





**Table I-3-1c Disbursement Schedule of ARC (1 - Lapogan)**

Development	Quantities	Total	Short Term Development			Medium Term Development			Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>1. Agriculture Development Plan</b>																							
1.1 Hybrid rice and Mung bean introduction	1 LS	0																					
1.2 IPM & INM Training	1 LS	0																					
1.3 Crop diversification (perennials)	1 LS	0																					
<b>SUB-TOTAL</b>		0																					
<b>2. Irrigation Development Plan</b>																							
2.1 Lapogan CPIP	325 ha	41,869		14,000	13,900	13,969																	
<b>3. Post-harvest Development Plan</b>																							
3.1 Solar Dryer by Barangay (1)	6,146 sq.m	1,838		376	503	503	456																
3.2 Solar Dryer by Barangay (2)	12,292 sq.m	3,676																					
3.3 Solar Dryer by Cooperative	6,341 sq.m	1,896					1,896																
3.4 Mechanical Dryer	80 cavay	44					44																
3.5 Wear House	305 sq.m	214					214																
<b>SUB-TOTAL</b>		7,668		376	503	503	2,610		628	754	754	754	786										
<b>4. Farm-to-market Road Development Plan</b>																							
4.1 Farm to Market Road (1)	2.5 km	348		139	83	126																	
4.2 Farm to Market Road (2)	3.5 km	487							111	209	167												
4.3 Farm to Market Road (3)	2.9 km	404																					
<b>SUB-TOTAL</b>		1,239		139	83	126			111	209	167												
<b>5. Livelihood Development Plan</b>																							
5.1 Livestock & poultry development	1 LS	0		0	0	0																	
5.2 Backyard gardening	1 LS	0		0	0	0																	
5.3 Fish culture	1 LS	0		0	0	0																	
<b>SUB-TOTAL</b>		0		0	0	0																	
<b>Total</b>		50,776	0	14,515	14,486	14,598	2,610		739	969	921	754	786										
<b>Operation and Maintenance Cost</b>																							
Irrigation Development Plan		0																					
Exception of Irrigation Development Plan		0																					
<b>Total</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0























**Table 1-3-5b Disbursement Schedule of ARC (6 - Amulungan - Rizal)**

( Unit : '000 Peso )

TOTAL, √ LC, FC Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Agriculture Development Plan																						
1.1 RTV disease Training	1 LS	4		4																		
1.2 Hybrid rice and Mung bean introduction	1 LS	10		3	2	2																
<b>SUB-TOTAL</b>		14		7	3	2	2															
2. Irrigation Development Plan																						
2.1 Rehabilitation of Weir on Darnage	50 ha	112			112																	
3. Post-harvest Development Plan																						
3.1 Solar Dryer by Barangay (1)	7,424 sq.m	3,215		727	727	727	1,034															
3.2 Solar Dryer by Barangay (2)	14,848 sq.m	6,429											1,273	1,273	1,273	1,337						
3.3 Solar Dryer by Cooperative	5,347 sq.m	2,315																			2,315	
<b>SUB-TOTAL</b>		11,959		727	727	727	1,034						1,273	1,273	1,273	1,337					2,315	
4. Farm-to-market Road Development Plan																						
4.1 Rehabilitation of Kabulalaan St.	1.8 km	517		258	259																	
4.2 Rehabilitation of Siva St.	2.5 km	718		230	230	238																
4.3 Rehabilitation of Olimon St.	1.0 km	287											287									
4.4 Rehabilitation of Village St.	1.0 km	287												287								
4.5 Rehabilitation of Otonan St.	0.5 km	144													144							
<b>SUB-TOTAL</b>		1,953		258	489	230	258						287	287	144							
5. Livelihood Development Plan																						
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																
5.2 Backyard gardening	1 LS	7	2	3																		
5.3 Fish culture	1 LS	28	7	7	7	7																
<b>SUB-TOTAL</b>		199	50	51	48																	
<b>Total</b>		14,237	50	1,042	1,382	1,007	1,294					1,560	1,560	1,417	1,273	1,337					2,315	
<b>Operation and Maintenance Cost</b>																						
Irrigation Development Plan		18	0	0	1	1	1															
Exception of Irrigation Development Plan		634	0	0	4	9	13					18	24	30	35	39						
<b>Total</b>		652	0	0	5	10	14					19	25	31	36	40						

Table I-3-5c. Disbursement Schedule of ARC (6 - Amulungan - Rizal)

Development	Quantities	Total	Short Term Development						Medium Term Development						Long Term Development								
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1. Agriculture Development Plan																							
1.1 RTV disease Training	1 LS	0	0																				
1.2 Hybrid rice and Mung bean introduction	1 LS	0	0	0	0	0																	
SUB-TOTAL		0																					
2. Irrigation Development Plan																							
2.1 Rehabilitation of Weir on Drainage	50 ha	138			138																		
3. Post-harvest Development Plan																							
3.1 Solar Dryer by Barangay (1)	7,424 sq.m	2,219	503	503	503	710																	
3.2 Solar Dryer by Barangay (2)	14,848 sq.m	4,440					879	879	879	879	924												
3.3 Solar Dryer by Cooperative	5,347 sq.m	1,599																					
SUB-TOTAL		8,258	503	503	503	710	879	879	879	879	924												
4. Farm-to-market Road Development Plan																							
4.1 Rehabilitation of Kabulalaan St.	1.8 km	856	429	427																			
4.2 Rehabilitation of Siva St.	2.5 km	1,190	360	360	360	430																	
4.3 Rehabilitation of Olimon St.	1.0 km	476				476																	
4.4 Rehabilitation of Vallage St.	1.0 km	476					476																
4.5 Rehabilitation of Olonan St.	0.5 km	238						238															
SUB-TOTAL		3,236	429	807	360	430	476	476	238														
5. Livelihood Development Plan																							
5.1 Livestock & poultry development	1 LS	0	0	0	0	0																	
5.2 Backyard gardening	1 LS	0	0	0	0	0																	
5.3 Fish culture	1 LS	0	0	0	0	0																	
SUB-TOTAL		0																					
<b>Total</b>	<b>Total</b>	<b>11,632</b>	<b>0</b>	<b>932</b>	<b>1,448</b>	<b>863</b>	<b>1,140</b>	<b>1,355</b>	<b>1,117</b>	<b>879</b>	<b>924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Operation and Maintenance Cost</b>																							
		0																					
	Exception of Irrigation Development Plan	0																					
<b>Total</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

TOTAL, LC, √FC

(unit : '000 Peso.)

Table I-3-6a Disbursement Schedule of ARC (7-1 Isabela Settlement, La Suerte Cluster)

(Unit : 000 Peso)

Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development																
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20											
1. Agriculture Development Plan																																	
1.1 IPM & IJM Training	1 LS	17		17																													
1.2 Sloping agriculture	1 LS	3			3																												
1.3 Community plant nursery	1 LS	134		114	5	5	5	5																									
1.4 Crop diversification (perennials)	1 LS	4			2	2	2	2																									
1.5 Livestock development	1 LS	8			2	2	2	2																									
SUB-TOTAL		166		133	7	7	7	7	12																								
2. Irrigation Development Plan	0 ha																																
3. Post-harvest Development Plan																																	
3.1 Solar Dryer by Barangay (1)	5,302 sq.m	3,881		922	922	922	922	922	1,115		615	615	922	922	807																		
3.2 Solar Dryer by Barangay (2)	5,302 sq.m	3,881																															
3.3 Solar Dryer by Barangay (3)	10,602 sq.m	7,761							4,271														615	615	615	615	615	922	1,230	690			
3.4 Solar Dryer by Cooperative	5,635 sq.m	4,271							408																								
3.5 Mechanical Dryer	70 cavan	408							1,150																								
3.6 Wear House	500 sq.m	1,150																															
SUB-TOTAL		21,352		922	922	922	922	922	6,944		615	615	922	922	807	615	615	615	615	615	615	615	615	615	615	615	615	922	922	1,230	690		
4. Farm-to-market Road Development Plan																																	
4.1 Re-Const. of La Suerte - Buenavista	4.4 km	7,194		2,453	2,289	2,452																											
4.2 - do - Bridge	1 Unit	1,827		1,827																													
4.3 Re-Const. of La Suerte - Lunac	1.0 km	893						893																									
4.4 Re-Const. of Buenavista - Victory	0.8 km	714						714																									
4.5 Re-Const. of Buenavista - San Marcelo	4.8 km	4,286							1,786	1,786	714																						
4.6 Re-Const. of San Vicente - Macalaut	3.4 km	3,036												357	1,340	1,340	1,340	1,340															
SUB-TOTAL		17,950		4,280	2,289	2,452	1,607	1,786	1,786	1,071	1,786	1,071	1,340	1,340	1,340	1,340	1,340																
5. Livelihood Development Plan																																	
5.1 Backyard gardening	1 LS	7	2	2	3																												
5.2 Fish culture	1 LS	28	7	7	7	7																											
5.3 Mushroom culture	1 LS	4	4																														
5.4 Simple food processing	1 LS	63			25	38																											
SUB-TOTAL		102	13	9	35	45																											
<b>Total</b>		<b>39,570</b>	<b>13</b>	<b>5,344</b>	<b>3,253</b>	<b>3,426</b>	<b>8,563</b>	<b>2,407</b>	<b>2,402</b>	<b>1,993</b>	<b>2,262</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>922</b>	<b>922</b>	<b>1,230</b>	<b>690</b>	

Operation and Maintenance Cost

Irrigation Development Plan	0																																	
Exception of Irrigation Development Plan	1,003	0	0	11	17	24		41	46	51	55	59																						
<b>Total</b>	<b>1,003</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>17</b>	<b>24</b>	<b>41</b>	<b>46</b>	<b>51</b>	<b>55</b>	<b>59</b>	<b>59</b>	<b>64</b>	<b>65</b>	<b>66</b>	<b>67</b>	<b>69</b>	<b>70</b>	<b>72</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>78</b>	<b>78</b>





**Table I-3-6c Disbursement Schedule of ARC ( 7-1 Isabela Settlement, La Suerte Cluster )**

TOTAL LC, √FC

( Unit : '000 Peso )

Development	Quantities	Total	Short Term Development				Medium Term Development				Long Term Development																	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20						
1. Agriculture Development Plan																												
1.1 IPM & NIM Training	1 LS	0																										
1.2 Sloping agriculture	1 LS	0		0																								
1.3 Community plant nursery	1 LS	0							0																			
1.4 Crop diversification (perennials)	1 LS	0							0																			
1.5 Livestock development	1 LS	0							0																			
SUB-TOTAL		0																										
2. Irrigation Development Plan	0 ha																											
3. Post-harvest Development Plan																												
3.1 Solar Dryer by Barangay (1)	5,302 sq.m	1,585		376	376				457																			
3.2 Solar Dryer by Barangay (2)	5,302 sq.m	1,585									251	251	251	251														
3.3 Solar Dryer by Barangay (3)	10,602 sq.m	3,170																			251	251	251	251	251	251	251	
3.4 Solar Dryer by Cooperative	5,835 sq.m	1,744						1,744																				
3.5 Mechanical Dryer	70 cavan	41						41																				
3.6 Wear House	500 sq.m	350						350																				
SUB-TOTAL		8,475		376	376			2,592			251	251	251	251							251	251	251	251	251	251	251	
4. Farm-to-market Road Development Plan																												
4.1 Re-Const. of La Suerte - Buenavista	4.4 km	4,211		1,436	1,340				1,435																			
4.2 -do- Bridge	1 Unit	822		822																								
4.3 Re-Const. of La Suerte - Lunac	1.0 km	526						526																				
4.4 Re-Const. of Buenavista - Victory	0.8 km	420						420																				
4.5 Re-Const. of Buenavista - San Marcelo	4.8 km	2,524								1,052	1,052	1,052	420															
4.6 Re-Const. of San Vicente - Macalaut	3.4 km	1,788																										
SUB-TOTAL		10,291		2,258	1,340			946		1,052	1,052	1,052	210	789	789						251	251	251	251	251	251	251	
5. Livelihood Development Plan																												
5.1 Backyard gardening	1 LS	0		0	0																							
5.2 Fish culture	1 LS	0		0	0																							
5.3 Mushroom culture	1 LS	0		0	0																							
5.4 Simple food processing	1 LS	0		0	0																							
SUB-TOTAL		0																										
<b>Operation and Maintenance Cost</b>	<b>Total</b>	<b>18,766</b>	<b>0</b>	<b>2,634</b>	<b>1,716</b>	<b>1,811</b>	<b>3,538</b>	<b>1,303</b>	<b>1,006</b>	<b>1,165</b>	<b>1,120</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>
Irrigation Development Plan		0																										
Exception of Irrigation Development Plan		0																										
<b>Total</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table I-3-7a Disbursement Schedule of ARC (7-2 Isabela Settlement, Dipasivi Cluster)

Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development							(Unit : 000 Peco)	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
1. Agriculture Development Plan																									
1.1 IPM & INM Training	1 L.S	17		17																					
1.2 Sloping agriculture	1 L.S	3					3																		
1.3 Community plant nursery	1 L.S	134		114	5	5	5																		
1.4 Crop diversification (perennials)	1 L.S	4				2	1																		
1.5 Livestock development	1 L.S	6		2	2	2	2																		
SUB-TOTAL		166	133	7	7	12	6	1																	
2. Irrigation Development Plan	0 ha																								
3. Post-harvest Development Plan																									
3.1 Solar Dryer by Barangay (1)	2,666 sq.m	1,952	307	307	615	723																			
3.2 Solar Dryer by Barangay (2)	2,666 sq.m	1,952																							
3.3 Solar Dryer by Barangay (3)	5,330 sq.m	3,902																							
3.4 Solar Dryer by Cooperative	3,068 sq.m	2,246																							
3.5 Mechanical Dryer	40 cavan	300																							
3.6 Wear House	340 sq.m	782																							
SUB-TOTAL		11,134	307	307	615	4,051																			
4. Farm-to-market Road Development Plan																									
4.1 FTMR in Dipacarno	6.0 km	1,710		428	428	426																			
4.2 Rehab. of Barangay Road in Palawan	5.0 km	3,815		916	992	915																			
4.3 FTMR, Dipacarno to Villa Remedios	3.0 km	2,679			893	893	893																		
4.4 FTMR, Palawan to Villa Remedios	2.5 km	2,233																							
4.5 FTMR, Villa Remedios to Dipacarno	2.0 km	1,526			763	763																			
4.6 Re-Con. Of Barangay to Farm in Silalugan	5.0 km	3,815		916	992	915																			
4.7 do	5.0 km	3,815																							
4.8 do	5.0 km	3,815																							
SUB-TOTAL		23,408	3,023	4,068	3,305	3,149																			
5. Livelihood Development Plan																									
5.1 Backyard gardening	1 L.S	7	2	2	3																				
5.2 Fish culture	1 L.S	28	7	7	7																				
5.3 Mushroom culture	1 L.S	4																							
5.4 Simple food processing	1 L.S	63			25	38																			
SUB-TOTAL		102	13	9	35	45																			
Total		34,810	131	3,472	4,417	3,972	7,212	1,969	1,964	1,517	1,378	1,179	1,070	1,070	1,070	1,070	307	307	307	615	615	523			

Operation and Maintenance Cost

Operation and Maintenance Cost																									
Irrigation Development Plan	0																								
Exception of Irrigation Development Plan	899	0	0	7	16	24	24	38	42	46	49	52	54	56	58	61	63	65	66	66	67	69			
Total	899	0	0	7	16	24	24	38	42	46	49	52	54	56	58	61	63	65	66	66	67	69			

**Table I-3-7b Disbursement Schedule of ARC (7-2 Isabela Settlement, Dipasivi Cluster)**

TOTAL, √ LC, FC (unit : '000 Peso)

Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development						
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1. Agriculture Development Plan																							
1.1 IPM & INM Training	1 LS	17	17																				
1.2 Sloping agriculture	1 LS	3																					
1.3 Community plant nursery	1 LS	134	114	5	5	5	5	5	5														
1.4 Crop diversification (perennials)	1 LS	4	2	2	2	2	2	2	2														
1.5 Livestock development	1 LS	8	133	7	12	6	1																
SUB-TOTAL		166																					
2. Irrigation Development Plan	0 ha																						
3. Post-harvest Development Plan																							
3.1 Solar Dryer by Barangay (1)	2,666 sq.m	1,154	182	182	364	426																	
3.2 Solar Dryer by Barangay (2)	2,666 sq.m	1,154																					
3.3 Solar Dryer by Barangay (3)	5,330 sq.m	2,308																					
3.4 Solar Dryer by Cooperative	3,088 sq.m	1,328																					
3.5 Mechanical Dryer	40 cavan	270																					
3.6 Wear House	340 sq.m	544																					
SUB-TOTAL		6,758	182	182	364	2,568	182	182	182	182	364	244	182	182	182	182	182	182	182	182	306		
4. Farm-to-market Road Development Plan																							
4.1 FTMR in Dipacamo	6.0 km	876	219	219	219	219																	
4.2 Rehab. of Barangay Road in Palawan	5.0 km	1,435	344	373	373	345																	
4.3 FTMR, Dipacamo to Villa Remedios	3.0 km	1,101	367	367	367																		
4.4 FTMR, Palawan to Villa Remedios	2.5 km	918	287	287			367	367	184														
4.5 FTMR, Villa Remedios to Dipacamo	2.0 km	574																					
4.6 Re-Con. Of Barangay to Farm in Sinalugan	5.0 km	1,435	344	373	373	345																	
4.7	5.0 km	1,435								287	287	287											
4.8	5.0 km	1,435	1,194	1,619	1,332	1,276	654	471	287	287	287	287	287	287	287	287							
SUB-TOTAL		9,209																					
5. Livelihood Development Plan																							
5.1 Backyard gardening	1 LS	7	2	2	3																		
5.2 Fish culture	1 LS	28	7	7	7	7																	
5.3 Mushroom culture	1 LS	4	4																				
5.4 Simple food processing	1 LS	65			25	38																	
SUB-TOTAL		102	13	9	35	45																	
<b>Total</b>		<b>16,235</b>	<b>13</b>	<b>1,518</b>	<b>1,843</b>	<b>1,748</b>	<b>3,956</b>	<b>842</b>	<b>837</b>	<b>653</b>	<b>651</b>	<b>531</b>	<b>469</b>	<b>469</b>	<b>469</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>364</b>	<b>306</b>		

**Operation and Maintenance Cost**

Irrigation Development Plan	0																				
Exception of Irrigation Development Plan	899	0	0	7	16	24	38	42	46	49	52	54	56	58	61	63	65	66	66	67	69
<b>Total</b>	<b>899</b>	<b>0</b>	<b>7</b>	<b>16</b>	<b>24</b>	<b>38</b>	<b>42</b>	<b>46</b>	<b>49</b>	<b>52</b>	<b>54</b>	<b>56</b>	<b>58</b>	<b>61</b>	<b>63</b>	<b>65</b>	<b>66</b>	<b>66</b>	<b>67</b>	<b>69</b>	



Table I-3-8a Disbursement Schedule of ARC ( 7-3 Isabela Settlement, Censa Cluster )

