JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)

THE MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES
THE PLANNING OFFICE FOR SAN SALVADOR METROPOLITAN AREA
THE REPUBLIC OF EL SALVADOR

THE STUDY ON REGIONAL SOLID WASTE MANAGEMENT FOR SAN SALVADOR METROPOLITAN AREA IN THE REPUBLIC OF EL SALVADOR

FINAL REPORT VOLUME II

MAIN REPORT

NOVEMBER 2000

KOKUSAI KOGYO CO., LTD.

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PREFACE

In response to a request from the Government of the Republic of El Salvador, the Government of Japan decided to conduct a development study on Regional Solid Waste Management for San Salvador Metropolitan Area in the Republic of El Salvador and entrusted the study to the Japan International Cooperation Agency (JICA).

JICA selected and dispatched a study team headed by Mr. Hiroshi Kato, KOKUSAI KOGYO CO., LTD. to El Salvador two times between December 1999 and November 2000. In addition, JICA set up an advisory committee headed by Dr. Hidetoshi Kitawaki, a professor of Toyo University between December 1999 and November 2000, which examined the study from specialist and technical points of view.

The team held discussions with the officials concerned of the Government of El Salvador and conducted field surveys at the study area. Upon returning to Japan, the team conducted further studies and prepared this final report.

I hope that this report will contribute to the promotion of this project and to the enhancement of friendly relationship between our two countries.

Finally, I wish to express my sincere appreciation to the officials concerned of the Government of the Republic of El Salvador for their close cooperation extended to the Team.

November, 2000

Kunihiko Saito President

Japan International Cooperation Agency

Mr. Kunihiko Saito President Japan International Cooperation Agency

Letter of Transmittal

Dear Mr. Saito,

We are pleased to submit the report on the Study on Regional Solid Waste Management for San Salvador Metropolitan Area in the Republic of El Salvador.

This report consists of two main components: a study on the present situation of municipal waste management in San Salvador Metropolitan Area; and the formulation of the municipal solid waste management master plan until the year 2010.

In the study on the present situation of municipal waste management, five types of field investigations were carried out and existing data and information of various sources were collected and examined. By doing so, present situation of municipal waste management of San Salvador Metropolitan Area was assessed and the issues to be considered were identified.

The master plan was formulated setting up its ultimate goals as promotion of public health and welfare, implementation of sustainable municipal solid waste management, and the contribution to environmental conservation. In the master plan, a planning framework with phased goals, targets, and strategies, technical system, financial system, and the organizational and institutional system were proposed. Furthermore, a regional management system that would allow all 14 municipalities of San Salvador Metropolitan Area to enjoy the merits of regional management was proposed since these municipalities have different dimensions, e.g. population, municipal budget.

During the study, three pilot projects were carried out. Two of these, the "Sanitary Education/Public Awareness Promotion Campaign" and the "Collection Service Experiment", promoted the active participation of the counterparts and residents, provoking a strong positive response.

We wish to take this opportunity to express our sincere gratitude to your Agency, the Ministry of Foreign Affairs and the Ministry of Health and Welfare of Japan. We also wish to extend our sincere gratitude to the Government of the Republic of El Salvador, the Ministry of Environment and Natural Resources (MARN), Mayors Council for San Salvador Metropolitan Area (COAMSS), Planning Office for San Salvador Metropolitan Area (OPAMSS), the Embassy of Japan and the JICA office in the Republic of El Salvador for their cooperation during the implementation of our study in the Republic of El Salvador.

Finally, we hope that this report will help improve solid waste management and urban environment sanitation in San Salvador Metropolitan Area in El Salvador.

Respectfully,

Hiroshi Kato Team Leader

The Study on Regional Solid Waste Management for San Salvador Metropolitan Area in the Republic of El Salvador

The Study on Regional Solid Waste Management for San Salvador Metropolitan Area in the Republic of El Salvador

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Volume I Executive Summary

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Volume IV Data Book

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This is the Main Report.

In this report, the project cost is estimated by using the April 2000 price and an exchange rate of 1.00 US = 105.00 Japanese Yen = 8.75 Colones.

