

**THE STUDY
ON
CRITICAL LAND
AND
PROTECTION FOREST REHABILITATION
AT TONDANO WATERSHED
IN
THE REPUBLIC OF INDONESIA**

Volume-I

MAIN REPORT

Table of Contents

LOCATION MAP

BASIC WATERSHED CONSERVATION PLAN MAP FOR STUDY AREA

WATERSHED CONSERVATION MAP FOR INTENSIVE AREA

SUMMARY

ABBREVIATIONS AND MEASUREMENT UNITS

Part I GENERAL INFORMATION AND BACKGROUND

	<u>Page</u>
Chapter I-1 INTRODUCTION	I-1
I-1.1 Authority	I-1
I-1.2 Background of the Study	I-2
I-1.3 Subject Areas	I-3
I-1.3.1 The Study Area	I-3
I-1.3.2 The Intensive Area	I-3
I-1.4 Objectives of the Study	I-3
I-1.5 Works Performed for Master Plan Study (Phase I)	I-3
I-1.5.1 1st Field Work in Indonesia	I-3
I-1.5.2 1st Home Work in Japan	I-4
I-1.6 Works Performed for Feasibility Study (Phase II)	I-4
I-1.6.1 2nd Field Work in Indonesia	I-4
I-1.6.2 2nd Home Work in Japan	I-5
I-1.6.3 3rd Field Work in Japan	I-5
I-1.7 Working Committee	I-6
I-1.8 Technology Transfer	I-6
I-1.9 Acknowledgement	I-7

	<u>Page</u>
Chapter I-2 ECONOMY, FORESTRY SECTOR, POLICIES AND SIMILAR STUDIES	I-8
I-2.1 National and Regional Economy.....	I-8
I-2.2 Forestry Sector in Indonesia.....	I-9
I-2.3 Forestry Sector in North Sulawesi Province	I-11
I-2.4 Latest Policy and Laws Concerned	I-13
I-2.4.1 Administrative Decentralization.....	I-13
I-2.4.2 Basic Stipulation for Forestry and New Forestry Law	I-15
I-2.4.3 Comparision among Forestry Law, Agrarian Law and Customary Law	I-16
I-2.5 Similar Projects / Studies	I-17

Part II MASTER PLAN STUDY FOR THE STUDY AREA

Chapter II-1 THE STUDY AREA.....	II-1
II-1.1 Location and Administration	II-1
II-1.2 Natural Conditions	II-1
II-1.2.1 Topography and Geology	II-1
II-1.2.2 Meteorology and Hydrology	II-2
II-1.2.3 Soils and Vegetation	II-4
II-1.3 Socio-Economic Setting.....	II-5
II-1.3.1 Population.....	II-5
II-1.3.2 Labor Force	II-6
II-1.3.3 Economy.....	II-6
II-1.3.4 Local Financial System	II-6
II-1.3.5 Infrastructure	II-7
II-1.3.6 Culture and Religion	II-7
II-1.3.7 Customary Law (<i>Hukum Adat</i>).....	II-8
II-1.3.8 Land Rights	II-8
II-1.3.9 Tribe and Social Unit.....	II-9
II-1.3.10 Education.....	II-10
II-1.3.11 Health	II-10
II-1.3.12 Poverty.....	II-10
II-1.3.13 Gender Issues	II-11
II-1.3.14 Farmer Behavior towards the Conservation of Lake Tondano.....	II-11
II-1.4 Land Use.....	II-12
II-1.4.1 History of Land Use Development in Tondano Watershed	II-12
II-1.4.2 Existing Land Use Plan and Zoning Guideline	II-13