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1. Agriculture Development Plan																										
1.1 IFM BINM Training	1 LS	17		17																						
1.2 Sloping agriculture	1 LS	3																								
1.3 Community plant nursery	1 LS	134		114	5	5																				
1.4 Crop diversification (Perennials)	1 LS	4		2	2																					
1.5 Livestock development	1 LS	8		2	2	2																				
<b>SUB-TOTAL</b>		<b>166</b>		<b>133</b>	<b>7</b>	<b>7</b>																				
2. Irrigation Development Plan	0 ha																									
3. Post-harvest Development Plan																										
3.1 Solar Dryer by Barangay (1)	2,699 sq.m	1,978						922	1,054																	
3.2 Multi Purpose Pavement	850 sq.m	374		176	198																					
3.3 Solar Dryer by Barangay (2)	2,699 sq.m	1,976																								
3.4 Solar Dryer by Barangay (3)	5,398 sq.m	3,951																								
3.5 Solar Dryer by Cooperative	5,635 sq.m	4,125																								
3.6 Mechanical Dryer	70 cavan	409																								
3.7 Wear House	500 sq.m	1,150																								
<b>SUB-TOTAL</b>		<b>13,960</b>		<b>176</b>	<b>198</b>	<b>922</b>	<b>6,737</b>																			
4. Farm-to-market Road Development Plan																										
4.1 Centro-I to La Suente in Centro-I	6.0 km	4,578																								
4.2 Centro-I to Nakar in Centro-I	2.0 km	1,526		763	763																					
4.3 Barangay Road in Centro-I	5.0 km	3,815																								
4.4 Centro-II to Maglajical in Centro-II	2.0 km	1,526																								
4.5 Centro-II to Estrella in Centro-II	2.0 km	1,526																								
4.6 Barangay Road in Centro-II	5.0 km	3,815																								
4.7 Nakar to Centro-II in Nakar	1.5 km	1,145																								
4.8 Nakar to San Vicente in Nakar	2.0 km	1,526		763	763																					
4.9 Nakar to La Suente in Nakar	1.5 km	1,145																								
4.10 Barangay Road in Nakar	2.0 km	1,526																								
4.11 Estrella to Centro-II in Estrella	1.0 km	763																								
4.12 Estrella to Nakar in Estrella	3.0 km	2,289																								
4.13 Barangay Road in Estrella	2.0 km	1,526																								
<b>SUB-TOTAL</b>		<b>26,706</b>		<b>2,289</b>	<b>3,815</b>	<b>2,280</b>	<b>1,526</b>																			
5. Livelihood Development Plan																										
5.1 Backyard gardening	1 LS	7		2	3																					
5.2 Fish culture	1 LS	26		7	7	7																				
5.3 Mushroom culture	1 LS	4		4																						
<b>SUB-TOTAL</b>		<b>39</b>		<b>13</b>	<b>9</b>	<b>10</b>	<b>7</b>																			
<b>Total</b>		<b>40,871</b>	<b>13</b>	<b>2,607</b>	<b>4,030</b>	<b>3,226</b>	<b>6,275</b>	<b>2,755</b>	<b>2,750</b>	<b>1,886</b>	<b>2,294</b>	<b>1,354</b>	<b>1,833</b>	<b>1,833</b>	<b>1,833</b>	<b>1,833</b>	<b>1,833</b>	<b>1,833</b>	<b>1,833</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>615</b>	<b>615</b>	<b>572</b>
<b>Operation and Maintenance Cost</b>																										
Irrigation Development Plan																										
Exception of Irrigation Development Plan																										
<b>Total</b>		<b>993</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>13</b>	<b>20</b>	<b>36</b>	<b>42</b>	<b>47</b>	<b>51</b>	<b>56</b>	<b>59</b>	<b>62</b>	<b>66</b>	<b>70</b>	<b>73</b>	<b>77</b>	<b>78</b>	<b>77</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>79</b>	<b>81</b>	

Table I-3-8b Disbursement Schedule of ARC ( 7-3 Isabela Settlement, Censa Cluster )

TOTAL		FC										( unit : '000 Peso )											
Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development						
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1. Agriculture Development Plan		17																					
1.1 IPM & NM Training	1 L.S	17		17																			
1.2 Sloping agriculture	1 L.S	3				3																	
1.3 Community plant nursery	1 L.S	134		114	5	5	5	5															
1.4 Crop diversification (perennial)	1 L.S	4		2	2	2	2	2	1														
1.5 Livestock development	1 L.S	8		133	7	7	12	6															
SUB-TOTAL		166		133	7	7	12	6															
2. Irrigation Development Plan	0 ha																						
3. Post-harvest Development Plan																							
3.1 Solar Dryer by Barangay (1)	2,699 sq.m	1,169				546		623															
3.2 Multi Purpose Pavement	850 sq.m	218		103	115																		
3.3 Solar Dryer by Barangay (2)	2,699 sq.m	1,169							182	182	182	182	182	182	182	182	182	182	182	182	182	364	
3.4 Solar Dryer by Barangay (3)	5,398 sq.m	2,337																					
3.5 Solar Dryer by Cooperative	5,695 sq.m	2,440							2,440														
3.6 Mechanical Dryer	70 cavan	367																					
3.7 Wear House	500 sq.m	800		103	115	546	4,230			182	182	182	182	182	182	182	182	182	182	182	364		
SUB-TOTAL		8,500		103	115	546	4,230			182	182	182	182	182	182	182	182	182	182	182	364	364	
4. Farm-to-market Road Development Plan																							
4.1 Centro-1 to La Suerie in Centro-1	6.0 km	1,722		287	287				344	344	344	344	346										
4.2 Centro-1 to Nakar in Centro-1	2.0 km	574		287	287									287	287	287	287						
4.3 Barangay Road in Centro-1	5.0 km	1,435																					
4.4 Centro-II to Magtelical in Centro-II	2.0 km	574				287	287			287	287												
4.5 Centro-II to Estrella in Centro-II	2.0 km	574				287	287			287	287												
4.6 Barangay Road in Centro-II	5.0 km	1,435																					
4.7 Nakar to Centro-II in Nakar	1.5 km	431				144	287																
4.8 Nakar to San Vicente in Nakar	2.0 km	574		287	287																		
4.9 Nakar to La Suerie in Nakar	1.5 km	431				144																	
4.10 Barangay Road in Nakar	2.0 km	574																					
4.11 Estrella to Centro-II in Estrella	1.0 km	287		287																			
4.12 Estrella to Nakar in Estrella	3.0 km	861				287	287	287															
4.13 Barangay Road in Estrella	2.0 km	574																					
SUB-TOTAL		10,046		861	1,435	662	574	918	918	631	631	346	346	574	574	574	574	574	574	574	574	574	
5. Livelihood Development Plan																							
5.1 Backyard gardening	1 L.S	7		2	2	3																	
5.2 Fish culture	1 L.S	28		7	7	7	7																
5.3 Mushroom culture	1 L.S	4		4																			
SUB-TOTAL		38		13	9	10	7																
<b>Total</b>		<b>16,751</b>	<b>13</b>	<b>1,106</b>	<b>1,567</b>	<b>1,422</b>	<b>4,816</b>	<b>1,106</b>	<b>1,101</b>	<b>813</b>	<b>995</b>	<b>605</b>	<b>605</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>364</b>	
<b>Operation and Maintenance Cost</b>																							
Irrigation Development Plan		0																					
Exception of Irrigation Development Plan		993	0	0	5	13	20	36	42	47	51	56	59	62	66	70	73	77	78	78	78	78	
<b>Total</b>		<b>993</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>13</b>	<b>20</b>	<b>36</b>	<b>42</b>	<b>47</b>	<b>51</b>	<b>56</b>	<b>59</b>	<b>62</b>	<b>66</b>	<b>70</b>	<b>73</b>	<b>77</b>	<b>78</b>	<b>78</b>	<b>79</b>	<b>81</b>	

**Table I-3-8c Disbursement Schedule of ARC ( 7-3 Isabela Settlement, Censa Cluster )**

TOTAL, LC, √FC		(unit : 000 Peso)																			
Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development								
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Agriculture Development Plan																					
1.1 IPM & NIM Training	1 L.S.	0		0																	
1.2 Sloping agriculture	1 L.S.	0			0																
1.3 Community plant nursery	1 L.S.	0																			
1.4 Crop diversification (perennials)	1 L.S.	0																			
1.5 Livestock development	1 L.S.	0																			
<b>SUB-TOTAL</b>	<b>0 ha</b>	<b>0</b>																			
2. Irrigation Development Plan																					
3. Post-harvest Development Plan																					
3.1 Solar Dryer by Barangay (1)	2,699 sq.m	807				376															
3.2 Multi Purpose Pavement	850 sq.m	156		73	83																
3.3 Solar Dryer by Barangay (2)	2,699 sq.m	807																			
3.4 Solar Dryer by Barangay (3)	5,398 sq.m	1,614																			
3.5 Solar Dryer by Cooperative	5,635 sq.m	1,695																			
3.6 Mechanical Dryer	70 cavan	41																			
3.7 Wear House	500 sq.m	350																			
<b>SUB-TOTAL</b>	<b>5,460</b>	<b>5,460</b>		73	83	376	2,507														
4. Farm-to-market Road Development Plan																					
4.1 Centro-1 to La Suerie in Centro-1	6.0 km	2,856																			
4.2 Centro-1 to Nakar in Centro-1	2.0 km	952		476																	
4.3 Barangay Road in Centro-1	5.0 km	2,380																			
4.4 Centro-II to Maglajical in Centro-II	2.0 km	952																			
4.5 Centro-II to Estrella in Centro-II	2.0 km	952																			
4.6 Barangay Road in Centro-II	5.0 km	2,380																			
4.7 Nakar to Centro-II in Nakar	1.5 km	714																			
4.8 Nakar to San Vicarie in Nakar	2.0 km	952		476	476																
4.9 Nakar to La Suerie in Nakar	1.5 km	714																			
4.10 Barangay Road in Nakar	2.0 km	952																			
4.11 Estrella to Centro-II in Estrella	1.0 km	476																			
4.12 Estrella to Nakar in Estrella	3.0 km	1,428																			
4.13 Barangay Road in Estrella	2.0 km	952																			
<b>SUB-TOTAL</b>	<b>16,660</b>	<b>16,660</b>		1,428	2,380	1,428	952	1,523	1,047	1,047	572										
5. Livelihood Development Plan																					
5.1 Backyard gardening	1 L.S.	0		0	0																
5.2 Fish culture	1 L.S.	0		0	0																
5.3 Mushroom culture	1 L.S.	0		0	0																
<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>		0	0																
<b>Total</b>		<b>22,120</b>	<b>0</b>	<b>1,501</b>	<b>2,463</b>	<b>1,804</b>	<b>3,459</b>	<b>1,648</b>	<b>1,648</b>	<b>1,172</b>	<b>1,298</b>	<b>753</b>	<b>1,077</b>	<b>1,077</b>	<b>1,077</b>	<b>1,077</b>	<b>1,077</b>	<b>1,077</b>	<b>1,077</b>	<b>1,077</b>	<b>237</b>
<b>Operation and Maintenance Cost</b>																					
Irrigation Development Plan		0																			
Exception of Irrigation Development Plan		0																			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Table I-3-9a Disbursement Schedule of ARC ( 8 - Minagbag )**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development						Medium Term Development						Long Term Development								
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Development</b>																							
1. Agriculture Development Plan																							
1.1 RTV disease Training	1 LS	4		4																			
1.2 Hybrid rice and Mung bean introduction	1 LS	10		3	2																		
1.3 Community plant nursery	1 LS	134		114	5	5																	
1.4 Crop diversification (perennials)	1 LS	4			2	2																	
1.5 Food processing	1 LS	13			7	6																	
<b>SUB-TOTAL</b>		165		121	8	14	15	7															
2. Irrigation Development Plan																							
2.1 Padapad CIP	45 ha	8,906												3,000	3,000	2,906							
<b>SUB-TOTAL</b>																							
3. Post-harvest Development Plan																							
3.1 Solar Dryer by Barangay (1)	12,233 sqm	8,955		2,152	2,152	2,152	2,499							3,382	3,382	3,382	3,689	4,074					
3.2 Solar Dryer by Barangay (2)	24,466 sqm	17,909																					
3.3 Solar Dryer by Cooperative	10,800 sqm	7,906																				7,906	
3.4 Mechanical Dryer	130 cavan	624																				624	
3.5 Wear House	240 sqm	552																				552	
<b>SUB-TOTAL</b>		35,946		2,152	2,152	2,152	2,499	3,382	3,382	3,382	3,689	4,074										9,082	
4. Farm-to-market Road Development Plan																							
4.1 Aggasaid to ISF Rd	3.5 km	998		285	285	285	143																
4.2 Sabado to Rainfed area	2.0 km	570						285	285														
4.3 Minagbag to Magamot CIP	3.5 km	998								143	285	285											
4.4 Aveclia along LAT Exstra Rd to NIA canal	1.0 km	285																					
4.5 Valdez Rd	1.5 km	428																					
4.6 Leal Rd.	1.5 km	428																					
<b>SUB-TOTAL</b>		3,707		285	285	285	143	285	285	428	285	285	285	285	285	285	285	285	285	285			
5. Livelihood Development Plan																							
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																	
5.2 Backyard gardening	1 LS	7	2	2	3																		
5.3 Fish culture	1 LS	28	7	7	7	7																	
5.4 Mushroom culture	1 LS	4	4																				
<b>SUB-TOTAL</b>		203	54	50	51	48																	
<b>Total</b>																							
Total		48,927	54	2,608	2,496	2,499	2,657	3,674	3,810	3,667	3,974	4,359	285	285	3,286	3,285	2,906	9,082	0	0	0	0	0
<b>Operation and Maintenance Cost</b>																							
Irrigation Development Plan		2,528	0	0	0	48	155	155	155	155	155	155	155	155	155	155	155	155	155	155	155	155	155
Exception of Irrigation Development Plan		895	0	0	0	5	10	15	21	28	36	43	51	60	60	61	62	62	60	80	80	80	80
<b>Total</b>		3,423	0	0	0	53	170	176	183	191	198	206	215	215	216	216	217	217	235	235	235	235	235

**Table I-3-9b Disbursement Schedule of ARC ( 8 - Minagbag )**

( Unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>1. Agriculture Development Plan</b>																							
1.1 RTV disease Training	1 L.S	4		4																			
1.2 Hybrid rice and Mung bean introduction	1 L.S	10		3	2	2																	
1.3 Community plant nursery	1 L.S	134		114	5	5	2																
1.4 Crop diversification (perennials)	1 L.S	4			2	2																	
1.5 Food processing	1 L.S	13			7	6																	
<b>SUB-TOTAL</b>		<b>165</b>		<b>121</b>	<b>8</b>	<b>14</b>	<b>15</b>	<b>7</b>															
<b>2. Irrigation Development Plan</b>																							
2.1 Padapad CIP	45 ha	1,830																					
<b>3. Post-harvest Development Plan</b>																							
3.1 Solar Dryer by Barangay (1)	12,233 sq.m	5,297		1,273	1,273	1,478																	
3.2 Solar Dryer by Barangay (2)	24,466 sq.m	10,594																					
3.3 Solar Dryer by Cooperative	10,800 sq.m	4,676																					
3.4 Mechanical Dryer	130 cavan	562																					
3.5 Wear House	240 sq.m	384																					
<b>SUB-TOTAL</b>		<b>21,513</b>		<b>1,273</b>	<b>1,273</b>	<b>1,478</b>	<b>2,000</b>	<b>2,000</b>	<b>2,182</b>	<b>2,412</b>													
<b>4. Farm-to-market Road Development Plan</b>																							
4.1 Aggasald to ISF Rd	3.5 km	511		146	146	73																	
4.2 Sabado to Rainfed area	2.0 km	292																					
4.3 Minagbag to Magarot CIP	3.5 km	511																					
4.4 Avecilla along LAT Extra Rd to NIA canal	1.0 km	146																					
4.5 Valdez Rd	1.5 km	219																					
4.6 Leal Rd.	1.5 km	219																					
<b>SUB-TOTAL</b>		<b>1,898</b>		<b>146</b>	<b>146</b>	<b>73</b>	<b>146</b>	<b>219</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>73</b>	<b>146</b>									
<b>5. Livelihood Development Plan</b>																							
5.1 Livestock & poultry development	1 L.S	164	41	41	41																		
5.2 Backyard gardening	1 L.S	7	2	2	3																		
5.3 Fish culture	1 L.S	28	7	7	7	7																	
5.4 Mushroom culture	1 L.S	4	4																				
<b>SUB-TOTAL</b>		<b>203</b>	<b>54</b>	<b>50</b>	<b>51</b>	<b>48</b>																	
<b>Total</b>		<b>25,809</b>	<b>54</b>	<b>1,590</b>	<b>1,478</b>	<b>1,481</b>	<b>1,566</b>	<b>2,153</b>	<b>2,219</b>	<b>2,146</b>	<b>2,328</b>	<b>2,558</b>	<b>146</b>	<b>146</b>	<b>846</b>	<b>846</b>	<b>430</b>	<b>5,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operation and Maintenance Cost</b>																							
Irrigation Development Plan		2,528	0	0	0	48	155	155	155	155	155	155	155	155	155	155	155	155	155	155	155	155	155
Exception of Irrigation Development Plan		895	0	0	5	10	15	21	28	36	43	51	60	60	61	61	62	62	62	80	80	80	80
<b>Total</b>		<b>3,423</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>58</b>	<b>170</b>	<b>183</b>	<b>191</b>	<b>191</b>	<b>198</b>	<b>206</b>	<b>215</b>	<b>215</b>	<b>216</b>	<b>216</b>	<b>217</b>	<b>217</b>	<b>235</b>	<b>235</b>	<b>235</b>	<b>235</b>	<b>235</b>

Table I-3-9c Disbursement Schedule of ARC ( 8 - Minagbag )

TOTAL LC, √FC

( unit : 000 Peso )

Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20								
1. Agriculture Development Plan																														
1.1 RTV disease Training	1 LS	0		0																										
1.2 Hybrid rice and Mung bean introduction	1 LS	0		0																										
1.3 Community plant nursery	1 LS	0						0																						
1.4 Crop diversification (perennials)	1 LS	0						0																						
1.5 Food processing	1 LS	0						0																						
SUB-TOTAL		0																												
2. Irrigation Development Plan																														
2.1 Padepad CIP	45 ha	7,076																												
3. Post-harvest Development Plan																														
3.1 Solar Dryer by Barangay (1)	12,233 sq.m	3,658		879		879		1,021																						
3.2 Solar Dryer by Barangay (2)	24,466 sq.m	7,315																												
3.3 Solar Dryer by Cooperative	10,800 sq.m	3,230																												
3.4 Mechanical Dryer	130 cavan	62																												
3.5 Wear House	240 sq.m	168																												
SUB-TOTAL		14,493		879		879		1,021																						
4. Farm-to-market Road Development Plan																														
4.1 Aggasald to ISF Rd	3.5 km	487		139		139		139																						
4.2 Sabado to Rainfed area	2.0 km	278																												
4.3 Minagbag to Magamot CIP	3.5 km	487																												
4.4 Avecilla along LAT Exstra Rd to NIA canal	1.0 km	139																												
4.5 Valdez Rd	1.5 km	209																												
4.6 Leal Rd.	1.5 km	209																												
SUB-TOTAL		1,809		139		139		70		139		139		139		139		139		139		139		139		140		139		
5. Livelihood Development Plan																														
5.1 Livestock & poultry development	1 LS	0		0		0		0																						
5.2 Backyard Gardening	1 LS	0		0		0		0																						
5.3 Fish culture	1 LS	0		0		0		0																						
5.4 Mushroom culture	1 LS	0		0		0		0																						
SUB-TOTAL		0																												
<b>Total</b>		<b>23,318</b>		<b>1,018</b>		<b>1,018</b>		<b>1,018</b>		<b>1,091</b>		<b>1,521</b>		<b>1,521</b>		<b>1,521</b>		<b>1,521</b>		<b>1,591</b>		<b>1,591</b>		<b>1,591</b>		<b>1,646</b>		<b>1,646</b>		