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List of Abbreviations

AECI Spanish International Cooperation Agency

AIDIS Inter-American Sanitary Engineering and Environmental Association

AMSS San Salvador Metropolitan Area

ANDA National Aqueduct and Sewerage Administration

ATP Availability to pay

AU Urbanized/urbanizable Area

B/D Basic Design

BCI Burden on citizens' income BCR Central Reserve Bank BHN Basic Human Needs

BOD Biological demand of oxygen
BOOT Build Own Operate and Transfer
BOT Build Operate and Transfer

BYRP Bond Yield Risk Premium Approach

C/P Counterpart C/P Compost Plant

CAESS Electric Lighting Company of San Salvador

CAPM Capital Asset Pricing Model

CD Controlled Dumping

CDA Department Council of Mayors

CEPRHI Executive Committee for the Protection of Hydraulic Resources

CESTA Appropriate Technology Center

CIDA Canadian International Development Agency

COAMSS Mayors Council for San Salvador Metropolitan Area

COD Chemical oxygen demand

COMURES Association of Municipalities in the Republic of El Salvador

CPI Consumer Price Index

CRC Zone Coverage
CS Cleansing service
CTR Cost per ton collected
CTT Cost per ton transported

D/D Detailed Design
D/S Disposal Site

DA Agricultural Development Zone

DB Data Base

DELSUR Electricity Distribution Company of the South General Directorate of Statistics and Census

DR Restricted Development Zone

DTE Ecologically-sustainable Tourism Development Zone

DUA Directorate of Urbanism and Architecture
ECC Efficiency on Use of Truck Capacity
EDE Electricity Distribution Companies
EIA Environment Impact Assessment

EMAUSS San Salvador Municipal Public Company of Urban Cleansing

ERZ Route Efficiency Use in Zone

FDS Final Disposal Site

FIRR Financial Internal Rate of Return

FISDL Social Investment Fund for Local Development

FMLN Farabundo Marti National Liberation Party **FODES** Economic and Social Development Fund

FS Feasibility Study

FUSADES Salvadoran Fund for Development

FUSAL Salvadoran Fund for Health and Development

GC Gathering Center

GCK Fuel Expense per Kilometer GDP Gross Domestic Product

GRDP Gross Regional Domestic Product
GTZ German Technical Cooperation

GVW Gross Vehicle Weight
HDPE High Density Polyethylene
HHI Herfindahl-Hirschman Index

ICI Institutions, Commercials and Industries
IDB Inter-American Development Bank

IRDB International Reconstruction and Development Bank
ISDEM Salvadoran Institute for Municipal Development

ISSS Salvadoran Institute of Social Security
IUDOP University Institution of Public Opinion
JBIC Japan Bank for International Cooperation
JICA Japan International Cooperation Agency

KXG Kilometer per Fuel Gallon

M/P Master Plan

MARN Ministry of Environment and Natural Resources
MIDES Integral Solid Waste Management (company)

MINED Ministry of Education
MOH Ministry of Finance

MP Maximum Protection Zone
MRF Material Recovery Facility

MSPAS Ministry of Public Health and Social Assistance

MSW Municipal Solid Waste

MUS Minimum Urban Salary

MWI Medical Waste Incineration

MWS Medical Waste Survey

NGOs Non-Governmental Organizations
O&M Operation and Maintenance

O/D Open Dumping

OPAMSS Planning Office For San Salvador Metropolitan Area

PAHO Pan-American Health Organization

PET Polyethylene Terephthalate
PLAMADUR Urban Development Master Plan

PNC Civil National Police
POS Public opinion survey

PROCOMES Association of Communal Projects of El Salvador

PSP, PPS Private Sector Participation Collection per Employee

RCXEH Collection Efficiency per Employee
RCXK Waste Production per Kilometer

REDES Salvadoran Foundation for Reconstruction and Development

S/L Sanitary landfill S/P Selection Plant

SACDEL Consulting and Training System for Local Development

SAE Environment Service Specialists

SEMA Executive Secretariat for Environment

SIGET Superintendent's Office of Electricity and Telecommunications

SINAMA National Environment Arrangement System

SW Solid wastes

SWEU Solid Waste Management Executing Unit

SWM Solid Waste Management

SW-SRE Solid Waste Service-Rendering Enterprises

T&M Time and Motion
T/S Transfer Station
Tatal Discoulated States

TDS Total Dissolved Solids

UCA José Simeón Cañas Central American Univercity

UE-OPAMSS Execution Unit of SWM of OPAMSS

UNES Salvadoran Ecological Unity

USAID United States Agency for International Development

UTLA Latin-American Technology University

VAT Value Added Tax
VRC On-route Velocity
VT Haulage Velocity

WACS Waste Amount and Composition Survey

WHO World Health Organization

WTP Willingness to pay ZP Protection Zone

Abbreviations for the 14 Municipalities

SS San Salvador
MJ Mejicanos
CD Delgado
CT Cuscatancingo
AY Ayutuxtepeque
SM San Marcos

ST Nueva San Salvador
AC Antiguo Cuscatlan

SY Soyapango
IL Ilopango
SMT San Martin
AP Apopa
NJ Nejapa

TN Tonacatepeque