6.3. Data Presentation

- 1. Provincial Profile (chapter-3.xls)
 - a) Outline of City and Municipalities (MTable 3.1.1)
 - b) Current Land Use (MTable 3.2.1)
 - c) Drainage Areas and Flow Rates of Major Rivers (MTable 3.2.2)
 - d) Distribution of Households by Income Class (MFigure 3.3.1)
 - e) Population Distribution by Occupation (Figure 3.3.2)
 - f) Population Distribution by Highest Attainment of Education (MFigure 3.3.3)
 - g) Provincial Outline on Public Services (MTable 3.3.1)
 - h) Public Facilities and Services by Municipality (MTable 3.3.2)
 - i) Previous Population Development of the Province (MFigure 3.4.1)
 - j) Previous Population Development by Municipality (MTable 3.4.1)
 - k) Present Population Distribution (MFigure 3.4.2)
 - 1) Outline of Urban and Rural Areas in the Province (MTable 3.4.2)
 - m) Household Numbers and Household Sizes (MTable 3.4.3)
 - n) Number and Rates of Ten Leading Causes of Morbidity, Mortality and Infant Mortality (MTable 3.5.1)
 - o) Reported Cases and Deaths of Notifiable Water Related Diseases (MTable 3.5.2)
 - p) Municipal Solid Waste Collection and Disposal, and Service Coverage in 1994 (MTable 3.6.1)
 - q) Number and Ratio of Population to Health Facilities and/or Medical Practitioners (STable 3.5.1)
 - r) Types of Drainage Facilities (STable 3.6.1)
 - s) DENR Water Quality Criteria/Water Usage and Classification for Fresh Water (STable 3.6.2)
- 2. Existing Facilities and Service Coverage (chapter-4.xls)
 - a) Information on Existing Level III Systems (MTable 4.1.2)
 - b) Information on Water District (MTable 4.1.3)
 - c) Information on Existing Level II Systems (MTable 4.1.4)
 - d) Information on Existing Level I Facilities (MTable 4.1.5)
 - e) Water Supply Service Coverage by Municipality in 1994 (MTable 4.1.7)
 - f) Water Supply Service Coverage by Municipality (MFigure 4.1.1)
 - g) Sanitation Facilities and Service of Household Toilets, Urban and Rural, 1994 (MTable 4.2.1)
 - h) Provincial Service Coverage of Household Toilet Facilities, 1994 (MFigure 4.2.1)
 - i) School Toilet Facilities and Service Coverage in 1994 (MTable 4.2.2)
 - j) Public Toilet Facilities and Service Coverage in 1994 (MTable 4.2.3)
 - k) Details on Existing Level III Systems (STable 4.1.1 Sheet 1 to 4)
 - 1) Details on Existing Level II System (STable 4.1.2 Sheet 1 to 6)
 - m) Number of Level I Facilities by Safe and Unsafe Classification (STable 4.1.4)
 - n) Estimation of Unserved Population by Municipality (STable 4.1.5)
 - o) Estimation of Population Covered by Safe and Unsafe Source by Municipality (STable 4.1.6 Sheet 1 to 2)
 - p) Sanitation Facilities and Service Coverage of Household Toilets by Type, by Municipality, Urban and Rural, 1994 (STable 4.2.1)
- 3) Past Financial Performance in Water Supply and Sanitation (chapter-6.xls)
 - a) Actual Income and Expenditures, (MTable 6.2.1)
 - b) Internal Revenue Allotment to the Province (MTable 6.2.2)

- c) Allotted Funds for Capital Expenditures (20% DF) (MTable 6.2.3)
- d) Actual Amount of Sector Investment to the Province by Concerned Agencies (MTable 6.3.1)
- e) Annual Investment Plan 1995-1999 (MTable 6.3.2)
- f) Sector Allocation in the Annual Investment Plan (MTable 6.3.3)
- g) Allocation of the 20% Development Fund (MTable 6.3.4)
- h) Financial Indicators of Provincial/Municipal Waterworks in the Province (MTable6.4.1)
- i) Loan Status of Provincial/Municipal Waterworks (MTable 6.4.2)
- j) Affordability in Water Supply and Sanitation Services (Mtable 6.6.1)
- k) Income and Expenditure (STable 6.2.1)
- 1) Past Internal Revenue Allotment for the Province (STable 6.2.2)

4) Water Source Development (chapter-7.xls)

- a) Existing Groundwater Sources in the Province (MTable 7.1.1)
- b) Work Flow of Groundwater Availability Map (SFigure 7.3.1)
- c) Existing Spring Sources by Municipality (STable 7.4.1)
- d) River Information and Related Data (STable 7.5.1)
- e) Water Quality Analysis Results (STable 7.5.2)
- f) Existing Well Sources (STable 7.6.1)
- g) Standard Specification of Wells by Municipality (STable 7.6.2)

5) Future Requirement in Water Supply and Sanitation Environment (chapter-8.xls)

- 1) Provincial Sector Targets (MTable 8.2.1)
- 2) Base Year Service Coverage of Water Supply (MTable 8.2.2)
- 3) Base Year Service Coverage of Household Toilets (MTable 8.2.3)
- 4) Base Year Service Coverage of Public School Toilets and Public Toilets (MTable 8.2.4)
- 5) Base Year Service Coverage of Municipal Solid Waste System in 1994 (MTable 8.2.5)
- 6) Regional Population Project (MTable 8.3.1)
- 7) Municipal/City Population Projection (MTable 8.3.2)
- 8) Municipal/City Population for the Year 2010 & Growth Rates (MTable 8.3.3)
- 9) Past and Projected Population by Current Municipality/City (MTable 8.3.4)
- 10) Past and Projected Population by Urban and Rural Area of Current Municipality/City (MTable 8.3.5)
- 11) Projected Public School Enrollment and Number of Public Utility by Municipality (MTable 8.3.6)
- 12) Population to be Served by Target Year (Water Supply) (MTable 8.5.1)
- 13) Additional Number of Households to be Served by Target Year (Household Toilets) (MTable 8.5.2)
- 14) Additional Number of Public School Student to be Served by Target Year (School Toilets) (MTable 8.5.3)
- 15) Additional Number of Public Utilities with Sanitary Toilets by Target Year (MTable 8.5.4)
- 16) Population to be Served by Urban Sewerage in Phase II (MTable 8.5.5)
- 17) Additional Number of Urban Households to be Served by Municipal Solid Waste System in Phase I (MTable 8.5.6)
- 18) Water Supply Facilities Required by Target Year (MTable 8.6.1)
- 19) Sanitation Facilities Required by Target Year (MTable 8.6.2)
- 20) Number of Garbage Collection Trucks Required in Phase I (MTable 8.6.3)
- 21) Estimation of Base Year Service Coverage of Water Supply (STable 8.2.1)
- 22) Population Coverage in Phase I Provided by Served Population

in the Base Year (STable 8.2.2)

3

- 23) Number of Households Served by Sanitary Toilets in the Base Year (1994)(STable 8.2.3)
- 24) Number of Public School Student Served by School Toilets in the Base Year (STable 8.2.4)
- 25) Number of Public Utilities with Sanitary Toilets in the Base Year (1994) (STable 8.2.5)
- 26) Households Coverage in Phase I Provided by Existing Facilities in the Base Year (Household Toilets) (STable 8.2.6)
- 27) Public School and Public Coverage in Phase I Provided by Existing Facilities in the Base Year (STable 8.2.7)
- 28) Census Population and Projected Population (STable 8.3.3)
- 29) Municipal/City Population Projection (STable 8.3.4)
- 30) Municipal/City Population for the Year 2010 and Estimate Growth Rates (STable 8.3.5)
- 31) Past and Projected Population by Current Municipality/City (STable 8.3.6)
- 32) Past Population Development by Urban and Rural Area (STable 8.3.7)
- 33) Population Projected by Urban and Rural Area (STable 8.3.8)
- 34) Past and Projected Population by Urban and Rural Area of Current Municipality/City (STable 8.3.9)
- 35) Projected School Enrollment by Municipality by Target Year (STable 8.3.6)
- 36) Projected Number of Public Utilities by Municipality by Target Year (STable 8.3.7)
- 37) Population to be Served by Level II System in Phase I (STable 8.5.1)
- 38) Population to be Served in Phase I (Water Supply) (STable 8.5.2)
- 39) Population to be Served in Phase II (Water Supply) (STable 8.5.3)
- 40) Additional Number of Households to be Served in Phase I (Household Toilets) (STable 8.5.4)
- 41) Additional Number of Households to be Served in Phase II (Household Toilets) (STable 8.5.5)
- 42) Additional Number of Public School Students to be Served in Phase I and II (School Toilets) (STable 8.5.6)
- 43) Additional Number of Public Utilities with Sanitary Toilets in Phase I and II (STable 8.5.7)
- 44) Urban Water Supply Facilities Required by Target Year (STable 8.6.1)
- 45) Plan for Expansion of Existing Level III System (STable 8.6.2)
- 46) Rural Water Supply Facilities Required by Target Year (STable 8.6.3)(a)
- 47) Rural Water Supply Facilities Required by Target Year (STable 8.6.3)(b)
- 48) Urban Household Toilets Required by Target Year (STable 8.6.4)
- 49) Rural Household Toilet Required by Target Year (STable 8.6.5)
- 50) Public School Toilets Required by Target Year (STable 8.6.6)
- 51) Public Toilets Required by Target Year (STable 8.6.7)

