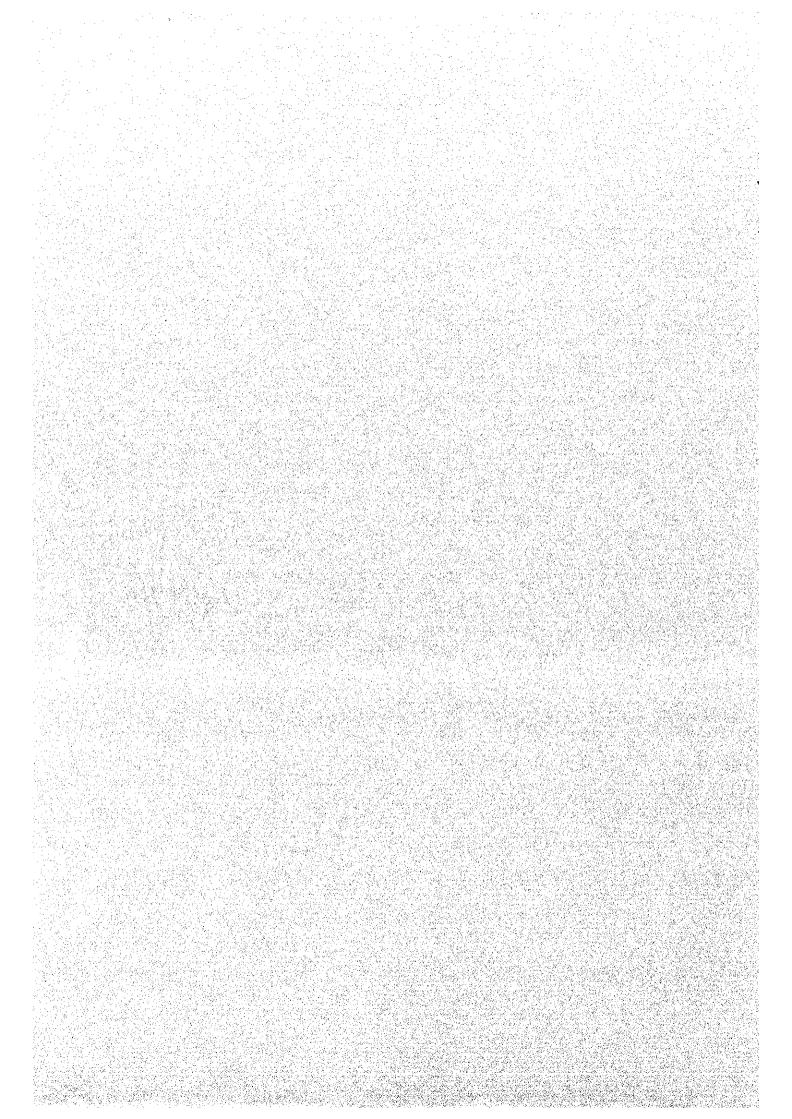
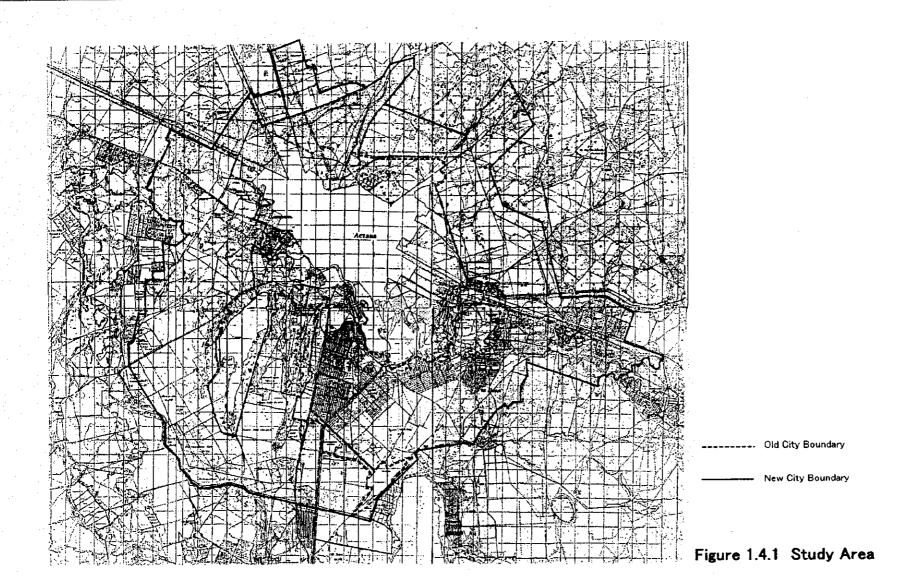
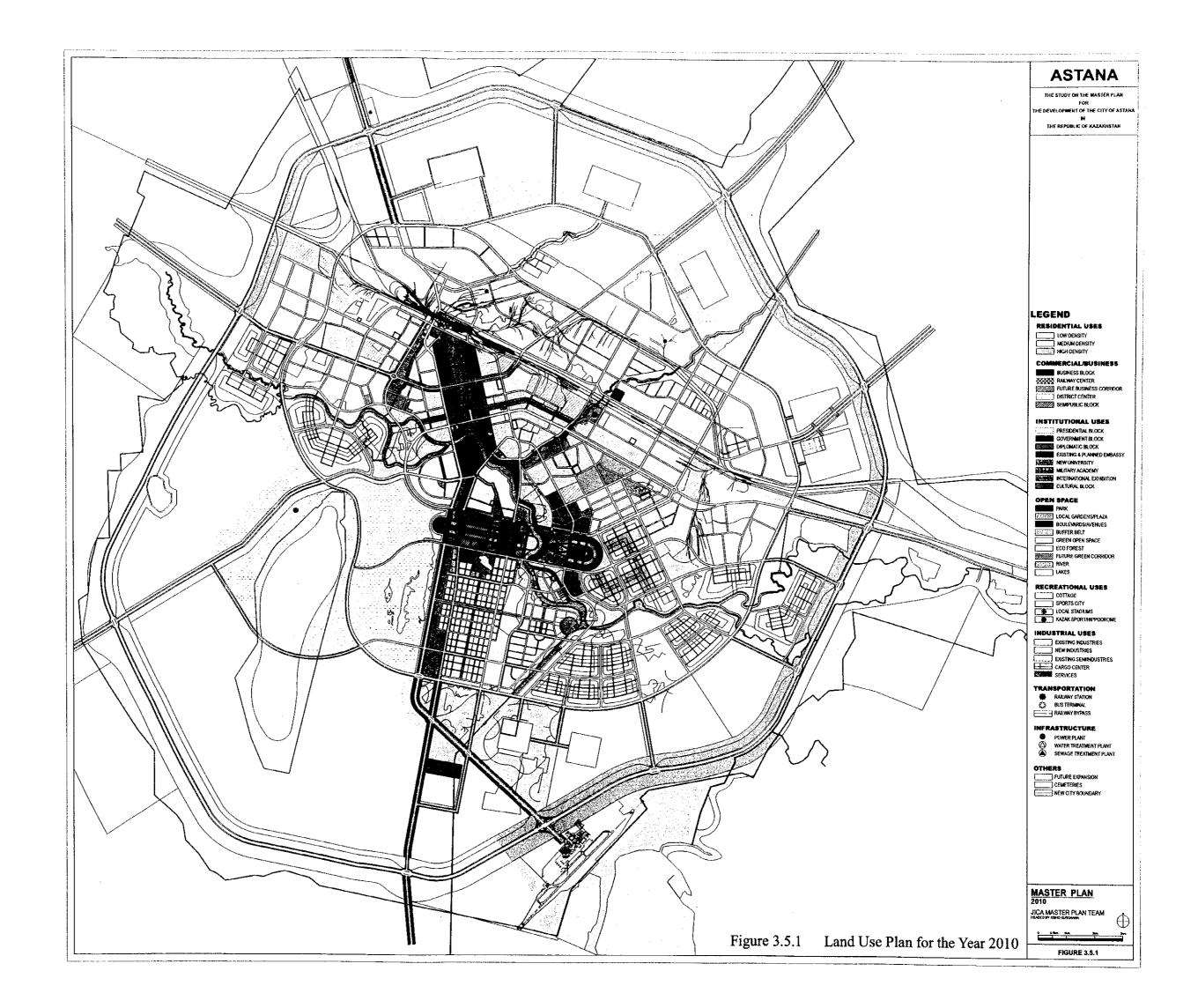