Operation and Maintenance Cost

Irrigation Development Plan		0																												
Exception of Irrigation Development Plan		0																												
<b>Total</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		

**Table I-3-10a Disbursement Schedule of ARC ( 9 - Cabaruan )**

( unit : '000 Peso )

✓ TOTAL, LC, FC

Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20									
1. Agriculture Development Plan																															
1.1 Sloping agriculture	1 L.S	3																													
1.2 Crop diversification (perennials)	1 L.S	4																													
<b>SUB-TOTAL</b>		7																													
2. Irrigation Development Plan																															
2.1 Caunayan CIP	600 ha	56,160			19,000					18,160																					
3. Post-harvest Development Plan																															
3.1 Solar Dyer by Barangay (1)	4,935 sq.m	3,612		922		922		922		846																					
3.2 Solar Dyer by Barangay (2)	9,870 sq.m	7,225																													
3.3 Solar Dyer by Cooperative	3,731 sq.m	2,731									1,230					1,230															
3.4 Mechanical Dyer	50 cavan	336										2,731																			
3.5 Wear House	205 sq.m	472										336																			
<b>SUB-TOTAL</b>		14,376		922		922		922		846						1,230															
4. Farm-to-market Road Development Plan																															
4.1 Road to CIP dam site	3.0 km	855						285		285																					
4.2 Upto Access Road to Dam Site	2.0 km	570						285		285																					
4.3 Road to Flores	0.7 km	399										399																			
4.4 Road to Quimaja	3.0 km	855										285				285															
4.5 Road to Manaring	4.0 km	2,280											570		570																
<b>SUB-TOTAL</b>		4,959		285		570		570		399						285															
5. Livelihood Development Plan																															
5.1 Livestock & poultry development	1 L.S	164		41		41		41		41																					
5.2 Backyard gardening	1 L.S	7		2		2		2		2																					
5.3 Fish culture	1 L.S	28		7		7		7		7																					
5.4 Mushroom culture	1 L.S	4		4		4		4		4																					
<b>SUB-TOTAL</b>		203		54		54		54		48																					
<b>Total</b>		75,705	54	1,262	1,545	1,540	20,245	20,245	20,515	20,245	5,824	1,800	2,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Operation and Maintenance Cost</b>																															
Irrigation Development Plan		4,044	0	0	0	76	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	
Exception of Irrigation Development Plan		514	0	0	3	6	9	11	14	18	30	33	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	
<b>Total</b>		4,558	0	0	3	82	257	259	262	266	278	281	287	287	287	287	287	287	287	287	287	287	287	287	287	287	287	287	287	287	

**Table I-3-10b Disbursement Schedule of ARC ( 9 - Cabaruan )**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>1. Agriculture Development Plan</b>																						
1.1 Sloping agriculture	1 LS	3						3														
1.2 Crop diversification (perennials)	1 LS	4					2															
<b>SUB-TOTAL</b>		7					5	2														
<b>2. Irrigation Development Plan</b>																						
2.1 Caunayan CIP	600 ha	25,272								9,000	8,500	7,772										
<b>3. Post-harvest Development Plan</b>																						
3.1 Solar Dryer by Barangay (1)	4,935 sq.m	2,137					546	546	546	499												
3.2 Solar Dryer by Barangay (2)	9,870 sq.m	4,274								727	727	727	727	1,366								
3.3 Solar Dryer by Cooperative	3,731 sq.m	1,616											1,616									
3.4 Mechanical Dryer	50 cavan	302											302									
3.5 Wear House	205 sq.m	328											328									
<b>SUB-TOTAL</b>		8,657					546	546	546	499	727	727	2,973	727	1,366							
<b>4. Farm-to-market Road Development Plan</b>																						
4.1 Road to CIP dam site	3.0 km	438					146	146	146													
4.2 Upto Access Road to Dam Site	2.0 km	292					146	146														
4.3 Road to Flores	0.7 km	204							204													
4.4 Road to Quimala	3.0 km	438									146	146	146									
4.5 Road to Manaring	4.0 km	1,164																				
<b>SUB-TOTAL</b>		2,536					146	292	292	204	146	437	437	291	291							
<b>5. Livelihood Development Plan</b>																						
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																
5.2 Backyard gardening	1 LS	7	2	2	3																	
5.3 Fish culture	1 LS	28	7	7	7	7																
5.4 Mushroom culture	1 LS	4	4																			
<b>SUB-TOTAL</b>		203	54	51	48																	
<b>Operation and Maintenance Cost</b>																						
<b>Total</b>		36,675	54	747	891	886	9,793	9,373	8,936	3,410	1,018	1,657	0	0	0	0	0	0	0	0	0	0
<b>Irrigation Development Plan</b>		4,044	0	0	0	76	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248	248
Exception of Irrigation Development Plan		514	0	0	3	6	9	11	14	18	30	33	39	39	39	39	39	39	39	39	39	39
<b>Total</b>		4,558	0	0	3	82	257	259	262	266	278	281	287	287	287	287	287	287	287	287	287	287

**Table I-3-10c Disbursement Schedule of ARC ( 9 - Cabaruan )**

( unit : 0000 Peso )

TOTAL LC, ✓ FC

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development												
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
1. Agriculture Development Plan																									
1.1 Sloping agriculture	1 LS	0	0																						
1.2 Crop diversification (perennials)	1 LS	0	0	0																					
SUB-TOTAL		0																							
2. Irrigation Development Plan																									
2.1 Caunayan CIP	600 ha	30,888			10,000				10,500	10,368															
3. Post-harvest Development Plan																									
3.1 Solar Dryer by Barangay (1)	4,935 sq.m	1,475	376	376	347																				
3.2 Solar Dryer by Barangay (2)	9,870 sq.m	2,951				503	503	503	503	503	939														
3.3 Solar Dryer by Cooperative	3,731 sq.m	1,115						1,115																	
3.4 Mechanical Dryer	50 cavan	34						34																	
3.5 Wear House	205 sq.m	144						144																	
SUB-TOTAL		5,719	376	376	376	347	503	1,796	503	939															
4. Farm-to-market Road Development Plan																									
4.1 Road to CIP dam site	3.0 km	417	139	139	139																				
4.2 Upto Access Road to Dam Site	2.0 km	278		139	139																				
4.3 Road to Flores	0.7 km	195			195																				
4.4 Road to Quimala	3.0 km	417				139	139	139																	
4.5 Road to Manaring	4.0 km	1,116	139	278	278	195	139	418	279	279															
SUB-TOTAL		2,423	139	278	278	195	139	418	279	279															
5. Livelihood Development Plan																									
5.1 Livestock & poultry development	1 LS	0	0	0	0																				
5.2 Backyard gardening	1 LS	0	0	0	0																				
5.3 Fish culture	1 LS	0	0	0	0																				
5.4 Mushroom culture	1 LS	0	0	0	0																				
SUB-TOTAL		0																							
<b>Operation and Maintenance Cost</b>																									
<b>Total</b>		39,030	0	515	654	654	10,542	11,142	11,309	2,214	782	1,218	0	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation Development Plan		0																							
Exception of Irrigation Development Plan		0																							
<b>Total</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table I-3-11a Disbursement Schedule of ARC (10 - Capirpirwan )**  
(Unit : '000 Peso )

Development	Quantities	Total	Short Term Development										Medium Term Development										Long Term Development																									
			1		2		3		4		5		6		7		8		9		10		11		12		13		14		15		16		17		18		19		20							
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20																										
1. Agriculture Development Plan																																																
1.1 Sloping agriculture	1 LS	3																																														
1.2 Community plant nursery	1 LS	134																																														
1.3 Crop diversification (perennials)	1 LS	4																																														
SUB-TOTAL		141																																														
2. Irrigation Development Plan		15,210																																														
2.1 Capirpirwan CIP	140 ha		6,000	3,210																																												
3. Post-harvest Development Plan		1,728																																														
3.1 Solar Dryer by Barangay (1)	2,360 sq.m	1,728																																														
3.2 Solar Dryer by Barangay (2)	4,719 sq.m	3,454																																														
3.3 Solar Dryer by Cooperative	2,328 sq.m	1,703																																														
3.4 Mechanical Dryer	30 cavan	264																																														
3.5 Wear House	125 sq.m	288																																														
SUB-TOTAL		7,437																																														
4. Farm-to-market Road Development Plan																																																
4.1 R 4	0.4 km	114																																														
4.2 R 5	0.9 km	257																																														
4.3 R 6	5.0 km	1,425																																														
4.4 R 11	4.3 km	428																																														
4.5	1.5 km	513																																														
4.6 R 7	1.8 km	513																																														
4.7 R 2	2.0 km	570																																														
4.8 R 10	4.2 km	1,197																																														
4.9 R 9	2.5 km	713																																														
4.10 R 3	0.8 km	228																																														
4.11 R 12	0.4 km	114																																														
4.12 R 1	0.3 km	71																																														
SUB-TOTAL		1,140																																														
5. Livelihood Development Plan		6,770																																														
5.1 Livestock & poultry development	1 LS	164																																														
5.2 Backyard gardening	1 LS	7																																														
5.3 Fish culture	1 LS	28																																														
5.4 Mushroom culture	1 LS	4																																														
SUB-TOTAL		203																																														
<b>Total</b>	<b>Total</b>	<b>29,761</b>	<b>54</b>	<b>8,840</b>	<b>6,820</b>	<b>3,878</b>	<b>509</b>	<b>906</b>	<b>901</b>	<b>900</b>	<b>1,435</b>	<b>1,115</b>	<b>285</b>	<b>570</b>	<b>570</b>	<b>285</b>	<b>285</b>	<b>342</b>	<b>627</b>	<b>627</b>	<b>656</b>	<b>627</b>	<b>342</b>	<b>285</b>	<b>285</b>	<b>285</b>	<b>342</b>	<b>627</b>	<b>656</b>	<b>627</b>	<b>356</b>	<b>627</b>	<b>285</b>	<b>285</b>	<b>285</b>													
<b>Operation and Maintenance Cost</b>																																																
Irrigation Development Plan		450																																														
Exception of Irrigation Development Plan		325																																														
<b>Total</b>	<b>Total</b>	<b>775</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>36</b>	<b>38</b>	<b>40</b>	<b>43</b>	<b>45</b>	<b>45</b>	<b>47</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>												





Table I-3-11c Disbursement Schedule of ARC ( 10 - Capirpirwan )

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development			Medium Term Development			Long Term Development																
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
<b>1. Agriculture Development Plan</b>																									
1.1 Stopping agriculture	1 LS	0																							
1.2 Community plant nursery	1 LS	0								0															
1.3 Crop diversification (perennials)	1 LS	0								0	0	0													
<b>SUB-TOTAL</b>		0																							
<b>2. Irrigation Development Plan</b>																									
2.1 Capirpirwan CJP	140 ha	8,367				3,000	3,000	2,367																	
<b>3. Post-harvest Development Plan</b>																									
3.1 Solar Dryer by Barangay (1)	2,360 sq.m	706				125	125	251	205																
3.2 Solar Dryer by Barangay (2)	4,719 sq.m	1,411									251	251	376	282											
3.3 Solar Dryer by Cooperative	2,326 sq.m	696				696																			
3.4 Mechanical Dryer	30 cavan	26				26																			
3.5 Wear House	125 sq.m	88				88																			
<b>SUB-TOTAL</b>		2,927				935	125	251	205	251	251	376	282												
<b>4. Farm-to-market Road Development Plan</b>																									
4.1 R 4	0.4 km	56				56																			
4.2 R 5	0.9 km	126				126																			
4.3 R 6	5.0 km	695								139	139	139													
4.4 R 11	1.5 km	209																							
4.5	1.8 km	250																							
4.6 R 7	2.0 km	278																							
4.7 R 2	4.2 km	694																							
4.8 R 10	2.5 km	348																							
4.9 R 9	0.8 km	111																							
4.10 R 3	0.4 km	56																							
4.11 R 12	0.3 km	34																							
4.12 R 1	4.0 km	556																							
<b>SUB-TOTAL</b>		3,303				56	126			139	139	139	250	209	139	278	278	278	139	139	139	167	167		
<b>5. Livelihood Development Plan</b>																									
5.1 Livestock & poultry development	1 LS	0				0	0	0	0																
5.2 Backyard gardening	1 LS	0				0	0	0	0																
5.3 Fish culture	1 LS	0				0	0	0	0																
5.4 Mushroom culture	1 LS	0				0	0	0	0																
<b>SUB-TOTAL</b>		0																							
<b>Total</b>		14,597				0	3,991	3,251	2,618	205	390	390	626	491	139	278	278	278	139	139	139	167	167	306	
																								173	
<b>Operation and Maintenance Cost</b>																									
Irrigation Development Plan																									
Exception of Irrigation Development Plan																									
<b>Total</b>		0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table I-3-12a Disbursement Schedule of ARC ( 11 - Fermedly )**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Agriculture Development Plan																						
1.1 IPM &INM Training	1 L.S	17																				
1.2 Crop diversification (vegetables)	1 L.S	10	5	5																		
SUB-TOTAL		27	22	5																		
2. Irrigation Development Plan	0 ha																					
3. Post-harvest Development Plan																						
3.1 Solar Dryer by Barangay (1)	948 sq.m	694	154	154	154	232																
3.2 Solar Dryer by Barangay (2)	1,896 sq.m	1,388																				
3.3 Solar Dryer by Cooperative	1,432 sq.m	1,048																				
3.4 Mechanical Dryer	20 cavan	228																				
3.5 Wear House	145 sq.m	334																				
SUB-TOTAL		3,692	154	154	154	232																
4. Farm-to-market Road Development Plan	2.0 km	570	285	285																		
4.1 FTMR, from Fermedly to Santa																						
5. Livelihood Development Plan																						
5.1 Livestock & poultry development	1 L.S	164	41	41	41																	
5.2 Backyard gardening	1 L.S	7	2	2	3																	
5.3 Fish culture	1 L.S	28	7	7	7																	
SUB-TOTAL		199	50	50	51	48																
<b>Total</b>		<b>4,488</b>	<b>50</b>	<b>511</b>	<b>495</b>	<b>202</b>	<b>232</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>160</b>	<b>1,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operation and Maintenance Cost**

Irrigation Development Plan	0																						
Exception of Irrigation Development Plan	114	0	0	1	2	3																	
<b>Total</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>

Table I-3-12b Disbursement Schedule of ARC (11 - Fermeldy )

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1. Agriculture Development Plan																										
1.1 IPM & INM Training	1 LS	17		17																						
1.2 Crop diversification (vegetables)	1 LS	10		5	5																					
SUB-TOTAL		27		22	5																					
2. Irrigation Development Plan	0 ha																									
3. Post-harvest Development Plan																										
3.1 Solar Dryer by Barangay (1)	948 sq.m	410		91	91	137																				
3.2 Solar Dryer by Barangay (2)	1,896 sq.m	821								182	182	182	182	93												
3.3 Solar Dryer by Cooperative	1,432 sq.m	620												620												
3.4 Mechanical Dryer	20 cavan	205												205												
3.5 Wear House	145 sq.m	232												232												
SUB-TOTAL		2,288		91	91	137				182	182	182	182	93	1,057											
4. Farm-to-market Road Development Plan																										
4.1 FTMR, from Fermeldy to Santa	2.0 km	292		146	146																					
5. Livelihood Development Plan																										
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																				
5.2 Backyard gardening	1 LS	7	2	2	3																					
5.3 Fish culture	1 LS	28	7	7	7	7																				
SUB-TOTAL		199	50	50	51	48																				
<b>Total</b>	<b>Total</b>	<b>2,806</b>	<b>50</b>	<b>309</b>	<b>293</b>	<b>139</b>	<b>137</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>93</b>	<b>1,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Operation and Maintenance Cost

Irrigation Development Plan	0																										
Exception of Irrigation Development Plan	114	0	0	1	2	3		3	4	4	5	5	6	9	9	9	9	9	9	9	9	9	9	9	9	9	9
<b>Total</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>

Table I-3-12c Disbursement Schedule of ARC (11 - Fernaldy)

TOTAL, LC, √ FC

(unit: '000 Peso)

Development	Quantities	Total	Short Term Development						Medium Term Development						Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
1. Agriculture Development Plan																									
1.1 IPM & INM Training	1 L.S.	0		0																					
1.2 Crop diversification (vegetables)	1 L.S.	0		0	0																				
SUB-TOTAL		0																							
2. Irrigation Development Plan	0 ha																								
3. Post-harvest Development Plan																									
3.1 Solar Dryer by Barangay (1)	948 sq.m	284	63	63	63	95																			
3.2 Solar Dryer by Barangay (2)	1,896 sq.m	567				125	125	125	125	67															
3.3 Solar Dryer by Cooperative	1,432 sq.m	428								428															
3.4 Mechanical Dryer	20 cavan	23								23															
3.5 Wear House	145 sq.m	102								102															
SUB-TOTAL		1,404	63	63	63	95	125	125	125	125	67	553													
4. Farm-to-market Road Development Plan																									
4.1 FTMR, from Fernaldy to Santa	2.0 km	278	139	139																					
5. Livelihood Development Plan																									
5.1 Livestock & poultry development	1 L.S.	0	0	0	0	0																			
5.2 Backyard gardening	1 L.S.	0	0	0	0																				
5.3 Fish culture	1 L.S.	0	0	0	0																				
SUB-TOTAL		0																							
<b>Total</b>		1,682	0	202	202	63	95	125	125	125	67	553	0	0	0	0	0	0	0	0	0	0	0	0	

Operation and Maintenance Cost

Irrigation Development Plan	0																								
Exception of Irrigation Development Plan	0																								
<b>Total</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table I-3-13a Disbursement Schedule of ARC ( 12 - Luzon )

