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| | | Municipalities | | | Ranking |
| | | | Chap-8.xls | ST 8.2.2 | Population Coverage in Phase I Provided by Served |
| | | | | | Population in the Base Year (Water Supply) |
| | | - - | | MT 8.2.3 | Base Year Service Coverage of Household Toilets |
| | | | Chap-11.xls | MT 11.4.1 | Municipal Investment need Ranking for Urban Water |
| | | | | | Supply |

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (Facility Data).

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8. UPDATING PW4SP DATA BASE

The following procedures are guide in updating the base data of the PW4SP data management system. The word *column* and *row* in this procedure mean the internal column and row notation in the worksheet environment.

8.1. Updating Socio-economic Data Base

- 1. Click the <u>File</u> menu, select <u>Open</u>. Short-cut: Click the <u>Open</u> button.
- 2. From the Open Dialog Box. Select the socio.xls filename.
- 3.1 To update the Municipality/City Status and No. of Barangay click the tab of MunCity Status (P.1.1) sheet.
 - Geographic code: move mouse pointer to column A. Starting at the row below the
 column description, select the data you would like to update and type the new
 value.
 - Name of City or Municipality: move mouse pointer to column B. Starting at the row below the column description, in reference to column A (Geographic code) select the data you would like to update and type the new value.
 - City/Municipality: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Class: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Urban Barangay: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Rural Barangay: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.2 To update the Past Population Data, click the tab of Past Population (P.1.2.1) sheet.

- 1903: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1918: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1939: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- 1948: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1960: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1970: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1975: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1980: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1990: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of Past Population (P.1.2.2) sheet.

- Urban Population, Male (last POPCEN): move mouse pointer to column C.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Female (last POPCEN): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Male (last POPCEN): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Female (last POPCEN): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Male (last POPCEN): move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Female (last POPCEN): move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Male (last POPCEN): move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Female (last POPCEN): move mouse pointer to column N. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.3 To update the Population Projection Data, click the tab of *Project Population (P.1.3.1)* sheet.

- Urban Population, Male (Medium-term): move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Female (Medium-term): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Male (Medium-term): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Female (Medium-term): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Male (Long-term): move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Female (Long-term): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Male (Long-term): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Female (Long-term): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.4 To update the Household Data, click the tab of Household (P.1.4) sheet.
 - Urban Household (Last POPCEN): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Rural Household (Last POPCEN): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.5 To update the Services Data, click the tab of Services (P.1.5) sheet.
 - Number of Public Elementary School: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Private Elementary School: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value?
 - Number of Public High School: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

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- Number of Private High School: move mouse pointer to column J. Starting at the
 row below the column description, in reference to column B (name of municipality)
 select the data you would like to update and type the new value.
- Number of Vocational: move mouse pointer to column I. Starting at the row below
 the column description, in reference to column B (name of municipality) select the
 data you would like to update and type the new value.
- Number of Colleges: move mouse pointer to column J. Starting at the row below
 the column description, in reference to column B (name of municipality) select the
 data you would like to update and type the new value.
- Number of Hospitals: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Banks: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.6 To update the Occupation Data, click the tab of Occupation (P.1.6) sheet.

- Number of Professional, Technical and Related Workers: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Administrative, Executive and Managerial: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sales Workers: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Service Workers: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Agricultural, Animal Husbandry & Forestry Workers, Fisherman and Hunters, move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Production & Related Workers, Transportation Equipment Operators and Laborers: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Occupation Not Adequately Defined or Reported: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.7 To update the Family Income, Education and Literacy Data, click the tab of Family Income (P.1.7) sheet.