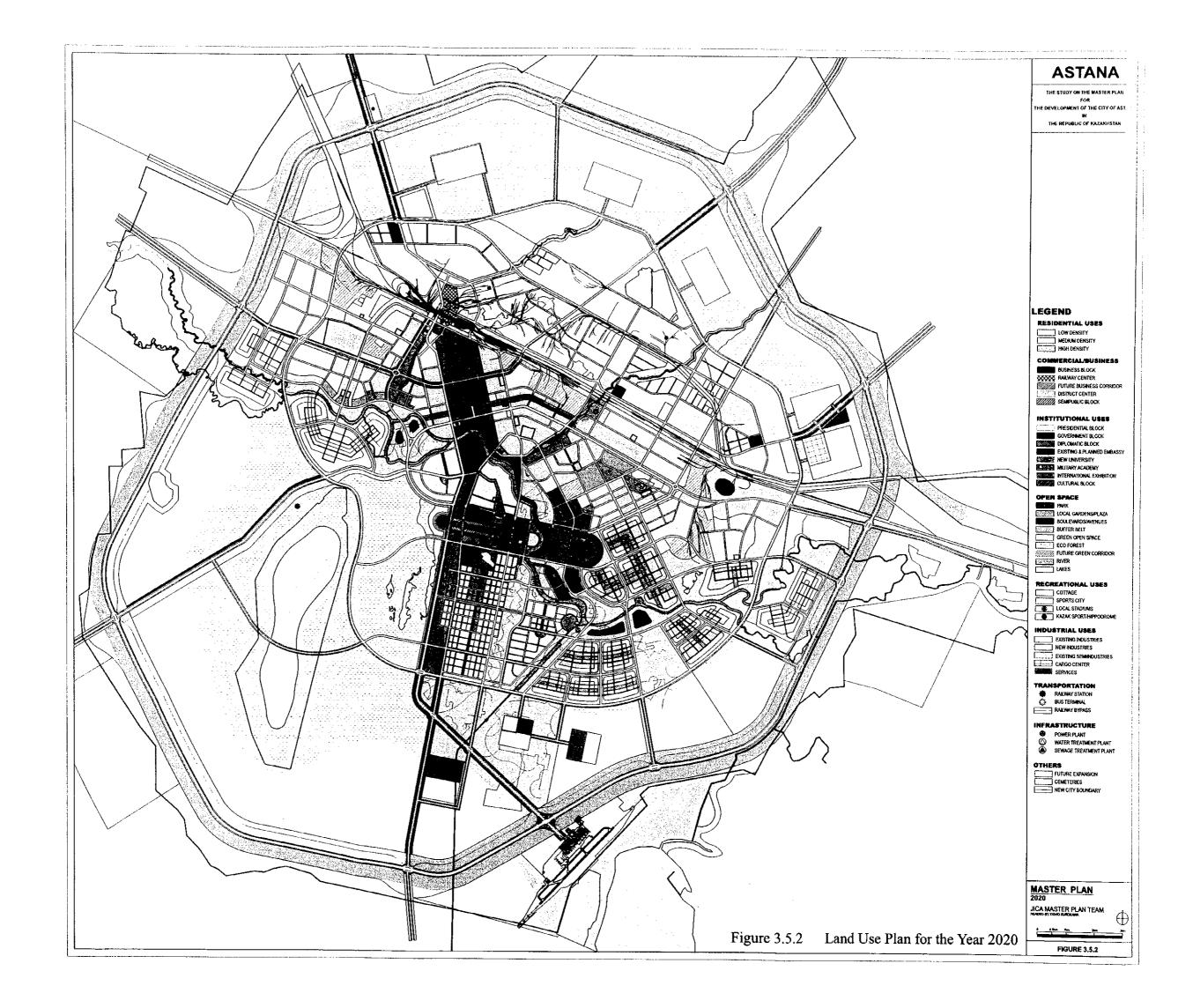
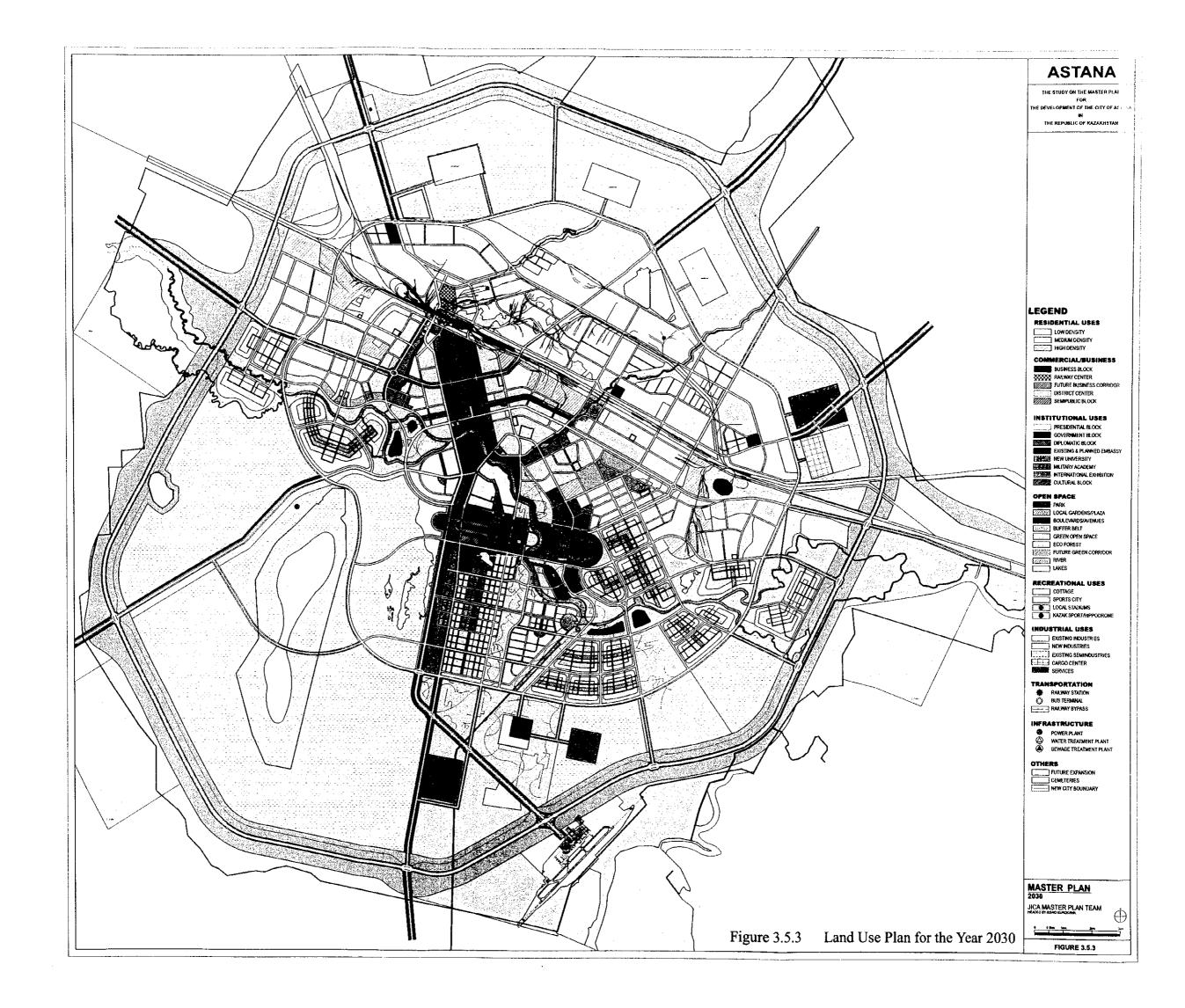
**FIGURE** 

