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資料1 S/W及びM/M



SCOPE OF WORK FOR THE STUDY

ON

MASTER PLAN FOR DEVELOPMENT OF RAILWAYS

IN

UKRAINE

AGREED UPON BETWEEN

THE STATE ADMINISTRATION OF RAILWAY TRANSPORT OF UKRAINE

AND

JAPAN INTERNATIONAL COOPERATION AGENCY KIEV, UKRAINE

April 20th, 2000

Mr. Yu.PHEDYUSHYN

First Deputy General,

The State Administration of Railway Transport of Ukraine (UkrZaliznytsya)

Mr. H. YAMASHITA

Leader,

Preparatory Study Team,

Japan International Cooperation Agency (JICA)

Witnessed by

Mr. A. DEMIDENISC

Deputy Head of the Ministry,

Ministry of Transport of Ukraine

(MOT)

Mr. V. IGNASCHENKO

Head of Directorate for International Development and European Integration,

Ministry of Economy of Ukraine

(MOE)

I. INTRODUCTION

In response to the request of the Government of Ukraine (hereinafter referred to as "GOU"), the Government of Japan (hereinafter referred to as "GOJ") has decided to conduct the study on the Master Plan for Development of Railways in Ukraine (hereinafter referred to as "the Study"), in accordance with the relevant laws and regulations in force in Japan.

Accordingly, the Japan International Cooperation Agency (hereinafter referred to as "JICA"), the official agency responsible for the implementation of the technical cooperation programs of GOJ, will undertake the Study in close cooperation with the authorities concerned of Ukraine.

The present document sets forth the scope of work with regard to the Study.

II. OBJECTIVES OF THE STUDY

The objectives of the Study are;

- 1. to formulate a long term Master Plan for rehabilitation, modernization and expansion of Ukraine Railways with the target year of 2020, short and intermediate plan should be prepare with due consideration on priority of improvement items for the target year of 2005, 2010.
- 2. to carry out the feasibility study on urgent projects selected from the short term master plan.
- 3. to pursue technology transfer to the counterparts.

III. SCOPE OF THE STUDY

In order to achieve the objectives mentioned above, the Study shall cover the following items, and the Study consists of the 1st and 2^{nt} phases;

- 1. Phase 1: Master plan on long term rehabilitation, modernization and expansion for Ukraine Railways
 - (1) Evaluation of the present conditions
 - 1) collection and analysis of relevant report, data and information
 - 2) survey of socioeconomic condition in connection with the study area
 - 3) survey of transport situation in the country
 - 4) examination of the present conditions of Ukraine Railways

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- (2) Formulate a master plan
 - 1) projection of socioeconomic framework
 - 2) forecast of transportation demand for the period up to the year of 2020
 - 3) estimation of railway traffic volume by passenger and freight
 - 4) preparation of transport plan, facility and equipment plan
 - 5) preparation of implementation plan on priority basis
 - 6) economic and financial analysis of master plan
 - 7) Initial Environmental Examination along the railway transport route
 - 8) management analysis and recommendation on management improvement
 - 9) selection of urgent projects for feasibility study
- 2. Phase 2: Feasibility study on urgent projects selected from the short term Master Plan

Based on the rehabilitation, modernization and expansion Master Plan formulated in Phase 1, carry out a feasibility study on the urgent projects selected from the short-term urgent projects

- 1) supplemental investigations and survey necessary for the feasibility study
- 2) conduct a total demand forecast for all traffic modes in the feasibility study area and then the model split between railways other modes of transport with due consideration on future service level of each transport mode
- 3) prepare transport plan, facility and equipment plan
- 4) prepare cost estimates and implementation plan
- 5) prepare operation and maintenance plan
- 6) management analysis and improvement plan
- 7) conduct economic and financial analysis
- 8) Environmental Impact Assessment
- 9) overall evaluation and recommendation

IV. STUDY SCHEDULE

The Study shall be carried out in accordance with the attached tentative study schedule as shown in appendix.

V. REPORTS

JICA shall prepare and submit the following reports in English to GOU.

1. Inception Report

Thirty (30) copies

At the commencement of the Study.

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2. Progress Report

Thirty (30) copies

Within four (4) months after the commencement of the Study.

3.Interim Report

Thirty (30) copies

Within nine (9) months after the commencement of the Study.

4. Draft Final Report and its Executive Summary

Thirty (30) copies, same number of copies of executive summery in English and Russian.

Within fourteen (14) months after the commencement of the Study.

GOU will provide JICA with its comments within one (1) month after the receipt of the Draft Final Report.