- Number of Family Receiving Under P 5,000: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between \$\mathbb{P}\$ 5,000 to \$\mathbb{P}\$ 14,999: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 15,000 to P 24,999: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 25,000 to P 34,999: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 35,000 to P 44,999: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between \$\mathbb{P}\$ 45,000 to \$\mathbb{P}\$ 59,999: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving over P 60,000: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.8 To update the Family Expenditure Pattern Data, click the tab of Expenditure (P.1.8) sheet.
 - Average Monthly Food Expenses: move mouse pointer to column C. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
 - Average Monthly Water Expenses: move mouse pointer to column D. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
 - Average Monthly Electricity Expenses: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Average Monthly Clothing Expenses:: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Average Monthly House Rental Expenses:: move mouse pointer to column G.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Average Monthly Recreation Expenses: move mouse pointer to column II. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Average Monthly Other Expenses: move mouse pointer to column I. Starting at the
 row below the column description, in reference to column B (name of municipality)
 select the data you would like to update and type the new value.
- 3.9 To update the Education and Literacy Data, click the tab of *Education (P.1.9)* sheet.
 - Highest Level of Education Preschool (by population): move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Highest Level of Education Elementary (by population): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Highest Level of Education Secondary/High School (by population): move
 mouse pointer to column E. Starting at the row below the column description, in
 reference to column B (name of municipality) select the data you would like to
 update and type the new value.
 - Highest Level of Education Tertiary (College & Post Graduate) (by population): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Literate Population 10 years old and above: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Illiterate Population 10 years old and above: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.2. Updating Land Use Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the landuse.xls filename.
- 3.1 To update the Existing Land Use Data, click the tab of Existing Land Use (P.2.1) sheet.
 - Forest Land Area: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Grass Land Area: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Built-up Land Area: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Agricultural Land Area: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Fishponds, Mangrove, In-land Area: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Land Area: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.2 To update the Future Land Use Data, click the tab of Future Land Use (P.2.2) sheet.

- Forest Land Area: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Grass Land Area: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Built-up Land Area: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Agricultural Land Area: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Fishponds, Mangrove, In-land Area: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Land Area: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.3. Updating Health Data Base

- 1. Click the <u>File</u> menu, select <u>Open</u>. Short-cut: Click the <u>Open</u> button.
- 2. From the Open Dialog Box. Select the health.xls filename.
- 3.1 To update the Morbidity, Mortality and Infant Mortality Data, click the tab of *Morbidity and Mortality (P.3.1)* sheet.
 - Number of Morbidity Case Male: move mouse pointer to column E. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
 - Number of Morbidity Case Female: move mouse pointer to column F. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
 - Number of Mortality Case Male: move mouse pointer to column H. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
 - Number of Mortality Case Female: move mouse pointer to column I. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.

- Number of Infant Mortality Case Male: move mouse pointer to column K. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
- Number of Infant Mortality Case Female: move mouse pointer to column L. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.

3.2 To update the Facility and Practitioner Data click the tab of *Facility (P.3.2)* sheet.

- Number of Hospital Facility: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Rural Health Unit (RHU): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Barangay Health Station (BHS): move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.3 To update the Medical Practitioner Data click the tab of Facility (P.3.2) sheet.

- Number of Practicing Doctors Male: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Doctors Female: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Nurses Male: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Nurses Female: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Midwives Male: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Midwives Female: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Dentists Male: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Dentists Female: move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Number of Other Medical Practitioner Male: move mouse pointer to column O. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Other Medical Practitioner Female: move mouse pointer to column P. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.4. Updating Water Supply Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box, Select the Chapter 4.xls filename.
 - 3.1 To update the Level III Water Supply Data Click the tab STable 4.1.1 Sht 1
 - Enter Name of Municipality or City under column A, starting from row 7.
 - Enter Name of Operating Body under column B, starting from row 7.
 - Enter Number of Urban Barangay served by Level III services under column D, starting from row 7.
 - Enter Number of Rural Barangay served by Level III services under column E, starting from row 7.
 - Enter Number of Household in Urban area served by Level III services under column G, starting from row 7.
 - Enter Number of Household in Rural area served by Level III services under column H, starting from row 7.
 - Enter Number of Population in Urban area served by Level III services under column J, starting from row 7.
 - Enter Number of Population in Rural area served by Level III services under column K, starting from row 7.