Development	Quantities	Total	Short Term Development										Medium Term Development										Long Term Development																
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20																	
1. Agriculture Development Plan																																							
1.1 RTV disease Training	1 LS	4		4																																			
1.2 Hybrid rice and Mung bean introduction	1 LS	10		3	3	2	2																																
1.3 Crop diversification (vegetables)	1 LS	10		5	5																																		
SUB-TOTAL		24		12	8	2	2																																
2. Irrigation Development Plan	0 ha																																						
3. Post-harvest Development Plan																																							
3.1 Solar Dryer by Barangay (1)	8,664 sq.m	6,342	1,537	1,537	1,537	1,731																																	
3.2 Multi Purpose Pavement	4,000 sq.m	1,760	440	440	440	440																																	
3.3 Solar Dryer by Barangay (2)	17,329 sq.m	12,685							2,460	2,460	2,460	2,460	2,460																										
3.4 Solar Dryer by Cooperative	7,399 sq.m	5,416								5,416																													
3.5 Mechanical Dryer	90 cavan	480								480																													
3.6 Wear House	265 sq.m	610								610																													
SUB-TOTAL		27,293	1,977	1,977	1,977	2,171	2,171		2,460	2,460	2,460	2,460	2,460	2,460	2,460	2,460	2,460	2,460	2,845	2,845																			
4. Farm-to-market Road Development Plan																																							
4.1 Farm to Market Road	0.6 km	171		171																																			
5. Livelihood Development Plan																																							
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																																	
5.2 Backyard gardening	1 LS	7	2	2	3																																		
5.3 Fish culture	1 LS	28	7	7	7	7																																	
SUB-TOTAL		199	50	50	51	48																																	
<b>Total</b>	<b>Total</b>	<b>27,687</b>	<b>50</b>	<b>2,210</b>	<b>2,036</b>	<b>2,027</b>	<b>2,173</b>	<b>2,173</b>	<b>2,460</b>	<b>2,460</b>	<b>2,460</b>	<b>2,460</b>	<b>2,460</b>	<b>2,460</b>	<b>2,460</b>	<b>2,460</b>	<b>2,460</b>	<b>2,845</b>	<b>2,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

( unit : '000 Peso )

Operation and Maintenance Cost

Irrigation Development Plan	0																																						
Exception of Irrigation Development Plan	738	0	0	5	9	13	17	22	27	27	45	50	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	
<b>Total</b>	<b>738</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>9</b>	<b>13</b>	<b>17</b>	<b>22</b>	<b>27</b>	<b>27</b>	<b>45</b>	<b>50</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>		

**Table I-3-13b Disbursement Schedule of ARC (12 - Luzon)**

( unit : '000 Peso )

TOTAL ✓LC, FC

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Agriculture Development Plan																						
1.1 RTV disease Training	1 LS	4		4																		
1.2 Hybrid rice and Mung bean introduction	1 LS	10		3	2																	
1.3 Crop diversification (vegetables)	1 LS	10		5																		
<b>SUB-TOTAL</b>		24		12	8	2	2															
2. Irrigation Development Plan	0 ha																					
3. Post-harvest Development Plan																						
3.1 Solar Dryer by Barangay (1)	8,664 sq.m	3,752		909	909	909	1,025															
3.2 Multi Purpose Pavement	4,000 sq.m	1,028		257	257	257	257															
3.3 Solar Dryer by Barangay (2)	17,329 sq.m	7,503								1,455	1,455	1,455	1,683									
3.4 Solar Dryer by Cooperative	7,399 sq.m	3,204									3,204											
3.5 Mechanical Dryer	90 cavan	432									432											
3.6 Wear House	265 sq.m	424									424											
<b>SUB-TOTAL</b>		16,343		1,166	1,166	1,166	1,282			1,455	1,455	5,515	1,455	1,683								
4. Farm-to-market Road Development Plan																						
4.1 Farm to Market Road	0.6 km	88		88																		
5. Livelihood Development Plan																						
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																
5.2 Backyard gardening	1 LS	7	2	2	3																	
5.3 Fish culture	1 LS	28	7	7	7	7																
<b>SUB-TOTAL</b>		199	50	50	51	48																
<b>Total</b>		16,654	50	1,316	1,225	1,216	1,284			1,455	1,455	5,515	1,455	1,683	0	0	0	0	0	0	0	0
<b>Operation and Maintenance Cost</b>																						
Irrigation Development Plan																						
Exception of Irrigation Development Plan																						
		0																				
		738	0	0	5	9	13			22	27	45	50	55	55	55	55	55	55	55	55	55
<b>Total</b>		738	0	0	5	9	13			22	27	45	50	55	55	55	55	55	55	55	55	55

**Table I-3-13c Disbursement Schedule of ARC ( 12 - Luzon )**

( Unit : '000 Peso )

Development	Quantities	Total	Short Term Development						Medium Term Development						Long Term Development							
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>1. Agriculture Development Plan</b>																						
1.1 RTV disease Training	1 LS	0	0																			
1.2 Hybrid rice and Mung bean Introduction	1 LS	0	0	0	0																	
1.3 Crop diversification (vegetables)	1 LS	0	0	0																		
SUB-TOTAL		0																				
<b>2. Irrigation Development Plan</b>	0 ha																					
<b>3. Post-harvest Development Plan</b>																						
3.1 Solar Dryer by Barangay (1)	8,664 sq.m	2,590	628	628	628	706																
3.2 Multi Purpose Pavement	4,000 sq.m	732	183	183	183	183																
3.3 Solar Dryer by Barangay (2)	17,329 sq.m	5,182					1,005	1,005	1,005	1,005	1,162											
3.4 Solar Dryer by Cooperative	7,399 sq.m	2,212						2,212														
3.5 Mechanical Dryer	90 cavan	48						48														
3.6 Wear House	265 sq.m	186						186														
SUB-TOTAL		10,950	811	811	811	889	1,005	1,005	1,005	1,005	1,162											
<b>4. Farm-to-market Road Development Plan</b>																						
4.1 Farm to Market Road	0.6 km	83	83																			
<b>5. Livelihood Development Plan</b>																						
5.1 Livestock & poultry development	1 LS	0	0	0	0	0																
5.2 Backyard gardening	1 LS	0	0	0	0																	
5.3 Fish culture	1 LS	0	0	0	0	0																
SUB-TOTAL		0																				
<b>Total</b>		11,033	0	894	811	811	889	1,005	1,005	1,005	1,162	0	0	0	0	0	0	0	0	0	0	0
<b>Operation and Maintenance Cost</b>																						
Irrigation Development Plan																						
Exception of Irrigation Development Plan																						
<b>Total</b>																						

Table I-3-14a Disbursement Schedule of ARC ( 13 - Progreso )

( unit : 000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development																												
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20																			
1. Agriculture Development Plan																																									
1.1 Sloping agriculture	1 L.S	3																																							
1.2 Community plant nursery	1 L.S	134		114	5	5	5																																		
1.3 Crop diversification (perennials)	1 L.S	4																																							
1.4 Livestock development	1 L.S	8		2	2	2	2																																		
SUB-TOTAL		149		116	7	7	12																																		
2. Irrigation Development Plan	0 ha																																								
3. Post-harvest Development Plan																																									
3.1 Solar Dryer by Barangay (1)	1,325 sq.m	970		307	307	307																																			
3.2 Solar Dryer by Barangay (2)	1,325 sq.m	970																																							
3.3 Solar Dryer by Barangay (3)	2,651 sq.m	1,941																																							
3.4 Solar Dryer by Cooperative	1,321 sq.m	967																																							
3.5 Mechanical Dryer	20 cavan	228																																							
3.6 Wear House	90 sq.m	207																																							
SUB-TOTAL		5,263		307	307	307	49																																		
4. Farm-to-market Road Development Plan																																									
4.1 Road, Progresso to Villa Sanchez	5.0 km	7,015		1,684	1,824	1,824	1,683																																		
4.2 - do -	5.0 km	7,015																																							
4.3 - do -	5.0 km	7,015																																							
4.4 Box Culvert in Barangay	1 Unit	833																																							
4.5 Road, Progresso to Rogos	4.0 km	3,572																																							
SUB-TOTAL		25,450		2,517	1,824	1,824	1,683																																		
5. Livelihood Development Plan																																									
5.1 Backyard gardening	1 L.S	7		2	2	3																																			
5.2 Fish culture	1 L.S	28		7	7	7																																			
5.3 Mushroom culture	1 L.S	4		4																																					
5.4 Simple food processing	1 L.S	63																																							
SUB-TOTAL		102		13	9	35	45																																		
<b>Total</b>	<b>Total</b>	<b>30,984</b>	<b>13</b>	<b>2,949</b>	<b>2,173</b>	<b>2,183</b>	<b>1,744</b>																																		

Operation and Maintenance Cost

Irrigation Development Plan	0																																									
Exception of Irrigation Development Plan	672	0	0	6	10	15	18	21	27	31	34	37	40	44	47	51	54	57	60	62																						
<b>Total</b>	<b>672</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>10</b>	<b>15</b>	<b>18</b>	<b>21</b>	<b>27</b>	<b>31</b>	<b>34</b>	<b>37</b>	<b>40</b>	<b>44</b>	<b>47</b>	<b>51</b>	<b>54</b>	<b>57</b>	<b>60</b>	<b>62</b>																						



**Table I-3-14b Disbursement Schedule of ARC (13 - Progreso)**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development						Medium Term Development						Long Term Development								
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1. Agriculture Development Plan																							
1.1 Sloping agriculture	1 LS	3																					
1.2 Community plant nursery	1 LS	134																					
1.3 Crop diversification (perennials)	1 LS	4																					
1.4 Livestock development	1 LS	8																					
SUB-TOTAL		149																					
2. Irrigation Development Plan	0 ha																						
3. Post-harvest Development Plan																							
3.1 Solar Dryer by Barangay (1)	1,325 sq.m	574																					
3.2 Solar Dryer by Barangay (2)	1,325 sq.m	574																					
3.3 Solar Dryer by Barangay (3)	2,651 sq.m	1,148																					
3.4 Solar Dryer by Cooperative	1,321 sq.m	572																					
3.5 Mechanical Dryer	20 cavan	205																					
3.6 Wear House	90 sq.m	144																					
SUB-TOTAL		3,217																					
4. Farm-to-market Road Development Plan																							
4.1 Road, Progresso to Villa Sanchez	5.0 km	2,685																					
4.2 - do -	5.0 km	2,685																					
4.3 - do -	5.0 km	2,685																					
4.4 Box Culvert in Barangay	1 Unit	456																					
4.5 Road, Progresso to Rogos	4.0 km	1,468																					
SUB-TOTAL		9,979																					
5. Livelihood Development Plan																							
5.1 Backyard gardening	1 LS	7																					
5.2 Fish culture	1 LS	28																					
5.3 Mushroom culture	1 LS	4																					
5.4 Simple food processing	1 LS	63																					
SUB-TOTAL		102																					
<b>Total</b>		<b>13,447</b>	<b>13</b>	<b>1,407</b>	<b>922</b>	<b>932</b>	<b>685</b>	<b>634</b>	<b>1,550</b>	<b>719</b>	<b>719</b>	<b>719</b>	<b>719</b>	<b>719</b>	<b>719</b>	<b>719</b>	<b>719</b>	<b>605</b>	<b>367</b>	<b>367</b>	<b>367</b>	<b>0</b>	
<b>Operation and Maintenance Cost</b>																							
Irrigation Development Plan																							
Exception of Irrigation Development Plan		0																					
Total		672	0	0	6	10	15	18	21	27	31	34	37	40	44	47	51	54	57	59	60	62	
		672	0	0	6	10	15	18	21	27	31	34	37	40	44	47	51	54	57	59	60	62	

**Table I-3-14c Disbursement Schedule of ARC ( 13 - Progresso )**

( Unit : 000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development																
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20							
1. Agriculture Development Plan																													
1.1 Sloping agriculture	1 LS	0																											
1.2 Community plant nursery	1 LS	0																											
1.3 Crop diversification (perennials)	1 LS	0																											
1.4 Livestock development	1 LS	0																											
<b>SUB-TOTAL</b>		0																											
2. Irrigation Development Plan	0 ha																												
3. Post-harvest Development Plan																													
3.1 Solar Dryer by Barangay (1)	1,325 sq.m	396																											
3.2 Solar Dryer by Barangay (2)	1,325 sq.m	396																											
3.3 Solar Dryer by Barangay (3)	2,651 sq.m	793																											
3.4 Solar Dryer by Cooperative	1,321 sq.m	395																											
3.5 Mechanical Dryer	20 cavan	23																											
3.6 Wear House	90 sq.m	63																											
<b>SUB-TOTAL</b>		2,066																											
4. Farm-to-market Road Development Plan																													
4.1 Road, Progresso to Villa Sanchez	5.0 km	4,330																											
4.2 - do -	5.0 km	4,330																											
4.3 - do -	5.0 km	4,330																											
4.4 Box Culvert in Barangay	1 Unit	377																											
4.5 Road, Progresso to Rogos	4.0 km	2,104																											
<b>SUB-TOTAL</b>		15,471																											
5. Livelihood Development Plan																													
5.1 Backyard gardening	1 LS	0																											
5.2 Fish culture	1 LS	0																											
5.3 Mushroom culture	1 LS	0																											
5.4 Simple food processing	1 LS	0																											
<b>SUB-TOTAL</b>		0																											
<b>Total</b>		17,537	0	1,541	1,251	1,251	1,060	929	1,410	991	991	886	991	991	991	991	991	991	991	991	991	991	991	991	991	991	991	991	
<b>Operation and Maintenance Cost</b>																													
Irrigation Development Plan		0																											
Exception of Irrigation Development Plan		0																											
<b>Total</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table I-3-15a Disbursement Schedule of ARC ( 14 - Yeban Norte/BentosaSoliven )

( Unit : '000 Peso )

Development	Quantities	Total	Short Term Development						Medium Term Development						Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20							
1. Agriculture Development Plan																													
1.1 IPM & IJM Training	1 LS	17		17																									
1.2 Sloping agriculture	1 LS	3						3																					
1.3 Community plant nursery	1 LS	134					5	5																					
1.4 Crop diversification (perennials)	1 LS	4						2																					
<b>SUB-TOTAL</b>		158		131		5	5	10																					
2. Irrigation Development Plan	0 ha																												
3. Post-harvest Development Plan																													
3.1 Solar Dryer by Barangay (1)	5,914 sq.m	4,329		922		922	922	1,563																					
3.2 Solar Dryer by Barangay (2)	11,828 sq.m	8,658									1,537	1,845	1,845	1,845	1,586														
3.3 Solar Dryer by Cooperative	2,542 sq.m	1,861																											
3.4 Mechanical Dryer	60 cavan	372																											
3.5 Wear House	230 sq.m	529																											
<b>SUB-TOTAL</b>		15,749		922		922	922	1,563																					
4. Farm-to-market Road Development Plan																													
4.1 Farm to Market Road in Yeban Norte	5.0 km	1,425					342	371	341																				
4.2 Road, to Gayong-Gayong in Yeban Norte	2.0 km	1,526									763	763	763	763															
4.3 Road, to Sunlife in Yeban Norte	3.0 km	2,289																											
4.4 Road, to Punit in Yeban Norte	2.0 km	1,526																											
4.5 Road, to Surcos in Yeban Norte	1.5 km	1,145																											
<b>SUB-TOTAL</b>		7,911		342		371	371	341																					
5. Livelihood Development Plan																													
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																							
5.2 Backyard gardening	1 LS	7	2	2	3																								
5.3 Fish culture	1 LS	28	7	7	7																								
5.4 Mushroom culture	1 LS	4	4																										
<b>SUB-TOTAL</b>		203	54	50	51	48																							
<b>Total</b>	<b>Total</b>	24,021	54	1,445	1,349	1,346	1,914	2,306	2,609	2,608	2,608	2,608	2,349	3,525	763	763	382	0	0	0	0	0	0	0	0	0	0	0	

Operation and Maintenance Cost

Irrigation Development Plan	0																												
Exception of Irrigation Development Plan	589	0	0	3	6	8	12	17	22	27	32	37	44	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	
<b>Total</b>	589	0	0	3	6	8	12	17	22	27	32	37	44	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	

Table I-3-15b Disbursement Schedule of ARC ( 14 - Yeban Norte/BenitoSoliven )

( unit : 0000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1. Agriculture Development Plan																										
1.1 IPM &INM Training	1 L.S	17																								
1.2 Sloping agriculture	1 L.S	3																								
1.3 Community plant nursery	1 L.S	134																								
1.4 Crop diversification (perennials)	1 L.S	4																								
SUB-TOTAL		158																								
2. Irrigation Development Plan	0 ha																									
3. Post-harvest Development Plan																										
3.1 Solar Dryer by Barangay (1)	5,914 sq.m	2,561																								
3.2 Solar Dryer by Barangay (2)	11,828 sq.m	5,122																								
3.3 Solar Dryer by Cooperative	2,542 sq.m	1,101																								
3.4 Mechanical Dryer	60 cavan	335																								
3.5 Wear House	230 sq.m	368																								
SUB-TOTAL		9,487																								
4. Farm-to-market Road Development Plan																										
4.1 Farm to Market Road in Yeban Norte	5.0 km	730																								
4.2 Road, to Gayong-Gayong in Yeban Norte	2.0 km	574																								
4.3 Road, to Sunlile in Yeban Norte	3.0 km	861																								
4.4 Road, to Punit in Yeban Norte	2.0 km	574																								
4.5 Road, to Surcoc in Yeban Norte	1.5 km	431																								
SUB-TOTAL		3,170																								
5. Livelihood Development Plan																										
5.1 Livestock & poultry development	1 L.S	164																								
5.2 Backyard gardening	1 L.S	7																								
5.3 Fish culture	1 L.S	28																								
5.4 Mushroom culture	1 L.S	4																								
SUB-TOTAL		203																								
Total		13,018	54	902	792	789	1,108	1,202	1,379	1,378	1,378	1,227	2,091	287	287	287	144	144	0	0	0	0	0	0	0	

Operation and Maintenance Cost

Irrigation Development Plan	0																									
Exception of Irrigation Development Plan	569	0	0	3	6	8	8	12	17	22	27	32	37	44	46	47	48	48	48	48	48	48	48	48	48	
Total	569	0	0	3	6	8	8	12	17	22	27	32	37	44	46	47	48	48	48	48	48	48	48	48	48	

**Table I-3-15c Disbursement Schedule of ARC ( 14 - Yeban Norte/BenitoSoliven )**

( unit : '000 Peso )