	<u>Page</u>	
II-1.4.3	Selection of Land Use Category.....	II-15
II-1.4.4	Land Use Category in the Study Area	II-17
II-1.4.5	Distribution of Each Land Use Category	II-17
II-1.4.6	Slope Gradient and Land Use.....	II-19
II-1.5	Forestry.....	II-20
II-1.5.1	Forest Classification and Afforestation Programme.....	II-20
II-1.5.2	Forest Management	II-21
II-1.5.3	Existing Forest Resources and Its Usage	II-25
II-1.5.4	Current Problem in Forest Management	II-26
II-1.6	Agriculture.....	II-27
II-1.6.1	Land Holding Size and Land Tenure	II-27
II-1.6.2	Agricultural Land Use	II-27
II-1.6.3	Crop Cultivation	II-28
II-1.6.4	Livestock	II-30
II-1.6.5	Inland Fishery.....	II-30
II-1.6.6	Farm Economy and Crop Budget.....	II-31
II-1.6.7	Marketing	II-32
II-1.6.8	Agricultural Extension Service	II-32
II-1.6.9	Current Problem in Agricultural Activities	II-33
II-1.7	Agroforestry	II-34
II-1.7.1	Type of Agroforestry System in the Study Area.....	II-34
II-1.7.2	Evaluation of Existing Agroforestry Systems	II-37
II-1.7.3	Extension Service	II-38
II-1.7.4	Current Problem in the Study Area	II-38
II-1.8	Present Conditions of Watershed.....	II-39
II-1.8.1	Previous Studies	II-39
II-1.8.2	Soil Erosion	II-39
II-1.8.3	Preliminary Estimate of Soil Loss.....	II-42
II-1.8.4	Sediment Transport and Sedimentation.....	II-43
II-1.8.5	Floods	II-44
II-1.8.6	Water Quality.....	II-44
II-1.8.7	Influence to Hydropower Generation.....	II-45
II-1.8.8	Current Countermeasures against Erosion Hazard.....	II-47
II-1.9	Watershed Management	II-48
II-1.9.1	Usable Resources in Tondano Watershed.....	II-48
II-1.9.2	Current Problem on Watershed Management	II-49
II-1.10	Environment	II-50

	<u>Page</u>
II-1.10.1 AMDAL	II-50
II-1.10.2 Existing Environment Assessment in the Study Area	II-51
II-1.11 Related Government Agencies and People's Organizations	II-52
II-1.11.1 Related Government Agencies	II-52
II-1.11.2 Community Organizations in Minahasa.....	II-55
II-1.11.3 Voluntary Organizations in Minahasa	II-56
II-1.11.4 Cooperatives and User Organizations in Minahasa.....	II-57
II-1.12 NGO Activities	II-58
 Chapter II-2 BASIC APPROACH TO THE MASTER PLAN STUDY	 II-59
II-2.1 Findings Obtained through Survey and Investigation.....	II-59
II-2.2 Basic Approach to the Master Plan Study	II-60
 Chapter II-3 WATERSHED CONSERVATION BASIC PLAN FOR THE STUDY AREA	 II-65
II-3.1 Basic Concept of Watershed Conservation Basic Plan	II-65
II-3.2 Proposed Zoning of the Study Area	II-68
II-3.2.1 Zoning Guideline and Method	II-68
II-3.2.2 Zoning of the Study Area	II-69
II-3.3 Strategies for Watershed Conservation Basic Plan.....	II-70
II-3.4 Watershed Conservation Basic Plan for Respective Zones.....	II-71
II-3.4.1 Basic Plan of Watershed Conservation Measures	II-71
II-3.4.2 P Zone.....	II-73
II-3.4.3 B Zone	II-75
II-3.4.4 F Zone.....	II-79
II-3.4.5 Watershed Conservation Basic Plan Map.....	II-81
II-3.5 Institutional Development	II-82
II-3.6 Community Empowerment	II-84
II-3.7 Monitoring and Evaluation.....	II-86
II-3.8 Basic Considerations for Implementation Plan	II-88
 Chapter II-4 DEMARCATON OF THE INTENSIVE AREA.....	 II-89
II-4.1 Criteria on Demarcation of the Intensive Area.....	II-89
II-4.2 Demarcation of the Intensive Area.....	II-90
II-4.3 Detailed Delineation of Intensive Area on 1/10,000 Topographic Maps	II-91

Part III FEASIBILITY STUDY FOR THE INTENSIVE AREA

Chapter III-1 THE INTENSIVE AREA	III-1
III-1.1 Natural Conditions	III-1
III-1.1.1 Topography.....	III-1
III-1.1.2 Geology	III-3
III-1.1.3 Meteorology	III-3
III-1.1.4 Hydrology.....	III-4
III-1.1.5 Soil.....	III-5
III-1.2 Socio-Economy	III-6
III-1.2.1 General Area Feature.....	III-6
III-1.2.2 Natural Resources.....	III-8
III-1.2.3 Agriculture.....	III-13
III-1.2.4 Community-Based Organizations	III-15
III-1.2.5 Gender	III-18
III-1.2.6 Farmers' Needs.....	III-19
III-1.3 Land Use.....	III-20
III-1.3.1 Land Use Category	III-20
III-1.3.2 Distribution of Land Use	III-20
III-1.3.3 Distribution of Land Use in Three Areas	III-22
III-1.4 Forestry.....	III-23
III-1.4.1 Protection Forest Management.....	III-23
III-1.4.2 Forest in Private Lands.....	III-26
III-1.4.3 Nursery	III-28
III-1.4.4 Useful Species	III-29
III-1.4.5 Fire Protection	III-29
III-1.4.6 Current Problem in Forestry.....	III-30
III-1.5 Agriculture.....	III-31
III-1.5.1 Land Holding Size and Land Tenure	III-31
III-1.5.2 Agricultural Land Use	III-31
III-1.5.3 Crop Production	III-33
III-1.5.4 Livestock	III-35
III-1.5.5 Inland Fishery.....	III-36
III-1.5.6 Crop Budget and Farm Economy	III-37
III-1.5.7 Agricultural Extension Service	III-37
III-1.6 Agroforestry	III-38
III-1.6.1 Major Trees and Crops	III-38
III-1.6.2 Agroforestry System.....	III-39