6) Cost Estimates for Future Sector Development (chapter-10.xls)

- a) Price of Major Materials by Facilities (MTable 10.2.1)
- b) Construction Cost of Water Supply Facilities Required for Phase I (2003) (MTable 10.3.1)
- c) Breakdown of Community Development and Training Cost (MTable 10.4.1)
- d) Unit Cost of Level I (Gravel Packed Deep Well 40m Depth) (STable 10.2.2a)
- e) Unit Cost of Level I (Natural Gravel Packed Deep Well-40m Depth)(STable 10.2.2.b)
- Unit Cost of Level I (Gravel Packed Deep Well 80m Depth) (STable 10.2.3.a)
- g) Unit Cost of Level I (Natural Gravel Packed Deep Well-80m Depth)(STable 10.2.3.b)

- h) Unit Cost of Level I (Gravel Packed Deep Well 120 Depth) (STable 10.2.4)
- i) Unit Cost of Level I(Natural Gravel Packed Deep Well-120m Depth)(STable 10.2.4.b)
- j) Unit Cost of Level I (Deep Well Rehabilitation) (STable 10.2.5)
- k) Unit Cost of Level I (Shallow Well 18m Depth) (STable 10.2.6)
- 1) Unit Cost of Level I (Spring Development) (STable 10.2.7)
- m) Unit Cost of Level II (600 Service Population) (STable 10.2.8)
- n) Unit Cost of Level III (5,000 Service Population) (STable 10.2.9)
- o) Unit Cost of Level III (10,000 Service Population) (STable 10.2.10)
- p) Unit Cost of Level III (15,000 Service Population) STable 10.2.11)
- q) Unit Cost of Flush Water Sealed with Septic Tank Toilet (STable 10.2.12)
- r) Unit Cost of Pour Flush with Double Pit Latrine (STable 10.2.13)
- s) Unit Construction Cot of Ventilated Improve Pit Latrine (STable 10.2.14)
- t) Unit Construction Cost of Pit Latrine (STable 10.2.15)
- u) Unit Cost of School Toilet (STable 10.2.16)
- v) Unit Cost of Public Toilet (STable 10.2.17)
- w) Cost of New Laboratory (STable 10.2.18)
- x) Cost of Upgrading Laboratory (STable 10.2.19)
- y) Construction Cost of Water Supply Facilities Required for Phase II (STable 10.3.2)
- z) Cost of Sanitation Facilities Required for Phase I (STable 10.3.3)
- aa) Cost of Sanitation Facilities Required for Phase II (STable 10.3.4)

7) Financial Arrangements (chap-11.xls)

- a) Projected Internal Revenue Allotment for Medium-Term Sector Development (MTable 11.2.1)
- b) Projected Allotment of IRA to the Relevant Sector by Component, 1996-2000 (MTable 11.2.2)
- c) Financing Requirements by Sector Component for the Province (MTable 11.3.1)
- d) Additional Fund Requirement for Medium-Term Plan (MTable 11.3.2)
- e) Internal Revenue Allotment for Water Supply and Sanitation Sector by Municipality (Medium-Term Development 1996-2000) (MTable 11.3.3)
- f) Relationship between Funding Levels and Percent of Coverage for Water Supply Sector (MFigure 11.4.1)
- g) Relationship between Funding Levels and Percent of Coverage for Sanitation Sector (MFigure 11.4.2)
- h) Municipal Investment Need Ranking for Urban Water Supply (MTable 11.4.1)
- i) Distribution of Provincial IRA to Municipality for Urban Water Supply (MTable 11.4.2)
- j) Municipal Investment Need Ranking (MTable 11.4.3)
- k) Percentages for Annual Investment (STable 11.3.1)
- 1) Comprehensive Investment Need Ranking of the Municipalities (STable 11.4.1)
- m) New Cost Sharing Arrangement Between NG and LGUs (MTable 11.5.1)
- n) GOP-Assisted Level I Water Supply and Sanitation Project Cost (MTable 11.5.2)
- o) Cost Sharing for the Project 9Case 1): 1997 Price Level (MTable 11.5.3)
- p) Cost Sharing for the Project (Case 2): (MTable 11.5.4)
- q) Available IRA for GOP-Assisted Level I Water Supply and Sanitation Project for Eligible Municipalities (STable 11.5.1)
- r) Available IRA for GOP-Assisted Urban Sanitation Project for Eligible Municipalities (STable 11.5.2)
- s) Total Available IRA for GOP-Assisted Level I Water Supply and Sanitation Project (STable 11.5.3)
- t) Investment Program of GOP-Assisted Level I Water Supply and Sanitation Project (STable 11.6.1)

- u) O&M Cost for Level I Facilities (STable 11.6.2)
- v) O&M Cost per HH/Month by Facility and Proportion to Monthly Family Income (STable 11.6.3)
- w) Family Income (STable 11.6.4)
- x) O&M Cost for Rural Sanitation (STable 11.6.5)
- y) O&M Cost for Urban Sanitation (STable 11.6.6)

7. DATA FILES LINKAGES

Linkages are logical connection between records in the data files. Through linkages, once the user's updates the source data, all data in the streams of linkages are dynamically updated. Linkages are the convenient tools of updating related data, these also shield the user's from the complexity of formula manipulation. With the aid of the data linkages the user's can concentrate more in validating the source data.

The following table lists the logical connections for each worksheet.

Table 2.6.2 Data File Linkages

		Destination Link			Source Link
Chanter No.	Table No.	Title	Filename	Table/Form Number	Title
		Continue of City and Municipality	Socio.xls	P.1.1	Municipality/City Status and No. of Barangay
Chapter - 3	MI 5.1.1	Outline of City and training party	Landuse.xls	P.2.1	Existing Landuse
	MT 3.2.	Current Landose	Chap-3.xls	ST 3.3.1	Distribution of Household by Income Class
	MF 3.3.1 MF 3.3.2	Population Distribution by Occupation	Chap-3.xls	ST 3.3.2	Gainful Workers by Occupation Group and Major Industry Group
	MF 3.3.3	Population Distribution by Highest Attaintment of	Chap-3.xls	ST 3.3.3	Household Population by Highest Education Attainment
	MT 3.4.1 &	Education Previous Population Development by Municipality	Socio.xls	P 1.2.1	Past Population
	MF 3.4.1			P 1.2.2	Past Population
		P. Diemeikutsion	Socio.xls	P 1.2.2	Past Population
-	MF 3.4.2	Present Population Distribution	Chap-3.xls	MT 3.1.1	Outline of City and Municipality
	MT 3.4.2	Outline of Orban and Nulai Aleas in airs 10 miles		ST 3.3.2	Education Level and Literacy of Population
			Socio.xls	P 1.2.2	Past Population
	3	Series Mountains and Mousehold Sizes	Socio.xls	P 1.4	Household Number
	M1 5.4.3	Double of the control	Chap-3.xls	MT 3.4.2	Outline of Urban and Rural Areas in the Province
	MT 3.5.1	Number and Rates of Ten Leading Causes of Mobidity.	Health.xls	P 3.1	Morbidity and Mortality Summary
:	MT 3.5.2	Reported Cases and Deaths of Notifiable Water related	Health.xls	P 3.1	Morbidity and Mortality Summary
		Discasses	Socio.xls	P 1.4	Household Number
	MI 3.6.1	Municipal Solid Wast Concern and Signature	Sanit.xls	P 6.5	SolidWaste Collection and Disposal
		and service Coverage	Chap-3.xls	MT 3.3.2	Public Facilities and Services by Municipality
	. c. t. s.	Number of Family by Income Class by Municipality	Socio.xls	P 1.7	Family Income and Education
	01 0.5.	Boombation Distribution by Occupation	Socio.xls	P 1.6	Occupation
	21 5.5.2	Education I evoluted 1 iteracy of Population	Socio.xls	P 1.7	Family Income and Education
	51 5.5.5 X T A 1.5	Information on Existing Level III Systems	Chap-4.xls	ST 4.1.1	Information on Existing Level III Systems
Chapter - 4	7.1.4 1.1.4			Sheet 1, 3,	
				and 4	
		ME Main Banger Figure ST - Supporting Report Table.			continue to next page

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Provincial Level). M - Questionnaire Form (Municipal Data). S - Questionnaire Form (System Data).