**TOTAL, LC, √ FC**

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1. Agriculture Development Plan																										
1.1 IPM &INM Training	1 LS	0		0																						
1.2 Sloping agriculture	1 LS	0						0																		
1.3 Community plant nursery	1 LS	0							0																	
1.4 Crop diversification (perennials)	1 LS	0							0	0	0															
SUB-TOTAL		0																								
2. Irrigation Development Plan	0 ha																									
3. Post-harvest Development Plan																										
3.1 Solar Dryer by Barangay (1)	5,914 sq.m	1,768		376	376	376	376	640																		
3.2 Solar Dryer by Barangay (2)	11,828 sq.m	3,536							628	754	754	754	646													
3.3 Solar Dryer by Cooperative	2,542 sq.m	760											760													
3.4 Mechanical Dryer	60 caavan	37											37													
3.5 Wear House	230 sq.m	161											161													
SUB-TOTAL		6,262		376	376	376	376	640	628	754	754	754	646	646	958											
4. Farm-to-market Road Development Plan																										
4.1 Farm to Market Road in Yeban Norte	5.0 km	695		167	181	181	166																			
4.2 Road, to Gayong-Gayong in Yeban Norte	2.0 km	952							476	476																
4.3 Road, to Sunlife in Yeban Norte	3.0 km	1,428								476	476	476	476													
4.4 Road, to Punit in Yeban Norte	2.0 km	952											476	476												
4.5 Road, to Surcoc in Yeban Norte	1.5 km	714																								
SUB-TOTAL		4,741		167	181	181	166		476	476	476	476	476	476	476	476	476	476	476	476	238	238				
5. Livelihood Development Plan																										
5.1 Livestock & poultry development	1 LS	0		0	0	0	0	0																		
5.2 Backyard gardening	1 LS	0		0	0	0	0																			
5.3 Fish culture	1 LS	0		0	0	0	0																			
5.4 Mushroom culture	1 LS	0		0	0	0	0																			
SUB-TOTAL		0																								
<b>Total</b>	<b>Total</b>	<b>11,003</b>	<b>0</b>	<b>543</b>	<b>557</b>	<b>557</b>	<b>806</b>	<b>806</b>	<b>1,104</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>1,122</b>	<b>1,122</b>	<b>1,434</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>238</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Operation and Maintenance Cost</b>																										
Irrigation Development Plan		0																								
Exception of Irrigation Development Plan		0																								
<b>Total</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**Table 1-3-16a Disbursement Schedule of ARC ( 15 - Canan )**

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development					( unit : '000 Peso )									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18	19	20				
1. Agriculture Development Plan																											
1.1 RTV disease Training	1 L.S	4		4																							
1.2 Hybrid rice and Mung bean introduction	1 L.S	10		3	3	2	2	2																			
SUB-TOTAL		14		7	3	2	2																				
2. Irrigation Development Plan	0 ha																										
3. Post-harvest Development Plan																											
3.1 Solar Dryer by Barangay (1)	13,990 sq.m	10,241		2,460	2,460	2,767	2,554																				
3.2 Multi Purpose Pavement	5,840 sq.m	2,570		642	642	642	644																				
3.3 Solar Dryer by Barangay (2)	27,980 sq.m	20,481																									
3.4 Solar Dryer by Cooperative	11,887 sq.m	8,701		8,701																							
3.5 Mechanical Dryer	50 cavan	336		336																							
3.6 Wear House	205 sq.m	472		472																							
SUB-TOTAL		42,801		12,611	3,102	3,409	3,198																				
4. Farm-to-market Road Development Plan																											
4.1 Farm to Market Road	5.0 km	1,425		342	371	371	341																				
5. Livelihood Development Plan																											
5.1 Livestock & poultry development	1 L.S	164	41	41	41	41																					
5.2 Backyard gardening	1 L.S	7	2	2	3																						
5.3 Fish culture	1 L.S	28	7	7	7	7																					
SUB-TOTAL		199	50	50	51	48																					
<b>Total</b>		<b>44,439</b>	<b>50</b>	<b>13,010</b>	<b>3,527</b>	<b>3,830</b>	<b>3,541</b>																				
<b>Operation and Maintenance Cost</b>																											
Irrigation Development Plan		0																									
Exception of Irrigation Development Plan		1,310	0	0	26	33	41																				
<b>Total</b>		<b>1,310</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>33</b>	<b>41</b>																				

**Table 1-3-16b Disbursement Schedule of ARC (15 - Canan)**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>1. Agriculture Development Plan</b>																						
1.1 RTV disease Training	1 LLS	4		4																		
1.2 Hybrid rice and Mung bean introduction	1 LLS	10		3	3	2	2															
<b>SUB-TOTAL</b>		14		7	3	2	2															
<b>2. Irrigation Development Plan</b>																						
	0 ha																					
<b>3. Post-harvest Development Plan</b>																						
3.1 Solar Dryer by Barangay (1)	13,990 sq.m	6,058		1,455	1,455	1,637	1,511															
3.2 Multi Purpose Pavement	5,840 sq.m	1,501		375	375	375	376															
3.3 Solar Dryer by Barangay (2)	27,980 sq.m	12,115									2,364	2,364	2,364	2,659								
3.4 Solar Dryer by Cooperative	11,887 sq.m	5,147		5,147																		
3.5 Mechanical Dryer	50 cavan	302		302																		
3.6 Wear House	205 sq.m	328		328																		
<b>SUB-TOTAL</b>		25,451		7,607	1,830	2,012	1,987				2,364	2,364	2,364	2,659								
<b>4. Farm-to-market Road Development Plan</b>																						
4.1 Farm to Market Road	5.0 km	730		175	190	190	175															
<b>5. Livelihood Development Plan</b>																						
5.1 Livestock & poultry development	1 LLS	164	41	41	41	41																
5.2 Backyard gardening	1 LLS	7	2	2	3																	
5.3 Fish culture	1 LLS	28	7	7	7	7																
<b>SUB-TOTAL</b>		199	50	50	51	48																
<b>Total</b>		26,394	50	7,839	2,074	2,252	2,064				2,364	2,364	2,364	2,659								
<b>Operation and Maintenance Cost</b>																						
Irrigation Development Plan		0																				
Exception of Irrigation Development Plan		1,310	0	0	26	33	41				48	56	64	72	80							
<b>Total</b>		1,310	0	0	26	33	41				48	56	64	72	80							

**Table I-3-16c Disbursement Schedule of ARC ( 15 - Canan )**

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development												
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
<b>1. Agriculture Development Plan</b>																									
1.1 RTV disease Training	1 LS	0	0																						
1.2 Hybrid rice and Mung bean introduction	1 LS	0	0	0	0																				
<b>SUB-TOTAL</b>		0																							
<b>2. Irrigation Development Plan</b>																									
0 ha																									
<b>3. Post-harvest Development Plan</b>																									
3.1 Solar Dryer by Barangay (1)	13,990 sq.m	4,183	1,005	1,005	1,130	1,043																			
3.2 Multi Purpose Pavement	5,840 sq.m	1,069	267	267	267	268																			
3.3 Solar Dryer by Barangay (2)	27,980 sq.m	8,366																							
3.4 Solar Dryer by Cooperative	11,887 sq.m	3,554	3,554																						
3.5 Mechanical Dryer	50 cavan	34	34																						
3.6 Wear House	205 sq.m	144	144																						
<b>SUB-TOTAL</b>		17,350	5,004	1,272	1,397	1,311	1,633	1,633	1,633	1,633	1,834														
<b>4. Farm-to-market Road Development Plan</b>																									
4.1 Farm to Market Road	5.0 km	695	167	181	181	166																			
<b>5. Livelihood Development Plan</b>																									
5.1 Livestock & poultry development	1 LS	0	0	0	0																				
5.2 Backyard gardening	1 LS	0	0	0	0																				
5.3 Fish culture	1 LS	0	0	0	0																				
<b>SUB-TOTAL</b>		0																							
<b>Total</b>		18,045	0	5,171	1,453	1,578	1,477	1,633	1,633	1,633	1,834	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Operation and Maintenance Cost</b>																									
Irrigation Development Plan		0																							
Exception of Irrigation Development Plan		0																							
<b>Total</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TOTAL, LC, √FC

( unit : '000 Peso )



Table I-3-17a Disbursement Schedule of ARC ( 16 - Andarayan )

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1. Agriculture Development Plan																										
1.1 RTV disease Training	1 LS 4	4																								
1.2 Crop diversification (vegetables)	1 LS 10	10																								
1.3 Food processing	1 LS 13	13																								
SUB-TOTAL	27	27																								
2. Irrigation Development Plan																										
2.1 Andarayan CPIP	900 ha	98,462			33,000	33,000	32,462																			
3. Post-harvest Development Plan																										
3.1 Solar Dryer by Barangay (1)	6,992 sq.m	5,118			1,230	1,230	1,428																			
3.2 Multi Purpose Pavement	2,000 sq.m	880			220	220	220																			
3.3 Solar Dryer by Barangay (2)	13,984 sq.m	10,236																								
3.4 Solar Dryer by Cooperative	5,593 sq.m	4,094			4,094																					
3.5 Mechanical Dryer	70 cavan	408			408																					
3.6 Wear House	205 sq.m	472			472																					
SUB-TOTAL	21,208	21,208			6,424	1,450	1,450	1,648																		
4. Farm-to-market Road Development Plan																										
4.1 Rehabilitation of FTMD	0.3 km	86			57	29																				
4.2 Re-Const. Of Road within Farm	6.0 km	4,578			1,145	1,145	1,143																			
SUB-TOTAL	4,664	4,664			1,202	1,174	1,145	1,143																		
5. Livelihood Development Plan																										
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																				
5.2 Backyard gardening	1 LS	7	2	2	3																					
5.3 Fish culture	1 LS	28	7	7	7	7																				
SUB-TOTAL	199	199	50	50	51	48																				
<b>Operation and Maintenance Cost</b>																										
Irrigation Development Plan		6,584	0	0	33	215	396																			
Exception of Irrigation Development Plan		781	0	0	15	21	26																			
<b>Total</b>		7,365	0	0	48	236	422																			

Table I-3-17b Disbursement Schedule of ARC ( 16 - Andarayan )

TOTAL, √LC, FC ( unit : 0000 Peso )

Development	Quantities	Total	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Agriculture Development Plan																						
1.1 RTV disease Training	1 L.S.	4		4																		
1.2 Crop diversification (vegetables)	1 L.S.	10		5																		
1.3 Food processing	1 L.S.	13		7		6																
SUB-TOTAL		27		16		11																
2. Irrigation Development Plan																						
2.1 Andarayan CPIP	900 ha	44,307		15,000	15,000	14,307																
3. Post-harvest Development Plan																						
3.1 Solar Dryer by Barangay (1)	6,992 sq.m	3,028		727	727	847																
3.2 Multi Purpose Pavement	2,000 sq.m	514		129	129	127																
3.3 Solar Dryer by Barangay (2)	13,984 sq.m	6,055					1,091	1,273	1,273	1,273	1,145											
3.4 Solar Dryer by Cooperative	5,593 sq.m	2,422		2,422																		
3.5 Mechanical Dryer	70 cavan	367		367																		
3.6 Wear House	205 sq.m	328		328																		
SUB-TOTAL		12,714		3,973	856	856	974	1,091	1,273	1,273	1,273	1,145										
4. Farm-to-market Road Development Plan																						
4.1 Rehabilitation of FTMD	0.3 km	44		29	15																	
4.2 Re-Const. Of Road within Farm	6.0 km	1,722		431	431	429																
SUB-TOTAL		1,766		460	446	431	429															
5. Livelihood Development Plan																						
5.1 Livestock & poultry development	1 L.S.	164	41	41	41	41																
5.2 Backyard gardening	1 L.S.	7	2	2	3																	
5.3 Fish culture	1 L.S.	28	7	7	7	7																
SUB-TOTAL		199	50	50	51	48																
<b>Total</b>		<b>59,013</b>	<b>50</b>	<b>19,499</b>	<b>16,364</b>	<b>15,642</b>	<b>1,403</b>	<b>1,091</b>	<b>1,273</b>	<b>1,273</b>	<b>1,273</b>	<b>1,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operation and Maintenance Cost</b>																						
Irrigation Development Plan		6,584	0	0	33	215	396	396	396	396	396	396	396	396	396	396	396	396	396	396	396	396
Exception of Irrigation Development Plan		781	0	0	15	21	26	32	35	40	44	48	52	52	52	52	52	52	52	52	52	52
<b>Total</b>		<b>7,365</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>236</b>	<b>422</b>	<b>428</b>	<b>431</b>	<b>436</b>	<b>440</b>	<b>444</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>

**Table I-3-17c Disbursement Schedule of ARC ( 16 - Andarayan )**

TOTAL LC, √FC Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
1. Agriculture Development Plan																											
1.1 RTV disease Training	1 L.S	0																									
1.2 Crop diversification (vegetables)	1 L.S	0																									
1.3 Food processing	1 L.S	0																									
SUB-TOTAL		0																									
2. Irrigation Development Plan																											
2.1 Andarayan CPIP	900 ha	54,155	19,000	19,000	16,155																						
3. Post-harvest Development Plan																											
3.1 Solar Dryer by Barangay (1)	6,992 sq.m	2,090	503	503	503	581																					
3.2 Multi Purpose Pavement	2,000 sq.m	366	92	92	92	90																					
3.3 Solar Dryer by Barangay (2)	13,984 sq.m	4,181					754	879	879	879	790																
3.4 Solar Dryer by Cooperative	5,593 sq.m	1,672	1,672																								
3.5 Mechanical Dryer	70 cavan	41	41																								
3.6 Wear House	205 sq.m	144	144																								
SUB-TOTAL		8,494	2,452	595	595	671	754	879	879	879	790																
4. Farm-to-market Road Development Plan																											
4.1 Rehabilitation of FTMD	0.3 km	42	28	14																							
4.2 Re-Const. Of Road within Farm	6.0 km	2,856	714	714	714	714																					
SUB-TOTAL		2,898	742	728	714	714																					
5. Livelihood Development Plan																											
5.1 Livestock & poultry development	1 L.S	0	0	0	0	0																					
5.2 Backyard gardening	1 L.S	0	0	0	0	0																					
5.3 Fish culture	1 L.S	0	0	0	0	0																					
SUB-TOTAL		0																									
<b>Total</b>	<b>Total</b>	<b>65,547</b>	<b>0</b>	<b>22,194</b>	<b>20,323</b>	<b>17,464</b>	<b>1,385</b>	<b>754</b>	<b>879</b>	<b>879</b>	<b>790</b>																
<b>Operation and Maintenance Cost</b>																											
Irrigation Development Plan																											
Exception of Irrigation Development Plan																											
<b>Total</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

( unit : '000 Peso )

**Table I-3-18a Disbursement Schedule of ARC ( 17 - Bantug Petines )**

( unit : '000 Peso )

√ TOTAL, LC, FC

Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
1. Agriculture Development Plan																											
1.1 RTV disease Training	1 LS	4		4																							
1.2 Hybrid rice and M'ng bean introduction	1 LS	10		3	2	2																					
SUB-TOTAL		14		7	3	2																					
2. Irrigation Development Plan	0 ha																										
3. Post-harvest Development Plan																											
3.1 Solar Dryer by Barangay (1)	10,031 sq.m	7,343		1,537	1,845	1,845	1,845	2,116																			
3.2 Multi Purpose Pavement	1,200 sq.m	528			176	176	176																				
3.3 Solar Dryer by Barangay (2)	20,061 sq.m	14,685									2,767	2,767	3,074	3,074	3,003												
3.4 Solar Dryer by Cooperative	7,784 sq.m	5,698		5,698																							
3.5 Mechanical Dryer	90 cavan	480		480																							
3.6 Wear House	275 sq.m	633		633																							
SUB-TOTAL		29,367		8,348	2,021	2,021	2,021	2,292			2,767	2,767	3,074	3,074	3,003												
4. Farm-to-market Road Development Plan																											
4.1 Re-Const. of FTMR	5.0 km	1,425		342	371	371	341																				
5. Livelihood Development Plan																											
5.1 Livestock & poultry development	1 LS	164	41	41	41																						
5.2 Backyard gardening	1 LS	7	2	2	3																						
5.3 Fish culture	1 LS	28	7	7	7																						
SUB-TOTAL		199	50	50	51	48																					
<b>Total</b>		<b>31,005</b>	<b>50</b>	<b>8,747</b>	<b>2,446</b>	<b>2,442</b>	<b>2,635</b>			<b>2,767</b>	<b>2,767</b>	<b>3,074</b>	<b>3,074</b>	<b>3,003</b>													

**Operation and Maintenance Cost**

Irrigation Development Plan	0																											
Exception of Irrigation Development Plan	908	0	0	18	22	27				33	38	44	50	56	62	62	62	62	62	62	62	62	62	62	62	62	62	62
<b>Total</b>	<b>908</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>22</b>	<b>27</b>			<b>33</b>	<b>38</b>	<b>44</b>	<b>50</b>	<b>56</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	

**Table I-3-18b Disbursement Schedule of ARC ( 17 - Bantug Petines )**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1. Agriculture Development Plan																										
1.1 RTV disease Training	1 LS	4		4																						
1.2 Hybrid rice and Mung bean introduction	1 LS	10		3	2																					
- SUB-TOTAL		14		7	3	2																				
2. Irrigation Development Plan	0 ha																									
3. Post-harvest Development Plan																										
3.1 Solar Dryer by Barangay (1)	10,031 sq.m	4,343		909	1,091	1,252																				
3.2 Multi Purpose Pavement	1,200 sq.m	308		103	103	102																				
3.3 Solar Dryer by Barangay (2)	20,061 sq.m	8,688																								
3.4 Solar Dryer by Cooperative	7,784 sq.m	3,370		3,370																						
3.5 Mechanical Dryer	90 cavan	432		432																						
3.6 Wear House	275 sq.m	440		440																						
- SUB-TOTAL		17,579		5,151	1,184	1,194	1,354	1,637	1,637	1,637	1,819	1,819	1,774													
4. Farm-to-market Road Development Plan																										
4.1 Re-Const. of FTMR	5.0 km	730		175	190	190	175																			
5. Livelihood Development Plan																										
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																				
5.2 Backyard gardening	1 LS	7	2	2	3																					
5.3 Fish culture	1 LS	28	7	7	7	7																				
- SUB-TOTAL		199	50	50	51	48																				
<b>Total</b>		<b>18,522</b>	<b>50</b>	<b>5,383</b>	<b>1,438</b>	<b>1,434</b>	<b>1,581</b>	<b>1,637</b>	<b>1,637</b>	<b>1,819</b>	<b>1,819</b>	<b>1,774</b>														

**Operation and Maintenance Cost**

Irrigation Development Plan	0																									
Exception of Irrigation Development Plan	908	0	0	18	22	27	27	33	38	44	50	56	62	62	62	62	62	62	62	62	62	62	62	62	62	62
<b>Total</b>	<b>908</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>22</b>	<b>27</b>	<b>27</b>	<b>33</b>	<b>38</b>	<b>44</b>	<b>50</b>	<b>56</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>

