Anexo K Tabla K.2.3. Costo del Proyecto en la Etapa 1 del Esquema de El Espino

No. of Beneficiaries: 43

Irrigable Area: 75.25 ha

Unit: US$1000

Work Item			Local Currency	Foreign Currency	Total	
(1)	Preparatory works		35.2	84.2	119.4	(10) x 5%
(2)	Well Facilities		50.2	110.0	160.2	
(3)	Irrigation Network System		42.6	132.5	175.1	
(4)	On-farm System		1.0	106.9	107.9	
(5)	Building for Farmers Association		25.9	0	25.9	
(6)	Access road		300.7	647.5	948.2	
(7)	Farm road		254.1	623.3	877.4	
(8)	Processing Plant	0	0	0	0	
(9)	Indirect Cost		27.8	63.6	91.4	
(10)	Construction Cost		702.3	1683.8	2386.1	(2) to (9)
(11)	*Direct Construction Cost*		*737.5*	*1768*	*2505.5*	(1) + (10)
1)	Land Acquisition		0.10	0	0.10	
2)	Administration cost	15%	110.7	265.2	375.9	(11) x 15%
3)	Engineering service	9%	66.4	159.2	225.6	(11) x 9%
4)	Physical Contingency	10%	91.5	219.3	310.8	(11) + 1) to 3) x 10%
	Project Cost		**1006.2**	**2411.7**	**3417.9**	**(11) + 1) to 4)**
	As per ha				*45.4*	Project Cost/ha
	As per Beneficiaries				*79.5*	Project Cost/Beneficiaries

Anexo K Tabla K.2.4. Costo del Proyecto en la Etapa 2 del Esquema de El Espino

No. of Beneficiaries: 57

Irrigable Area: 248.40 ha

Unit: US$1000

Work Item			Local Currency	Foreign Currency	Total	
(1)	Preparatory works		21.7	70.7	92.4	(8) x 5%
(2)	Well Facilities		163.2	357.5	520.7	
(3)	Irrigation Network System		221.6	689.0	910.6	
(4)	On-farm System		2.5	314.8	317.3	
(5)	Building for Farmers Association		25.9	0.0	25.9	
(6)	Processing Plant	0	0.0	0.0	0.0	
(7)	Indirect Cost		19.3	52.4	71.7	
(8)	Construction Cost		432.5	1,413.7	1,846.2	(2) to (7)
(9)	*Direct Construction Cost*		*454.2*	*1,484.4*	*1,938.6*	(1) + (8)
1)	Land Acquisition		0.1	0.0	0.1	
2)	Administration cost	15%	68.2	222.7	290.9	(9) x 15%
3)	Engineering service	7%	31.8	104.0	135.8	(9) x 7%
4)	Physical Contingency	10%	55.5	181.2	236.7	[(9) + 1) to 3)] x 10%
	Project Cost		**609.8**	**1,992.3**	**2,602.1**	**(9) + 1) to 4)**
	As per ha				*10.5*	Project Cost/ha
	As per Beneficiaries				*45.7*	Project Cost/Beneficiaries