5. Final Report

Fifty (50) copies, same number of copies of executive summery in English and Russian.

Within two (2) months after the receipt of the comments on the Draft Final Report.

VI. UNDERTAKINGS OF THE UKRAINIAN SIDE

- 1. To facilitate smooth conduct of the Study, the Ukrainian Side shall take necessary measures;
 - to secure the safety of the Japanese study team (hereinafter referred to as "the Team") in Ukraine,
 - (2) to permit the members of the Team to enter, leave and sojourn in Ukraine for the duration of their assignment therein, and exempt them from foreign registration requirements and consular fees,
 - (3) to provide necessary facilities to the Team for remittance as well as utilization of the funds introduced into Ukraine from Japan in connection with the implementation of the Study,
 - (4) to secure permission for entry into all areas concerned for the implementation the Study.
 - (5) to secure permission for the Team to take all data and documents including maps, photographs related to the Study out of Ukraine to Japan, and
 - (6) to provide the medical services as needed and its expenses will be chargeable on members of the Team.
- 2. The Ukrainian Side shall bear claims, if any arises, against the members of the Team resulting from, occurring in the course of, or otherwise connected with, the discharge of their duties in the implementation of the Study, except when such claims arise from

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gross negligence or willful misconduct on the part of the members of the Team.

- 3. The State Administration of Railway Transport Of Ukraine (hereinafter referred to as "UkrZaliznytsya") shall act as counterpart agency to the Team and also as coordinating body in relation with other governmental and non-governmental organizations concerned for the smooth implementation of the Study.
- 4.UkrZaliznytsya shall, at its own expense, provide the Team with the following, in cooperation with other organizations concerned;
 - (1) available data and information related to the Study, including maps,
 - (2) counterpart personnel,
 - (3) suitable office space with necessary equipment in Kiev, and
 - (4) credentials or identification cards to the members of the Team.

VII. UNDERTAKINGS OF THE JAPANESE SIDE

For the implementation of the Study, the Japanese Side shall take the following measures:

- 1. to dispatch, at its own expense, the Team to Ukraine, and
- 2. to pursue technology transfer to the Ukraine counterpart personnel in the course of the Study.

VII. OTHERS

JICA and UkrZaliznytsya shall consult with each other in respect of any matter that may arise from or in connection with the Study.

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Tentative Study Schedule

Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Work in Ukraine									i da								
Work in Japan																	
Report Presentation	∆ IC/R			Δ P/R					Δ IT/R					∆ DF/R			∆ F/R

[Legend]
IC/R : Inception Report

DF/R: Draft Final Report

P/R: Progress Report

F/R Final Report

IT/R: Interim Report

MINUTES OF MEETING

FOR

THE STUDY

ON

MASTER PLAN FOR DEVELOPMENT OF RAILWAYS

IN

UKRAINE

AGREED UPON BETWEEN

THE STATE ADMINISTRATION OF RAILWAY TRANSPORT OF UKRAINE

AND

JAPAN INTERNATIONAL COOPERATION AGENCY

KIEV, UKRAINE

April 20th, 2000

Mr. Yu. PHEDYUSHYN

First Deputy General,

The State Administration of Railway

Transport Agency of Ukraine

(UkrZaliznytsya)

Mr. H. YAMASHITA

Leader of Preparatory Study Team,

Japan International Cooperation

(JICA)

Witnessed by

Mr. A. DEMIDENKO

Deputy Head of the Ministry,

Ministry of Transport of Ukraine

(MOT)

Mr. V. IGNASCHENKO

Head of Directorate for International Development and European Integration

Ministry of Economy of Ukraine (MOE)

In response to the request of the Government of Ukraine, the Government of Japan dispatched the preparatory study team headed by Mr. Hiroyuki YAMASHITA (hereinafter referred to as "the pre-Study Team"), from April 10 to April 21, through the Japan International Cooperation Agency (hereinafter referred to as "JICA"), to discuss technical cooperation on the proposed THE STUDY ON MASTER PLAN FOR DEVELOPMENT OF RAILWAYS IN UKRAINE (hereinafter referred to as "the Study").

The pre-Study Team conducted field survey and had a series of discussions with authorities of The State Administration of Railway Transport of Ukraine (hereinafter referred to as "UkrZaliznytsya").

Meetings were held between officials of UkrZaliznytsya, the authorities concerned, and the pre-Study Team from April 11 to April 20, 2000. The list of participants to the meetings is shown in Annex 1.