**Table I-3-18c Disbursement Schedule of ARC ( 17 - Bantug Petines )**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development			Medium Term Development						Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>1. Agriculture Development Plan</b>																						
1.1 RTV disease Training	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Hybrid rice and Mung bean introduction	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SUB-TOTAL</b>		0																				
<b>2. Irrigation Development Plan</b>																						
0 ha																						
<b>3. Post-harvest Development Plan</b>																						
3.1 Solar Dryer by Barangay (1)	10,031 sq.m	3,000	628	754	754	754	864															
3.2 Multi Purpose Pavement	1,200 sq.m	220		73	73	74																
3.3 Solar Dryer by Barangay (2)	20,061 sq.m	5,999																				
3.4 Solar Dryer by Cooperative	7,784 sq.m	2,328	2,328																			
3.5 Mechanical Dryer	90 cavan	48	48																			
3.6 Wear House	275 sq.m	193	193																			
<b>SUB-TOTAL</b>		11,788	3,197	827	827	938																
<b>4. Farm-to-market Road Development Plan</b>																						
4.1 Re-Const. of FTMR	5.0 km	695	167	181	181	166																
<b>5. Livelihood Development Plan</b>																						
5.1 Livestock & poultry development	1 LS	0	0	0	0	0																
5.2 Backyard gardening	1 LS	0	0	0	0	0																
5.3 Fish culture	1 LS	0	0	0	0	0																
<b>SUB-TOTAL</b>		0																				
<b>Total</b>		12,483	0	3,364	1,008	1,008	1,104	1,130	1,130	1,255	1,255	1,229	0	0	0	0	0	0	0	0	0	0
<b>Operation and Maintenance Cost</b>																						
Irrigation Development Plan		0																				
Exception of Irrigation Development Plan		0																				
<b>Total</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table I-3-19a Disbursement Schedule of ARC ( 18 - Dalena & Simanu )**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
<b>1. Agriculture Development Plan</b>																											
1.1 Crop diversification (vegetables)	1 L.S	10					5																				
1.2 IPM & NIM Training	1 L.S	17					17																				
<b>SUB-TOTAL</b>		<b>27</b>					<b>22</b>																				
<b>2. Irrigation Development Plan</b>																											
2.1 Rehab. Simanu CIS	170 ha	10,686																	10,686								
<b>3. Post-harvest Development Plan</b>																											
3.1 Solar Dryer by Barangay (1)	5,163 sq.m	3,779					922	922	1,013										922	922	705						
3.2 Solar Dryer by Barangay (2)	5,163 sq.m	3,779																									
3.3 Solar Dryer by Barangay (3)	10,327 sq.m	7,559																									
3.4 Solar Dryer by Cooperative	2,002 sq.m	1,465																				615	615	615	615	615	615
3.5 Mechanical Dryer	70 cavan	408																				1,465					
3.6 Wear House	140 sq.m	322																				408					
<b>SUB-TOTAL</b>		<b>17,312</b>					<b>922</b>	<b>922</b>	<b>1,013</b>										<b>922</b>	<b>922</b>	<b>705</b>						
<b>4. Farm-to-market Road Development Plan</b>																											
4.1 Road, San Pablo to Dalena	6.5 km	4,960					1,221	1,297	1,221																		
4.2 Road, Dalena to San Vicente	4.0 km	3,052					763	763	763													763	763	763	763	763	763
4.3 Road, Simanu N to National Highway	4.0 km	3,052																									
4.4 Road, Simanu N to Nagbaratao Sltio	3.0 km	2,289																									
4.5 Road, Simanu N to Corn Farm	5.0 km	3,815																									
4.6 Road, Simanu S to junction of N. R.	2.5 km	1,908																									
4.7 Bridge of the road to S. N.	1 Unit	1,827																				1,827					
<b>SUB-TOTAL</b>		<b>20,903</b>					<b>2,747</b>	<b>2,823</b>	<b>1,984</b>										<b>763</b>	<b>763</b>	<b>1,526</b>	<b>1,526</b>	<b>763</b>	<b>763</b>	<b>763</b>	<b>763</b>	<b>763</b>
<b>5. Livelihood Development Plan</b>																											
5.1 Livestock & poultry development	1 L.S	164					41	41	41																		
5.2 Backyard gardening	1 L.S	7					2	2	3																		
5.3 Fish culture	1 L.S	28					7	7	7																		
5.4 Mushroom culture	1 L.S	4					4	4	4																		
<b>SUB-TOTAL</b>		<b>203</b>					<b>54</b>	<b>50</b>	<b>48</b>																		
<b>Total</b>	<b>Total</b>	<b>49,131</b>	<b>54</b>	<b>3,741</b>	<b>3,801</b>	<b>3,336</b>	<b>2,997</b>	<b>1,378</b>	<b>1,378</b>	<b>2,448</b>	<b>2,448</b>	<b>1,526</b>	<b>1,526</b>	<b>763</b>	<b>763</b>	<b>763</b>	<b>763</b>	<b>1,378</b>	<b>1,378</b>	<b>2,448</b>	<b>2,448</b>	<b>12,154</b>	<b>5,400</b>	<b>1,378</b>	<b>1,378</b>	<b>1,378</b>	
<b>Operation and Maintenance Cost</b>																											
Irrigation Development Plan		1,297	0	37	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Exception of Irrigation Development Plan		866	0	0	8	15	22	28	31	39	38	43	43	46	57	60	62	65	68	70	72	73	73	75	75	75	
<b>Total</b>	<b>Total</b>	<b>2,163</b>	<b>0</b>	<b>37</b>	<b>78</b>	<b>85</b>	<b>92</b>	<b>98</b>	<b>101</b>	<b>103</b>	<b>108</b>	<b>113</b>	<b>116</b>	<b>127</b>	<b>130</b>	<b>132</b>	<b>135</b>	<b>138</b>	<b>140</b>	<b>142</b>	<b>143</b>	<b>143</b>	<b>145</b>	<b>145</b>	<b>145</b>		

**Table 1-3-19b Disbursement Schedule of ARC ( 18 - Dalena & Simanu )**

**TOTAL, √ LC, FC**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
1. Agriculture Development Plan																											
1.1 Crop diversification (vegetables)	1 LS	10			5	5																					
1.2 IPM & INM Training	1 LS	17			17																						
<b>SUB-TOTAL</b>		27			22	5																					
2. Irrigation Development Plan																											
2.1 Rehab. Simanu CIS	170 ha	4,809																									
3. Post-harvest Development Plan																											
3.1 Solar Dryer by Barangay (1)	5,163 sq.m	2,236			546	546	546	598																			
3.2 Solar Dryer by Barangay (2)	5,163 sq.m	2,236							364	364	546	546	416														
3.3 Solar Dryer by Barangay (3)	10,327 sq.m	4,472																									
3.4 Solar Dryer by Cooperative	2,002 sq.m	867																									
3.5 Mechanical Dryer	70 cavan	367																									
3.6 Wear House	140 sq.m	224																									
<b>SUB-TOTAL</b>		10,402			546	546	546	598	364	364	546	546	416														
4. Farm-to-market Road Development Plan																											
4.1 Road, San Pabro to Dalena	6.5 km	1,866			459	488	459	460																			
4.2 Road, Dalena to San Vicente	4.0 km	1,148							287	287	287	287															
4.3 Road, Simanu N to National Highway	4.0 km	1,148			287	287	287																				
4.4 Road, Simanu N to Nagbarralau Sitio	3.0 km	861																									
4.5 Road, Simanu N to Corn Farm	5.0 km	1,435																									
4.6 Road, Simanu S to junction of N. R.	2.5 km	718			287	287	144																				
4.7 Bridge of the road to S. N.	1 Unit	1,005																									
<b>SUB-TOTAL</b>		8,181			1,033	1,062	890	747	287	287	574	574	287														
5. Livelihood Development Plan																											
5.1 Livestock & poultry development	1 LS	164	41	41	41																						
5.2 Backyard gardening	1 LS	7	2	2	3																						
5.3 Fish culture	1 LS	28	7	7	7																						
5.4 Mushroom culture	1 LS	4	4																								
<b>SUB-TOTAL</b>		203	54	51	48																						
<b>Total</b>		23,622	54	1,651	1,664	1,484	1,345	651	651	1,120	1,120	5,512															

**Operation and Maintenance Cost**

Irrigation Development Plan		1,297	0	37	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Exception of Irrigation Development Plan		866	0	0	8	15	22	28	31	33	36	43															
<b>Total</b>		2,163	0	37	78	85	92	98	101	103	108	113															



**Table I-3-19c Disbursement Schedule of ARC ( 18 - Dalena & Simanu )**

TOTAL, LC, √FC

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development			Medium Term Development			Long Term Development															
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1. Agriculture Development Plan																								
1.1 Crop diversification (vegetables)	1 L.S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 IPM & INM Training	1 L.S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Irrigation Development Plan																								
2.1 Rehab. Simanu CIS	170 ha	5,877																						
3. Post-harvest Development Plan																								
3.1 Solar Dryer by Barangay (1)	5,163 sq.m	1,543	376	376	376	376	376	415																
3.2 Solar Dryer by Barangay (2)	5,163 sq.m	1,543							251	251	251	251	251	251	251	251	251	251	251	251	251	251	251	251
3.3 Solar Dryer by Barangay (3)	10,327 sq.m	3,087																						
3.4 Solar Dryer by Cooperative	2,002 sq.m	598																						
3.5 Mechanical Dryer	70 cavan	41																						
3.6 Wear House	140 sq.m	98																						
SUB-TOTAL		6,910	376	376	376	376	376	415	251	251	251	251	251	251	251	251	251	251	251	251	251	251	251	
4. Farm-to-market Road Development Plan																								
4.1 Road, San Pabro to Dalena	6.5 km	3,094	762	809	762	761																		
4.2 Road, Dalena to San Vicente	4.0 km	1,904					476	476	476	476	476	476	476	476	476	476	476	476	476	476	476	476	476	
4.3 Road, Simanu N to National Highway	4.0 km	1,904					476	476	476	476	476	476	476	476	476	476	476	476	476	476	476	476	476	
4.4 Road, Simanu N to Nagbarralau Sitio	3.0 km	1,428																						
4.5 Road, Simanu N to Corn Farm	5.0 km	2,380																						
4.6 Road, Simanu S to junction of N. R.	2.5 km	1,190					476	476	238															
4.7 Bridge of the road to S. N.	1 Unit	822																						
SUB-TOTAL		12,722	1,714	1,761	1,476	1,237	476	476	476	476	952	952	952	476	476	476	476	476	476	476	476	476	476	
5. Livelihood Development Plan																								
5.1 Livestock & poultry development	1 L.S	0	0	0	0	0	0	0																
5.2 Backyard gardening	1 L.S	0	0	0	0	0	0	0																
5.3 Fish culture	1 L.S	0	0	0	0	0	0	0																
5.4 Mushroom culture	1 L.S	0	0	0	0	0	0	0																
SUB-TOTAL		0	0	0	0	0	0	0																
<b>Total</b>		<b>25,509</b>	<b>0</b>	<b>2,090</b>	<b>2,137</b>	<b>1,852</b>	<b>1,652</b>	<b>727</b>	<b>727</b>	<b>1,328</b>	<b>1,328</b>	<b>6,642</b>	<b>2,286</b>	<b>727</b>	<b>727</b>	<b>727</b>	<b>727</b>	<b>727</b>	<b>727</b>	<b>727</b>	<b>727</b>	<b>376</b>	<b>376</b>	

**Operation and Maintenance Cost**

Irrigation Development Plan	0																							
Exception of Irrigation Development Plan	0																							
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Table I-3-20a Disbursement Schedule of ARC (19 - Dammao)**

(unit : '000 Peso)

√ TOTAL, LC, FC

Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
1. Agriculture Development Plan																											
1.1 RTV disease Training	1 L.S	4		4																							
1.2 Hybrid rice and Mung bean introduction	1 L.S	10		3	2	2																					
SUB-TOTAL		14		7	3	2	2																				
2. Irrigation Development Plan																											
2.1 Dammao CPIP	800 ha	81,276		28,000	28,000	25,276																					
3. Post-harvest Development Plan																											
3.1 Solar Dryer by Barangay (1)	2,964 sq.m	2,170		307	615	633																					
3.2 Solar Dryer by Barangay (2)	5,929 sq.m	4,340						615	922	922	959																
3.3 Solar Dryer by Cooperative	2,440 sq.m	1,786					1,786																				
3.4 Mechanical Dryer	30 cavan	264					264																				
3.5 Wear House	95 sq.m	219					219																				
SUB-TOTAL		8,779		307	615	2,902	615	922	922	959																	
4. Farm-to-market Road Development Plan																											
4.1 Rehab. of Road Dammao to Main Canal	1.0 km	285		285																							
4.2 Re-Const. Of Main Canal to Farm	1.0 km	285			285																						
4.3 Re-Const. Of Dammao to Farm	0.9 km	257				257																					
SUB-TOTAL		827		285	285	257																					
5. Livelihood Development Plan																											
5.1 Livestock & poultry development	1 L.S	164	41	41	41																						
5.2 Backyard gardening	1 L.S	7	2	3																							
5.3 Fish culture	1 L.S	28	7	7	7																						
SUB-TOTAL		199	50	51	48																						
<b>Total</b>		<b>91,095</b>	<b>50</b>	<b>28,649</b>	<b>28,954</b>	<b>26,198</b>	<b>2,904</b>	<b>615</b>	<b>922</b>	<b>922</b>	<b>959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Operation and Maintenance Cost</b>																											
Irrigation Development Plan		5,626	0	0	16	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	
Exception of Irrigation Development Plan		280	0	0	1	3	5	11	12	14	16	18	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
<b>Total</b>		<b>5,906</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>333</b>	<b>335</b>	<b>341</b>	<b>342</b>	<b>344</b>	<b>346</b>	<b>348</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	

**Table I-3-20b Disbursement Schedule of ARC ( 19 - Dammao )**

( unit : '000 Peso )

TOTAL, ✓ LC, FC

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Agriculture Development Plan																						
1.1 RTV disease Training	1 LS	4		4																		
1.2 Hybrid rice and Mung bean Introduction	1 LS	10		3	2																	
SUB-TOTAL		14		7	3	2																
2. Irrigation Development Plan																						
2.1 Dammao CPIP	800 ha	36,573		13,000	13,000	10,573																
3. Post-harvest Development Plan																						
3.1 Solar Dryer by Barangay (1)	2,964 sq.m	1,283		182	364	373																
3.2 Solar Dryer by Barangay (2)	5,929 sq.m	2,567					364	546	546	565												
3.3 Solar Dryer by Cooperative	2,440 sq.m	1,057							1,057													
3.4 Mechanical Dryer	30 cavan	238							238													
3.5 Wear House	95 sq.m	152							152													
SUB-TOTAL		5,297		182	364	364	1,820	364	546	546	565											
4. Farm-to-market Road Development Plan																						
4.1 Rehab. of Road Dammao to Main Canal	1.0 km	146		146																		
4.2 Re-Const. Of Main Canal to Farm	1.0 km	146			146																	
4.3 Re-Const. Of Dammao to Farm	0.9 km	131				131																
SUB-TOTAL		423		146	146	131																
5. Livelihood Development Plan																						
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																
5.2 Backyard gardening	1 LS	7	2	2	3																	
5.3 Fish culture	1 LS	28	7	7	7	7																
SUB-TOTAL		199	50	50	51	48																
<b>Total</b>		<b>42,506</b>	<b>50</b>	<b>13,395</b>	<b>13,564</b>	<b>11,118</b>	<b>1,822</b>	<b>364</b>	<b>546</b>	<b>546</b>	<b>565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operation and Maintenance Cost</b>																						
Irrigation Development Plan		5,626	0	0	16	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330
Exception of Irrigation Development Plan		280	0	0	1	3	5	11	12	14	16	18	20	20	20	20	20	20	20	20	20	20
<b>Total</b>		<b>5,906</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>333</b>	<b>335</b>	<b>341</b>	<b>342</b>	<b>344</b>	<b>346</b>	<b>348</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>

**Table I-3-20c Disbursement Schedule of ARC ( 19 - Dammao )**

TOTAL, LC, √FC

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development												
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
1. Agriculture Development Plan																									
1.1 RTV disease Training	1 LS	0	0																						
1.2 Hybrid rice and Mung bean introduction	1 LS	0	0	0	0																				
SUB-TOTAL		0																							
2. Irrigation Development Plan																									
2.1 Dammao CPIP	800 ha	44,703		15,000	15,000	14,703																			
3. Post-harvest Development Plan																									
3.1 Solar Dryer by Barangay (1)	2,964 sq.m	887	125	251	251	260																			
3.2 Solar Dryer by Barangay (2)	5,929 sq.m	1,773				251	376	376	376	394															
3.3 Solar Dryer by Cooperative	2,440 sq.m	729				729																			
3.4 Mechanical Dryer	30 cavan	26				26																			
3.5 Wear House	95 sq.m	67				67																			
SUB-TOTAL		3,482	125	251	251	1,082	251	376	376	394															
4. Farm-to-market Road Development Plan																									
4.1 Rehab. of Road Dammao to Main Canal	1.0 km	139	139																						
4.2 Re-Const. Of Main Canal to Farm	1.0 km	139		139																					
4.3 Re-Const. Of Dammao to Farm	0.9 km	126			126																				
SUB-TOTAL		404	139	139	126																				
5. Livelihood Development Plan																									
5.1 Livestock & poultry development	1 LS	0	0	0	0																				
5.2 Backyard gardening	1 LS	0	0	0	0																				
5.3 Fish culture	1 LS	0	0	0	0																				
SUB-TOTAL		0																							
<b>Total</b>		<b>48,589</b>	<b>0</b>	<b>15,264</b>	<b>15,390</b>	<b>15,080</b>	<b>1,082</b>	<b>251</b>	<b>376</b>	<b>376</b>	<b>394</b>														

**Operation and Maintenance Cost**

Irrigation Development Plan	0																								
Exception of Irrigation Development Plan	0																								
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Table I-3-21b Disbursement Schedule of ARC ( 20 - San Miguel (Burgos) )**

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1. Agriculture Development Plan																							
1.1 RTV disease Training	1 L.S	4		4																			
1.2 Hybrid rice and Mung bean introduction	1 L.S	10		3	2																		
1.3 Crop diversification (vegetables)	1 L.S	10		5																			
1.4 IPM &NM Training	1 L.S	17		17																			
<b>SUB-TOTAL</b>		<b>41</b>		<b>29</b>	<b>8</b>	<b>2</b>	<b>2</b>																
2. Irrigation Development Plan	0 ha																						
3. Post-harvest Development Plan																							
3.1 Solar Dryer by Barangay (1)	5,998 sq.m	2,597		546	546	727	778																
3.2 Solar Dryer by Barangay (2)	11,995 sq.m	5,194							909	909	1,091	1,091	1,194										
3.3 Solar Dryer by Cooperative	4,558 sq.m	1,974										1,974											
3.4 Mechanical Dryer	60 cavan	335										335											
3.5 Wear House	245 sq.m	392										392											
<b>SUB-TOTAL</b>		<b>10,492</b>		<b>546</b>	<b>546</b>	<b>727</b>	<b>778</b>		<b>909</b>	<b>909</b>	<b>1,091</b>	<b>3,792</b>	<b>1,194</b>										
4. Farm-to-market Road Development Plan																							
4.1 Re-Const. San Miguel to Catababan	4.0 km	1,148		287	287	287	287																
4.2 Re-Const. San Miguel to Divisoria	3.0 km	861							287	287	287	287											
<b>SUB-TOTAL</b>		<b>2,009</b>		<b>287</b>	<b>287</b>	<b>287</b>	<b>287</b>		<b>287</b>	<b>287</b>	<b>287</b>	<b>287</b>											
5. Livelihood Development Plan																							
5.1 Livestock & poultry development	1 L.S	164	41	41	41	41																	
5.2 Backyard gardening	1 L.S	7	2	2	3																		
5.3 Fish culture	1 L.S	28	7	7	7	7																	
<b>SUB-TOTAL</b>		<b>199</b>	<b>50</b>	<b>50</b>	<b>51</b>	<b>48</b>																	
<b>Total</b>	<b>Total</b>	<b>12,741</b>	<b>50</b>	<b>912</b>	<b>892</b>	<b>1,064</b>	<b>1,067</b>	<b>1,196</b>	<b>1,196</b>	<b>1,378</b>	<b>3,792</b>	<b>1,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operation and Maintenance Cost</b>																							
Irrigation Development Plan		0																					
Exception of Irrigation Development Plan		614	0	0	4	7	11	15	20	25	30	42	46	46	46	46	46	46	46	46	46	46	46
<b>Total</b>	<b>Total</b>	<b>614</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>15</b>	<b>20</b>	<b>25</b>	<b>30</b>	<b>42</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>

