Monto del Proyecto en los Casos 3 y 4 unidad: US$1,000

Items de Costo	Caso 3 Area de riego: 75.25 ha No. de agricultores beneficiarios: 43			Caso 4 Area de riego: 248.4 ha No. de agricultores beneficiarios: 57		
	Monedas extranjeras	Moneda nacional	Total	Monedas extranjeras	Moneda nacional	Total
Obras de construcción	**737.5**	**1,768.0**	2,505.5	454.2	1,484.4	1,938.6
Infraestructura de Riego	*(182.7)*	*(497.2)*	*(679.9)*	*(454.2)*	*(1,484.4)*	*(1,938.6)*
Instalaciones Agroindustriales	*(-)*	*(-)*	*(-)*	*(-)*	*(-)*	*(-)*
Mejoramiento del Sistema Vial	*(554.8)*	*(1,270.8)*	*(1,825.6)*	*(-)*	*(-)*	*(-)*
Expropiación de terrenos	0.1	0.0	0.1	0.1	0.0	0.1
Administración general	110.7	265.2	375.9	68.2	222.7	290.9
Administración técnica	66.4	159.2	225.6	31.8	104.0	135.8
Reserva	91.5	219.3	310.8	55.5	181.2	236.7
Monto del proyecto	1,006.2 (29.4%)	2,411.7 (70.6	3,417.9 (100%)	609.8 (23.4%)	1,992.3 (76.6%)	2,602.1 (100.0%)
Costo del proyecto por ha.	45.4			10.5		
Costo del proyecto por agricultor	79.5			45.7		

Detalle de los costos del proyecto por los casos se muestran en la tabla M1.2 a 2.

Anexo K Tabla K 1.1. Costo del Proyecto en Caso 1 del Esquema de Telica

No. of Beneficiaries: 275

Irrigable Area: 1160.70 ha

Unit: US$1000

Work Item			Local Currency	Foreign Currency	Total	
(1)	Preparatory works		149.4	224.7	374.1	(9) x 10%
(2)	Intakeworks		172.1	648.2	820.3	
(3)	Irrigation Network System		531.5	786.2	1,317.7	
(4)	Processing Plant	1	712.2	503.0	1,215.2	
(5)	Access Road		7.0	69.3	76.3	
(6)	Farm road		2.0	77.9	79.9	
(7)	Building for Farmers Association		25.9	0.0	25.9	
(8)	Indirect Cost		43.1	162.1	205.2	
(9)	Construction Cost		1,493.8	2,246.7	3,740.5	(2) to (8)
(10)	*Direct Construction Cost*		*1,643.2*	*2,471.4*	*4,114.6*	(1) + (9)
1)	Land Acquisition		21.2	0.0	21.2	
2)	Administration cost	25%	410.8	617.9	1,028.7	(10) x 25%
3)	Engineering service	7%	115.1	173.0	288.1	(10) x 7%
4)	Physical Contingency	10%	219.1	326.3	545.4	[(10) + 1) to 3)] x 10%
	Project Cost		**2,409.4**	**3,588.6**	**5,998.0**	**(10) + 1) to 4)**
	As per ha				*5.2*	Project Cost/ha
	As per Beneficiaries				*21.8*	Project Cost/Beneficiaries

Anexo K Tabla K.1.2. Costo del Proyecto en Caso 2 del Esquema de Telica

No. of Beneficiaries: 275

Irrigable Area: 798.30 ha

Unit: US$1000

Work Item			Local Currency	Foreign Currency	Total	
(1)	Preparatory works		121.4	211.4	332.8	(9) x 10%
(2)	Intakeworks		172.1	648.2	820.3	
(3)	Irrigation Network System		396.7	653.0	1,049.7	
(4)	Processing Plant	1	566.5	503.0	1,069.5	
(5)	Access Road		7.0	69.3	76.3	
(6)	Farm road		2.0	77.9	79.9	
(7)	Building for Farmers Association		25.9	0.0	25.9	
(8)	Indirect Cost		43.1	162.1	205.2	
(9)	Construction Cost		1,213.3	2,113.5	3,326.8	(2) to (8)
(10)	*Direct Construction Cost*		*1,334.7*	*2,324.9*	*3,659.6*	(1) + (9)
1)	Land Acquisition		19.6	0.0	19.6	
2)	Administration cost	25%	333.7	581.3	915.0	(10) x 25%
3)	Engineering service	7%	93.5	162.8	256.3	(10) x 7%
4)	Physical Contingency	10%	178.2	306.9	485.1	[(10) + 1) to 3)] x 10%
	Project Cost		**1,959.7**	**3,375.9**	**5,335.6**	**(10) + 1) to 4)**
	As per ha				*6.7*	Project Cost/ha
	As per Beneficiaries				*19.4*	Project Cost/Beneficiaries