Click the tab STable 4.1.1 Sht 2

- Copy the first two columns in STable 4.1.1 Sht. 1, starting from 7 up to the last entry.
- Number of Public Faucet in Urban Area, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Public Faucet in Rural Area, move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Household in Urban Area, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Household in Rural Area, move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

• Number of Population in Urban Area, move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

• Number of Population in Rural Area, move mouse pointer to column L. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.1 sheet 3

- Copy the first two columns in STable 4.1.1 Sht. 2, starting from 7 up to the last entry.
- Type of Water Source, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Water Source, move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Production Capacity (cu.m./day), move mouse pointer to column G. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Domestic Consumption, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Institutional Consumption, move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Commercial Consumption, move mouse pointer to column J. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Industrial Consumption, move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.1 sheet 4

- Copy the first two columns in STable 4.1.1 Sht. 3, starting from 7 up to the last entry.
- Number of Metered Connection (Domestic House Connections), move mouse pointer to column D. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Domestic House Connections), move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Consumption, cu.m/day (Domestic House Connections), move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Number of Metered Connection (Domestic Public Faucet), move mouse pointer to column G. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Domestic Public Faucet), move mouse
 pointer to column H. Starting from row 7, in reference to column B (Name of
 Operating Body), select the data you would like to update and type the new
 value.
- Consumption, cu.m/day (Domestic Public Faucet), move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Metered Connection (Institutional Consumers), move mouse
 pointer to column J. Starting from row 7, in reference to column B (Name of
 Operating Body), select the data you would like to update and type the new
 value.
- Number of Unmetered Connection (Institutional Consumer), move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Consumption, cu.m/day (Institutional Consumer), move mouse pointer to column L. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Metered Connection (Commercial Consumers), move mouse pointer to column M. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Commercial Consumers), move mouse pointer to column N. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Consumption, cu.m/day (Commercial Consumers), move mouse pointer to column O. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Metered Connection (Industrial Consumers), move mouse pointer to column P. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Industrial Consumers), move mouse pointer to column Q. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Consumption, cu.m/day (Industrial Consumers), move mouse pointer to column R. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- 3.2 To update the Level II Water Supply Data Click the tab STable 4.1.2 Sht 1
 - Enter Name of Municipality or City under column A, starting from row 7.

- Enter Name of Operating Body under column B, starting from row 7.
- Enter Type of Water Source under column D, starting from row 7.
- Enter Number of Water Source under column E, starting from row 7.
- Enter Discharge of Water Source, cu. m/day, under column E, starting from row 7.
- Enter Length of Transmission Line (meter) under column G, starting from row 7.
- Enter Number of Reservoir under column H, starting from row 7.
- Enter Length of Distribution Line (meter) under column J, starting from row
 7.
- Enter Name of Public Faucets under column B, starting from row 7.

Click the tab STable 4.1.2 Sht 2

- Copy the first two columns in STable 4.1.2 Sht. 1, starting from 7 up to the last entry.
- Number of Barangay in Urban Area, move mouse pointer to column D.
 Starting from row 6, in reference to column B (Name of Operating Body),
 select the data you would like to update and type the new value.
- Number of Barangay in Rural Area, move mouse pointer to column E. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Household in Urban Area, move mouse pointer to column G. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Number of Household in Rural Area, move mouse pointer to column H. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Population in Urban Area, move mouse pointer to column J. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Population in Rural Area, move mouse pointer to column K. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.2 Sht 3

- Copy the first two columns in STable 4.1.2 Sht. 2, starting from 7 up to the last entry.
 - Delete the row with the municipal total.
- Number of Water Supply in Hours/Day, move mouse pointer to column C.
 Starting from row 7, in reference to column B (Name of Operating Body),
 select the data you would like to update and type the new value.
- Frequency of Dirty Water, move mouse pointer to column D. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Taste or Smell of Water, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Power Failure per Month, move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Pump Breakdown per Month, move mouse pointer to column G.
 Starting from row 7, in reference to column B (Name of Operating Body),
 select the data you would like to update and type the new value.
- Number of Pipe Burst per Month, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Others Water Supply Interruption per Month, move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Supply Water Pressure (Adequate), move mouse pointer to column J. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Supply Water Pressure (Inadequate), move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.2 Sht 4