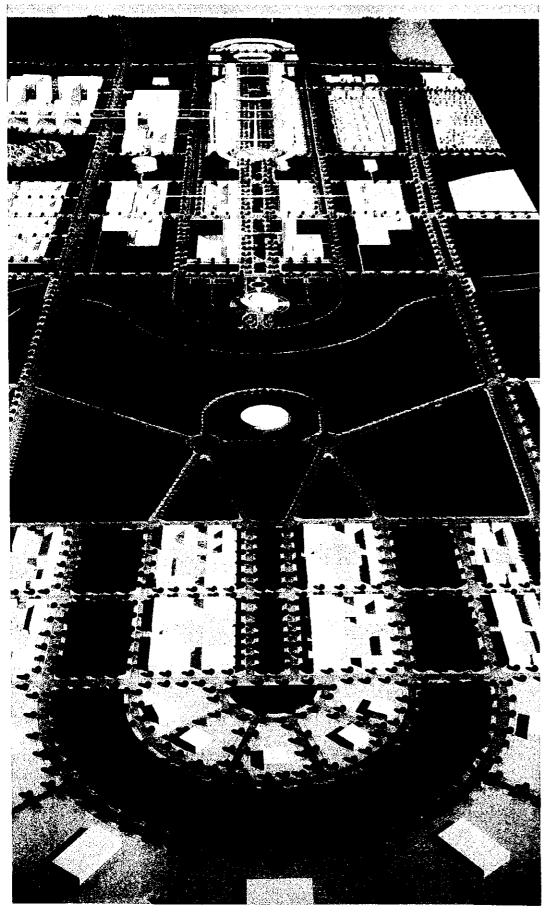


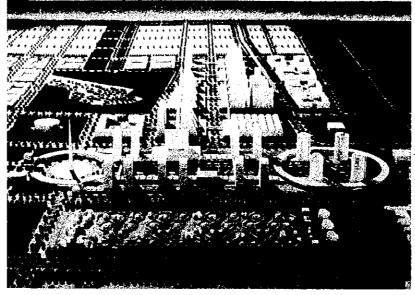


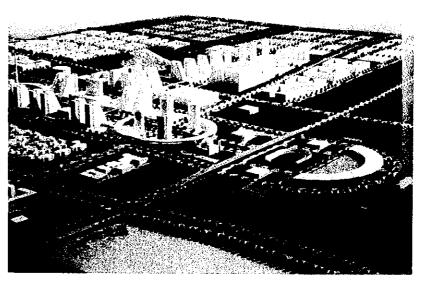




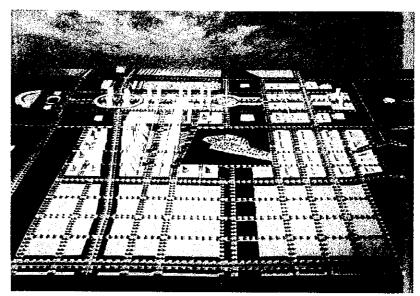




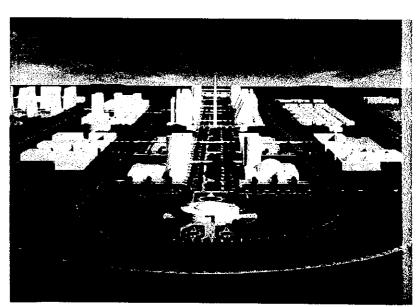


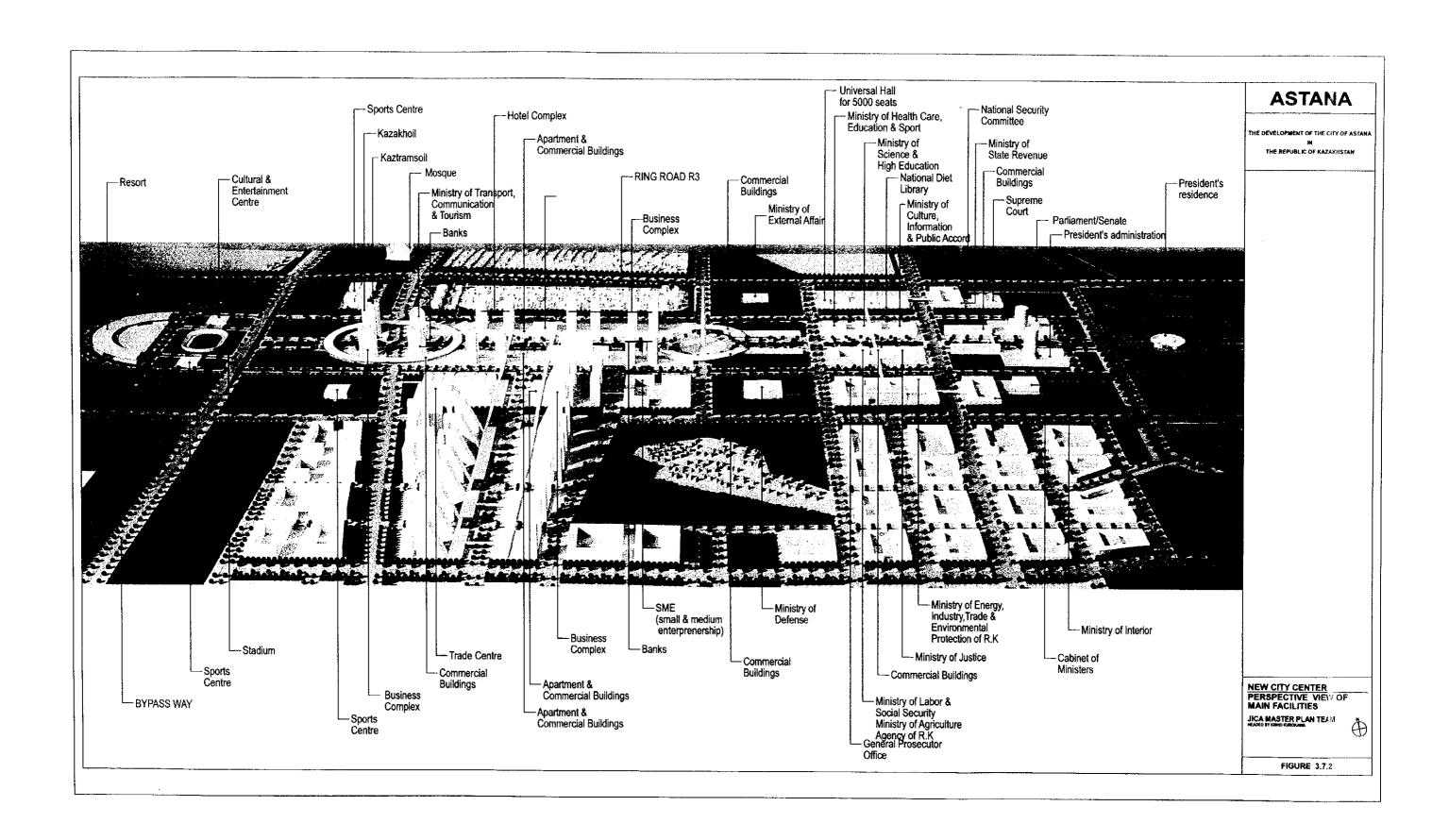


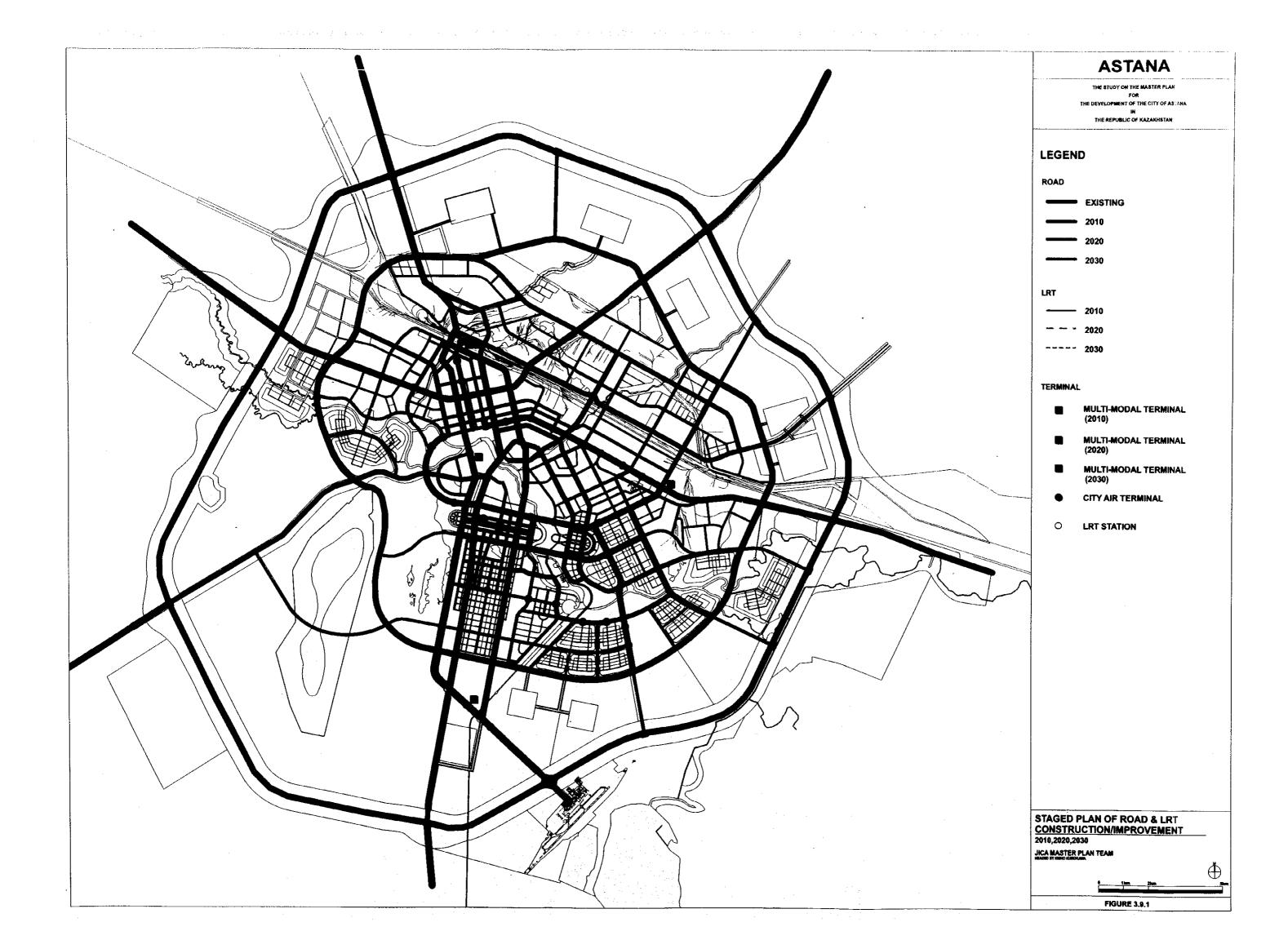


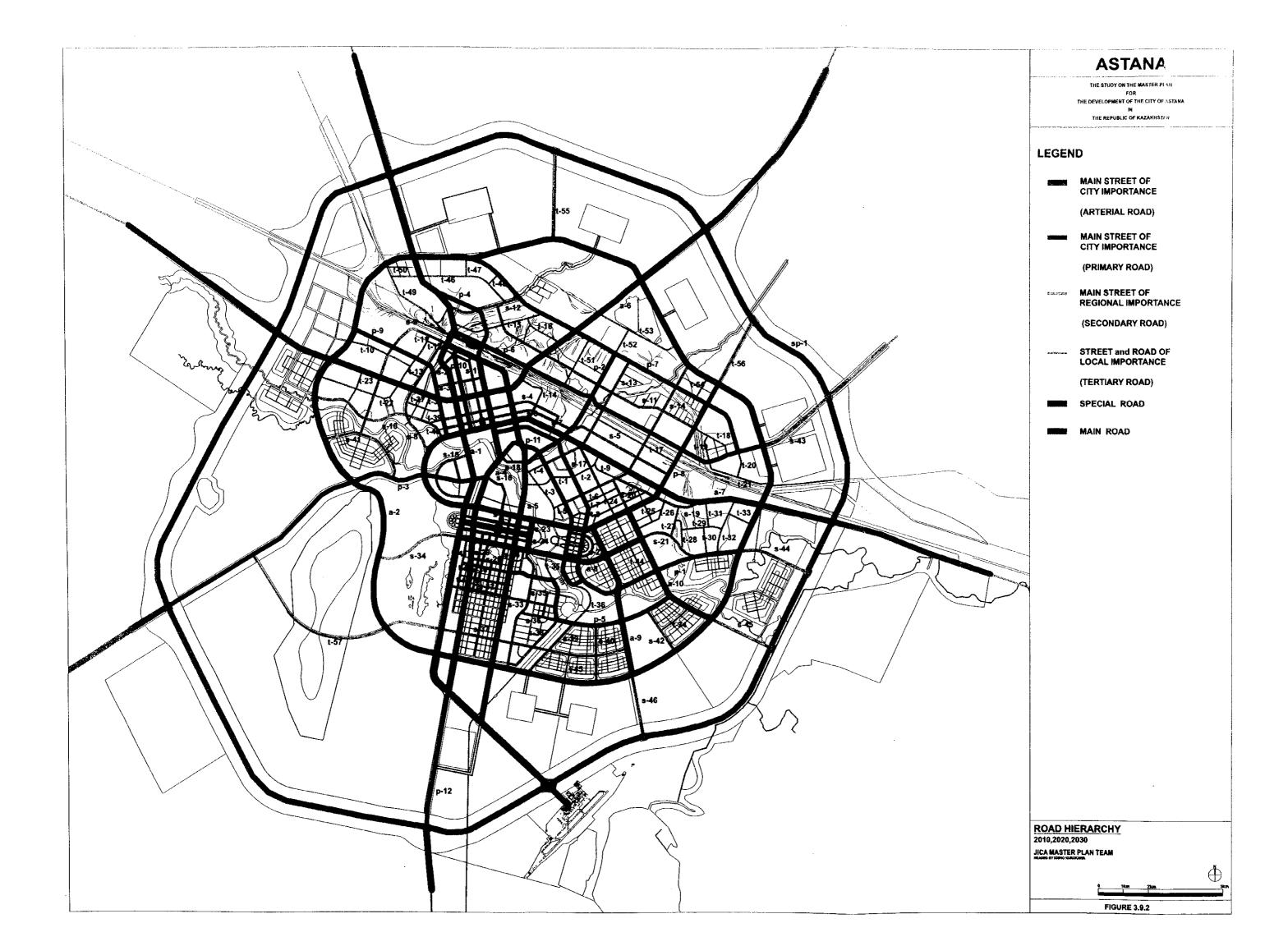


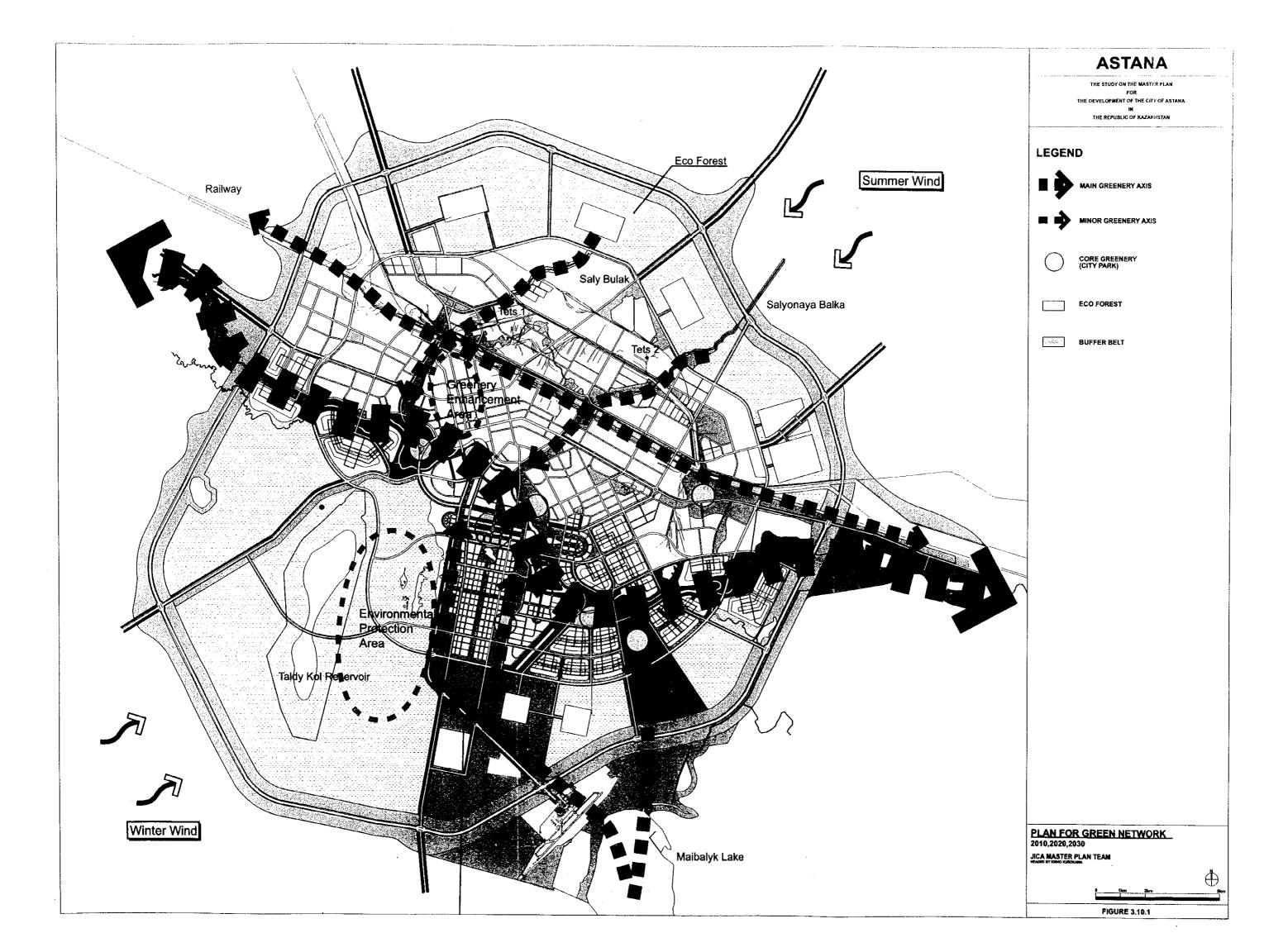


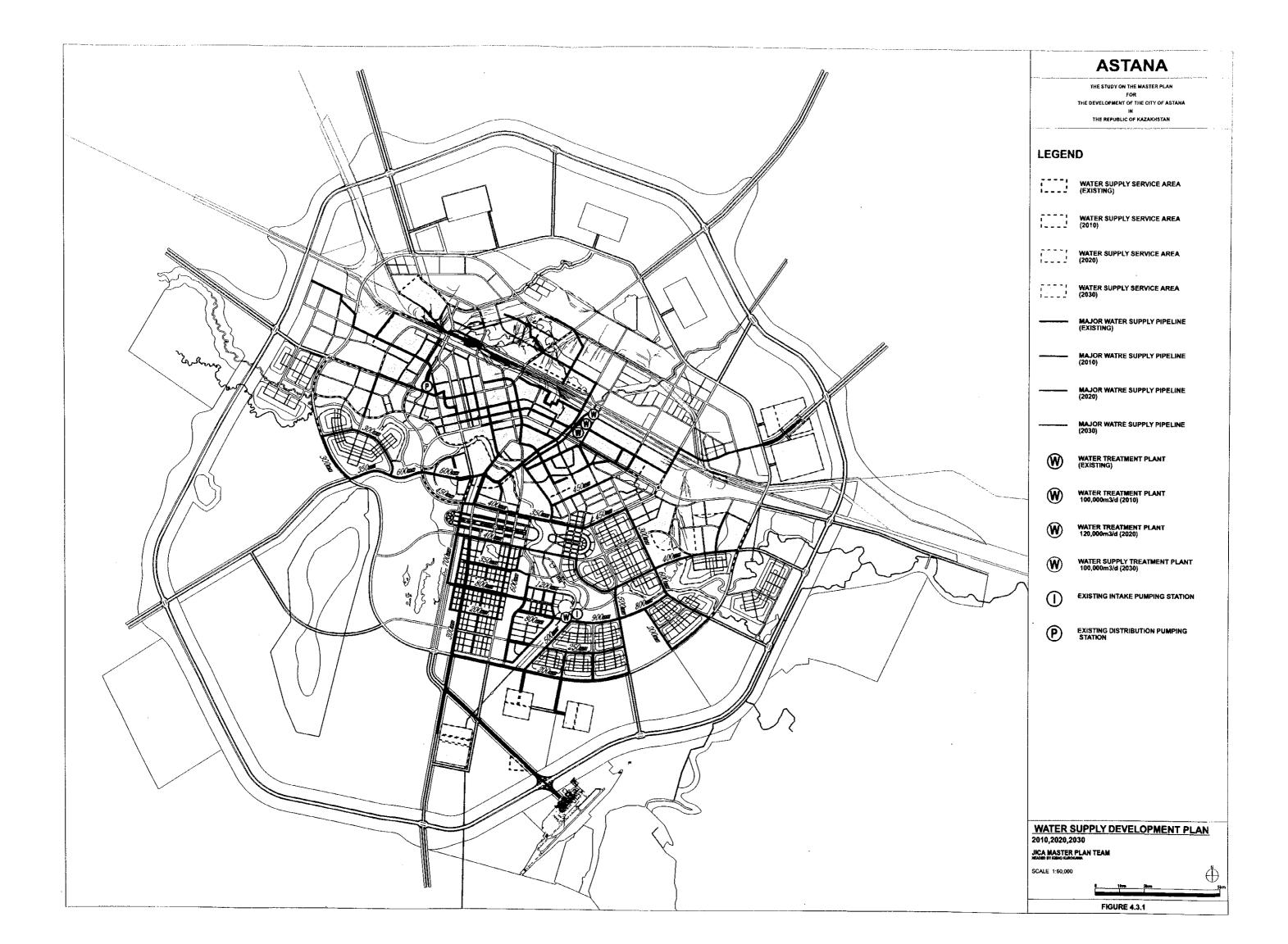


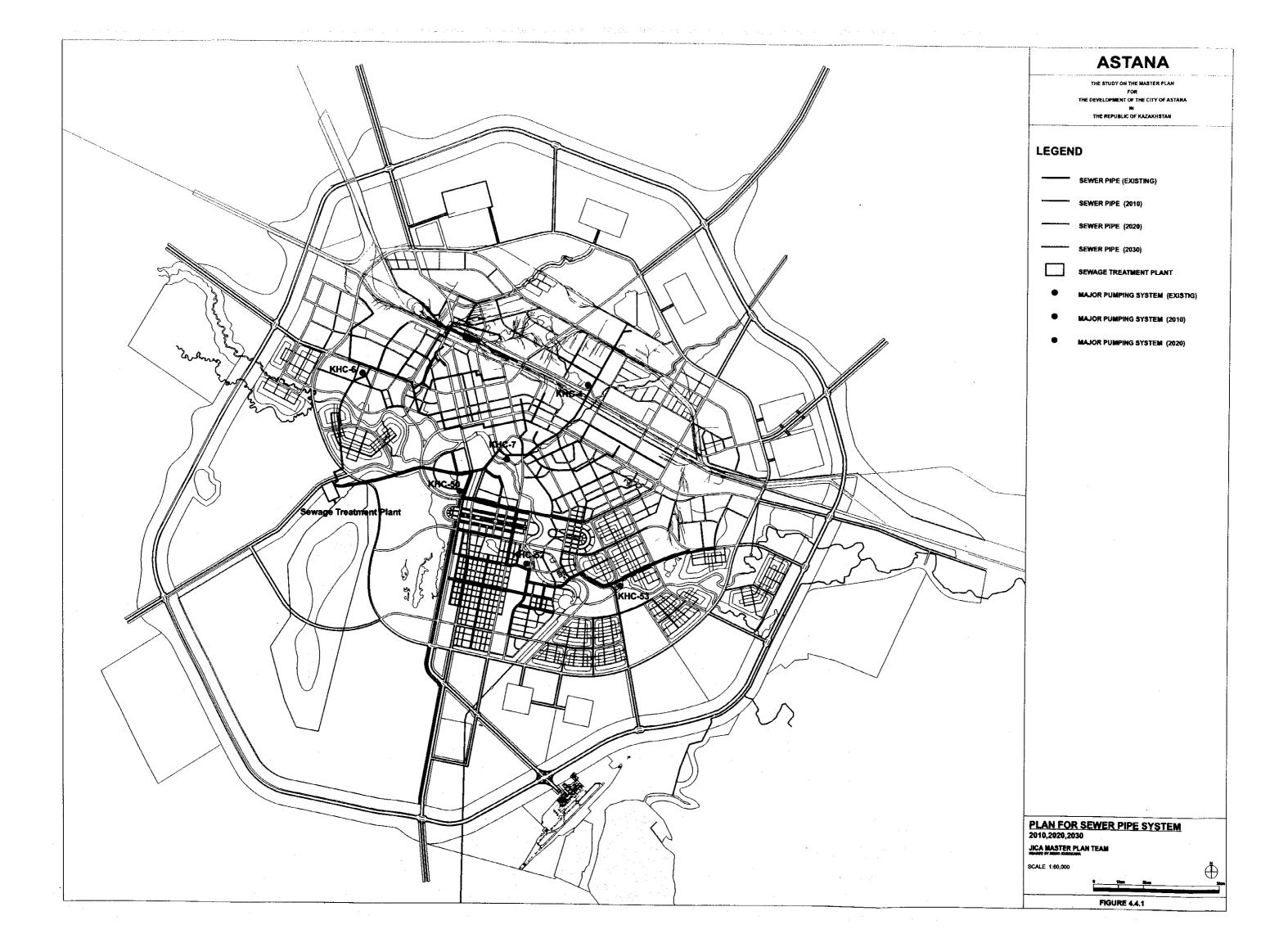


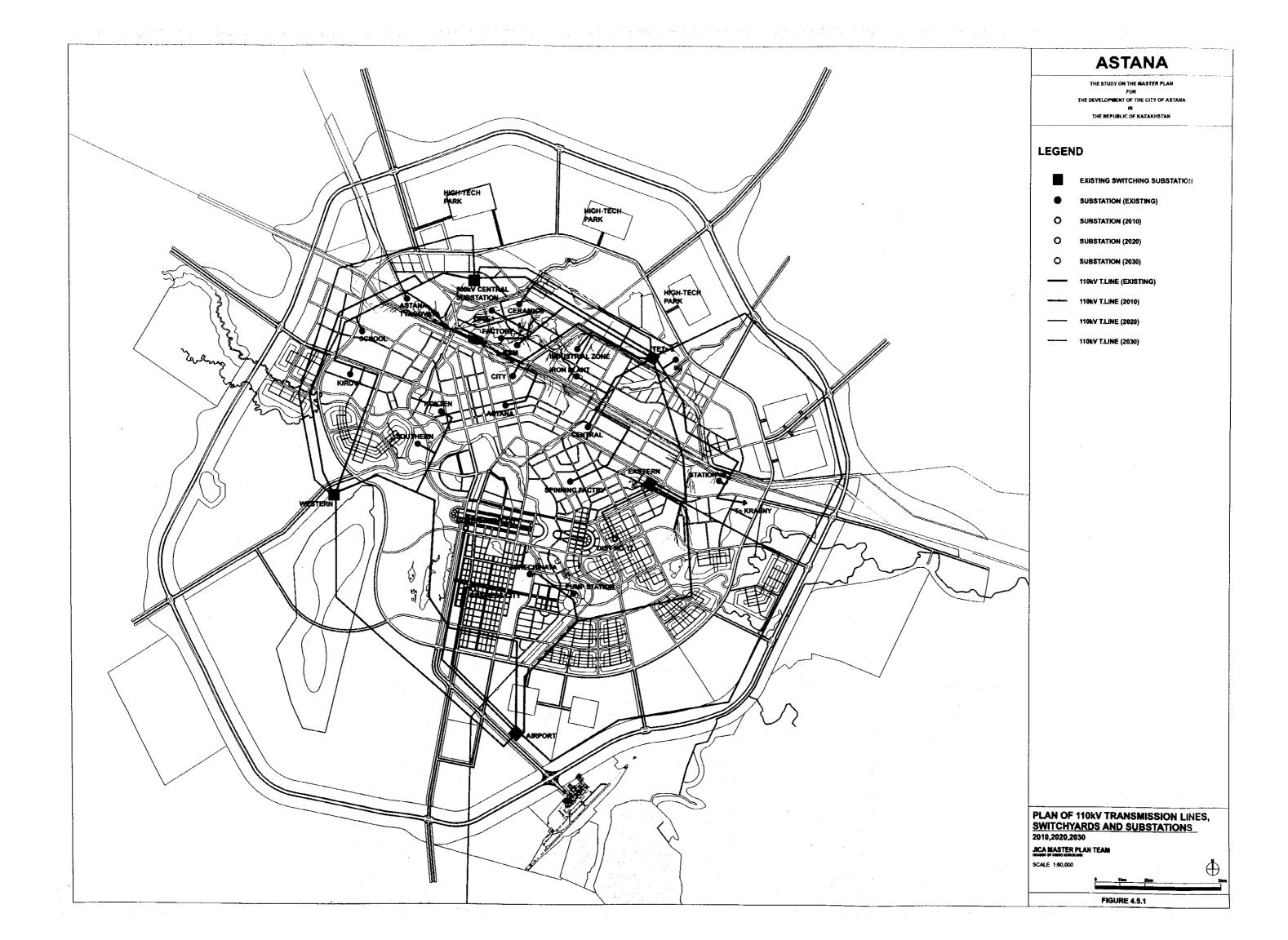