	<u>Page</u>
III-1.6.3	Agroforestry Extension Service III-43
III-1.6.4	Current Problem of Agroforestry System..... III-43
III-1.7	Present Soil Erosion Condition III-43
III-1.7.1	Slope Distribution..... III-43
III-1.7.2	Erosion..... III-44
III-1.7.3	Estimate of Soil Loss..... III-45
III-1.7.4	Sedimentation..... III-45
III-1.7.5	Floods III-46
III-1.7.6	Water Quality..... III-46
III-1.8	Existing Soil Erosion Control Facilities..... III-46
III-1.8.1	Check Dam III-46
III-1.8.2	Soil Erosion Control Facility..... III-47
III-1.8.3	River Bank Protection Works III-48
III-1.8.4	Slope Protection Works for Hillside..... III-48
III-1.8.5	Slope Protection Works for Road III-49
III-1.9	Institutional Condition..... III-49
III-1.9.1	Relevant Government Agencies III-49
III-1.9.2	Decentralization..... III-50
III-1.9.3	Institutional Aspects of Watershed Management
III-1.9.4	III-51 General Government Institutional Problems
III-1.9.5	III-54 General Non Government Institutional Problems
III-1.10	Environment III-57
III-1.10.1	Land Use..... III-57
III-1.10.2	Meteorology and Hydrology III-58
III-1.10.3	Forest Ecosystem..... III-58
III-1.10.4	Agro-ecosystem..... III-60
III-1.10.5	Aquatic Ecology III-61

Chapter III-2 WATERSHED CONSERVATION PLAN FOR THE INTENSIVE AREA	III-63
III-2.1 Need of Watershed Conservation	III-63
III-2.1.1 Forestry Viewpoint	III-63
III-2.1.2 Agriculture and Agroforestry Viewpoint.....	III-63
III-2.1.3 Physio-graphical Viewpoint	III-64
III-2.1.4 Institutional Viewpoint	III-65
III-2.1.5 Community Viewpoint	III-66
III-2.1.6 Regional Economic Viewpoint.....	III-69
III-2.2 Basic Approach to Watershed Conservation Plan for the Intensive Area	III-69

	<u>Page</u>
III-2.3 Zoning of the Intensive Area	III-71
III-2.3.1 Zoning Guideline and Method	III-71
III-2.3.2 Zoning of the Intensive Area	III-71
III-2.4 Physical Watershed Conservation Measures Plan	III-73
III-2.4.1 Critical and Potential Critical Land.....	III-73
III-2.4.2 Forestry Management and Rehabilitation	III-74
III-2.4.3 Agriculture and Agroforestry Improvement.....	III-81
III-2.4.4 Erosion Control Facilities.....	III-86
III-2.4.5 Physical Watershed Conservation Measures for each Zone	III-90
III-2.4.6 Watershed Conservation Plan Map	III-97
III-2.4.7 Strengthening of Extension Services.....	III-97
III-2.5 Institutional Development Plan	III-100
III-2.5.1 Basic Consideration on Institutional Development Plan.....	III-100
III-2.5.2 Community Institutional Development.....	III-101
III-2.5.3 Technical Institutional Development.....	III-103
III-2.5.4 Institutional Development of Forestry Services	III-104
III-2.5.5 Accurate Village Boundary Mapping.....	III-105
III-2.5.6 Institutional Integration and Strengthening of Legal and Regulatory Framework.....	III-106
III-2.5.7 Strengthening of Watershed Conservation Capacity at University of Manado.....	III-108
III-2.5.8 Strengthening of local NGO	III-109
III-2.6 Community Empowerment Plan	III-110
III-2.6.1 Basic Consideration on Community Empowerment Plan	III-110
III-2.6.2 Micro Planning for Sustainable Land Use	III-112
III-2.6.3 Awareness Raising and Environmental Education	III-113
III-2.6.4 Organizing of Local People and Reorienting of Officials	III-114
III-2.6.5 Strengthening of Social Safety Net	III-115
III-2.6.6 Gender and Conservation	III-116
III-2.7 Monitoring and Evaluation System Development Plan	III-116
III-2.7.1 Basic Consideration on Monitoring and Evaluation System.....	III-116
III-2.7.2 Engineering Items.....	III-117
III-2.7.3 Socio-Economic Items	III-118
 Chapter III-3 ENVIRONMENT	 III-120
III-3.1 Laws and Regulations on EIA.....	III-120
III-3.2 Existing Environment Assessment for the Intensive Area	III-120
III-3.3 Initial Environmental Examination	III-121