**Table I-3-21c Disbursement Schedule of ARC ( 20 - San Miguel (Burgos) )**

TOTAL, LC, VFC

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development							Medium Term Development							Long Term Development						
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>1. Agriculture Development Plan</b>																							
1.1 RTV disease Training	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.2 Hybrid rice and Mung bean introduction	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.3 Crop diversification (vegetables)	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.4 IPM & NIM Training	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>SUB-TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>2. Irrigation Development Plan</b>	0 ha																						
<b>3. Post-harvest Development Plan</b>																							
3.1 Solar Dryer by Barangay (1)	5,998 sq.m	1,794	376	376	503	539																	
3.2 Solar Dryer by Barangay (2)	11,995 sq.m	3,586					628	628	754	754	822												
3.3 Solar Dryer by Cooperative	4,558 sq.m	1,362										1,362											
3.4 Mechanical Dryer	60 cavan	37										37											
3.5 Wear House	245 sq.m	172										172											
<b>SUB-TOTAL</b>		6,951	376	376	503	539	628	628	754	754	822	1,362											
<b>4. Farm-to-market Road Development Plan</b>																							
4.1 Re-Const. San Miguel to Catabban	4.0 km	1,904	476	476	476	476																	
4.2 Re-Const. San Miguel to Divisoria	3.0 km	1,428	476	476	476	476	476	476	476	476													
<b>SUB-TOTAL</b>		3,332	476	476	476	476	476	476	476	476													
<b>5. Livelihood Development Plan</b>																							
5.1 Livestock & poultry development	1 LS	0	0	0	0	0																	
5.2 Backyard gardening	1 LS	0	0	0	0	0																	
5.3 Fish culture	1 LS	0	0	0	0	0																	
<b>SUB-TOTAL</b>		0	0	0	0	0																	
<b>Total</b>	<b>Total</b>	<b>10,283</b>	<b>0</b>	<b>852</b>	<b>852</b>	<b>979</b>	<b>1,015</b>	<b>1,104</b>	<b>1,104</b>	<b>1,230</b>	<b>1,230</b>	<b>2,325</b>	<b>822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**Operation and Maintenance Cost**

Irrigation Development Plan	0																				
Exception of Irrigation Development Plan	0																				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table I-3-22a Disbursement Schedule of ARC ( 21 - San Ramon )**

( unit : 000 Peso )

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1. Agriculture Development Plan																							
1.1 RTV disease Training	1 L.S	4		4																			
1.2 Hybrid rice and Mung bean introduction	1 L.S	10		3	2																		
1.3 Crop diversification (vegetables)	1 L.S	10		5																			
SUB-TOTAL		24		12	8	2	2																
2. Irrigation Development Plan	0 ha																						
3. Post-harvest Development Plan																							
3.1 Solar Dryer by Barangay (1)	4,270 sq.m	3,126	615	615	922	974																	
3.2 Solar Dryer by Barangay (2)	8,539 sq.m	6,251												1,230	1,230	1,230	1,230	1,331					
3.3 Solar Dryer by Cooperative	3,150 sq.m	2,306				2,306																	
3.4 Mechanical Dryer	40 cavan	300				300																	
3.5 Wear House	135 sq.m	311				311																	
SUB-TOTAL		12,294	615	615	3,839	974								1,230	1,230	1,230	1,230	1,331					
4. Farm-to-market Road Development Plan																							
4.1 Road Rehab on Tao Tao R.	1.5 km	428	285	143																			
4.2 Bridge on Tao Tao R.	1 Unit	6,024		2,410	3,614																		
4.3 Road to San Rafael	1.0 km	285				285																	
4.4 FTMR to San Andres-Macatal	1.0 km	285												285									
4.5 FTMR to San Apiat	1.0 km	285												285									
SUB-TOTAL		7,307	285	2,553	3,614	285								285	285								
5. Livelihood Development Plan																							
5.1 Livestock & poultry development	1 L.S	164	41	41	41	41																	
5.2 Backyard gardening	1 L.S	7	2	3																			
5.3 Fish culture	1 L.S	28	7	7	7	7																	
SUB-TOTAL		199	50	50	51	48																	
<b>Total</b>		<b>19,824</b>	<b>50</b>	<b>962</b>	<b>3,227</b>	<b>7,503</b>	<b>1,261</b>	<b>1,515</b>	<b>1,515</b>	<b>1,230</b>	<b>1,230</b>	<b>1,230</b>	<b>1,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operation and Maintenance Cost**

Irrigation Development Plan		0																					
Exception of Irrigation Development Plan		592	0	0	2	8	23	26	29	32	35	37	40	40	40	40	40	40	40	40	40	40	40
<b>Total</b>		<b>592</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>23</b>	<b>26</b>	<b>29</b>	<b>32</b>	<b>35</b>	<b>37</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>



Table I-3-22b Disbursement Schedule of ARC ( 21 - San Ramon )

TOTAL, √LC, FC		( unit : '000 Peso )																				
Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. Agriculture Development Plan																						
1.1 RTV/disease Training	1 LS	4		4																		
1.2 Hybrid rice and Mung bean introduction	1 LS	10		3	3	2	2															
1.3 Crop diversification (vegetables)	1 LS	10		5	5																	
SUB-TOTAL		24		12	8	2	2															
2. Irrigation Development Plan	0 ha																					
3. Post-harvest Development Plan																						
3.1 Solar Dryer by Barangay (1)	4,270 sq.m	1,849		364	364	546	575															
3.2 Solar Dryer by Barangay (2)	8,539 sq.m	3,697				727	727	727	727	789												
3.3 Solar Dryer by Cooperative	3,150 sq.m	1,364				1,364																
3.4 Mechanical Dryer	40 cavan	270				270																
3.5 Wear House	135 sq.m	216				216																
SUB-TOTAL		7,396		364	364	2,996	575	727	727	727	727	789										
4. Farm-to-market Road Development Plan																						
4.1 Road Rehab on Tao Tao R.	1.5 km	219		146	73																	
4.2 Bridge on Tao Tao R.	1 Unit	3,320			1,328	1,992																
4.3 Road to San Ratael	1.0 km	146				146																
4.4 FTMR to San Andres-Macatal	1.0 km	146				146																
4.5 FTMR to San Apiat	1.0 km	146				146																
SUB-TOTAL		3,977		146	1,401	1,992	146	146	146													
5. Livelihood Development Plan																						
5.1 Livestock & poultry development	1 LS	164	41	41	41	41																
5.2 Backyard gardening	1 LS	7	2	2	3																	
5.3 Fish culture	1 LS	28	7	7	7	7																
SUB-TOTAL		199	50	50	51	48																
Total		11,596	50	572	1,824	4,438	723	873	873	727	727	789										
<b>Operation and Maintenance Cost</b>																						
Irrigation Development Plan		0																				
Exception of Irrigation Development Plan		592	0	0	2	8	23	26	29	32	35	37										
Total		592	0	0	2	8	23	26	29	32	35	37										

**Table I-3-22c Disbursement Schedule of ARC ( 21 - San Ramon )**

( unit : '000 Peso )

TOTAL, LC, √FC

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1. Agriculture Development Plan																							
1.1 RTV disease Training	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Hybrid rice and Mung bean introduction	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Crop diversification (vegetables)	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		0																					
2. Irrigation Development Plan	0 ha																						
3. Post-harvest Development Plan																							
3.1 Solar Dryer by Barangay (1)	4,270 sq.m	1,277	251	251	376	399																	
3.2 Solar Dryer by Barangay (2)	8,539 sq.m	2,554																					
3.3 Solar Dryer by Cooperative	3,150 sq.m	942																					
3.4 Mechanical Dryer	40 cavan	30																					
3.5 Wear House	135 sq.m	95																					
SUB-TOTAL		4,898	251	251	1,443	399																	
4. Farm-to-market Road Development Plan																							
4.1 Road Rehab on Tao Tao R.	1.5 km	209	139	70																			
4.2 Bridge on Tao Tao R.	1 Unit	2,704																					
4.3 Road to San Rafael	1.0 km	139																					
4.4 FTMR to San Andres-Macatal	1.0 km	139																					
4.5 FTMR to San Apiat	1.0 km	139																					
SUB-TOTAL		3,330	139	1,152	1,622	139	139	139															
5. Livelihood Development Plan																							
5.1 Livestock & poultry development	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2 Backyard gardening	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3 Fish culture	1 LS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		0																					
<b>Operation and Maintenance Cost</b>																							
Irrigation Development Plan		0																					
Exception of Irrigation Development Plan		0																					
<b>Total</b>		8,228	0	390	1,403	3,085	538	642	503	542	0	0	0	0	0	0	0	0	0	0	0	0	0

Table I-3-23a Disbursement Schedule of ARC ( 22 - Viola Estate Cluster )

( unit : '000 Peso )

√ TOTAL, LC, FC

Development	Quantities	Total	Short Term Development			Medium Term Development					Long Term Development															
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1. Agriculture Development Plan																										
1.1 IPM & NIM Training	1 L.S	17		17																						
1.2 Mung bean introduction	1 L.S	10		10																						
1.3 Community plant nursery	1 L.S	134		114	5	5	5	5	5																	
1.3 Crop diversification (vegetables)	1 L.S	10		4	3	3	3	3	3																	
SUB-TOTAL		171		141	5	5	5	5	5																	
2. Irrigation Development Plan	0 ha																									
3. Post-harvest Development Plan																										
3.1 Solar Dryer by Barangay (1)	4,247 sq.m	3,109		615	615	922	957																			
3.2 Solar Dryer by Barangay (2)	8,493 sq.m	6,217						1,230	1,230	1,230	1,230	1,297														
3.3 Solar Dryer by Cooperative	4,588 sq.m	3,358						3,358																		
3.4 Mechanical Dryer	60 cavan	372						372																		
3.5 Wear House	480 sq.m	1,104						1,104																		
SUB-TOTAL		14,160		615	615	922	957	6,064	1,230	1,230	1,230	1,297														
4. Farm-to-market Road Development Plan																										
4.1 FTMR to San Roque	4.0 km	3,052		763	763	763	763																			
4.2 - do -	4.0 km	3,052																								
4.3 Road Banquero-National Highway	3.0 km	2,289		763	763	763																				
4.4 - do - Bridge	1 Unit	1,827				731	1,096																			
4.5 Road Banquero-Santiago	2.0 km	1,526						763	763																	
4.6 Road Salucong-Santiago	2.0 km	1,526		763	763																					
4.7 Road Bibarsang-Salucong	1.0 km	763																								
4.8 Road Bibarsang-Sto. Domingo	1.0 km	763																								
SUB-TOTAL		14,798		2,289	3,052	2,257	1,859	1,526	1,526	763	763	763														
5. Livelihood Development Plan																										
5.1 Livestock & poultry development	1 L.S	164		41	41	41																				
5.2 Backyard gardening	1 L.S	7		2	3																					
5.3 Fish culture	1 L.S	28		7	7	7																				
SUB-TOTAL		199		50	50	51	48																			
<b>Total</b>	<b>Total</b>	<b>29,328</b>	<b>50</b>	<b>3,095</b>	<b>3,723</b>	<b>3,232</b>	<b>2,825</b>	<b>7,598</b>	<b>2,759</b>	<b>1,993</b>	<b>1,993</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Operation and Maintenance Cost

Irrigation Development Plan		0																								
Exception of Irrigation Development Plan		850	0	0	6	14	20	26	41	47	51	55	59	59	59	59	59	59	59	59	59	59	59	59	59	59
<b>Total</b>	<b>Total</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>14</b>	<b>20</b>	<b>26</b>	<b>41</b>	<b>47</b>	<b>51</b>	<b>55</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>

**Table I-3-23b Disbursement Schedule of ARC (22 - Viola Estate Cluster)**

(unit : '000 Peso )

Development	Quantities	Total	Short Term Development										Medium Term Development					Long Term Development											
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20							
1. Agriculture Development Plan																													
1.1 IPM &IM Training	1 LS	17		17																									
1.2 Mung bean introduction	1 LS	10		10																									
1.3 Community plant nursery	1 LS	134			114	5	5	5	5																				
1.3 Crop diversification (vegetables)	1 LS	10				4	3	3																					
SUB-TOTAL		171		141	5	5	5	3																					
2. Irrigation Development Plan	0 ha																												
3. Post-harvest Development Plan																													
3.1 Solar Dryer by Barangay (1)	4,247 sq.m	1,839		364	364	546	565																						
3.2 Solar Dryer by Barangay (2)	8,493 sq.m	3,677					727	727	727	727	769																		
3.3 Solar Dryer by Cooperative	4,588 sq.m	1,987					1,987																						
3.4 Mechanical Dryer	80 cavan	335					335																						
3.5 Wear House	480 sq.m	766					766																						
SUB-TOTAL		8,606		364	364	546	565	3,817	727	727	769																		
4. Farm-to-market Road Development Plan																													
4.1 FTMR to San Rouque	4.0 km	1,148		287	287	287	287																						
4.2 - do -	4.0 km	1,148						287	287	287	287																		
4.3 Road Banquero-National Highway	3.0 km	861		287	287	287																							
4.4 - do - Bridge	1 Unit	1,005						402	603																				
4.5 Road Banquero-Santiago	2.0 km	574						287	287																				
4.6 Road Salucong-Santiago	2.0 km	574		287	287	287																							
4.7 Road Bibarsang-Sallucong	1.0 km	287						287																					
4.8 Road Bibarsang-Sto. Domingo	1.0 km	287							287																				
SUB-TOTAL		5,864		861	1,148	976	890	574	287	287	287																		
5. Livelihood Development Plan																													
5.1 Livestock & poultry development	1 LS	164		41	41	41																							
5.2 Backyard gardening	1 LS	7		2	3																								
5.3 Fish culture	1 LS	28		7	7	7																							
SUB-TOTAL		199		50	51	48																							
<b>TOTAL</b>		<b>14,860</b>	<b>50</b>	<b>1,416</b>	<b>1,568</b>	<b>1,575</b>	<b>1,464</b>	<b>4,399</b>	<b>1,304</b>	<b>1,014</b>	<b>1,014</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Operation and Maintenance Cost		20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1
Irrigation Development Plan																					
Exception of Irrigation Development Plan																					
<b>Total</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>

Table I-3-23c Disbursement Schedule of ARC ( 22 - Viola Estate Cluster )

TOTAL LC, √FC

( unit : '000 Peso )

Development	Quantities	Total	Short Term Development								Medium Term Development								Long Term Development							
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1. Agriculture Development Plan																										
1.1 IPM & NIM Training	1 LS	0	0																							
1.2 Mung bean introduction	1 LS	0	0																							
1.3 Community plant nursery	1 LS	0						0																		
1.3 Crop diversification (vegetables)	1 LS	0						0																		
SUB-TOTAL		0																								
2. Irrigation Development Plan																										
	0 ha																									
3. Post-harvest Development Plan																										
3.1 Solar Dryer by Barangay (1)	4,247 sq.m	1,270	251	376	392																					
3.2 Solar Dryer by Barangay (2)	8,493 sq.m	2,540				503	503	503	503	528																
3.3 Solar Dryer by Cooperative	4,588 sq.m	1,371				1,371																				
3.4 Mechanical Dryer	60 cavan	37				37																				
3.5 Wear House	480 sq.m	336				336																				
SUB-TOTAL		5,554	251	251	376	392	2,247	503	503	528																
4. Farm-to-market Road Development Plan																										
4.1 FTMR to San Roque	4.0 km	1,904	476	476	476	476																				
4.2 - do -	4.0 km	1,904				476	476	476	476	476																
4.3 Road Banquero-National Highway	3.0 km	1,428	476	476	476																					
4.4 - do - Bridge	1 Unit	822			329	493																				
4.5 Road Banquero-Santiago	2.0 km	952				476	476																			
4.6 Road Salucong-Santiago	2.0 km	952	476	476																						
4.7 Road Bbarsang-Sallucong	1.0 km	476	476																							
4.8 Road Bbarsang-Sto. Domingo	1.0 km	476																								
SUB-TOTAL		8,914	1,428	1,904	1,281	968	952	476	476	476																
5. Livelihood Development Plan																										
5.1 Livestock & poultry development	1 LS	0	0	0	0																					
5.2 Backyard gardening	1 LS	0	0	0	0																					
5.3 Fish culture	1 LS	0	0	0	0																					
SUB-TOTAL		0																								
Total		14,468	0	1,679	2,155	1,657	1,361	3,199	1,455	979	1,004															
Operation and Maintenance Cost																										
Irrigation Development Plan		0																								
Exception of Irrigation Development Plan		0																								
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

**Table I-3-24a Disbursement Schedule for Farmers' Organization Development Plan**

(unit : '000 Peso)

√ TOTAL, LC, FC

Development	Quantities	Total	Short Term Development			Medium Term Development			Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Office Rent	72 Month	1,440	240	240	240	240	240																
Copy & Fax Machine	1 Unit	150						240															
Personal Computer	10 Set	800																					
Vehicle	3 Unit	2,985																					
Assistant	144 M/M	4,320	720	720	720	720	720	720															
Secretary	72 M/M	720	120	120	120	120	120	120															
Sub-contract to NGOs	360 M/M	10,800	1,800	1,800	1,800	1,800	1,800	1,800															
<b>Total</b>		<b>21,215</b>	<b>6,815</b>	<b>2,880</b>	<b>2,880</b>	<b>2,880</b>	<b>2,880</b>	<b>2,880</b>	<b>2,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operation and Maintenance Cost**

Travel Expenses	180	30	30	30	30	30	30	30															
Stationaries	120	20	20	20	20	20	20	20															
Others	180	30	30	30	30	30	30	30															
<b>Total</b>	<b>480</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table I-3-24b Disbursement Schedule for Farmers' Organization Development Plan**

( unit : '000, Peso )

Development	Quantities	Total	Short Term Development				Medium Term Development				Long Term Development																																		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20																							
Office Rent	72 Month	1,008	168	168	168	168	168																																						
Copy & Fax Machine	1 Unit	16	16																																										
Personal Computer	10 Set	90	90																																										
Vehicle	.3 Unit	327	327																																										
Assistant	144 M/M	4,320	720	720	720	720	720	720	720	720																																			
Secretary	72 M/M	720	120	120	120	120	120	120	120	120																																			
Sub-contract to NGOs	360 M/M	10,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800																																			
<b>Total</b>		<b>17,281</b>	<b>3,241</b>	<b>2,808</b>	<b>2,808</b>	<b>2,808</b>	<b>2,808</b>	<b>2,808</b>	<b>2,808</b>	<b>2,808</b>	<b>2,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