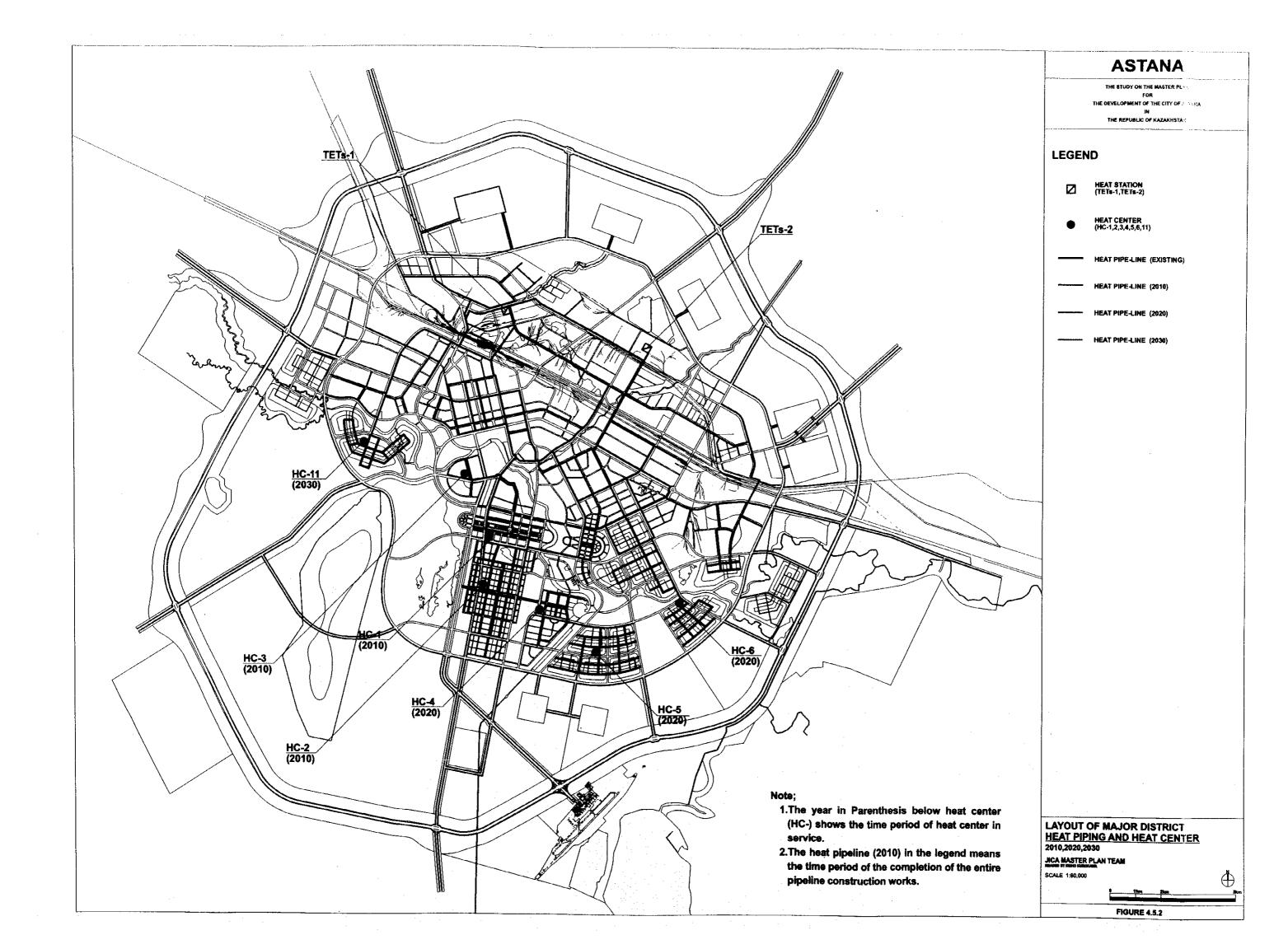


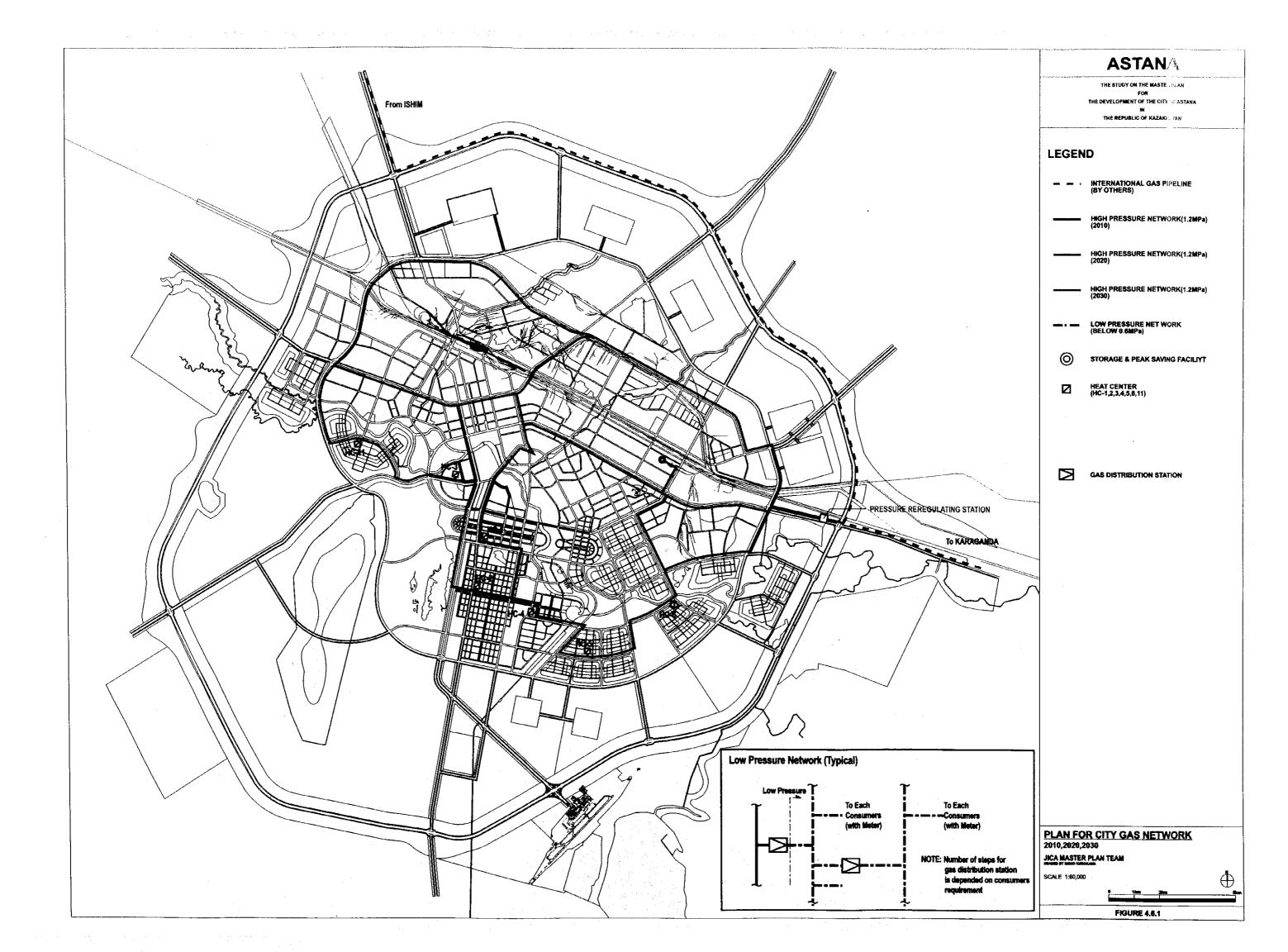


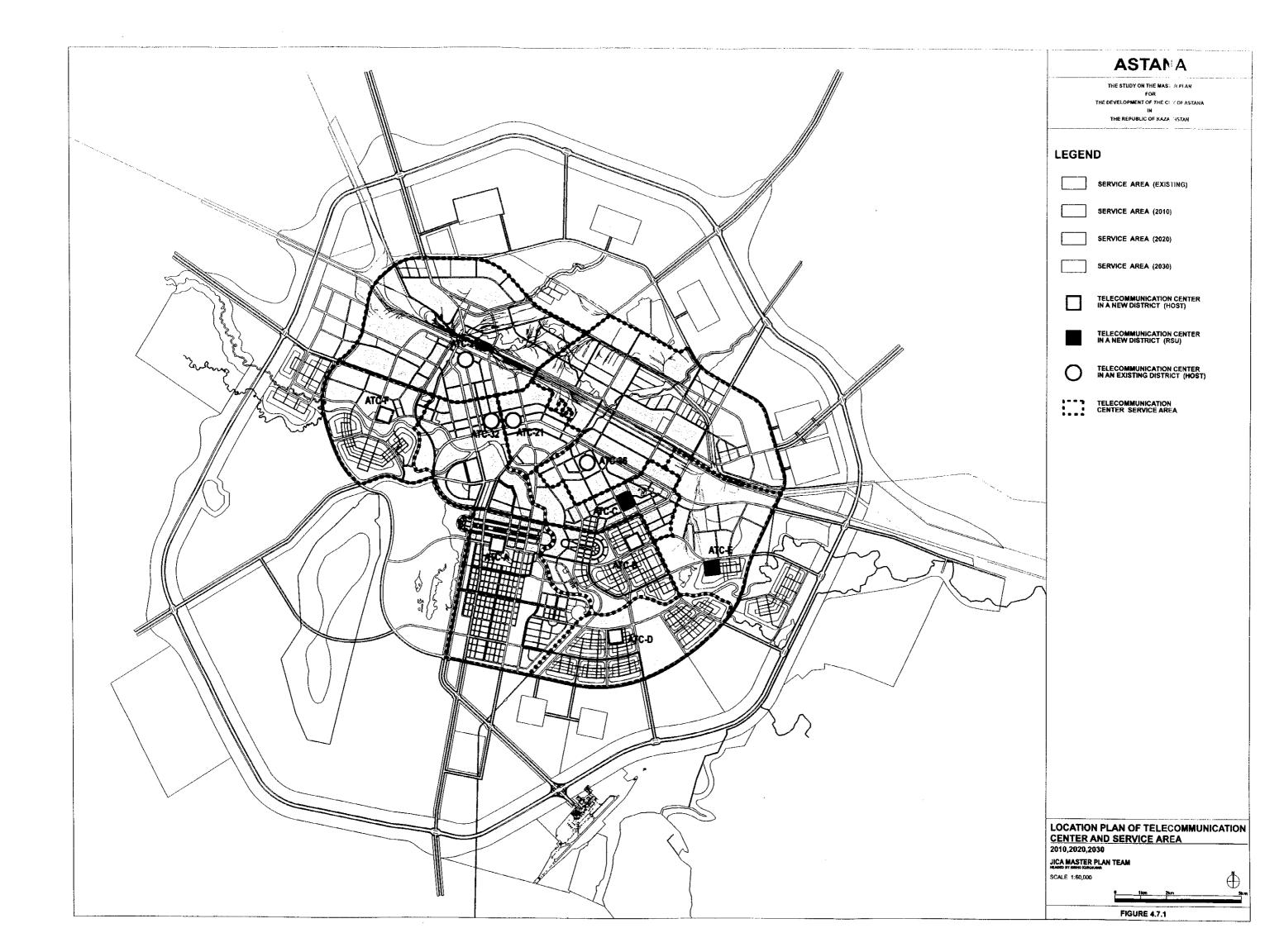


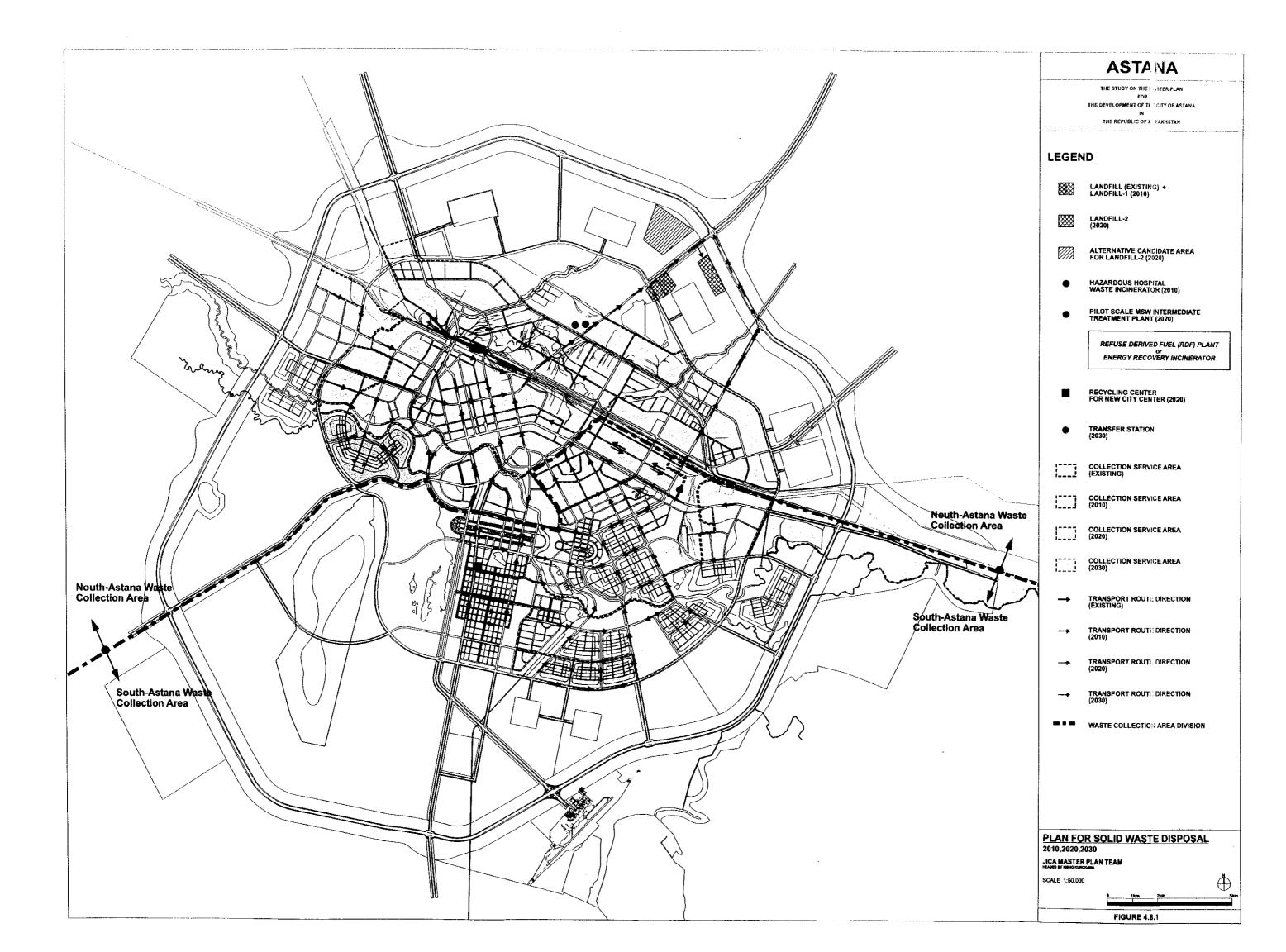


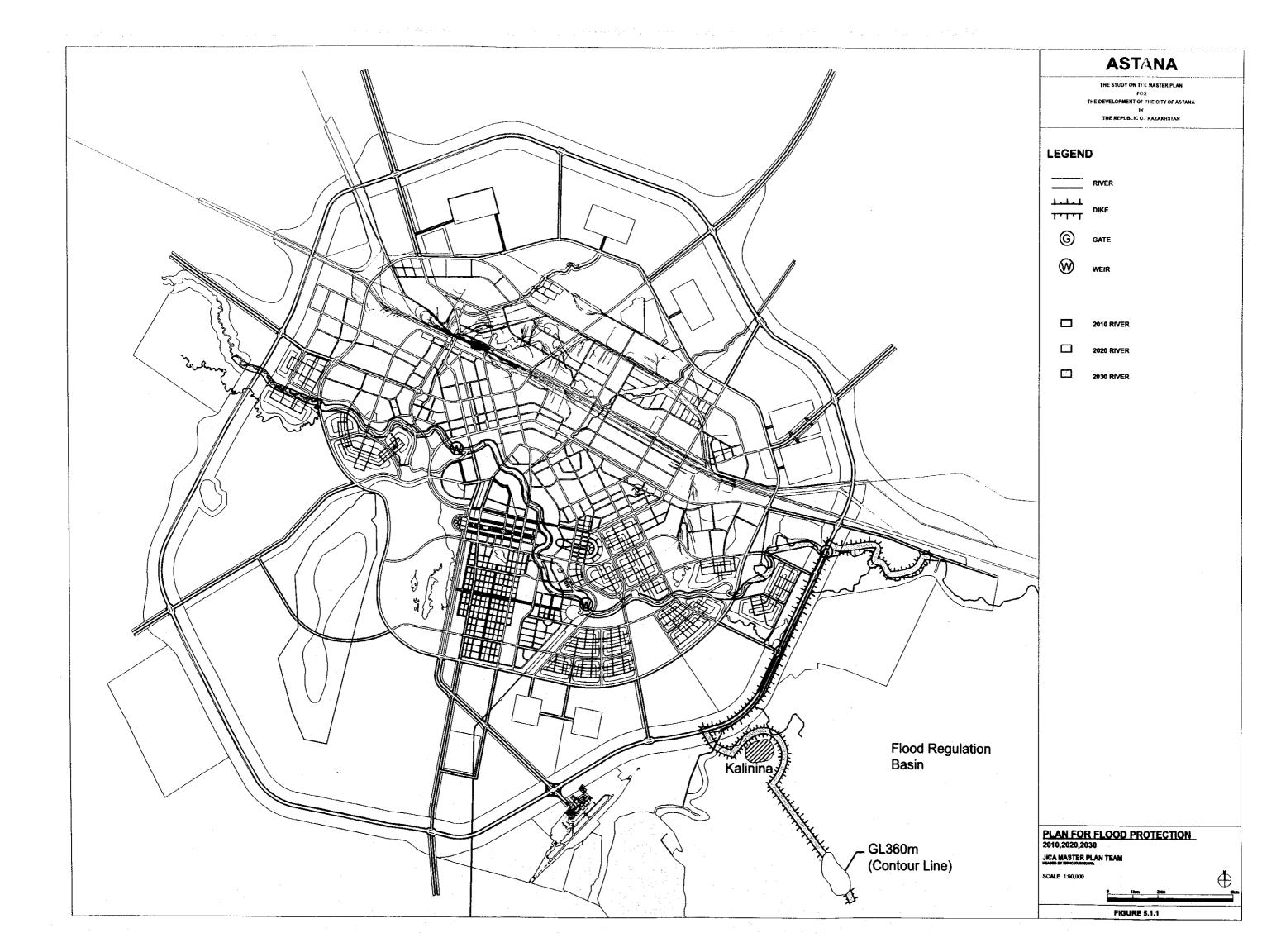












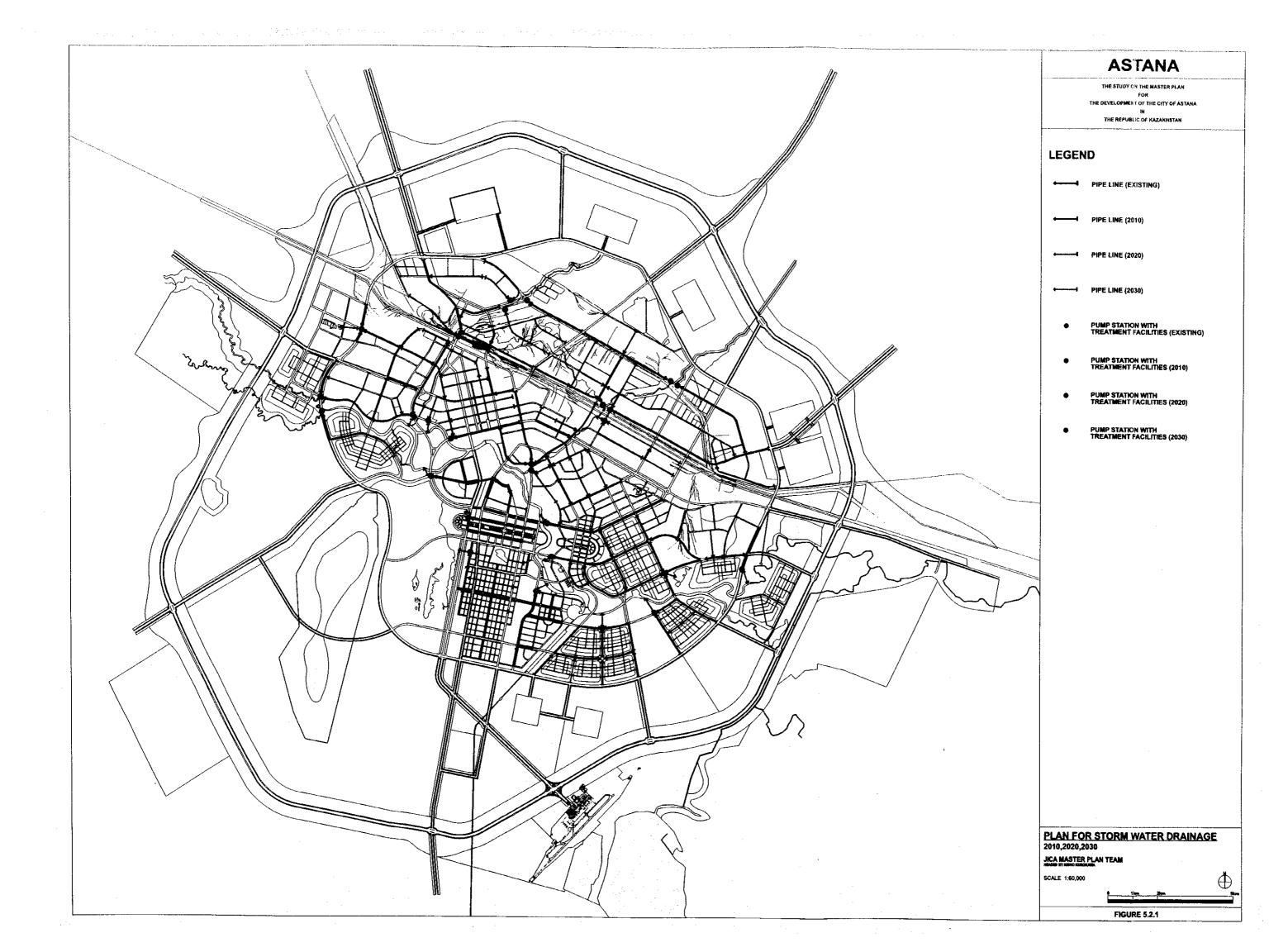




Figure 7.3.1 Overall Implementation Schedule for the Development, Phase I, II, and III

			Phase I (2001-2010)	Phase II (2011-2020)	Phase III (2021-2030)						
Cost					4						
code	Implementation Items	Unit	Q`ty	1 2 3 4 5 6 7 8 9 10	11 12 13 14 15 16 17 18 19 20						