0

2 - 62

)

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 4	MT 4.1.3	Information on Water District Data	Chap-4.xls	ST 4.1.1 Sheet 1 & 4	Infromation on Existing Level III System
M	MT 4.1.4	Information on Existing Level II System	Chap-4.xls	ST 4.1.2 Sheet 1 & 2	Existing Level II System
	MT 4.1.5	Estimation of Unserved Population by Municipality	Chap-4.xls.	ST 4.1.4	Number of Level I Facilities by Safe and Unsafe Classification
			-	S1 4.1.6 Sheet 1 & 2	Estimation of Population Covered by Safe and Unsafe Source by Municipality
	MT 4.1.7	Water Supply Service Coverage by Municipality	Chap-4.xls	ST 4,1.6 Sheet 2	Estimation of Population Covered by Safe and Unsafe
			Socio.xls	M 1.3	Projected Population
	MT 4.2.1	Sanitation Facilities and Service Coverage of Household Toilets, Urban and Rural	Socio.xls	A.1 M	Household Number
			Chap-4.xls	ST 4.2.1	Sanitation Facilities and Service Coverage of Household
					Toilets, by Type, by Municipality, Urban and Rural
	MT 4.2.2	School Tollets Facilities and Service Coverage	Sanitation .xls	P 6.3	School Toilets
-	MT 4.2.3	Public Toilets Facilities and Service Coverage	Sanit .xls	P 6.4.1-3	Public Toilets
	MF 4.1.1	Water Supply Coverage of the Province	Chap-4.xls	MT 4.1.7	Water Supply Service Coverage by Municipality
	ST 4.1.4	Number of Level I Facilities by Safe and Unsafe	Water	(F) 5.3.1	Level I Facility
		Classification	Supply.xls	ST 26 4	1 Ave 1 Systemat I lande December
	ST 4.1.5	Estimation of Unserved Population by Municipality	Socio.xls	P 1.2.2	Past Population
			Chap-4.xls	ST 4.1.6 (a) and (b)	Estimation of Population covered by Safe and Unsafe
·				ST 4.1.2 Sheet 2	Details on Existing Level 11 System
	ST 4.2.1	Sanitation Facilities and Service of Household Toilets by Type, by Municipality, Urban and Rural	Socio.xls	P 1.4	Household Number
			Sanit.xls	P 6.1	Household Toilets
Note: MT - Main Report Table,	teport Table,	MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,			continue to next page

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), P - Questionnaire Form (Provincial Level).

2 - 63

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 4	ST 4,1.6(a)	Estimation of Population Covered by Safe and Unsafe Source by Municipality	Chap-4.xls	ST 4.1.4	Number of Level I Facilities by Safe and Unsafe Classification
-				ST 4.1.5	Estimation of Unserved Population by Municipality
	ST 4.1.6 (b)	Estimation of Population Covered by Safe and Unsafe Source by Municipality	Chap-4.xls	ST 4.1.5	Estimation of Unserved Population by Municipality
				ST 4.1.6 Shear 1	Estimation of Population Covered by Safe and Unsafe
Chapter - 8	MT 8.2.1	Provincial Sector Targets	Keypar.xls	ST 2.6.2	Key Parameter Table
			Chap-8.xls	MT 8.5.1	Population to be served by target year (Water Supply)
			· · · · ·	MT 8.5.2	Additional Number of Households to be Served by Target
					Year(Household Toilets)
				MT 8.5.5	Population to be Served in Urban Sewerage in Phase II
				MT 8.5.6	Add'l No.of Urban Households to be served by Municipal Solid Waste System in Phase I
				ST 8.5.7	Number of Public Utilities with Sanitary Toilets in Phases
	-			ST 8.6.6	Public School Toilers Required by Target Year
	MT 8.2.2	Base Year Coverage in Water Supply	Chap-4.xls	MT 4.1.7	Water Supply Service Coverage by Municipality
			Chap-8.xls	ST 8.2.1	Estimation of Base Year Service Coverage of Water
					Supply
101				MT 8.3.1	Future Population by Urban and Rural Area by Municipality
	MT 8.2.3	Base Year Service Coverage of Household Toilets	Chap-8.xls	ST 8.2.3	Number of Households Served by Sanitary Toilets in the
					Base Year
				MT 8.3.1	Future Population by Urban and Rural Area by
					Municipality
:	MT 8.2.4	Base Year Service Coverage of Public School Toilets and Public Toilets	Chap-4.xls	MT 4.2.3	School Toilet Facilities and Service Coverage

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

continue to next page ...

)

er No.		Destination Link			Source Link
	Table No.	Tide	Filename	Table/Form Number	Title
Chapter - 8 MT	MT 8.2.4	Base Year Service Coverage of Public School Toilets and Chap-8.xls Public Toilets	Chap-8.xls	ST 8.2.4	Number of Public School Students Served by School Toilets in the Base Year
				ST 8.2.7	Public School Students and Public Utilities Coverage in Phase I Provided by Existing Facilities in the Base Year
TM	MT 8.2.5	Base Year Service Coverage of Municipal Solid Waste System	Chap-3.xls	MT 3.6.1	Municipal Solid Waste Collection and Disposal, and Service Coverage
			Chap-8.xls	ST 8.3.5	Projected No. of Households by Urban and Rural Area by Municipality by Target Year
M	8.3.1	Future Population by Urban and Rural Area by Municipality	Socio.xls	M 1.2.2	Past Population
				P 1.3	Projected Population
TM	8.3.2	Projected Public School Enrollment and Number of Public Utility Facilities by Municipality	Chap-8.xls	ST 8.3.6	Projected School Enrollment by Municipality by Target Year
				ST 8.3.7	Projected No. of Public Utilities by Municipality by Target Year
TM	MT 8.5.1	Population to be Served by Target Year(Water Supply)	Chap-8.xls	ST 8.2.2	Population Coverage in Phase I Provided by Served
				ST 8.5.2	Population in the Base Year(Water Supply) Population to be Served in Phase I (Water Supply)
				ST 8.5.3	Population to be Served in Phase II (Water Supply)
TM	MT 8.5.2	louseholds to be Served by	Chap-8.xls	ST 8.5.4	Additional Number of Households to be Served in Phase
		Target Teat Household Tollets)		ST 8.5.5	Additional Number of Households to be Served in Phase II (Household Toilets)
Ψ	MT 8.5.3	Additional Number of Public School Students to be Served by target Year(School Toilets)	Chap-8.xls	ST 8.3.6	Projected School Enrollment by Municipality by Target Year
				ST 8.5.6	Additional Number of Public School Students to be Served in Phases 1 and 11(School Toilets)
ΤM	MT 8.5.4	Additional Number of Public Utilities with Sanitary Toilets by Target Year	Chap-8.xls	ST 8.5.7	Number of Public Utilities with Sanitary Toilets in Phases I and II
<u>Μ</u>	MT 8.5.5	d by Urban Sewerage in Phase II	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
				MT 8.3.1	Future Population by Urban and Rural Area by Municipality

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), P - Questionnaire Form (Provincial Level).

continue to next page ...

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 8	MT 8.5.5	Population to be Served by Urban Sewerage in Phase II	Chap-8.xls	MT 8.5.1	Population to be Served by Target Year(Water Supply)
	MT 8.5.6	Add'l No. of Urban Households to be Served by Municipal Solid Waste System in Phase I	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
				MT 8.2.5	Base Year Service Coverage of Municipal Solid Waste System
			Chap-8.xis	ST 8.3.5	Projected No. of Households by Urban and Rural Area by Municipality by Target Year
· .	MT 8.6.1	Water Supply Facilities Required by Target Year	Chap-8.xls	ST 8.6.1	Urban Water Supply Facilities Required by Target Year
				ST 8.6.3	Rural Water Supply Facilities Required by Target Year
	MT 8.6.2	Sanitation Facilities Required by Target Year	Chap-8.xls	MT 8.3.1	Future Population by Urban and Rura! Area by Municipality
				MT 8.5.2	Additional No. of Household to be Served by Target Year(Household Toilets)
				ST 8.5.7	Number of Public Utilities with Sanitary Toilets in Phases I and II
F				ST 8.6.6	Public School Toilets Required by Target Year
	MT 8.6.3	Number of Garbage Collection Trucks Required in Phase Chap-8.xls	Chap-8.xls	MT 8.5.6	Add'l No. of Urban Households to be Served by Municipal Solid Waste System in Phase I
<u></u>	ST 8.2.1	Estimation of Base Year Service Coverage of Water Supply	Chap-4.xls	MT 4.1.7	Water Supply Serveice Coverage by Municipality
			Chap-8.xls	MT 8.3.1	Future Population by Urban and Rural Area by Municipality
	ST 8.2.2	Population Coverage in Phase I Provided by Served Population in the Base Year (Water Supply)	Chap-8.xls	MT 8.2.2	Base Year Coverage in Water Supply
				MT 8.3.1	Future Population by Urban and Rural Area by Municipality
	ST 8.2.3	Number of Households Served by Sanitary Toilets in the Base Year	Chap-4.xls	ST 4.2.1	Sanitation Facilities and Service of Household Toilets by Type, by Municipality, Urban and Rural
			Chap-8.xls	MT 8.3.1	Future Population by Urban and Rural Area by Municipality

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), P - Questionnaire Form (Provincial Level).

continue to next page ...