- Copy the first two columns in STable 4.1.2 Sht. 3, starting from 7 up to the last entry.
- Number of Technical Staff, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Administrative Staff, move mouse pointer to column D. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Collector Staff, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Repair Work, LOcmove mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Technical Staff, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.2 Sht 5

• Copy the first two columns in STable 4.1.2 Sht. 4, starting from 7 up to the last entry.

- Amount of Annual Expenditures, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Expenditures for Annual Wages, move mouse pointer to column D. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Expenditures for Fuel and Chemicals, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Expenditures for Transport, move mouse pointer to column F.
 Starting from row 7, in reference to column B (Name of Operating Body),
 select the data you would like to update and type the new value.
- Amount of Expenditures for Repair, move mouse pointer to column G. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Expenditures for Loan Repayment, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Other Expenditures, move mouse pointer to column 1. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Annual Consumer Payment, move mouse pointer to column J. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Cost per Pail, move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Cost per Cubic Meter, move mouse pointer to column L. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Cost per Household, move mouse pointer to column M. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Other Tariff, move mouse pointer to column N. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Average Collection Efficiency (%), move mouse pointer to column O. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.2 Sht 6

- Copy the first two columns in STable 4.1.2 Sht. 5, starting from 7 up to the last entry.
- Number of Annual Billing, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Amount of Billing for Public Faucet Consumers, move mouse pointer to column D. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Billing for House Connection Consumers, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount from Expected Subsidies, move mouse pointer to column F. Starting
 from row 7, in reference to column B (Name of Operating Body), select the
 data you would like to update and type the new value.
- Amount from Others, move mouse pointer to column G. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Annual Income, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Payment by Public Faucet Consumers, move mouse pointer to column I.
 Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Payment by House Connection, move mouse pointer to column J. Starting
 from row 7, in reference to column B (Name of Operating Body), select the
 data you would like to update and type the new value.
- Revenue from Subsidies, move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- 3.1 To update the Level I Facility Data, click the tab of Level I (P.5.1) sheet.

Public Facility:

- Deep Well: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (Name of Municipality)/column C (Area)/ column E (Operating Condition), select the data you would like to update and type the new value.
- Shallow Well: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Covered/Improved Dug Well: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Developed Spring: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Dug Well: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

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- Undeveloped Spring: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rain Water Collector: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

Private Facility:

- Deep Well: move mouse pointer to column N. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Shallow Well: move mouse pointer to column O. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Covered/Improved Dug Well: move mouse pointer to column P. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Dug Well: move mouse pointer to column Q. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rain Collector: move mouse pointer to column R. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.5. Updating Environmental Sanitation Data base

- 1. Click the <u>File</u> menu, select <u>Open</u>. Short-cut: Click the <u>Open</u> button.
- 2. From the Open Dialog Box, Select the Sanitation.xls filename.
- 3.1 To update the Household Toilet Data, click the tab of *Household Toilet (P.6.1)* sheet.
- Number of Urban Households Using Water Sealed Flush Toilet: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Rural Households Using Water Sealed Flush Toilet: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Urban Households Using Water Sealed Pour Flush Toilet: move mouse
 pointer to column E. Starting at the row below the column description, in reference to
 column B (name of municipality) select the data you would like to update and type the
 new value.
- Number of Rural Households Using Water Sealed Pour Flush Toilet: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Urban Households Using VIP Latrine Toilet: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Number of Rural Households Using VIP Latrine Toilet: move mouse pointer to column
 H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Urban Households Using Unsanitary Toilet: move mouse pointer to column
 K. Starting at the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
- Number of Rural Households Using Unsanitary Toilet: move mouse pointer to column
 L. Starting at the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
- Number of Urban Households Without Toilet: move mouse pointer to column N.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Rural Households Without Toilet: move mouse pointer to column O. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.2 To Update the School Toilet click the tab of School & Student (P.6.2) sheet

- Number of Sanitary Toilets in Public School: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Private School: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Public School: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Private School: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of School Toilets (P.6.3) sheet.