	<u>Page</u>
III-3.4 Environmental Impact Assessment	III-121
III-3.4.1 Description of Environment	III-121
III-3.4.2 Significant Environmental Impacts	III-121
III-3.4.3 Mitigation Management Plan	III-123
III-3.4.4 Monitoring Plan on Environmental Impact.....	III-124
 Chapter III-4 PROJECT IMPLEMENTATION PLAN AND COST ESTIMATE	 III-126
III-4.1 Implementation Plan.....	III-126
III-4.1.1 Proposed Project Works.....	III-126
III-4.1.2 Implementation Plan.....	III-126
III-4.2 Executing Agency.....	III-131
III-4.3 Cost Estimate.....	III-132
III-4.3.1 Basic Consideration and Assumption.....	III-132
III-4.3.2 Project Cost	III-132
III-4.3.3 Annual Disbursement Schedule	III-133
III-4.3.4 Running Cost.....	III-133
 Chapter III-5 PROJECT EVALUATION	 III-134
III-5.1 Approach and Methodology of Project Evaluation.....	III-134
III-5.1.1 Scope of Project Evaluation	III-134
III-5.1.2 Analytical Approaches and Methods.....	III-134
III-5.2 Economic Evaluation	III-135
III-5.2.1 Conceptual Framework of Cost-Benefit Analysis.....	III-135
III-5.2.2 Points of Economic Evaluation	III-136
III-5.2.3 Monetary Evaluation Methods for Environmental Benefits	III-136
III-5.2.4 Applicable Evaluation Framework for Benefits of Watershed Conservation Plan.....	III-137
III-5.2.5 Results of Benefit Calculation and Cost-Benefit Analysis.....	III-138
III-5.2.6 Sensitivity Analysis	III-139
III-5.3 Financial Plan	III-140
III-5.3.1 Potential Financial Sources for Cost Recovery for Watershed Conservation Plan.....	III-140
III-5.3.2 Establishment of Financial Plan to Implement Watershed Conservation Plan.....	III-141
III-5.4 Financial Evaluation.....	III-142
III-5.4.1 FIRR Calculation.....	III-142
III-5.4.2 Cost Recovery Schedule for Watershed Conservation Plan.....	III-142
III-5.4.3 Financial Analysis on Farm Household and Capacity to Pay	III-143

	<u>Page</u>
III-5.5 Institutional Evaluation	III-144
Chapter III-6 CONCLUSIONS AND RECOMMENDATIONS.....	III-145
III-6.1 Conclusions	III-145
III-6.2 Recommendations	III-145

List of Tables

	<u>Page</u>
Table II-1.4.1 General Overview of Spatial Plan (<i>Rencana Tata Ruang Wilayah, RTRW</i>)	T-1
Table II-1.4.2 Planning and Zoning of Spatial Utilization in Tondano Watershed	T-2
Table II-1.4.3 Scores for Determining Recommended Land Use	T-4
Table II-1.4.4 Concept of Action Plan of Tondano Watershed Conservation	T-5
Table II-1.5.1 Distribution of Reforestation in and around Tondano Watershed during 1976-1999	T-6
Table II-1.5.2 Regreening Activities in Tondano Watershed in FY 1999/2000	T-7
Table II-1.6.1 Production of Major Crops.....	T-8
Table II-1.6.2 Production of Major Estate Crops	T-9
Table II-1.6.3 Animal Population.....	T-10
Table II-1.7.1 Types of Agroforestry System in the Study Area	T-11
Table II-1.7.2 Agroforestry Systems in the Study Area	T-12
Table II-1.11.1 Duties and Functions of Government Agencies Concerned.....	T-13
Table II-3.4.1 The Components for Determination of Recommendable Agroforestry System.....	T-14
Table II-3.4.2 Characteristics of Each Type of Agroforestry System	T-15
Table II-3.4.3 Recommendable Type of Agroforestry Systems in the Study Area	T-16
Table II-3.4.4 Watershed Conservation Plan.....	T-17
Table III-1.1.1 Typical Soil Profile.....	T-18
Table III-1.3.1 Area of Each Land Use by Three Areas	T-19
Table III-1.4.1 Protection Forest Boundaries in the Study Area including Intensive Area.....	T-20
Table III-1.4.2 Price of Timber Woods	T-21
Table III-1.4.3 Useful Tree Species in the Study Area including Intensive Area	T-22
Table III-1.5.1 Agricultural Land Use by Slope and Farming Type.....	T-23
Table III-1.5.2 Present Crop Production in the Intensive Area	T-24