1

9

)

Data File Linkages

		Destination Link			Common Tiel
					Source Laur
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 8	ST 8.2.3	Number of Households Served by Sanitary Tollets in the Base Year	Chap-8.xls	ST 8.3.5	Projected Number of Households by Urban and Rural Area by Municipality by Target Year
·	ST 8.2.4	Number of Public School Students Served by School Toilets in the Base Year	Chap-4.xls	MT 4.2.3	School Toilets Facilities and Service Coverage
			Chap-8.xls	ST 8.3.6	Projected School Enrollment by Municipality by Target Year
	ST 8.2.5	Number of Public Utilities with Sanitary Toilets in the Base Year	Chap-4,xls	MT 4.2.3	Public Toilers Facilities and Service Coverage
	ST 8.2.6	Household Coverage in Phase I Provided by Existing Facilities in the Base Year (Household Toilets)	Socio.xls	P 1.4	Household Number
 +			Chap-8.xls	MT 8.2.3	Base Year Service Coverage of Household Toilets
				ST 8.2.3	Number of Households Served by Sanitary Toilets in the
					Base Year
				ST 8.3.5	Projected Number of Households by Urban and Rural
					Area by Municipality by Target Year
	ST 8.2.7	Public School Students and Public Utilities Coverage in Phase I Provided by Existing Facilities	Chap-8.xls	ST 8.2.4	Number of Public School Students Served by School Toilers in the Base Year
		in the Base Year		26000	Minimum of D. Little I failth of the Common
				31 0.4.3	Number of rubiic Offittes with Santary Tollets in the Base Year
				ST 8.3.6	Projected School Enrollment by Municipality by Target
					Year
		-		ST 8.3.7	Projected No. of Public Utilities by Municipality by
	ST 8 3 5	Projected Number of Households by Liston and	Socio vie	2	Target Year
:	!	Rural Area by Municipality by Target Vear	8 200	0 1 2	rast ropulation
				7 L.S	Frojected robustion
	ST 8.3.6	Projected School Enrollment by Municipality by	Socio.xls	P 1.2.2	Past Population
				P 1.3	Projected Population
	ST 8.3.7	umber of Public Utilities by Municipality by	Chap-8.xls	ST 8.2.5	Number of Public Utilities with Sanitary Toilets in the
2 2 2 2	A44.1. D	ialger real			Base Year

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), P - Questionnaire Form (Provincial Level),

continue to next page ...

2 - 67

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 8	ST 8.5.1	Population to be Served by Level 11 System in	Socio.xls	P 1.1	Administrative Composition
		Phase 1	Chap-8.xls	ST 8.3.5	Projected Number of Households by Urban and Rural
					Area by Municipality by Target Year
	ST 8.5.2	Population to be served in Phase I (Water Supply)	Socio.xls	P 1.3	Projected Population
			Chap-8.xls	MT 8.2.2	Base Year Coverage in Water Supply
				ST 8.5.1	Population to be Served by Level II System in Phase I
	ST 8.5.3	Population to be Served in Phase II(Water Supply)	Socio.xls	P 1.3	Projected Population
44.			s	ST 8.5.2	Population to be Served in Phase I (Water Supply)
	ST 8.5.4	Additional Number of Households to be Served in Phase I(Household Toilets)	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
·				ST 8.2.3	Number of Households Served by Sanitary Toilets in the Base Year
				ST 8.3.5	Projected Number of Households by Urban and Rural
					Area by Municipality by Target Year
	ST 8.5.5	Additional Number of Households to be Served in Phase Chap-8.xls II(Household Toilets)	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
				ST 8.3.5	Projected Number of Households by Urban and Rural
					Area by Municipality by Target Year
4			-	ST 8.5,4	Additional Number of Households to be Served in Phase I(Household Toilets)
	ST 8.5.6	Additional Number of Public School Students to be Served in Phases I and II (School Toilets)	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
				ST 8.2.4	Number of Public School Students Served by School
				7 4 0 400	Toilets in the Base Year
				ST 8.3.6	Projected School Enrollment by Municipality by Target Year
	ST 8.5.7	Number of Public Utilities with Sanitary Toilets in Phases I and II	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
				ST 8.2.5	Number of Public Utilities with Sanitary Toilets in the Base Year
				ST 8.3.7	Projected Number of Public Utilities by Municipality by Target Year

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data),

continue to next page ...

Chapter - 8 ST 8.6.1 Urban ST 8.6.3 Rural	Title Urban Water Supply Facilities Required by Target Year	<u>ဗ</u>	Table/Form Number	Title
ST 8.6.1				
			<u></u>	Projected Population
		Acypal, Ais	ST 2.6.2	Key Parameter Table
			ST 4.1.1 Sheet 1 to 3	Details on Existing Level III Systems
		Chap-8.xls	ST 8.3.5	Projected Number of Households by Lyban and Bural
				Area by Municipality by Target Year
			MT 8.4.1	GroundWater Productivity
			ST 8.5.2	Population to be Served in Phase I (Water Supply)
	1	Chap-8.xls	ST 8.5.3	Population to be Served in hase If (Water Supply)
	Rural Water Supply Facilities Required by Target Year	Chap-7.xls	ST 7.6.2	Standard Specification of Water in the Municipality
		Chap-8.xls	ST 8.3.5	Projected Number of Households by Urban and Rural
			0 400	Area by Municipality by Target Year
			M.I. 8.4. I	Ground Water Productivity
			ST 8.5.1	Population to be Served by Level II System in Phase I
ST 8.6.4 Urban	Urban Household Toilets Required by Target Year	Chap-8.xls	MT 8.5.2	Additional Number of Households to be Served by Tarret Vest/Household Toilers)
STS65 Bural	Rinal Household Toilets Required by Target Vear	Chan-8 vie	MT 8 5 2	Additional Number of Households to be Served by
		nap-o.xis	1V1 0.3.4	Additional Number of nouseholds to be served by Target Year(Household Toilets)
ST 8.6.6 Public	Public School Toilets Required by Target Year	Chap-8.xls	ST 8.5.6	Additional Number of Public School Student to be
14.0 F > 3 TO	Tours Vers	0 1	£ 2 0 £ 0	School in this trainer has the School Folicis.
	Jarget Year	Chap-8.xis	51 8.5.7	Number of Public Utilities with Sanitary Toilets in Phases I and II
	Unit Cost of Facilities by Type and Service Level	Keypar.xls	ST 2.6.6	Unit Construction Cost of Different Facilities
MT 10.3.1 Const	cipality		ST 10.3.1	Construction Cost of Water Supply Facilities Required for Phase (
			ST 10.3.2	Construction Cost of Water Supply Facilities Required
				for Phase II
			ST 10.3.3	Cost of Sanitation Facilities Required for Phase I
			ST 10.3.4	Costs of Sanitation Facilities Required for Phase if
Note: MT - Main Report Table, MF - Main Rep	MF - Main Report Figure, ST - Supporting Report Table,			continue to next page

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), P - Questionnaire Form (Provincial level).

2 - 69

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 10	ST 10.3.4	Cost of Sanitation Facilities Required for Phase II	Chap-8.xls	ST 8.6.6	Public School Tollets Required by Target Year
				ST 8.6.7	Public Toilets Required by Target Year
			Chap-10.xls	MT 10.2.1	Unit Cost of Facilities by Type and Service Level
Chapter - 11	MT 11.2.1	Projected Internal Revenue Allotment for Medium-	Socio.xls	P 1.1	Administrative Composition
		Term Sector Development	Keypar.xls	ST 2.6.2	Key Parameter Table
			Chap-6.xls	MT 6.2.2	Past Internal Revenue Allotment to the Province from
	. 1				Central Government
	MT 11.2.2	Project Allotment of IRA to the Revelant Sector by Component	Chap-11.xls	MT 11.2.1	Projected Internal Revenue Allotment for Medium - Term Sector Development
	MT 11.3.1	Financing Requirements by Sector Component for the	Chap-10.xls	ST 10.3.2	Construction of Water Supply Facilities Required for
		Province			Phase II
		-	Chap-11.xls	ST 11.3.1	Percentage for Annual Investments
	MT 11.3.2	Additional Fund Requirement for the Medium-Term Plan	Chap-11.xls	MT 11.3.1	Financing Requirements by Sector Component for the
					Province
	MT 11.3.3	Internal Revenue Allotment for Water Supply and	Chap-10.xls	ST 10.3.1	Construction Cost of Water Supply Facilities Required for
		Sanitation Sector by Municipality (Medium-Term Development)			Phase I
				ST 10.3 3	Cost of Sanitation Facilities Required for Phase 1
_			Chap-11.xls	MT 11.2.2	Project Allotment of IRA to the Revelant Sector by
	-		<u> </u>		Component
				MT 11.3.1	Financing Requirements by Sector Component for the
					Province
			-	MT 11.4.2	Distribution of Provincial IRA to Municipalities for
					Urban Water Supply
	MT 11.4.1	Municipal Investment need Ranking for Urban Water	Keypar.xis	ST 2.6.7	Scoring Factor for Municipal Investment Ranking for
<u> </u>		Supply			Urban Water Supply
			Chap-8.xls	ST 8.2.2	Number of Households Served by Sanitary Toilets in the
					Base Year
				MT 8.2.2	Base Year Coverage in Water Supply
	MT 11.4.2	Distribution of Provincial IRA to Municipalities for	Chap-11.xls	MT 11.2.2	Project Allotment of IRA to the Revelant Sector by
		Urban Water Supply			Component

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), P - Questionnaire Form (Provincial Level).

continue to next page ...

