

Anexo K Tabla K.2.1. Costo del Proyecto en la Etapa 1 del Esquema de El Espino

No. of Beneficiaries: 43

Irrigable Area: 75.25 ha

Unit: US\$1000

Work Item		Local Currency	Foreign Currency	Total	
(1) Preparatory works		58.6	92	150.6	(10) x 5%
(2) Well Facilities		50.2	110.0	160.2	
(3) Irrigation Network System		42.6	132.5	175.1	
(4) On-farm System		1.0	106.9	107.9	
(5) Building for Farmers Association		25.9	0	25.9	
(6) Access road		300.7	647.5	948.2	
(7) Farm road		254.1	623.3	877.4	
(8) Processing Plant	1	469.4	155	624.4	
(9) Indirect Cost		27.8	63.6	91.4	
(10) Construction Cost		1171.7	1838.8	3010.5	(2) to (9)
(11) <i>Direct Construction Cost</i>		<i>1230.3</i>	<i>1930.8</i>	<i>3161.1</i>	(1) + (10)
1) Land Acquisition		0.10	0	0.10	
2) Administration cost	15%	184.6	289.7	474.3	(11) x 15%
3) Engineering service	9%	110.8	173.8	284.6	(11) x 9%
4) Physical Contingency	10%	152.6	239.5	392.1	(11) + 1) to 3) x 10%
Project Cost		1678.4	2633.8	4312.2	(11) + 1) to 4)
As per ha				57.3	Project Cost/ha
As per Beneficiaries				100.3	Project Cost/Beneficiaries

Anexo K Tabla K.2.2. Costo del Proyecto en la Etapa 2 del Esquema de El Espino

No. of Beneficiaries: 57

Irrigable Area: 248.40 ha

Unit: US\$1000

Work Item		Local Currency	Foreign Currency	Total	
(1) Preparatory works		48.4	81.6	130.0	(8) x 5%
(2) Well Facilities		163.2	357.5	520.7	
(3) Irrigation Network System		221.6	689.0	910.6	
(4) On-farm System		2.5	314.8	317.3	
(5) Building for Farmers Association		25.9	0.0	25.9	
(6) Processing Plant	1	534.1	217.0	751.1	
(7) Indirect Cost		19.3	52.4	71.7	
(8) Construction Cost		966.6	1,630.7	2,597.3	(2) to (7)
(9) <i>Direct Construction Cost</i>		<i>1,015.0</i>	<i>1,712.3</i>	<i>2,727.3</i>	(1) + (8)
1) Land Acquisition		0.1	0.0	0.1	
2) Administration cost	15%	152.3	256.9	409.2	(9) x 15%
3) Engineering service	7%	71.1	119.9	191.0	(9) x 7%
4) Physical Contingency	10%	123.9	209.0	332.9	[(9) + 1) to 3)] x 10%
Project Cost		1,362.4	2,298.1	3,660.5	(9) + 1) to 4)
As per ha				14.7	Project Cost/ha
As per Beneficiaries				64.2	Project Cost/Beneficiaries