	Page
Table III-1.6.1 Tree Species for Agroforestry	T-25
Table III-1.6.2 Planted Area, Production and Value of Clove in North Sulawesi	T-26
Table III-1.6.3 The Area of Improper Agricultural Land Use	T-27
Table III-1.8.1 Status of Existing Check Dam.....	T-28
Table III-1.10.1 Species of Commercial Importance in the Intensive Area	T-29
Table III-1.10.2 Dangerous Species and Threatened Status of Plants in the Intensive Area.....	T-31
Table III-1.10.3 Threatened Status of Animals in the Intensive Area	T-32
Table III-2.4.1 Application of Different Farming Category to Each Zone.....	T-33
Table III-2.5.1 Required Activities of Institutional Development of Each Component	T-34
Table III-3.1.1 Activities Needed EIA.....	T-37
Table III-3.3.1 Initial Environmental Examination - Scoping Check List-1	T-38
Table III-3.3.2 Initial Environmental Examination - Scoping Check List-2	T-41
Table III-3.4.1 Impact Assessment for Planned Activity on Soil and Land	T-44
Table III-3.4.2 Impact Assessment for Planned Activity on Hydrology	T-45
Table III-3.4.3 Impact Assessment for Planned Activity on Fauna and Flora.....	T-46
Table III-3.4.4 Impact Assessment for Planned Activity on Socio-economy.....	T-47
Table III-4.1.1 Watershed Conservation Plan for Each Zone in the Intensive Area.....	T-49

List of Figures

	Page
Figure II-1.2.1 Topographical Characteristics in the Study Area	F-1
Figure II-1.2.2 Geological Map of the Study Area	F-2
Figure II-1.2.3 Rainfall Station Distribution in the Study Area.....	F-3
Figure II-1.2.4 Soil Characteristics in the Study Area.....	F-4
Figure II-1.3.1 Development Risk Map I / Demographic Aspect.....	F-5
Figure II-1.3.2 Development Risk Map II / Access Aspect.....	F-6
Figure II-1.4.1 Present Land Use Map in the Study Area.....	F-7
Figure II-1.4.2 Slope Gradient Map (Study Area)	F-8
Figure II-1.5.1 Distribution of Protection Forest.....	F-9
Figure II-1.7.1 Distribution of Each Agroforestry System in the Study Area	F-10
Figure II-1.7.2 Poor Managed Agroforestry System	F-11

	<u>Page</u>	
Figure II-1.7.3	Well Managed Agroforestry System with Coconuts	F-12
Figure II-1.7.4	Well Managed Agroforestry System with Cloves	F-13
Figure II-1.8.1	Area with Potential for Critical Soil Degradation (Study Area)	F-14
Figure II-1.8.2	Result of Soil Loss Estimation (Study Area).....	F-15
Figure II-1.8.3	Comparison of Results of Sounding (Bathymetry) for Lake Tondano....	F-16
Figure II-1.11.1	Organization Chart for Ministry of Forestry	F-17
Figure II-1.11.2	Organization Chart for Directorate General of Land Rehabilitation and Social Forestry	F-18
Figure II-1.11.3	Organization Chart for Forestry Service Offices in North Sulawesi Province and Minahasa District.....	F-19
Figure II-3.2.1	Flow of Zoning Process.....	F-20
Figure II-3.2.2	Sensitive Area on Hydrological Cycle (Study Area)	F-21
Figure II-3.2.3	Evaluation of the Study Area.....	F-22
Figure II-3.2.4	Zoning of the Study Area	F-23
Figure II-3.4.1	Watershed Conservation Plan Map for the Study Area	F-24
Figure II-4.2.1	Proposed Intensive Area.....	F-25
Figure III-1.1.1	Slope Distribution (Intensive Area).....	F-26
Figure III-1.1.2	Soil Map (Intensive Area)	F-27
Figure III-1.3.1	Land Use Map in the East Area (Intensive Area)	F-28
Figure III-1.3.2	Land Use Map in the South Area (Intensive Area)	F-29
Figure III-1.3.3	Land Use Map in the West Area (Intensive Area)	F-30
Figure III-1.4.1	Encroached Area in Soputan Protection Forest	F-31
Figure III-1.7.1	Slope Gradient (Intensive Area)	F-32
Figure III-1.7.2	Soil Loss (Intensive Area)	F-33
Figure III-1.8.1	Location of Existing Check Dam (Intensive Area)	F-34
Figure III-1.10.1	Vertical Vegetation Profile at Toliang Oki	F-35
Figure III-1.10.2	Vertical Vegetation Profiles from the South to the West in Noongan	F-36
Figure III-1.10.3	Vertical Vegetation Profile from the West to the East of Tampus	F-37
Figure III-2.3.1	Sensitive Area on Hydrological Cycle (Intensive Area)	F-38
Figure III-2.3.2	Area with Potential for Critical Soil Degradation (Intensive Area)	F-39
Figure III-2.3.3	Evaluation Map of the Intensive Area	F-40
Figure III-2.3.4	Zoning of the Intensive Area	F-41
Figure III-2.4.1	Potential Critical Land on Soil Erosion (Intensive Area).....	F-42
Figure III-2.4.2	Legal Procedure of Community Forestry	F-43