- Number of Public School: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Private School: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Student in Public School: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Student in Private School: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.2 To Update the Public Toilet
 For Public Market
 click the tab of *Public Toilets (P.6.4.1)* sheet

- Number of Public Markets: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Public Markets Male: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Public Markets Female: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Public Markets Male: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Public Markets Female: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

For Jeepney/Bus Terminal Data click the tab of *Public Toilet (P.6.4.2)*

- Number of Jeepney/Bus Terminals: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Jeepney/Bus Terminal-Male: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Jeepney/Bus Terminal-Female: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Jeepney/Bus Terminal-Male: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Jeepney/Bus Terminal-Female: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

For Parks/Playground Data click the tab of *Public Toilet (P.6.4.3)*

- Number of Parks/Playground: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Parks/Playground-Male: move mouse pointer to column
 D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Parks/Playground-Female: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Number of Unsanitary Toilets in Parks/Playeround-Male: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Parks/Playground-Female: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of Drainage Facility (P.6.5) sheet.

- Length of Drainage Main: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Open Channel (with concrete and masonry): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Open Ditches And Unlined Laterals: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Reinforced Concrete Circular Pipes: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Street Gutters: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Outfalls To Rivers From Drainage Mains: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of Solid Waste (P.6.6) sheet.

- Number of Open Dump Trucks: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Closed Type Trucks: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households Served By Open Dump Site: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households Served By Sanitary Landfill: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households by Manner of Disposal (Land or Water): move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households by Manner of Disposal (Burying): move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value. 1000

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 Number of Households by Manner of Disposal (Composting): move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.6. Updating Investment Data Base

- 1. Click the File menu, select **Open**. Short-cut: Click the **Open** button.
- 2. From the Open Dialog Box. Select the invest.xls filename.
- 3.1 To update the Past Investment Data, click the tab of (P) Past Invest sheet.
 - Shallow Well: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Deep Well: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Spring Development: move mouse pointer to column E. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Well Rehabilitation: move mouse pointer to column F. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Rain Collector: move mouse pointer to column G. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Level II System: move mouse pointer to column H. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Level III System: move mouse pointer to column I. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Sewer System: move mouse pointer to column J. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Private Latrines: move mouse pointer to column K. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - School Toilets: move mouse pointer to column L. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Public Toilets: move mouse pointer to column M. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
- 3.2 To update the Planned Future Investment Data click the tab of (P) Future Invest sheet.

- Project Name: move mouse pointer to column A. Starting at the row below the column description, type the project identification.
- Type of Project: move mouse pointer to column B. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Phase of Project: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Project Location: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Implementing Agency: move mouse pointer to column E. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Start Date of Project: move mouse pointer to column F. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Completion Date of the Project: move mouse pointer to column G. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Accomplishment Status (%): move mouse pointer to column H. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Number of Household Covered by the Project: move mouse pointer to column I. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Finance Agency: move mouse pointer to column J. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level I Facility (Thousand of pesos): move mouse pointer to column K. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level II System (Thousand of pesos): move mouse pointer to column L. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level III System (Thousand of pesos): move mouse pointer to column M. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Sewer System (Thousand of pesos): move mouse pointer to column N. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Private Latrine (Thousand of pesos): move mouse pointer to column O. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost School Toilets (Thousand of pesos): move mouse pointer to column P. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Public Toilets (Thousand of pesos): move mouse pointer to column Q. Starting at the row below the column description, in reference to column A (name of project) type the new value.

8.7. Updating Key Parameter Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the Keyparameter.xls filename.
- 3. To update the **Key Parameter Data**, click the tab of **STable 2.6.2** sheet.