The following summarizes the result of the major issues discussed and agreed between UkrZaliznytsya and the pre-Study Team during the meetings. This summary refers to the Scope of Work and aims to supplement and clarify the contents of the Scope of Work.

I. OBJECTIVES AND SCOPE OF THE STUDY

Ukraine side explained that UkrZaliznytsya could prepare the data for the Study before starting the Study. Both sides agreed that the Study Team carries out the Study referring the reports, which are offered by Ukraine side.

II. UNDERTAKINGS OF THE UKRAINIAN SIDE

Clause 1

Taxes and Charges

Ukraine side explained that it is difficult to exempt the members of the Team from taxes and other charges as mentioned in Sub-clauses (3) and (4) of the Draft of Scope of Work. However, Japan side explained that such an exemption is a standard requirement relative to any Development Study undertaking by Japan.

Both sides agreed not to include the above-indicated sub-clauses for now in the Scope of Work and expressed their intention to make a final decision on the subject

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after in due course of negotiations between respective authorities of both sides.

It is recognized that such exemption is an exceptional provision for the present document and shall not apply to any cooperation agreement beyond the present document.

Sub-clause (6)

Considering there is no private land in Ukraine, both sides agreed to change the draft.

Clause 4

Sub-clause (3)

Ukraine side explained that it is very difficult to provide suitable office space with necessary equipment, due to space condition in the main building of UkrZaliznytsya. Japan side answered that it would convey the UkrZaliznytsya's condition to the Government of Japan.

Both sides agreed that "equipment" at this sentence does not include Facsimile, Copy machine, Computer.

Sub-clause (4)

Ukraine side explained that it is difficult to issue credentials or identification cards to the members of the Team.

Both sides agreed that UkrZaliznytsya provides the member of the Team with the document that confirms that the owner of the document is staying in Ukraine for survey work on the project of UkrZaliznytsya.

Vehicles

Japan side requested UkrZaliznytsya to provide the study team, UkrZaliznytsya's expense, with vehicles. In response, UkrZaliznytsya mentioned that it is difficult to provide these vehicles because of budgetary constraints of UkrZaliznytsya.

Both sides agreed that the pre-Study Team would convey the above UkrZaliznytsya response to JICA Headquarter.

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List of Attendants

(Ukraine side)

The State Administration of Railway Transport of Ukraine

Mr. Yu. M. PHEDYUSHYN

First Deputy General

Mr. A. ZUBKO

Chief of Development & Investments

Department

Mr. J. KRANTS

Chief of Department of Development

Mr. Y. SENTSOV

Head of Division for Information Analysis

and Data Base

Ministry of Transport

Mr. A. F. DEMIDENKO

Deputy Head of the Ministry

Ms. L.G. YEVGRAFOVA

Manager of Department of Policy of

Investment

Ministry of Economy

Mr. V. IGNASCHENKO

Head of Directorate for International Development and European Integration

Ms. O. KUCHERENKO

Head of Department for Bilateral Economic

and Technical Cooperation

Mr. S. KHUDIYASH

Deputy Dead of the Department for Bilateral Economic and Technical

Cooperation

Ms. O. LYTVYNENKO

Senior Expert, Department for Bilateral Economic and Technical Cooperation

(Japanese side)

