of the residents affected by the Project, as requested by the Municipality of Phnom Penh,
- (6) The Municipality of Phnom Penh requested to renovate the bridge located at the starting point of the improvement section of Salang Drainage, STA 0+667, at the crossing road No.336. The Team will convey the request to the JICA Headquarters. The JICA will consider the necessity for the Project and reply the result to the Municipality of Phnom Penh in the middle of September 2001.
- (7) The Municipality of Phnom Penh requested the Team to revise the design of Salang Drainage Sluiceway in consideration of the Inner Ring Road improvement plan of the Municipality of Phnom Penh. The Team agreed to make minor revision to cope

with the future road expansion plan.

- (8) The Team confirmed that the Royal Government of Cambodia will secure the necessary budget for the operation and maintenance of the facilities which are suggested in the Project.
- (9) The Royal Government of Cambodia will remove all UXOs and mines in accordance with the results of the UXO and mine search. The search and removal work by the Royal Government of Cambodia will complete prior to the commencement of the detailed design and construction of the Project, respectively. *12 Dec*

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KINGDOM OF CAMBODIA
NATION RELIGION KING

Annex 1

MUNICIPALITY OF PHNOM PENH
Department of Public Works and Transport

WORK PLAN FOR THE RESETTLEMENT PLAN FOR THE JAPANESE GRANT AID PROJECT ON
FLOOD CONTROL AND DRAINAGE IMPROVEMENT IN THE MUNICIPALITY OF PHNOM PENH

Work Description	Year														
	2001			2002			2003			2004					
Month	M	A	M	J	J	A	M	M	A	M	M	A	M	M	A
Grant Aid Work Procedure															
General Grant Aid Project Cycle															
Basic Design Study															
Submission of Final Report															
Approval by the Cabinet in Japan (Yakudai)															
Exchange of Notes (E/N) (ditto)															
Contract with the Consultant (ditto)															
Detailed Design (ditto)															
P/Q and Evaluation (ditto)															
Tendering and Negotiation (ditto)															
Contract Award (ditto)															
Construction Work (ditto)															
Resettlement Action Plan															
Resettlement Committee Setting															
Establishment of Relocation Plan															
Relocation Site Preparation															
Construction Site Setting out and Publicity															
Questionnaire Survey															
Resettlement Compensation Negotiation & Agreement															
Relocation Plan Finalization															
Approval on Resettlement Plan															
Budget Request Submission to the Government															
Budget Allocation															
Relocation and Compensation															

Note:

□ Work in Japan (The first Cabinet Approval is for the Boeng Tumpun dike, Boeng Tumpun pumping station and Svay Pak Sluiceway; the second is for the Stoeng Meanchey and Boeng Salang canals, Turnup Toek and Boeng Salang Sluiceways)

■ Work in Cambodia

▨ Relocation work for the Boeng Tumpun dike and pumping station including inlet canal and Svay Pak Sluiceway

▩ Relocation work for the Stoeng Meanchey and Boeng Salang canals; Turnup Toek and Boeng Salang Sluiceways

▧ Additional relocation work for the Stoeng Meanchey and Boeng Salang drainage canals, after completion of topographical work during detailed design phase

5. Cost Estimation Borne by the Recipient Country

Item	Cost (US\$)
(a) Compensation and Relocation	370,000
(b) Purchase of Land for Resettlement	215,000
(c) Commission of Authorization to Pay	4,170
(d) Fence around New Tompun Pumping Station	30,000
(e) Construction Works for Lead of Power Line	20,000
Total	639,170