						21 22 23 24 25 26 27 28 29 30					
10	Townscape and Architecture	es	69,881	600 500 500 600 Hill Hill	CAR RES 1000 0000	900 SSC 566 Bas 555 BB 555					
10-1	Central planning region	ha	1,689	200 200 200 200 200 200 200 200 200 200							
10-1	Central planning region	Ha	1,009			566 566 566 566					
10-2	Northern planning region	ha	22,614								
10-3	Southeastern planning region	ha	11,270								
10-4	Southern planning region	ha	24,399								
			,	max datas and max and	inggap propagational propagation in the contract of the contra	BOOK COCK COCK COCK COCK					
10-5	Northwest planning region	ha	9,909								
				300 000 000 000 000 000 000 000 000 000	race construct land in the second						
	Infrastructures and Enginee	ring Pro	tection	EAST CHECKERS INCOME.	895 820 300 300	POET 2005 (SOE) SOES [11]					
20	Transportation	LS	1								
30	Water resources	LS	1								
40	Water supply	LS	1								
			]	200 Page 100		860 266 860 860					
50	Sewarage	LS	1	******		200 200 000 000 000 000 000 000 000 000					
60	Stormwater drainage	LS	1			BES SSE SEE SEE SEE					
70	Flood protection	LS	1	PT 30 00 00 00 00 00 00 00 00 00 00 00 00		777 BBB BBB BBB					
				2000 1000 1000 1000 HH		de de la constanta la constanta de la constanta					
80	Power & heat energy	LS	1		16311611						
90	Gasification	LS	1			200 200 200 200 200 200 200 200 200 200					
100	Telecommunication	LS	1								
110	Solidwaste	LS	1								
				Section Control Control							
				ment, feasibility study, basic design, detaile							

