Anexo K Tabla K.1.3. Costo del Proyecto en Caso 3 del Esquema de Telica

No. of Beneficiaries: 275

Irrigable Area: 1160.70 ha — Unit: US$1000

Work Item			Local Currency	Foreign Currency	Total	
(1)	Preparatory works		78.2	174.4	252.6	(9) x 10%
(2)	Intakeworks		172.1	648.2	820.3	
(3)	Irrigation Network System		531.5	786.2	1,317.7	
(4)	Processing Plant	0	0.0	0.0	0.0	
(5)	Access Road		7.0	69.3	76.3	
(6)	Farm road		2.0	77.9	79.9	
(7)	Building for Farmers Association		25.9	0.0	25.9	
(8)	Indirect Cost		43.1	162.1	205.2	
(9)	Construction Cost		781.6	1,743.7	2,525.3	(2) to (8)
(10)	*Direct Construction Cost*		*859.8*	*1,918.1*	*2,777.9*	(1) + (9)
1)	Land Acquisition		21.2	0.0	21.2	
2)	Administration cost	25%	215.0	479.6	694.6	(10) x 25%
3)	Engineering service	7%	60.2	134.3	194.5	(10) x 7%
4)	Physical Contingency	10%	115.7	253.2	368.9	[(10) + 1) to 3)] x 10%
	Project Cost		**1,271.9**	**2,785.2**	**4,057.1**	**(10) + 1) to 4)**
	As per ha				*3.5*	Project Cost/ha
	As per Beneficiaries				*14.8*	Project Cost/Beneficiaries

Anexo K Tabla K.1.4. Costo del Proyecto en Caso 4 del Esquema de Telica

No. of Beneficiaries: 275

Irrigable Area: 798.30 ha — Unit: US$1000

Work Item			Local Currency	Foreign Currency	Total	
(1)	Preparatory works		64.7	161.1	225.8	(9) x 10%
(2)	Intakeworks		172.1	648.2	820.3	
(3)	Irrigation Network System		396.7	653.0	1,049.7	
(4)	Processing Plant	0	0.0	0.0	0.0	
(5)	Access Road		7.0	69.3	76.3	
(6)	Farm road		2.0	77.9	79.9	
(7)	Building for Farmers Association		25.9	0.0	25.9	
(8)	Indirect Cost		43.1	162.1	205.2	
(9)	Construction Cost		646.8	1,610.5	2,257.3	(2) to (8)
(10)	*Direct Construction Cost*		*711.5*	*1,771.6*	*2,483.1*	(1) + (9)
1)	Land Acquisition		19.6	0.0	19.6	
2)	Administration cost	25%	177.9	442.9	620.8	(10) x 25%
3)	Engineering service	7%	49.9	124.1	174.0	(10) x 7%
4)	Physical Contingency	10%	95.9	233.9	329.8	[(10) + 1) to 3)] x 10%
	Project Cost		**1,054.8**	**2,572.5**	**3,627.3**	**(10) + 1) to 4)**
	As per ha				*4.5*	Project Cost/ha
	As per Beneficiaries				*13.2*	Project Cost/Beneficiaries