Water Supply:

- Number of Household to be Served by Level I Facility: move mouse pointer to column H-Row 5. Type the new value.
- Water Consumption Rate for Level III System: move mouse pointer to column H-Row 6. Type the new value.

Sanitation:

- Standard Number of Student to be Served by a Unit of Sanitary Toilet: move mouse pointer to column H-Row 9. Type the new value.
- Standard Number of Toilets for Public Facility: move mouse pointer to column H-Row 10. Type the new value.

Medium-term Plan:

- Percentage of Population Covered by Urban Water Supply: move mouse pointer to column H-Row 12. Type the new value.
- Percentage of Population Covered by Rural Water Supply: move mouse pointer to column H-Row 13. Type the new value.
- Percentage of Population Covered by Sanitary Toilet in Urban Area: move mouse pointer to column H-Row 16. Type the new value.
- Percentage of Urban Household Covered by Flush Toilet: move mouse pointer to column H-Row 17. Type the new value.
- Percentage of Urban Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 18. Type the new value.
- Percentage of Urban Household Covered by VIP Latrine: move mouse pointer to column H-Row 19. Type the new value.
- Percentage of Population Covered by Sanitary Toilet in Rural Area: move mouse pointer to column H-Row 20. Type the new value.
- Percentage of Rural Household Covered by Flush Toilet: move mouse pointer to column H-Row 21. Type the new value.
- Percentage of Rural Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 22. Type the new value.
- Percentage of Rural Household Covered by VIP Latrine: move mouse pointer to column H-Row 23. Type the new value.
- Percentage of Public Student Covered by School Toilet: move mouse pointer to column H-Row 24. Type the new value.
- Percentage of Public Utility Covered by Public Toilet: move mouse pointer to column H-Row 25. Type the new value.
- Percentage of Population Covered by Solid Waste Collection: move mouse pointer to column II-Row 26. Type the new value.

Long-term Plan:

- Percentage of Population Covered by Urban Water Supply: move mouse pointer to column H-Row 28. Type the new value.
- Percentage of Population Covered by Rural Water Supply: move mouse pointer to column H-Row 29. Type the new value.
- Percentage of Population Covered by Sanitary Toilet in Urban Area: move mouse pointer to column H-Row 32. Type the new value.
- Percentage of Urban Household Covered by Flush Toilet: move mouse pointer to column H-Row 33. Type the new value.
- Percentage of Urban Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 34. Type the new value.
- Percentage of Urban Household Covered by VIP Latrine: move mouse pointer to column H-Row 35. Type the new value.
- Percentage of Population Covered by Sanitary Toilet in Urban Area: move mouse pointer to column H-Row 36. Type the new value.
- Percentage of Rural Household Covered by Flush Toilet: move mouse pointer to column H-Row 37. Type the new value.
- Percentage of Rural Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 38. Type the new value.
- Percentage of Rural Household Covered by VIP Latrine: move mouse pointer to column H-Row 39. Type the new value.
- Percentage of Public Student Covered by School Toilet: move mouse pointer to column H-Row 40. Type the new value.
- Percentage of Public Utility Covered by Public Toilet: move mouse pointer to column H-Row 41. Type the new value.
- Percentage of Population Covered by Urban Sewerage: move mouse pointer to column H-Row 42. Type the new value.

Rehabilitation:

• Percentage of Level I Wells for Rehabilitation: move mouse pointer to column H-Row 43. Type the new value.

Sector Management Cost:

- Percentage of Feasibility and Detail Design: move mouse pointer to column H-Row 45. Type the new value.
- Percentage of Construction Supervision: move mouse pointer to column H-Row 46. Type the new value.

Community Development and Training Cost:

- Percentage for Level III System: move mouse pointer to column II-Row 48. Type the new value.
 - Percentage for Level I Facility and Level II System: move mouse pointer to column H-Row 49. Type the new value.