(

2 - 70

Source Link	Title	Key Parameter Table	Base Year Coverage in Water Supply	Base Year Service Coverage of Public School Toilets and	Public Toilets	Projected Number of Households by Urban and Rural	Area by Municipality by Target Year	Population to be Served by Target Year(Water Supply)	Public School Toilets Required by Target Year	Public Toilets Required by Target Year	Percentages for Annual Investments	Population to be Served by Target Year(Water Supply)	Water Supply Facilities Required by Target Year	Number of Garbage Collection Trucks Required in Phase	Unit Cost of Facilities by Type and Service Level	Key Parameter Table	Population to be Served by Target Year(Water Supply)	Number of Garbage Collection Trucks Required in Phase	Unit Cost of Facilities by Type and Service Level	Sanitation Facilities Required by Target Year	Public Toilets Required by Target Year	Unit Cost of Facilities by Type and Service Level	Future Population by Urban and Rural Area by Municipality	Population to be Served by Urban Sewerage in Phase II	Sanitation Facilities Required by Target Year
	Table/Form Number	ST 2.6.2	MT 8.2.2	MT 8.2.4		ST 8.3.5	, , , ,	M1 8.5.1	ST 8.6.6	ST 8.6.7	ST 11.3.1	MT 8.5.1	MT 8.6.1	ST 8.6.3	MT 10.2.1	ST 2.6.2	MT 8.5.1	ST 8.6.3	MT 10.2.1	MT 8.6.2	ST 8.6.7	MT 10.2.1	MT 8.3.1	MT 8.5.5	MT 8.6.2
	Filename	Keypar.xls	Chap-8.xls				-	•			Chap-11.xls	Chap-8.xls			Chap-10.xls	Keypar.xls	Chap-8.xls		Chap-10.xls	Chap-8.xls		Chap-10.xls	Chap-8.xls		
Destination Link	Title	Recurrent Cost										Construction Cost of Water Supply Facilities Required for Chap-8.xls Phase I				Construction of Water Supply Facilities Required for Phase II				Cost of Sanitation Facilities Required for Phase I			Cost of Sanitation Facilities Required for Phase II		
	Table No.	MT 10.4.1					·					ST 10.3.1				ST 10.3.2				ST 10.3.3		T	ST 10.3.4		
	Chapter No.	Chapter - 10											<u></u>												

Note: MT - Main Report Tuble, MF - Main Report Figure, ST - Supporting Report Table,
M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

continue to next page ...

Data File Linkages

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter-11	MT 11.4.2	Distribution of Provincial IRA to Municipalities for	Chap-4.xls	MT 11.3.1	Financing Requirement by Sector Component for the
		Urban Water Supply			Province
				MT 11.4.1	Municipal Investment need Ranking for Urban Water
					Supply
			Chap-10.xls	ST 10.3.1	Construction Cost of Water Supply Facilities Required
					for Phase I
				ST 10.3.3	Cost of Sanitation Facilities Required for Phase I
	MT 11.4.3	Municipal Investments Need Ranking	Chap-11.xls	ST 11.4.1	Comprehesive Investment need Ranking of
					Municipalities
	ST 11.3.1	ST 11.3.1 Percentages for Annual Investments	Keypar.xls	ST 2.6.4	Annual Distribution of Investment Cost Required by Sub
					Sector for Medium-Term Development Plan
	ST 11,4.1	Comprehesive Investment need Ranking of	Keypar.xis	ST 2.6.8	Scoring Factor for Municpal Comprehensive Investment
		Municipalities			Ranking
			Chap-8.xls	ST 8.2.2	Population Coverage in Phase I Provided by Served
					Population in the Base Year (Water Supply)
				MT 8.2.3	Base Year Service Coverage of Household Toilets
			Chap-11.xls	MT 11.4.1	Municipal Investment need Ranking for Urban Water
					Supply

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (Facility Data), F - Questionnaire Form (Facility Data).

6

8. UPDATING PW4SP DATA BASE

The following procedures are guide in updating the base data of the PW4SP data management system. The word *column* and *row* in this procedure mean the internal column and row notation in the worksheet environment.

8.1. Updating Socio-economic Data Base

- 1. Click the <u>File menu</u>, select <u>Open</u>. Short-cut: Click the <u>Open</u> button.
- 2. From the Open Dialog Box. Select the socio.xls filename.
- 3.1 To update the Municipality/City Status and No. of Barangay click the tab of MunCity Status (P.1.1) sheet.
 - Geographic code: move mouse pointer to column A. Starting at the row below the
 column description, select the data you would like to update and type the new
 value.
 - Name of City or Municipality: move mouse pointer to column B. Starting at the row below the column description, in reference to column A (Geographic code) select the data you would like to update and type the new value.
 - City/Municipality: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Class: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Urban Barangay: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Rural Barangay: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.2 To update the Past Population Data, click the tab of Past Population (P.1.2.1) sheet.

- 1903: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1918: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1939: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

• 1948: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- 1960: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1970: move mouse pointer to column II. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1975: move mouse pointer to column I. Starting at the row below the column
 description, in reference to column B (name of municipality) select the data you
 would like to update and type the new value.
- 1980: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1990: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of Past Population (P.1.2.2) sheet.

- Urban Population, Male (last POPCEN): move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Female (last POPCEN): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Male (last POPCEN): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Female (last POPCEN): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Male (last POPCEN): move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Female (last POPCEN): move mouse pointer to column K.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Mule (last POPCEN): move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Female (last POPCEN): move mouse pointer to column N. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.3 To update the Population Projection Data, click the tab of *Project Population (P.1.3.1)* sheet.

- Urban Population, Male (Medium-term): move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Female (Medium-term): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Male (Medium-term): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Female (Medium-term): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Male (Long-term): move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population, Female (Long-term): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Male (Long-term): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population, Female (Long-term): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.4 To update the Household Data, click the tab of Household (P.1.4) sheet.
 - Urban Household (Last POPCEN): move mouse pointer to column F. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
 - Rural Household (Last POPCEN): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.5 To update the Services Data, click the tab of Services (P.1.5) sheet.
 - Number of Public Elementary School: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Private Elementary School: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Public High School: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

processing the subsection of t

- Number of Private High School: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Vocational: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Colleges: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Hospitals: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Banks: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.6 To update the Occupation Data, click the tab of Occupation (P.1.6) sheet.

- Number of Professional, Technical and Related Workers: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Administrative, Executive and Managerial: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sales Workers: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Service Workers: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Agricultural, Animal Husbandry & Forestry Workers, Fisherman and Hunters, move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Production & Related Workers, Transportation Equipment Operators and Laborers: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Occupation Not Adequately Defined or Reported: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.7 To update the Family Income, Education and Literacy Data, click the tab of Family Income (P.1.7) sheet.

- Number of Family Receiving Under P 5,000: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 5,000 to P 14,999: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 15,000 to P 24,999: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 25,000 to P 34,999: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 35,000 to P 44,999: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 45,000 to P 59,999: move mouse pointer to column II. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving over \$\mathbb{P}\$ 60,000: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.8 To update the Family Expenditure Pattern Data, click the tab of *Expenditure (P.1.8)* sheet.
 - Average Monthly Food Expenses: move mouse pointer to column C. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
 - Average Monthly Water Expenses: move mouse pointer to column D. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
 - Average Monthly Electricity Expenses: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Average Monthly Clothing Expenses:: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Average Monthly House Rental Expenses:: move mouse pointer to column G.
 Starting at the row below the column description, in reference to column B (name
 of municipality) select the data you would like to update and type the new value.
 - Average Monthly Recreation Expenses: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Average Monthly Other Expenses: move mouse pointer to column I. Starting at the
 row below the column description, in reference to column B (name of municipality)
 select the data you would like to update and type the new value.
- 3.9 To update the Education and Literacy Data, click the tab of *Education (P.1.9)* sheet.
 - Highest Level of Education Preschool (by population): move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Highest Level of Education Elementary (by population): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Highest Level of Education Secondary/High School (by population): move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Highest Level of Education Tertiary (College & Post Graduate) (by population): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Literate Population 10 years old and above: move mouse pointer to column G.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Illiterate Population 10 years old and above: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.2. Updating Land Use Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the landuse.xls filename.
- 3.1 To update the Existing Land Use Data, click the tab of Existing Land Use (P.2.1) sheet.
 - Forest Land Area: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Grass Land Area: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Built-up Land Area: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Agricultural Land Area: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Fishponds, Mangrove, In-land Area: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Land Area: move mouse pointer to column H. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.