construction

: 1st priority group : 2 nd priority group : 3rd priority group

No.	Name or User of Building	Type	No.of	Unit	Q`ty			Phas	еĪ	(2001	L-20	010)				P	hase	II (	20	11-2	2020	0)				Pha:	se I	II (2	.02.	<u>1-20</u>	<i>i</i> 30)
INO.	raine of oser of building	- 712	story		(floor area)	1:1	2:1:	3: 4		5 6	7	8	9 #	# ##	#	# #	# ##	###	# #	####	# #:	###	##	##	## 1	†# .f	##	###	# #	##	# ## #
7	Government Area		31013		(1,00)	2.7	- i	71.15	1						Ť			Τ	T					:::::		:: [:					
1	Residence for President	RC	4	m2	20,000				1		#			1			-	1s	t p	riori	ty s	rou	p	333		:::				:: i	
<u> </u>		RC	17	m2	40,500				1		#*			#	Ť	-		$\top$	Ť	$\top$	1	$\top$	Τ								
2	President's Administration	RC	17	m2	63,500		•		+		+			3-				  2n	id i	prior	ritv	grou									
3	Perliament	RC	7	m2	30,000	**			+		╨	10000		1	1:::		-	1	T	<u> </u>	-		-	1			-+				
4	National Security Committee		7	m2 m2	40,000		<del>::: </del>		Ŀ			i (*****		3 -	-		***	30	dı	orior	ity :	rrou	nD		<u> </u>						
5	Supreme Court	RC	7	m2	30,000						: :::	12.000		<u> </u>	3000	00000000	500	+~	7	1	7	7		1	<u> </u>						
6	Cabinet of Ministers	RC		m2 m2	30,000				-			1888		<u> </u>			ं हा	-													
7	Ministry of Interior Affairs	RC	7	m2 m2	20,000		:::		+			1100000				:-}:														ПŘ	
8	Ministry of State Revenue	RC							+			10000		-				+		-									1		
9	Ministry of External Affairs	RC	12	m2	12,000			<b>-</b>	4		#			-		÷		+	+-			+	-	-:-		<del>-  -</del>	• • †		+	iili	
10	Ministry of Culture, Information and	RC	7	m2	20,000				4		#			<u> </u>	4			4	4		-	+	+		+		-				
	Public Accord							12:4	1		1		<u> </u>	4	1::	:::		4	#		#		##		<del></del>	÷					
11	Ministry of Science and High Educa	RC	7	m2	30,000			· •	1							:::	:::::::::::::::::::::::::::::::::::::::	1	#					1							###
12	Ministry of Health Care, Education	RC	7	m2	30,000			•	1			1000							4												
	and Sports								1																				4	- 18	
13	Ministry of Energy and Mineral Res	RC	7_	m2	38,000			1 1			₩.										4								#	- 8	
	and Environmental Protection, R.K.			m2											1:			4	Ц.							4			4	- 2	
14	Ministry of Labor and Social Securi	RC	7	m2	40,000			1	1					<u> </u>			<u> </u>	1						11						- 18	4
	Ministry of Agriculture, Agency of I	R.K				. : : : :			1							::	<u>;;;;;</u>								المتنا		-: -		-4-		4
15	Ministry of Defense	RC	7	m2	20,000	4.1		-								::::			Ш					:::		4			Щ.	هات	
	Ministry of Justice	RC	7	m2	20,000		::::									<u>::</u>  ::			Ш	ЩЦ				3333		4				<b>∴</b>   ©	4
17	General Prosecutor Office	RC	7	m2	15,000				1				888881888	8					Ш			ļ									
18	SME (Small & Medium Entreprene	RC	14	m2	130,000	1						11000000				<u> </u>															
19	Ministry of Transport and Commun	S	40	m2	40,000		***																		: :1:						44
20	Universal Hall	RC	4	m2	66,000							920000															1		Ш		44
	National Library	RC	6	m2	400,000								(8)																		
	Service Facility (Commercial Build		3	m2	56,525					ति विश	(1	)		8	F	::'=	· }	1,	• (	2)											
	and Apartment)			m2										<b>*</b>		}.								<b>{ :</b> ;: }			: }				
	Total			m2	1,191,525									8			:: ::							::::	<u> </u>	<u> 33</u> 5	:::				
	Total						:::		1							· · ·															
TT	Business Area including Commerc	:ial		<b></b>					1																	:: :					
	Area								T										Ι							$\equiv \Gamma$					
1	Business District 13	-		m2	901,475		<b>i</b>				(1	<b>y</b>								(2					Ŀij	.∷.[:					
2	Business District 14			m2	1,088,000								(1)								11000	_((	2)		) 10 0						(3)
3	World Trade Center	-		m2	150,000												3 45							§ -;- ::			:::				
-	Commercial District 13			m2	145,747						1	100000	(1)			1		1		1111	100	- (2	1							11 188	(3)
4				m2	2,285,222									<b>1</b> .	:   :	Ī	<u> </u>									·:: :					
<u> </u>	Total			1114	عصبه و د د عود	<del>       </del>			+		+***		***		+;			1	1	H					rest.	33			1		
						ننا			-  :		1:33	:- pressor.	222.00	S	٠.	.1.		1		10.1	1000	A 1555	414.00	a de la composição	تكننت	le				- 1 - P. (1)	

Legends;

Structure type of building:

S: Steel structure type

RC : Reinforced Concrete structure type SRC: Steel Reinforced Concrete type

Implementation:

■ ■ lead time (financial arrangement, feasibility study, basic design, detailed design, tendering, contracting etc.)

construction

**ANNEX** 

## Main Technical and Economic Indicators of the Master Plan of the City of Astana (1/2)

7.2.4.	Unit	2000	2010	2020	2020
Indicator  1. Territory	UIIR	ZUAN	2010	2020	2030
1.1 Settlement area within the city boundaries	ha	71,000	71,000	71,000	71,000
1.1.1 Residential area		4,052	5,726	7,840	9,075
1.1.2 Government, Dipromat and New Business City		-	750	850	950
1.1.3 Expansion area of New business		-		-	300
1.1.4 Industrial area		7,000	7,000	7,000	7,000
1.1.5 River zone, waterbodies and Other open areas		N.A.	6,405	4,191	2,556
1.1.6 Green buffers(316m2/p to 250m2/p)		10,180	13,543	16,726	20,000
1.1.7 Buffer zones and open land (non urban areas)		N.A.	37,576	34,393	31,119
2. Population	<b> </b>			-	
2.1 Population taking into account the dependent settlements	th. people	331	490	690	800
2.2 Density of population	ļ				
within the residential area	person/ha	99	109	114	118
within the city development area  2.3 Number of employed people, total	th. people	82 147	86 254	88 374	88 436
3. Residential construction	in. people	14/	254	3/4	430
	th, m² of the total				
3.1 Housing stock	area  th. m² of the total	5,016	7,968	12,429	15,197
3.2 Maintained housing resources	area	5,016	4,628	7,690	12,299
3.3 Demolition for redevelopment		0	388	278	130
3.4 Floor area per person	nı²/person	15	16	- 18	19
3.5 New residential development, total	th. m² of the total			47.4	
~ •	агеа	-	3,340	4,740	2,898
4. Social facilities	ļ <del>  </del>				
4.1 Kindergartens, total/1000 people 4.2 Secondary schools, total/1000 people	places	8300/25	14700/30	27600/40	40000/50
4.2 Secondary schools, total/1000 people  4.3 Colleges, total/1000 people	places	52700/160 7628/23	83306//170 10915/33	116863/170 22685/33	135324/170 26269/33
4.4 Higher education, total/1000 people	<del> </del>	33611/100	39203/80	54995/80	61522/80
		33011/100	37203/00	347737507	01322400
4.5 Polyclinics, total/1000 people  4.6 Hospitals, total/1000 people	visits per shift	4772/14,4 2911/8.8	7350/15,0 4312/8.8	11730/17,0 6049/8.8	16000/20,0 7005/8.8
4.7 Police stations(catchment area of 1PS=17500p)	No.	2911/0.0	28	39	1003/8.8
4.8 Fire stations	Fire-station/No. of	6/24	11/61	17/69	21/80
5. Transport	<u> </u>	<del></del>			<del></del>
5.1 Length of the main streets and roads, total					
(to be constructed after 2000)	km				
5.2.1 Special Road		· · · · · · · · · · · · · · · · · · ·	3.76	3.76	3.76
5.2.2 Arterial Road			105.18	177.84	231.58
5.2.3 Primary Road			26.77	62.96	62.96
5.2.4 Secondary Road			41.29	115.86	137.96
5.2.5 Thertiary Road			19.75	67.75	79.60
5.2 Number of vechicle	(10= /1000				
Vechicle ownership	(ver./1000 person)	92	(178)	(264)	350
Number of vechicle	ver.	29,000	(112667)	(196333)	280,000
6. Engineering equipment	<b> </b>	ļ— .— —			
6.1 Water Supply	<del>                                     </del>	160 220	175 100	212 700	205 200
6.1.1 Total water consumption	]	160,320	175,100	243,700	295,300
(including leakage and water loss)					
Drinking water	m³/day	138,100	151,700	217,100	264,600
Technical water	m³/day	17,800	23,400	26,600	30,700
6.1.2 Capacity of water treatment plants	m³/day	165,000	200,000	270,000	320,000
6.1.3 Water supply sources	MCM/year	89.2	152.2	152.2	215.2
Ishim River		89.2	89.2	89.2	89.2
Iritish Karaganda Canal		•	63.0	63.0	126.0
6.1.4 Groundwater reserves confirmed by the relevant State Commission (potential)		4.4 - 6.2	4.4 - 6.2	4.4 - 6.2	4.4 - 6.2
6.1.5 Average daily consumption per capita	1/day	322	235	239	251
6.2 Sewerage					
6.2.1 Total volume of effluent	m³/day	104,133	112,224	171,273	216,842
6.2.2 Capacity of the wastewater treatment facilities	m³/day	136,000	136,000	176,000	218,000
6.2.3 Sewerage Service Population	person	220,100	421,400	641,700	760,000

## Main Technical and Economic Indicators of the Master Plan of the City of Astana (2/2)

Indicator	Unit	2000	2010	2020	2030
6.3 Power supply					
6.3.1 Electoric Power Demand Forecast	GkWh/year	1.480	2.374	3.189	3.749
6.3.2 Annual average power consumption per head, including domestic	kWh	4,598	4,845	4,621	4,687
6.4 Heat supply	<u> </u>				2.140
6.4.1 Capacity of centralized sources	MW	1,272	1,596	1,841	2,140
6.4.2 Maximum heat energy demand forecast	Geal/hour	764	1,306	1,619	1,974
6.5 Gas Supply	<u> </u>				166.0
6.5.1 Natural gas consumption, total	mln.m³/year	0.0	176.9	317.6	466.7
7. Engineering preparation of the territory					
7.1 Network length					
7.1.1 Water Supply Pipe, Dia: 150 - 1,200 mm (accumulated length to be constructed after 2000)	km		72.7	134.7	167.6
7.1.2 Pump stations of water supply (to be constructed after 2000)	unit		_1	2	3
7,1.3 Sewer Pipe, Dia: 350 - 1,500 mm (accumulated length to be constructed after 2000)	km_		36.1	86.6	101.6
7.1.4 Pump stations of sewerage (to be constructed after 2000)	unit		3	4	4
7.1.5 Stormwater Drainage Pipe, Dia: 500 - 1,800 mm (accumulated length to be constructed after 2000)	km		204.0	262.0	277.0
7.1.6 Pump stations of stormwater drainage (to be constructed after 2000)	unit		19	24	26
7.2 River Improvement			78		
Widening river cross and dike construction	km		7	21	30