	<u>Page</u>
Figure III-2.4.3 Cross Section of Proposed Community Forestry	F-44
Figure III-2.4.4 AGF-I (Type I-2) /IM	F-45
Figure III-2.4.5 AGF-I (Type I-5) / IM	F-46
Figure III-2.4.6 AGF-II (Type II-2) / IM	F-47
Figure III-2.4.7 AGF-III (Type III-2) / IM.....	F-48
Figure III-2.4.8 UF / IM.....	F-49
Figure III-2.4.9 Boundary of Sub-watershed (Intensive Area)	F-50
Figure III-2.4.10 Proposed Sites of Erosion Control Facilities.....	F-51
Figure III-2.4.11 Image for Watershed Conservation Plan for Intensive Area	F-52
Figure III-4.1.1 Detailed Implementation	F-53

Attachments

- Attachment-1 Scope of Work for the study (S/W) and Minutes of meeting on Scope of Work
- Attachment-2 Minutes of Meeting on Inception Report for The Study on Critical Land and Protection Forest Rehabilitation at Tondano Watershed
- Attachment-3 Minutes of Meeting on Progress Report for The Study on Critical Land and Protection Forest Rehabilitation at Tondano Watershed
- Attachment-4 Minutes of Meeting on Interim Report for The Study on Critical Land and Protection Forest Rehabilitation at Tondano Watershed
- Attachment-5 Minutes of Meeting on Field Report for The Study on Critical Land and Protection Forest Rehabilitation at Tondano Watershed
- Attachment-6 Minutes of Meeting on Draft Final Report for The Study on Critical Land and Protection Forest Rehabilitation at Tondano Watershed

ABBREVIATIONS

ADB	-	Asian Development Bank
AFDS	-	Agroforestry Development Section
AMDAL	Jenis Usaha atau Kegiatan Yang Wajib Dilengkapi Dengan Analisis Mengenai Dampak Lingkungan	Environmental Impact Assessment
ASL	-	Above Sea Level
B/C	-	Benefit – Cost Ratio
BALITKA	Balai Penelitian Kelapa	Coconut Research Center
BAPEDALDA	Badan Pengendalian Dampak Lingkungan Daerah	Regional Environmental Impact Prevention Agency
BAPPEDA	Badan Perencanaan Pembangunan Daerah	Regional Development Planning Agency
BIMAS	Bimbingan Massal	Mass Guidance Program
BIPHUT	Balai Inventarisasi dan Perpetaan Hutan	Forest Inventory and Mapping Office
BIPP	Balai Informasi dan Penyuluhan Pertanian	Rural Agriculture Information and Extension Center
BKSAUA	Badan Kerja Sama Antar Umat per Agama	Inter-Religion Cooperation Board
BKSDA	Balai Konservasi Sumber Daya Alam	Natural Resources Conservation Office
BMG	Badan Meteorologi dan Geofisika	Meteorological and geophysical Agency
BNI	Bank Negara Indonesia	Indonesian State Bank
BOD	-	Biological oxygen demands
BPD	Bank Pembangunan Daerah	Regional Development Bank
BPMJ	Badan Pekerja Majelis Jemaat	Working Board of Congregation Council
BPN	Badan Pertanahan National	National Land Agency
BPS	Biro Pusat Statistik	Central Bureau of Statistics
BRLKT	Balai Rehabilitasi Lahan dan Konservasi Tanah	Office of Land Rehabilitation and Soil Conservation
Bupati	Kepala Daerah Tingkat II	Head of District
C/N Ratio	-	Carbon/Nitrogen Ratio
CC	-	Canopy-cover sub-factor
CCF	-	Construction – Cost Conversion Factor
CEC	-	Cation Exchange Capacity
CES	-	Community Empowerment Section