3.2 To update the Future Land Use Data, click the tab of Future Land Use (P.2.2) sheet.

- Forest Land Area: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Grass Land Area: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Built-up Land Area: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Agricultural Land Area: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Fishponds, Mangrove, In-land Area: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Land Area: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.3. Updating Health Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the health.xls filename.
- 3.1 To update the Morbidity, Mortality and Infant Mortality Data, click the tab of *Morbidity and Mortality (P.3.1)* sheet.
 - Number of Morbidity Case Male: move mouse pointer to column E. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
 - Number of Morbidity Case Female: move mouse pointer to column F. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
 - Number of Mortality Case Male: move mouse pointer to column H. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
 - Number of Mortality Case Female: move mouse pointer to column I. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.

- Number of Infant Mortality Case Male: move mouse pointer to column K. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
- Number of Infant Mortality Case Female: move mouse pointer to column L. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.

3.2 To update the Facility and Practitioner Data click the tab of Facility (P.3.2) sheet.

- Number of Hospital Facility: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Rural Health Unit (RHU): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Barangay Health Station (BHS): move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.3 To update the Medical Practitioner Data click the tab of *Facility (P.3.2)* sheet.

- Number of Practicing Doctors Male: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Doctors Female: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Nurses Male: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Nurses Female: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Midwives Male: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Midwives Female: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Dentists Male: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Dentists Female: move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Number of Other Medical Practitioner Male: move mouse pointer to column O. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Other Medical Practitioner Female: move mouse pointer to column
 P. Starting at the row below the column description, in reference to column B
 (name of municipality) select the data you would like to update and type the new
 value.

8.4. Updating Water Supply Data Base

3

- 1. Click the <u>File</u> menu, select <u>Open</u>. Short-cut: Click the <u>Open</u> button.
- 2. From the Open Dialog Box, Select the Chapter 4.xls filename.
 - 3.1 To update the Level III Water Supply Data Click the tab STable 4.1.1 Sht 1
 - Enter Name of Municipality or City under column A, starting from row 7.
 - Enter Name of Operating Body under column B, starting from row 7.
 - Enter Number of Urban Barangay served by Level III services under column D, starting from row 7.
 - Enter *Number of Rural Barangay served by Level III services* under column E, starting from row 7.
 - Enter Number of Household in Urban area served by Level III services under column G, starting from row 7.
 - Enter Number of Household in Rural area served by Level III services under column H, starting from row 7.
 - Enter Number of Population in Urban area served by Level III services under column J, starting from row 7.
 - Enter Number of Population in Rural area served by Level III services under column K, starting from row 7.

Click the tab STable 4.1.1 Sht 2

- Copy the first two columns in STable 4.1.1 Sht. 1, starting from 7 up to the last entry.
- Number of Public Faucet in Urban Area, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Public Faucet in Rural Area, move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Household in Urban Area, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Household in Rural Area, move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Number of Population in Urban Area, move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Population in Rural Area, move mouse pointer to column L. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.1 sheet 3

- Copy the first two columns in STable 4.1.1 Sht. 2, starting from 7 up to the last entry.
- Type of Water Source, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Water Source, move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Production Capacity (cu.m./day), move mouse pointer to column G. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Domestic Consumption, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Institutional Consumption, move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Commercial Consumption, move mouse pointer to column J. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Industrial Consumption, move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.1 sheet 4

- Copy the first two columns in STable 4.1.1 Sht. 3, starting from 7 up to the last entry.
- Number of Metered Connection (Domestic House Connections), move mouse pointer to column D. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Domestic House Connections), move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Consumption, cu.m/day (Domestic House Connections), move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Number of Metered Connection (Domestic Public Faucet), move mouse pointer to column G. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Domestic Public Faucet), move mouse
 pointer to column H. Starting from row 7, in reference to column B (Name of
 Operating Body), select the data you would like to update and type the new
 value.
- Consumption, cu.m/day (Domestic Public Faucet), move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Metered Connection (Institutional Consumers), move mouse pointer to column J. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Institutional Consumer), move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Consumption, cu.m/day (Institutional Consumer), move mouse pointer to column L. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Metered Connection (Commercial Consumers), move mouse pointer to column M. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Commercial Consumers), move mouse
 pointer to column N. Starting from row 7, in reference to column B (Name of
 Operating Body), select the data you would like to update and type the new
 value.
- Consumption, cu.m/day (Commercial Consumers), move mouse pointer to column O. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Metered Connection (Industrial Consumers), move mouse pointer to column P. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Unmetered Connection (Industrial Consumers), move mouse pointer to column Q. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Consumption, cu.m/day (Industrial Consumers), move mouse pointer to column R. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- 3.2 To update the Level II Water Supply Data Click the tab STable 4.1.2 Sht 1
 - Enter Name of Municipality or City under column A, starting from row 7.

- Enter Name of Operating Body under column B, starting from row 7.
- Enter Type of Water Source under column D, starting from row 7.
- Enter Number of Water Source under column E, starting from row 7.
- Enter Discharge of Water Source, cu. m/day, under column E, starting from row 7.
- Enter Length of Transmission Line (meter) under column G, starting from row 7.
- Enter Number of Reservoir under column H, starting from row 7.
- Enter Length of Distribution Line (meter) under column J, starting from row
 7.
- Enter Name of Public Faucets under column B, starting from row 7.

Click the tab STable 4.1.2 Sht 2

- Copy the first two columns in STable 4.1.2 Sht. 1, starting from 7 up to the last entry.
- Number of Barangay in Urban Area, move mouse pointer to column D. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Barangay in Rural Area, move mouse pointer to column E. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Household in Urban Area, move mouse pointer to column G. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Household in Rural Area, move mouse pointer to column II.
 Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Population in Urban Area, move mouse pointer to column J.
 Starting from row 6, in reference to column B (Name of Operating Body),
 select the data you would like to update and type the new value.
- Number of Population in Rural Area, move mouse pointer to column K. Starting from row 6, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.2 Sht 3

- Copy the first two columns in STable 4.1.2 Sht. 2, starting from 7 up to the last entry.
 - Delete the row with the municipal total.
- Number of Water Supply in Hours/Day, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Frequency of Dirty Water, move mouse pointer to column D. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Taste or Smell of Water, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Power Failure per Month, move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Pump Breakdown per Month, move mouse pointer to column G.
 Starting from row 7, in reference to column B (Name of Operating Body),
 select the data you would like to update and type the new value.
- Number of Pipe Burst per Month, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Others Water Supply Interruption per Month, move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Supply Water Pressure (Adequate), move mouse pointer to column J. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Supply Water Pressure (Inadequate), move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.2 Sht 4

- Copy the first two columns in STable 4.1.2 Sht. 3, starting from 7 up to the last entry.
- Number of Technical Staff, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Administrative Staff, move mouse pointer to column D. Starting
 from row 7, in reference to column B (Name of Operating Body), select the
 data you would like to update and type the new value.
- Number of Collector Staff, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Repair Work, LOcmove mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Number of Technical Staff, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.2 Sht 5

• Copy the first two columns in STable 4.1.2 Sht. 4, starting from 7 up to the last entry.

 Amount of Annual Expenditures, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Amount of Expenditures for Annual Wages, move mouse pointer to column
 D. Starting from row 7, in reference to column B (Name of Operating Body),
 select the data you would like to update and type the new value.
- Amount of Expenditures for Fuel and Chemicals, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Expenditures for Transport, move mouse pointer to column F. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Expenditures for Repair, move mouse pointer to column G. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Expenditures for Loan Repayment, move mouse pointer to column II. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Other Expenditures, move mouse pointer to column I. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Annual Consumer Payment, move mouse pointer to column J. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Cost per Pail, move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Cost per Cubic Meter, move mouse pointer to column L. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Cost per Household, move mouse pointer to column M. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Other Tariff, move mouse pointer to column N. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Average Collection Efficiency (%), move mouse pointer to column O. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

Click the tab STable 4.1.2 Sht 6

- Copy the first two columns in STable 4.1.2 Sht. 5, starting from 7 up to the last entry.
- Number of Annual Billing, move mouse pointer to column C. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.

- Amount of Billing for Public Faucet Consumers, move mouse pointer to column D. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Billing for House Connection Consumers, move mouse pointer to column E. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount from Expected Subsidies, move mouse pointer to column F. Starting
 from row 7, in reference to column B (Name of Operating Body), select the
 data you would like to update and type the new value.
- Amount from Others, move mouse pointer to column G. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Amount of Annual Income, move mouse pointer to column H. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Payment by Public Faucet Consumers, move mouse pointer to column I.
 Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Payment by House Connection, move mouse pointer to column J. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- Revenue from Subsidies, move mouse pointer to column K. Starting from row 7, in reference to column B (Name of Operating Body), select the data you would like to update and type the new value.
- 3.1 To update the Level I Facility Data, click the tab of Level I (P.5.1) sheet.