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Recurrent Cost:

- Operating Cost for Level III System: move mouse pointer to column H-Row 50. Type the new value.
- Cost of Spare Parts/Equipment for Level III System: move mouse pointer to column H-Row 51. Type the new value.
- Cost of Spare Parts/Equipment for Level II System: move mouse pointer to column H-Row 52. Type the new value.
- Cost of Spare Parts/Equipment for Level I Facility: move mouse pointer to column H-Row 53. Type the new value.
- Public School Toilet Maintenance Cost: move mouse pointer to column H-Row 54. Type the new value.
- Public Utility Toilet Maintenance Cost: move mouse pointer to column H-Row 55. Type the new value.

Allocation Factors/Percentages of IRA:

- Percentage Share from Provincial IRA: move mouse pointer to column H-Row 57. Type the new value.
- Percentage Share from Municipal/Barangay IRA: move mouse pointer to column H-Row 58. Type the new value.

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Funding Levels/Percentages for Different Financing Scenarios:

- 1st Scenario: move mouse pointer to column H-Row 60. Type the new value.
- 2nd Scenario: move mouse pointer to column H-Row 61. Type the new value.
- . 3rd Scenario: move mouse pointer to column H-Row 62. Type the new value.
- . 4th Scenario: move mouse pointer to column H-Row 63. Type the new value.
- 5th Scenario: move mouse pointer to column H-Row 64. Type the new value.

click the tab of Well Source Composition sheet:

- Percentage Proportion of Water Source: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of municipality), column B (type of area), column C (type of source) select the data you would like to update and type the new value.
- Range Depth of Well: move mouse pointer to column E. Starting at the row below the
 column description, in reference to column A (name of municipality), column B (type of
 area), column C (type of source) select the data you would like to update and type the new
 value.
- Average Specific Capacity: move mouse pointer to column F. Starting at the row below
 the column description, in reference to column A (name of municipality), column B (type
 of area), column C (type of source) select the data you would like to update and type the
 new value.

click the tab of Level I Safe and Unsafe sheet.

• Unsafe Percentage: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of municipality) select the data you would like to update and type the new value.

click the tab of *Unit Cost* sheet.

- Unit Construction Cost for New Level III System for 5,000 population: move mouse pointer to column B-Row 7. Type the new value.
- Unit Construction Cost for New Level III System for 10,000 population: move mouse pointer to column B-Row 8. Type the new value.
- Unit Construction Cost for New Level III System for 15,000 population: move mouse pointer to column B-Row 9. Type the new value.
- Unit Construction Cost for Level III System Expansion for 5,000 population: move mouse pointer to column B-Row 11. Type the new value.
- Unit Construction Cost for Level III System Expansion for 10,000 population: move mouse pointer to column B-Row 12. Type the new value.
- Unit Construction Cost for Level III System Expansion for 15,000 population: move mouse pointer to column B-Row 13. Type the new value.
- Unit Construction Cost for Level II System: move mouse pointer to column B-Row 14. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Eell 40 meter depth): move mouse pointer to column B-Row 16. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Well 80 meter depth): move mouse pointer to column B-Row 17. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Well 120 meter depth): move mouse pointer to column B-Row 18. Type the new value.
- Unit Construction Cost for Level I Facility (Shallow Well): move mouse pointer to column B-Row 19. Type the new value.
- Unit Construction Cost for Level I Facility (Shallow Well): move mouse pointer to column B-Row 20. Type the new value.
- Unit Construction Cost for Rehabilitation of Level I Facility: move mouse pointer to column B-Row 21. Type the new value.
- Cost for Disinfection of Level I Wells: move mouse pointer to column B-Row 22. Type the new value.
- Unit Construction Cost for Flush Toilet: move mouse pointer to column B-Row 24. Type
 the new value.
- Unit Construction Cost for Pour Flush Toilet: move mouse pointer to column B-Row 25. Type the new value.
- Unit Construction Cost for VIP Latrine Toilet: move mouse pointer to column B-Row 26. Type the new value.
- Unit Construction Cost for School Toilet: move mouse pointer to column B-Row 27.
 Type the new value.
- Unit Construction Cost for Public Toilet: move mouse pointer to column B-Row 28. Type the new value.
- Unit Construction Cost for Urban Sewerage: move mouse pointer to column B-Row 29. Type the new value.

click the tab of Annual Investment sheet.