CIDA	-	Canadian International Development Agency
COD	-	Chemical oxygen demands
CPM	-	Construction and Physical Measures Section
CPM / WS SD	-	Construction, Physical Measures and Watershed Services Sub Division
CVM	-	Contingent Valuation Method
Cabang Dinas	-	Branch office (Services)
Camat	Kepala Kecamatan	Head of Sub-district
CoMP	-	Constant Market Price
CuMP	-	Current Market Price
DAPP	Program percontohan otonomi daerah (kabupaten)	District Autonomy Pilot Programme
DCIS	-	District Conservation Information Section
DGLRSF	-	Directorate General of Land Rehabilitation and Social Forestry
DINAS	-	Government Office (Services)
DPRD	Dewan Perwakilan Rakyat Daerah	Regional Peoples Representative Assembly
Das	Daerah Aliran Sungai	Watershed
Dinas Kehutanan Tingkat I	-	Provincial Forestry Services Office
Dinas Kehutanan Tingkat II	-	District Forest Services Office
EIA		Environmental Impact Assessment
EIRR	-	Economic Internal Rate of Return
El.		Elevation (above mean sea level)
ESSS	-	Extension Services Support Section
F. C.	-	Foreign Currency
FIRR	-	Financial Internal Rate of Return
GBHN	Garis-garis Besar Haluan Negara	National Development Guidelines
GDP	-	Gross Domestic Product
GIS	-	Geographical Information System
GMIM	Gereja Masehi Injili Minahasa	Christian Evangelical Church in Minahasa
GMPLH	-	Community Campaign for Environmental Conservation
GOI	-	Government of Indonesia
GOJ	-	Government of Japan

GPS	-	Global Positioning System
GRDP	-	Gross Regional Domestic Product
HKM	Hutan Kemasyarakatan	Community Forest
HPH	Hak Pengusahaan Hutan	Forest Concession Rights
HPHTI	Hak Pengusahaan Hutan Tanaman Industri	Concession Rights for Industrial Tree Forest
HRK	Hutan Rakyat	People's Forest
Hukum Adat	-	Customary law
Hukum Tua	-	Head of Village
ICRAF	-	International Council for Research in Agroforestry
IEE		Initial Environmental Examination
IS	-	Information Systems Section
Info SD	-	Information Sub Division
JBIC	-	Japan Bank for International Cooperation
JICA	-	Japan International Cooperation Agency
JPJ	Pembangunan Jangka Panjang	Long-Term National Development Plans
KANDEP	Kantor Departemen	Agencies of the Technical Department
KANWIL	Kantor Wilayah	Provincial Office of Central Line Agency
KBD	Kebun Bibit Desa	Village Nursery
KGPM	Kerapatan Gereja Protestant Minahasa	Protestant Church Association of Minahasa
KPSA/LSM	Kelompok Pelestari Sumberdaya Alam/ Lembaga Swadaya Masyarakat	Natural Resources Conservationist Group/NGO
KTP	Kelompok Tani Penghijauan	Regreening Farmers' Group
KUD	Koperasi Unit Desa	Village Unit Cooperative
KUT	Kredit Usaha Tani	Farm Enterprise Credit programme
KWT	Kelompok Wanita Tani	Women Farmer's Group
L. C.	-	Local Currency
LCF	-	Labor Conversion Factor
LKMD	Lembaga Ketahanan Masyarakat Desa	Village Community Resistance Institution
LREPP	-	Land Resources Evaluation and Planning Project
Lurah	-	Head of Village
M & E	-	Monitoring and evaluation

M&E	-	Monitoring and Evaluation Section
MDFSO	-	District Forestry Service Office
MENPAN	Menteri Penertiban Aparatur Negara	Ministry of Administrative Reform
MOF	-	Ministry of Forestry
MOFEC	-	Ministry of Forestry and Estate Crops
MPFSO	-	Provincial Forestry Service Office
MPR	Majelis Permusyawaratan Rakyat	People's Consultative Council
Mapalus	-	Working together (Cooperation)
Mapalus	-	Mutual community aid
NGO	Lembaga Swadaya Masyarakat	Non-Government Organization
NPV	-	Net Present Value
O&M	-	Operation and Maintenance
OECD/DAC	-	Organization for Economic Cooperation & Development/Development Assistance Committee
OVA	-	Objective Valuation Approaches
P3A	Perkumpulan Petani Pemakai Air	Farmer Water User Association
P3D	Pengkajian Partisipatif Penghijauan Desa	Village Regreening Participatory Study
PAD	Penghijauan Areal Dampak	Regreening for Impact Area
PCM	-	Project Cycle Management
PDM	-	Project Design Matrix
PELITA VI	Pembangunan Lima Tahun	The Sixth Five-year development Planning Period
PIL	Penghijauan Input Langsung	Direct Input Regreening
PJP	Pembangunan Jangka Panjang	Long –Term Development Plan
PKK	Pembinaan Kesejahteraan Keluarga	Family Welfare Programme
PKL	Penyuluhan Kehutanan Lapangan	Field Forestry Extension Staff
PKM	Penyuluhan Kehutanan Madya	Senior Forestry Extension Staff
PLN	Perusahaan Listrik Negara	National Electric Power Corporation
PLP	Petuga Lapangan Penghijauan	Forestry extension staff
PLU	-	Prior-land-use sub-factor,
POLA	-	Pattern, general plan
PPL	Penyuluhan Pertanian Lapangan	Agricultural Field Extension Staff
PPP	-	Polluter Pays Principle
PPS	Penyuluhan Pertanian Spesialis	Agricultural Extension Specialist
PPTPA	Panitia Pelaksana Tata Pengelolaan Air	Water Management Implementation Committee