Public Facility:

- Deep Well: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (Name of Municipality)/column C (Area)/ column E (Operating Condition), select the data you would like to update and type the new value.
- Shallow Well: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Covered/Improved Dug Well: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Developed Spring: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Dug Well: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Undeveloped Spring: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rain Water Collector: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

É

Private Facility:

- Deep Well: move mouse pointer to column N. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Shallow Well: move mouse pointer to column O. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Covered/Improved Dug Well: move mouse pointer to column P. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Dug Well: move mouse pointer to column Q. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rain Collector: move mouse pointer to column R. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.5. Updating Environmental Sanitation Data base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the Sanitation.xls filename.
- 3.1 To update the Household Toilet Data, click the tab of *Household Toilet (P.6.1)* sheet.
- Number of Urban Households Using Water Sealed Flush Toilet: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Rural Households Using Water Sealed Flush Toilet: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Urban Households Using Water Sealed Pour Flush Toilet: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Rural Households Using Water Sealed Pour Flush Toilet: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Urban Households Using VIP Latrine Toilet: move mouse pointer to column
 G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Number of Rural Households Using VIP Latrine Toilet: move mouse pointer to column
 H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Urban Households Using Unsanitary Toilet: move mouse pointer to column
 K. Starting at the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
- Number of Rural Households Using Unsanitary Toilet: move mouse pointer to column
 L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Urban Households Without Toilet: move mouse pointer to column N.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Rural Households Without Toilet: move mouse pointer to column O. Starting
 at the row below the column description, in reference to column B (name of municipality)
 select the data you would like to update and type the new value.

3.2 To Update the School Toilet click the tab of School & Student (P.6.2) sheet

)

- Number of Sanitary Toilets in Public School: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Private School: move mouse pointer to column D.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Public School: move mouse pointer to column F.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Private School: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of School Toilets (P.6.3) sheet.

- Number of Public School: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Private School: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Student in Public School: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Student in Private School: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.2 To Update the Public Toilet
 For Public Market
 click the tab of *Public Toilets (P.6.4.1)* sheet

- Number of Public Markets: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Public Markets Male: move mouse pointer to column D.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Public Markets Female: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Public Markets Male: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Public Markets Female: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

For Jeepney/Bus Terminal Data click the tab of *Public Toilet (P.6.4.2)*

- Number of Jeepney/Bus Terminals: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Jeepney/Bus Terminal-Male: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Jeepney/Bus Terminal-Female: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Jeepney/Bus Terminal-Male: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Jeepney/Bus Terminal-Female: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

For Parks/Playground Data click the tab of *Public Toilet (P.6.4.3)*

- Number of Parks/Playground: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Parks/Playground-Male: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Parks/Playground-Female: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

, en de le specific deptrophy for a key or only

- Number of Unsanitary Toilets in Parks/Playground-Male: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Parks/Playground-Female: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of Drainage Facility (P.6.5) sheet.

- Length of Drainage Main: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Open Channel (with concrete and masonry): move mouse pointer to column
 D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Open Ditches And Unlined Laterals: move mouse pointer to column E.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Reinforced Concrete Circular Pipes: move mouse pointer to column F.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Street Gutters: move mouse pointer to column G. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data you
 would like to update and type the new value.
- Length of Outfalls To Rivers From Drainage Mains: move mouse pointer to column H.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of Solid Waste (P.6.6) sheet.

- Number of Open Dump Trucks: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Closed Type Trucks: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households Served By Open Dump Site: move mouse pointer to column F.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households Served By Sanitary Landfill: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households by Manner of Disposal (Land or Water): move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households by Manner of Disposal (Burying): move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

• Number of Households by Manner of Disposal (Composting): move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.6. Updating Investment Data Base

- 1. Click the <u>File</u> menu, select <u>Open</u>. Short-cut: Click the <u>Open</u> button.
- 2. From the Open Dialog Box. Select the invest.xls filename.
- 3.1 To update the Past Investment Data, click the tab of (P) Past Invest sheet.
 - Shallow Well: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Deep Well: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Spring Development: move mouse pointer to column E. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Well Rehabilitation: move mouse pointer to column F. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Rain Collector: move mouse pointer to column G. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Level II System: move mouse pointer to column H. Starting at the row below the
 column description, in reference to column A (name of funding agency) select the data
 you would like to update and type the new value.
 - Level III System: move mouse pointer to column I. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Sewer System: move mouse pointer to column J. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Private Latrines: move mouse pointer to column K. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - School Toilets: move mouse pointer to column L. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Public Toilets: move mouse pointer to column M. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
- 3.2 To update the Planned Future Investment Data click the tab of (P) Future Invest sheet.

- Project Name: move mouse pointer to column A. Starting at the row below the column description, type the project identification.
- Type of Project: move mouse pointer to column B. Starting at the row below the column description, in reference to column A (name of project) type the new value.

)

- Phase of Project: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Project Location: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Implementing Agency: move mouse pointer to column E. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Start Date of Project: move mouse pointer to column F. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Completion Date of the Project: move mouse pointer to column G. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Accomplishment Status (%): move mouse pointer to column H. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Number of Household Covered by the Project: move mouse pointer to column 1. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Finance Agency: move mouse pointer to column J. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level I Facility (Thousand of pesos): move mouse pointer to column K. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level II System (Thousand of pesos): move mouse pointer to column L. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level III System (Thousand of pesos): move mouse pointer to column M. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Sewer System (Thousand of pesos): move mouse pointer to column N. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Private Latrine (Thousand of pesos): move mouse pointer to column O. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost School Toilets (Thousand of pesos): move mouse pointer to column P. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Public Toilets (Thousand of pesos): move mouse pointer to column Q. Starting at the row below the column description, in reference to column A (name of project) type the new value.

Section 12 Section 54 Section 12 Section 12

8.7. Updating Key Parameter Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the Keyparameter.xls filename.
- 3. To update the **Key Parameter Data**, click the tab of **STable 2.6.2** sheet.

Water Supply:

- Number of Household to be Served by Level I Facility: move mouse pointer to column H-Row 5. Type the new value.
- Water Consumption Rate for Level III System: move mouse pointer to column II-Row 6. Type the new value,

Sanitation:

- Standard Number of Student to be Served by a Unit of Sanitary Toilet: move mouse pointer to column H-Row 9. Type the new value.
- Standard Number of Toilets for Public Facility: move mouse pointer to column II-Row 10. Type the new value.

Medium-term Plan;

- Percentage of Population Covered by Urban Water Supply: move mouse pointer to column H-Row 12. Type the new value.
- Percentage of Population Covered by Rural Water Supply: move mouse pointer to column H-Row 13. Type the new value.
- Percentage of Population Covered by Sanitary Toilet in Urban Area: move mouse pointer to column II-Row 16. Type the new value.
- Percentage of Urban Household Covered by Flush Toilet: move mouse pointer to column H-Row 17. Type the new value.
- Percentage of Urban Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 18. Type the new value.
- Percentage of Urban Household Covered by VIP Latrine: move mouse pointer to column II-Row 19. Type the new value.
- Percentage of Population Covered by Sanitary Toilet in Rural Area: move mouse pointer to column H-Row 20. Type the new value.
- Percentage of Rural Household Covered by Flush Toilet: move mouse pointer to column II-Row 21. Type the new value.
- Percentage of Rural Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 22. Type the new value.
- Percentage of Rural Household Covered by VIP Latrine: move mouse pointer to column H-Row 23. Type the new value.
- Percentage of Public Student Covered by School Toilet: move mouse pointer to column II-Row 24. Type the new value.
- Percentage of Public Utility Covered by Public Toilet: move mouse pointer to column H-Row 25. Type the new value.
- Percentage of Population Covered by Solid Waste Collection: move mouse pointer to column H-Row 26. Type the new value.

Long-term Plan:

)

- Percentage of Population Covered by Urban Water Supply: move mouse pointer to column H-Row 28. Type the new value.
- Percentage of Population Covered by Rural Water Supply: move mouse pointer to column H-Row 29. Type the new value.
- Percentage of Population Covered by Sanitary Toilet in Urban Area: move mouse pointer to column H-Row 32. Type the new value.
- Percentage of Urban Household Covered by Flush Toilet: move mouse pointer to column H-Row 33. Type the new value.
- Percentage of Urban Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 34. Type the new value.
- Percentage of Urban Household Covered by VIP Latrine: move mouse pointer to column H-Row 35. Type the new value.
- Percentage of Population Covered by Sanitary Toilet in Urban Area: move mouse pointer to column H-Row 36. Type the new value.
- Percentage of Rural Household Covered by Flush Tollet: move mouse pointer to column H-Row 37. Type the new value.
- Percentage of Rural Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 38. Type the new value.
- Percentage of Rural Household Covered by VIP Latrine: move mouse pointer to column II-Row 39. Type the new value.
- Percentage of Public Student Covered by School Toilet: move mouse pointer to column H-Row 40. Type the new value.
- Percentage of Public Utility Covered by Public Toilet: move mouse pointer to column H-Row 41. Type the new value.
- Percentage of Population Covered by Urban Sewerage: move mouse pointer to column H-Row 42. Type the new value.