**Operation and Maintenance Cost**

Travel Expenses	180	30	30	30	30	30	30	30	30	30																																			
Stipendaries	120	20	20	20	20	20	20	20	20	20																																			
Others	180	30	30	30	30	30	30	30	30	30																																			
<b>Total</b>	<b>480</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**Table I-3-24c Disbursement Schedule for Farmers' Organization Development Plan**

TOTAL, LC, √FC

(unit : '000 Peso )

Development	Quantities	Total	Short Term Development			Medium Term Development			Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Office Rent	72 Month	432	72	72	72	72	72	72															
Copy & Fax Machine	1 Unit	134	134																				
Personal Computer	10 Set	710	710																				
Vehicle	3 Unit	2,658	2,658																				
Assistant	144 M/M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secretary	72 M/M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-contract to NGOs	360 M/M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>3,934</b>	<b>3,574</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operation and Maintenance Cost**

Travel Expenses	0																						
Stairnaries	0																						
Others	0																						
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Table I-3-25a Disbursement Schedule for Rural Credit Plan

(unit : 1000 Paso)

Development	Quantities	Total	Short Term Development			Middle Term Development			Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1. GPC																						
1.1 Land Rent	10 year	6,000																				
1.2 Copy & Fax Machine	1 Unit	150							600	600	600	600	600	600								
1.3 Personal Computer	5 Set	400																				
1.4 Trucks	2 Unit	8,000																				
1.5 Mechanical Dryer	1 Unit	588							588													
1.6 Vehicle	5 Unit	4,975							4,975													
1.7 Loader	1 Unit	3,300							3,300													
1.8 Office	75 sq.m	173							173													
1.9 Office Equipment	75 sq.m	35							35													
1.10 Local Consultants Counterpart	200 M/M	12,000							1,200	1,200	1,200	1,200	1,200	1,200								
1.11 Advisor to GPC	100 M/M	6,000							600	600	600	600	600	600								
1.12 Subcontract to NGO	200 M/M	6,000							600	600	600	600	600	600								
2. ITC																						
2.1 Land Rent	10 year	6,000																				
2.2 Copy & Fax Machine	1 Unit	150								600	600	600	600	600								
2.3 Personal Computer	5 Set	400																				
2.4 Trucks	3 Unit	12,000																				
2.5 Mechanical Dryer	1 Unit	588																				
2.6 Vehicle	5 Unit	4,975																				
2.7 Loader	1 Unit	3,300																				
2.8 Milling Machine	1 Unit	3,600																				
2.9 Warehouse	1 L.S	4,048																				
2.10 Research and Testing Equipment	1 Unit	1,000																				
2.11 Office	75 sq.m	173																				
2.12 Office Equipment	75 sq.m	35																				
2.13 Local Consultants Counterpart	300 M/M	18,000																				
2.14 Employee of ITC (Director, Manager, Accountant)	15 person	600																				
2.15 Employee of ITC (Trader Head, Trader, etc)	30 person	450																				
2.16 Employee of ITC (Security Guard, and Others)	45 person	315																				
<b>Total</b>		<b>103,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,620</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>7,014</b>	<b>9,882</b>	<b>10,562</b>	<b>25,118</b>	<b>5,582</b>	<b>5,491</b>	<b>2,491</b>	<b>2,491</b>	<b>0</b>

Operation and Maintenance Cost	
Annual Operating Cost of ITC	
Registration and other expenses	4,000
Travel Expenses	3,000
Stationaries	200
Others	100
<b>Total</b>	<b>7,300</b>

**Table I-3-25b Disbursement Schedule for Rural Credit Plan**

TOTAL, √LC, FC

(Unit: '000 Peso)

Development	Quantities	Short Term Development					Middle Term Development					Long Term Development					Total													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18	19	20								
1. GPC	10 year																													
1.1 Land Rent	1 Unit						600	600	600	600	600	600	600	600	600	600														
1.2 Copy & Fax Machine	5 Set						16																							
1.3 Personal Computer	2 Unit						45																							
1.4 Trucks	1 Unit						880																							
1.5 Mechanical Dryer	5 Unit						529																							
1.6 Vehicle	1 Unit						545																							
1.7 Loader	75 sq.m						363																							
1.8 Office	75 sq.m						24																							
1.9 Office Equipment	200 M/M						12,000	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200														
1.10 Local Consultants Counterpart	100 M/M						6,000	600	600	600	600	600	600	600	600	600														
1.11 Advisor to GPC	200 M/M						6,000	600	600	600	600	600	600	600	600	600														
1.12 Subcontract to NGO																														
2. ITC																														
2.1 Land Rent	10 year						6,000	600	600	600	600	600	600	600	600	600														
2.2 Copy & Fax Machine	1 Unit						16																							
2.3 Personal Computer	5 Set						45				36																			
2.4 Trucks	3 Unit						1,320					440	880																	
2.5 Mechanical Dryer	1 Unit						529						529																	
2.6 Vehicle	5 Unit						545																							
2.7 Loader	1 Unit						363																							
2.8 Milling Machine	1 Unit						396																							
2.9 Warehouse	1 L.S						2,364						2,364																	
2.10 Research and Testing Equipment	1 Unit						110					110																		
2.11 Office	75 sq.m						120																							
2.12 Office Equipment	75 sq.m						24																							
2.13 Local Consultants Counterpart	300 M/M						18,000	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800														
2.14 Employee of ITC (Director, Manager, Accountant)	15 person						600	80	80	80	80	80	80	80	80	80														
2.15 Employee of ITC (Trader Head, Trader, etc)	30 person						450	60	60	60	60	60	60	60	60	60														
2.16 Employee of ITC (Security Guard, and Others)	45 person						315	42	42	42	42	42	42	42	42	42														
<b>Total</b>							<b>63,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,522</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>5,860</b>	<b>6,054</b>	<b>6,132</b>	<b>10,114</b>	<b>5,582</b>	<b>5,491</b>	<b>2,491</b>	<b>2,491</b>	<b>2,491</b>	<b>2,491</b>	<b>0</b>		
<b>Operation and Maintenance Cost</b>																														
Annual Operating Cost of ITC																														
Registration and other expenses																														
Travel Expenses																														
Stallionaries																														
Others																														
<b>Total</b>							<b>21,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,330</b>	<b>7,330</b>	<b>7,330</b>	<b>7,330</b>	<b>7,330</b>	<b>7,330</b>	<b>7,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Table 1-3-25c Disbursement Schedule for Rural Credit Plan

( unit : '000 Peso )

TOTAL, LC, √ FC

Development	Quantities	Total	Short Term Development					Middle Term Development					Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
1. GPC																											
1.1 Land Rent	10 year	0									0																
1.2 Copy & Fax Machine	1 Unit	134									134																
1.3 Personal Computer	5 Set	355									355																
1.4 Trucks	2 Unit	7,120									7,120																
1.5 Mechanical Dryer	1 Unit	59									59																
1.6 Vehicle	5 Unit	4,430									4,430																
1.7 Loader	1 Unit	2,937									2,937																
1.8 Office	75 sq.m	53									53																
1.9 Office Equipment	75 sq.m	11									11																
1.10 Local Consultants Counterpart	200 M/M	0									0																
1.11 Advisor to GPC	100 M/M	0									0																
1.12 Subcontract to NGO	200 M/M	0									0																
2. ITC																											
2.1 Land Rent	10 year	0									0																
2.2 Copy & Fax Machine	1 Unit	134									134																
2.3 Personal Computer	5 Set	355									355																
2.4 Trucks	3 Unit	10,680									10,680																
2.5 Mechanical Dryer	1 Unit	59									59																
2.6 Vehicle	5 Unit	4,430									4,430																
2.7 Loader	1 Unit	2,937									2,937																
2.8 Milling Machine	1 Unit	3,204									3,204																
2.9 Warehouse	1 L.S	1,684									1,684																
2.10 Research and Testing Equipment	1 Unit	890									890																
2.11 Office	75 sq.m	53									53																
2.12 Office Equipment	75 sq.m	11									11																
2.13 Local Consultants Counterpart	300 M/M	0									0																
2.14 Employee of ITC (Director, Manager, Accountant)	15 person	0									0																
2.15 Employee of ITC (Trader Head, Trader, etc)	30 person	0									0																
2.16 Employee of ITC (Security Guard, and Others)	45 person	0									0																
<b>Total</b>	<b>Total</b>	<b>39,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,154</b>	<b>3,828</b>	<b>4,450</b>	<b>15,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Operation and Maintenance Cost	
Annual Operating Cost of ITC	0
Registration and other expenses	0
Travel Expenses	0
Stationaries	0
Others	0
<b>Total</b>	<b>0</b>

**Table I-3-26a Disbursement Schedule for Management Capability Building Plan**

(unit : '000 Peco)

✓TOTAL, LC, FC

Development	Quantities	Total	Short Term Development			Middle Term Development					Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
Training																								
Development Planning	23 time	690	345	345																				
Planning Workshop cum Training	23 time	230	115	115																				
Monitoring and Evaluation	23 time	690	345	345																				
Project Management(Social preparation)	23 time	690	173	345	173																			
Training to Trainers	4 time	120	60	60																				
Award																								
Vehicle (4WD)	8 Unit	7,960	1,960	1,990	1,990	1,990	1,990	1,990																
Motorcycle (100cc)	40 Unit	2,200	220	220	220	220	220	220	220	220	220	220	220	220	220	220	220	220	220	220	220	220	220	220
Study Tour (domestic)	10 time	200	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Training to Extension Workers																								
Hybrid rice & Mung bean	1 time	14	14																					
IPM & INM	1 time	15	15																					
RTV disease	1 time	12	12																					
Community plant nursery	1 time	16	16																					
Crop diversification	1 time	13	13																					
Livestock development	1 time	13	13																					
Stoping agriculture	1 time	11	11																					
Food processing	1 time	11	11																					
Motorcycle (100cc)	21 Unit	1,155	1,155																					
<b>Total</b>		14,040	2,490	3,488	2,403	2,230	2,230	2,230	2,230	2,230	240	240	240	240	240	240	240	240	240	240	240	240	240	240

**Operation and Maintenance Cost**

<b>Total</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table I-3-26b Disbursement Schedule for Management Capability Building Plan**

(unit : '000 Paso )

TOTAL V/LC, FC

Development	Quantities	Total	Short Term Development			Middle Term Development					Long Term Development																																											
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20																																
<b>Training</b>																																																						
Development Planning	23 time	690	345	345																																																		
Planning Workshop cum Training	23 time	230	115	115																																																		
Monitoring and Evaluation	23 time	690	345	345																																																		
Project Management(Social preparation)	23 time	690	173	345	173																																																	
Training to Trainers	4 time	120	60	60																																																		
<b>Award</b>																																																						
Vehicle (AWD)	8 Unit	872	218	218	218	218																																																
Motorcycle (100cc)	40 Unit	240	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24					
Study Tour (domestic)	10 time	200	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20				
<b>Training to Extension Workers</b>																																																						
Hybrid rice & Mung bean	1 time	14	14																																																			
IPM & INM	1 time	15	15																																																			
RTV disease	1 time	12	12																																																			
Community plant nursery	1 time	16	16																																																			
Crop diversification	1 time	13		13																																																		
Livestock development	1 time	13		13																																																		
Sloping agriculture	1 time	11		11																																																		
Food processing	1 time	11		11																																																		
Motorcycle (100cc)	21 Unit	126	126																																																			
<b>Total</b>		3,963	1,265	1,520	435	262	262	262	262	262	262	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44

**Operation and Maintenance Cost**

Operation and Maintenance Cost	Quantities	Total	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Total</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table I-3-26c Disbursement Schedule for Management Capability Building Plan**

( unit : '000 Peso )

TOTAL LC, √ FC

Development	Quantities	Total	Short Term Development					Middle Term Development					Long Term Development													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
Training																										
Development Planning	23 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning Workshop cum Training	23 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monitoring and Evaluation	23 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Project Management(Social preparation)	23 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Training to Trainers	4 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Award																										
Vehicle (4WD)	8 Unit	7,088		1,772	1,772	1,772	1,772	1,772																		
Motorcycle (100cc)	40 Unit	1,960	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	
Study Tour (domestic)	10 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training to Extension Workers																										
Hybrid rice & Mung bean	1 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IPM & INM	1 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RTV disease	1 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Community plant nursery	1 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Crop diversification	1 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Livestock development	1 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sloping agriculture	1 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Food processing	1 time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle (100cc)	21 Unit	1,029	1,029																							
<b>Total</b>		<b>10,077</b>	<b>1,225</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	<b>1,968</b>	

**Operation and Maintenance Cost**

<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

√ TOTAL, LC, FC

**Table I-3-27a Disbursement Schedule for Consultant Service Fee**

(unit : '000 Peso)

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development														
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
<b>1. Agriculture Development Plan</b>																											
1.1 Foreign Expert	72 M/M	86,400	14,400	14,400	14,400	14,400	14,400	14,400																			
1.2 Local Expert	60 M/M	24,000	4,800	4,800	4,800	4,800	4,800	4,800																			
<b>2. Irrigation Development Plan</b>																											
2.1 Detailed Design (2%)		6,800	5,004	281	1,123												214										
2.2 SuperVision (3%)		10,200	2,502	2,924	2,501	562											561										
<b>3. Farm-to-market Road Development</b>																											
1.1 Foreign Expert	20 M/M	24,000	7,200	8,400																							
1.2 Local Expert	50 M/M	20,000	6,400	7,200	6,400																						
<b>4. Farmers' Organization Development</b>																											
1.1 Foreign Expert	289 M/M	310,800	66,000	62,400	62,400	62,400	28,800																				
1.2 Local Expert	15 M/M	6,000	6,000																								
<b>6. Rural Credit Plan</b>																											
1.1 Foreign Expert	152 M/M	182,400	9,600	40,800	40,800	40,800	26,400																				
1.2 Local Expert	408 M/M	163,200	44,000	44,000	44,000	15,600																					
<b>7. Livelihood Development Plan</b>																											
1.1 Foreign Expert	6 M/M	7,200	7,200																								
1.2 Local Expert	48 M/M	19,200	4,800	4,800	4,800	4,800																					
<b>8. Management Capability Building Plan</b>																											
8.1 Capability Building Expert(Foreign)	6 M/M	7,200	7,200																								
8.2 Capability Building Expert(Local)	24 M/M	9,600	4,800	4,800																							
8.3 FSD Workshop Specialist(Local)	24 M/M	9,600	4,800	4,800																							
8.4 Training and Coordination Officer(Local)	24 M/M	408	204	204																							
<b>Total</b>	<b>Total</b>	<b>887,008</b>	<b>132,808</b>	<b>205,387</b>	<b>188,924</b>	<b>174,824</b>	<b>95,362</b>	<b>88,162</b>	<b>561</b>	<b>0</b>	<b>214</b>	<b>321</b>	<b>0</b>	<b>178</b>	<b>89</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Table I-3-27b Disbursement Schedule for Consultant Service Fee**

(Unit : 000 Peso)

Development	Quantities	Total	Short Term Development					Medium Term Development					Long Term Development											
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
<b>1. Agriculture Development Plan</b>																								
1.1 Foreign Expert	72 M/M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Local Expert	60 M/M	24,000	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800
<b>2. Irrigation Development Plan</b>																								
2.1 Detailed Design (2%)		2,786	2,022	126	505																			
2.2 SuperVision (3%)		4,178	1,011	1,200	1,010	253																37		
<b>3. Farm-to-market Road Development</b>																								
1.1 Foreign Expert	20 M/M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Local Expert	50 M/M	20,000	6,400	7,200	6,400																			
<b>4. Farmers' Organization Development</b>																								
1.1 Foreign Expert	259 M/M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Local Expert	15 M/M	6,000	6,000																					
<b>6. Rural Credit Plan</b>																								
1.1 Foreign Expert	152 M/M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Local Expert	408 M/M	163,200	44,000	44,000	44,000	44,000	15,600																	
<b>7. Livelihood Development Plan</b>																								
1.1 Foreign Expert	6 M/M	0	0																					
1.2 Local Expert	48 M/M	19,200	4,800	4,800	4,800	4,800	4,800																	
<b>8. Management Capability Building Plan</b>																								
8.1 Capability Building Expert(Foreign)	6 M/M	0	0																					
8.2 Capability Building Expert(Local)	24 M/M	9,600	4,800	4,800	4,800																			
8.3 FSD Workshop Specialist(Local)	24 M/M	9,600	4,800	4,800	4,800																			
8.4 Training and Coordination Officer(Local)	24 M/M	408	204	204																				
<b>Total</b>		<b>258,972</b>	<b>18,226</b>	<b>77,741</b>	<b>61,200</b>	<b>55,115</b>	<b>25,453</b>	<b>20,653</b>	<b>252</b>	<b>0</b>	<b>96</b>	<b>144</b>	<b>0</b>	<b>37</b>	<b>18</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Table I-3-27c Disbursement Schedule for Consultant Service Fee**

TOTAL, LC, √FC

(unit : '000 Peso)

Development	Quantities	Total	Short Term Development										Medium Term Development										Long Term Development																																							
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20																				
<b>1. Agriculture Development Plan</b>																																																														
1.1 Foreign Expert	72 M/M	86,400	14,400	14,400	14,400	14,400	14,400	14,400	14,400	14,400																																																				
1.2 Local Expert	60 M/M	0	0	0	0	0	0	0	0	0																																																				
<b>2. Irrigation Development Plan</b>																																																														
2.1 Detailed Design (2%)		4,014	2,982	155	618																																																									
2.2 SuperVision (3%)		6,022	1,491	1,724	1,491	309	309	309	309	177																																																				
<b>3. Farm-to-market Road Development</b>																																																														
1.1 Foreign Expert	20 M/M	24,000	7,200	8,400	8,400																																																									
1.2 Local Expert	50 M/M	0	0	0	0																																																									
<b>4. Farmers Organization Development</b>																																																														
1.1 Foreign Expert	259 M/M	310,800	66,000	62,400	62,400	62,400	28,800	28,800																																																						
1.2 Local Expert	15 M/M	0	0	0	0																																																									
<b>6. Rural Credit Plan</b>																																																														
1.1 Foreign Expert	152 M/M	182,400	9,600	40,800	40,800	40,800	26,400	24,000																																																						
1.2 Local Expert	408 M/M	0	0	0	0	0	0	0																																																						
<b>7. Livelihood Development Plan</b>																																																														
1.1 Foreign Expert	6 M/M	7,200	7,200																																																											
1.2 Local Expert	48 M/M	0	0	0	0	0	0	0																																																						
<b>8. Management Capability Building Plan</b>																																																														
8.1 Capability Building Expert(Foreign)	6 M/M	7,200	7,200																																																											
8.2 Capability Building Expert(Local)	24 M/M	0	0	0	0																																																									
8.3 FSD Workshop Specialist(Local)	24 M/M	0	0	0	0																																																									
8.4 Training and Coordination Officer(Local)	24 M/M	0	0	0	0																																																									
<b>Total</b>		628,036	114,582	127,646	127,724	119,709	69,909	67,509	309	0	118	177	0	141	71	71	70	0	0	0																																										