Urban Water Supply (Level III System):

• Feasibility Study and Detail Design: move mouse pointer to Row 5. Starting at Column E (start year of medium-term plan) up to Column I (end of year of medium-term plan) select the data you would like to update and type the new value.

- Construction and Supervision: move mouse pointer to Row 6. Starting at Column E (start year of medium-term plan) up to Column I (end of year of medium-term plan) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 7. Starting at Column E (start year of medium-term plan) up to Column I (end of year of medium-term plan) select the data you would like to update and type the new value.

Rural Water Supply (Level I Facility):

- Detail Design: move mouse pointer to Row 9. Starting at Column E (start year of medium-term plan)up to Column J (end year of medium-term plan) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 10. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 11. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.

Rural Water Supply (Level II System):

- Detail Design: move mouse pointer to Row 13. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 14. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 15. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.

Sanitation:

- Urban Household Toilet: move mouse pointer to Row 16. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Rural Household Toilet: move mouse pointer to Row 17. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Public School Toilet: move mouse pointer to Row 18. Starting at Column E (start year of
 medium-term plan) up to Column I (end year of medium-term plan) select the data you
 would like to update and type the new value.
- Public Toilet: move mouse pointer to Row 19. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.

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- Disinfection of Level I Wells: move mouse pointer to Row 20. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Detail Design: move mouse pointer to Row 21. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 22. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 23. Starting at Column F (start year of medium-term plan) up to Column J (end year of medium-term plan) select the data you would like to update and type the new value.

click the tab of Scoring Factor sheet.

Scoring Factor for Municipal Investment Ranking for Urban Water Supply:

- Minimum Percentage of Underserved and Unserved Population in Base Year: move mouse pointer to column B, in reference to column A (score) select the data you would like to update and type the new value.
- Maximum Percentage of Underserved and Unserved Population in Base Year: move
 mouse pointer to column D, in reference to column A (score) select the data you would
 like to update and type the new value.
- Weight Allocation Score for Underserved and Unserved Population in Base Year: move mouse pointer to column B-Row 9. Type the new value.
- Minimum Percentage of Underserved and Unserved Population in Phase I: move mouse pointer to column E, in reference to column A (score) select the data you would like to update and type the new value.
- Maximum Percentage of Underserved and Unserved Population in Phase I: move mouse
 pointer to column G, in reference to column A (score) select the data you would like to
 update and type the new value.
- Weight allocation Score for Underserved and Unserved Population in Phase I: move mouse pointer to column E-Row 9. Type the new value.
- Minimum Percentage of Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column H, in reference to column A (score) select the data you would like to update and type the new value.
- Maximum Percentage of of Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column J, in reference to column A (score) select the data you would like to update and type the new value.
- Weight Allocation Score for Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column H-Row 9. Type the new value.

Scoring Factor for Municipal Comprehensive Investment Ranking:

• Minimum Percentage of Rural Water Supply: move mouse pointer to column E, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.

- Maximum Percentage of Rural Water Supply: move mouse pointer to column G, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Rural Water Supply: move mouse pointer to column E-Row 20. Type the new value.
- Minimum Percentage of Urban Sanitation: move mouse pointer to column II, in reference to column Λ (score) at starting at row 15, select the data you would like to update and type the new value.
- Maximum Percentage of Urban Sanitation: move mouse pointer to column J, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Urban Sanitation: move mouse pointer to column H-Row 20. Type the new value.
- Minimum Percentage of Rural Sanitation: move mouse pointer to column K, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Maximum Percentage of Rural Sanitation: move mouse pointer to column M, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Rural Sanitation: move mouse pointer to column K-Row 20. Type the new value.

9. Standard Report Format

The following page describes the standard report format. Please refer to MS-Word Basic Operation in Section 5 for procedure in setting the MS-Word environment.

Specification for Standard Report Format