PR&CI	-	Public Relational and Community Information Section
PRA	-	Participatory Rural Appraisal
PRONA	Proyek Nasional Agraria	National Agrarian Project
PS	Penghijauan Swadaya	Self Supporting Regreening
PTPA	Panitia Tata Pengaturan Air	Water Regulation Committee
PU	Pekerjaan Umum	Ministry of Public Works
PWS	Pengembangan Wilayah Sungai	Sub river basin
ROSCA	Arisan	Rotating Saving and Credit Association
RRA	-	Rapid Rural Appraisal
RTRW	Rencana Tata Ruang Wilayah	Spatial Plan
RUSLE	-	Revised Universal Soil Loss Equation
RePPProT	-	Regional Physical Planning Program for Transmigration
SC	-	Surface-cover sub-factor
SCF	-	Standard Conversion Factor
SLR	-	Soil Loss Ratio
SLT	-	Soil Loss Tolerance
SM	-	Soil-moisture sub-factor
SPAS	Stasium, Pengamat Arus Sungai	Observing Station for River Waterflows
SR	-	Surface roughness sub-factor
SS	-	Suspended solid
SVA	-	Subjective Valuation Approaches
SWOT Analysis	-	Strengths, Weaknesses, Opportunity and Threats Analysis
Stats	-	Watershed Statistics and Website Section
Sub-Dinas Pengairan PU	Sub-Dinas Pengairan Pekerjaan Umum	Regional Irrigation Office of Public Works
Sulut	Sulawesi Utara	North Sulawesi
TAKESRA	Tabungan Kesjatraan Keluarga	Poverty Family Programme
TOT	-	Training of Trainers
TTG	Titik Sipar Datar	Leveling point
UP-UPSA	Unit Percontohan Usaha Pelestarian Sumberdaya Alam	Demonstration Plot of Efforts on Conservation of Natural Resources
UPP	-	User Pays Principle
UPSA	Unit Percontohan Usaha Pelestarian Sumberdaya Alam	Model Unit of Natural Resources Conservation Program

UPT	Unit Pelaksana Teknis	Technical Implementation Unit
USAID	-	U.S. Agency for International Development
USLE	-	Universal Soil Loss Equation
WACSLU	-	Watershed Conservation through Sustainable Land Use
WCP	-	Watershed Conservation Plan
WSI	-	Watershed Inventory Section
WSS	-	Watershed Services Section
WTP	-	Willingness to Pay
Walikota	-	Head of Municipality

MEASUREMENT UNITS

Extent

cm² = Square-centimeters (1.0 cm x 1.0 cm)
m² = Square-meters (1.0 m x 1.0 m)
km² = Square-kilometers (1.0 km x 1.0 km)
a = Are or Ares (100 m² or 0.1 ha.)
ha = Hectares (10,000 m²)
ac = Acres (4,046.8 m² or 0.40468 ha)

Volume

cm³ = Cubic-centimeters
(1.0 cm x 1.0 cm x 1.0)
m³ = Cubic-meters
(1.0 m x 1.0 m x 1.0)
lit. = Liter (1,000 cm³)

Length

mm = Millimeters
cm = Centimeters (cm = 10 mm)
m = Meters (m= 100 cm)
km = Kilometers (km = 1,000 m)

Weight

g = Grams
kg = Kilograms (1,000 g)
ton = Metric tonne (1,000 kg)

Currency

US\$ = United State Dollars
US\$1.0 = J¥115 = Rp.9,100
JP¥ = Japanese Yen
Rp. = Indonesian Rupiah

Time

s = Seconds
min = Minutes (60 s)
h = Hours (60 min)