Rehabilitation:

• Percentage of Level I Wells for Rehabilitation: move mouse pointer to column H-Row 43. Type the new value.

Sector Management Cost:

- Percentage of Feasibility and Detail Design: move mouse pointer to column II-Row 45. Type the new value.
- Percentage of Construction Supervision: move mouse pointer to column H-Row 46. Type the new value.

Community Development and Training Cost:

- Percentage for Level III System: move mouse pointer to column H-Row 48. Type the new value.
- Percentage for Level I Facility and Level II System: move mouse pointer to column H-Row 49. Type the new value.

and Albert Community of the Community of

Recurrent Cost:

- Operating Cost for Level III System: move mouse pointer to column H-Row 50. Type the new value.
- Cost of Spare Parts/Equipment for Level III System: move mouse pointer to column H-Row 51. Type the new value.
- Cost of Spare Parts/Equipment for Level II System: move mouse pointer to column H-Row 52. Type the new value.
- Cost of Spare Parts/Equipment for Level I Facility: move mouse pointer to column H-Row 53. Type the new value.
- Public School Toilet Maintenance Cost: move mouse pointer to column H-Row 54. Type the new value.
- Public Utility Toilet Maintenance Cost: move mouse pointer to column H-Row 55.
 Type the new value.

Allocation Factors/Percentages of IRA:

- Percentage Share from Provincial IRA: move mouse pointer to column H-Row 57. Type the new value.
- Percentage Share from Municipal/Barangay IRA: move mouse pointer to column H-Row 58. Type the new value.

Funding Levels/Percentages for Different Financing Scenarios:

- . Ist Scenario: move mouse pointer to column H-Row 60. Type the new value.
- 2nd Scenario: move mouse pointer to column H-Row 61. Type the new value.
- 3rd Scenario: move mouse pointer to column II-Row 62. Type the new value.
- 4th Scenario: move mouse pointer to column H-Row 63. Type the new value.
- 5th Scenario: move mouse pointer to column H-Row 64. Type the new value.

click the tab of Well Source Composition sheet:

- Percentage Proportion of Water Source: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of municipality), column B (type of area), column C (type of source) select the data you would like to update and type the new value.
- Range Depth of Well: move mouse pointer to column E. Starting at the row below the column description, in reference to column A (name of municipality), column B (type of area), column C (type of source) select the data you would like to update and type the new value.
- Average Specific Capacity: move mouse pointer to column F. Starting at the row below the column description, in reference to column Λ (name of municipality), column B (type of area), column C (type of source) select the data you would like to update and type the new value.

click the tab of Level I Safe and Unsafe sheet.

• Unsafe Percentage: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of municipality) select the data you would like to update and type the new value.

click the tab of *Unit Cost* sheet.

8

- Unit Construction Cost for New Level III System for 5,000 population: move mouse pointer to column B-Row 7. Type the new value.
- Unit Construction Cost for New Level III System for 10,000 population: move mouse pointer to column B-Row 8. Type the new value.
- Unit Construction Cost for New Level III System for 15,000 population: move mouse pointer to column B-Row 9. Type the new value.
- Unit Construction Cost for Level III System Expansion for 5,000 population: move mouse pointer to column B-Row 11. Type the new value.
- Unit Construction Cost for Level III System Expansion for 10,000 population: move mouse pointer to column B-Row 12. Type the new value.
- Unit Construction Cost for Level III System Expansion for 15,000 population: move mouse pointer to column B-Row 13. Type the new value.
- Unit Construction Cost for Level II System: move mouse pointer to column B-Row 14. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Eell 40 meter depth): move mouse pointer to column B-Row 16. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Well 80 meter depth): move mouse pointer to column B-Row 17. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Well 120 meter depth): move mouse pointer to column B-Row 18. Type the new value.
- Unit Construction Cost for Level I Facility (Shallow Well): move mouse pointer to column B-Row 19. Type the new value.
- Unit Construction Cost for Level I Facility (Shallow Well): move mouse pointer to column B-Row 20. Type the new value.
- Unit Construction Cost for Rehabilitation of Level I Facility: move mouse pointer to column B-Row 21. Type the new value.
- Cost for Disinfection of Level I Wells: move mouse pointer to column B-Row 22. Type the new value.
- Unit Construction Cost for Flush Toilet: move mouse pointer to column B-Row 24. Type the new value.
- Unit Construction Cost for Pour Flush Toilet: move mouse pointer to column B-Row 25. Type the new value.
- Unit Construction Cost for VIP Latrine Toilet: move mouse pointer to column B-Row 26. Type the new value.
- Unit Construction Cost for School Toilet: move mouse pointer to column B-Row 27. Type the new value.
- Unit Construction Cost for Public Toilet: move mouse pointer to column B-Row 28. Type the new value.
- Unit Construction Cost for Urban Sewerage: move mouse pointer to column B-Row 29. Type the new value.

click the tab of Annual Investment sheet.

Urban Water Supply (Level III System):

- Feasibility Study and Detail Design: move mouse pointer to Row 5. Starting at Column E (start year of medium-term plan) up to Column I (end of year of medium-term plan) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 6. Starting at Column E (start year of medium-term plan) up to Column I (end of year of medium-term plan) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 7. Starting at Column E (start year of medium-term plan) up to Column I (end of year of medium-term plan) select the data you would like to update and type the new value.

Rural Water Supply (Level I Facility):

- Detail Design: move mouse pointer to Row 9. Starting at Column E (start year of medium-term plan)up to Column J (end year of medium-term plan) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 10. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 11. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.

Rural Water Supply (Level II System):

- Detail Design: move mouse pointer to Row 13. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 14. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 15. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.

Sanitation:

- Urban Household Toilet: move mouse pointer to Row 16. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Rural Household Toilet: move mouse pointer to Row 17. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Public School Toilet: move mouse pointer to Row 18. Starting at Column E (start year of
 medium-term plan) up to Column I (end year of medium-term plan) select the data you
 would like to update and type the new value.
- Public Toilet: move mouse pointer to Row 19. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.

- Disinfection of Level I Wells: move mouse pointer to Row 20. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Detail Design: move mouse pointer to Row 21. Starting at Column E (start year of medium-term plan) up to Column I (end year of medium-term plan) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Rów 22. Starting at Column E
 (start year of medium-term plan) up to Column I (end year of medium-term plan) select
 the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 23. Starting at Column F (start year of medium-term plan) up to Column J (end year of medium-term plan) select the data you would like to update and type the new value.

click the tab of Scoring Factor sheet.

9

Scoring Factor for Municipal Investment Ranking for Urban Water Supply:

- Minimum Percentage of Underserved and Unserved Population in Base Year: move
 mouse pointer to column B, in reference to column A (score) select the data you would
 like to update and type the new value.
- Maximum Percentage of Underserved and Unserved Population in Base Year: move
 mouse pointer to column D, in reference to column A (score) select the data you would
 like to update and type the new value.
- Weight Allocation Score for Underserved and Unserved Population in Base Year: move mouse pointer to column B-Row 9. Type the new value.
- Minimum Percentage of Underserved and Unserved Population in Phase I: move mouse pointer to column E, in reference to column A (score) select the data you would like to update and type the new value.
- Maximum Percentage of Underserved and Unserved Population in Phase I: move mouse pointer to column G, in reference to column A (score) select the data you would like to update and type the new value.
- Weight allocation Score for Underserved and Unserved Population in Phase I: move mouse pointer to column E-Row 9. Type the new value.
- Minimum Percentage of Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column H, in reference to column A (score) select the data you would like to update and type the new value.
- Maximum Percentage of Of Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column J, in reference to column A (score) select the data you would like to update and type the new value.
- Weight Allocation Score for Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column H-Row 9. Type the new value.

Scoring Factor for Municipal Comprehensive Investment Ranking:

• Minimum Percentage of Rural Water Supply: move mouse pointer to column E, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.

- Maximum Percentage of Rural Water Supply: move mouse pointer to column G, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Rural Water Supply: move mouse pointer to column E-Row 20. Type the new value.
- Minimum Percentage of Urban Sanitation: move mouse pointer to column II, in reference
 to column A (score) at starting at row 15, select the data you would like to update and
 type the new value.
- Maximum Percentage of Urban Sanitation: move mouse pointer to column J, in reference
 to column A (score) at starting at row 15, select the data you would like to update and
 type the new value.
- Weight Allocation Score for Urban Sanitation: move mouse pointer to column H-Row 20. Type the new value.
- Minimum Percentage of Rural Sanitation: move mouse pointer to column K, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Maximum Percentage of Rural Sanitation: move mouse pointer to column M, in reference
 to column A (score) at starting at row 15, select the data you would like to update and
 type the new value.
- Weight Allocation Score for Rural Sanitation: move mouse pointer to column K-Row 20.
 Type the new value.

9. Standard Report Format

The following page describes the standard report format. Please refer to MS-Word Basic Operation in Section 5 for procedure in setting the MS-Word environment.

Specification for Standard Report Format