ЛСА Preparatory Study Team

Mr. Hiroyuki YAMASHITA

Team Leader

Mr. Jiro DAMBARA

Member

Mr. Koichi TANAHASHI

Member

Mr. Toyohito YUDA

Member

Mr. Kazuyuki SHIBAYAMA

Member

Ms. Atsuko KIKUTSUGI

Member

Mr. Daisuke MINAMINO

The Embassy of Japan. economic attaché

Mr. Isao KAWANISHI

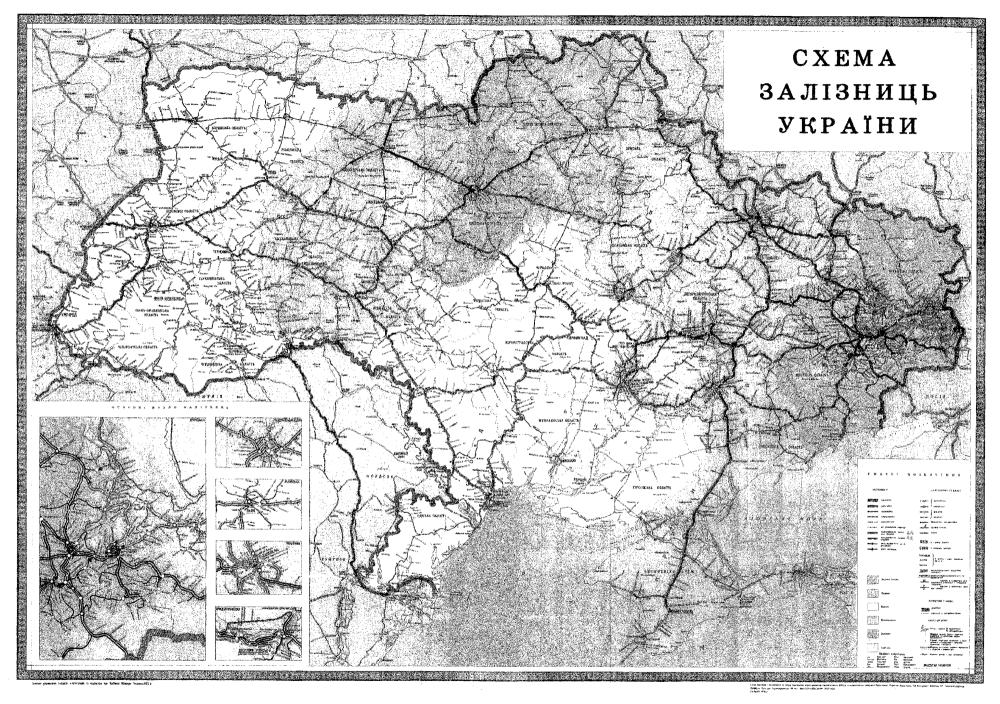
JICA, ODA Coordination Advisor

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資料2 ウクライナ国鉄道網図







道 鉄

三線

複線

単線

建設線

狭軌線

国外の鉄道線

電化区間、直流

電化区間、交流

輸送企業接続点

鉄道会社接続点

道駅

等 旅客駅

鉄

操車場

地区駅

貨物駅

国境乗換駅

連絡駅

路線駅

KNÏR ウクライナの首都

CYMN 州都

ТЕРЕБОВЛЯ

БАГЛІЙ

都市及び他の人口集結地点

Іванівка

JPBIB 鉄道管理局所在地

ЖМЕРИНКА 輸送企業所在地

52

連絡駅、終着駅、

22

接続駅間の距離、km

30

路線駅間の距離

境界線

国境

その他

(acter 河川及び運河 1)船舶航行可能

2)船舶航行不可能

Ĵ, 鉄道-水運連結点にある海港、河川港 及び埠頭

鉄道一海運、河川運の貨物積み替え駅

Варна 456 •••••• 鉄道フェリー連絡、距離、km

。Obyxib 地区中心地及び他の人口集結地点

縮尺 1:1500,000

サウス・ウエスト鉄道



サザン鉄道



オデッサ鉄道



プリドニエプロ鉄道



ドニエツク鉄道



リボフ鉄道

略

6.n. - 信号扱い所

Вантаж.- 貨物用

Півд. - 南の

Голов. - 主要 Зах. - 西の Пас. - 旅客の Пів. — 北の рзд. — 待避線 (駅) Сорт. — 操車場 Схід. — 東の

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資料3 Questionnaire の回答状況



QUESTIONNAIRE

FOR

THE TECHNICAL COOPERATION

FOR

THE MASTER PLAN STUDY

FOR

THE DEVELOPMENT

OF

RAILWAYS IN UKRAINE

JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)

MARCH 31,2000

This questionnaire is prepared by the Japanese Preparatory Study Team for the Master Plan Study on the Development of the Ukraine Railways. The Japanese preparatory study team expects the Ukraine counterpart to facilitate the provision of basic information and data for the study.

The Japanese Preparatory Study Team wishes to obtain updated information before their departure on Apr.20th 2000.

Please answer to all questions in English and attach available document/materials (preferably in English) requested in this questionnaire by the arrival of the Japanese Preparatory Study Team scheduled on th April 2000.

Answers to the questionnaire need not to be too much in detail but should be brief and precise.

Note: 1. Description column with "O" indicates data required by the Pre-study Team.

The Team would be grateful if it could be provided by April 20th 2000.

- 2. Please mark "Y" in the "availability" column for data litem which are available.
- 3. Please mark "N" in the "availability" column for data /item which are not available.
- 4. Please indicate in the column, "Data available by Apr.20 '00", for those Document/Materials that will be "Ready for Handover" to the Japanese Pre-Study Team who will depart KIEV on April 21th 2000.
- 5. Please make arrangements to retain data that will not be available to the Japanese Pre-Study Team during their official visit. The remaining data will be picked up by the Study Team (seperately formed) in summer 2000.

Your co-operation is highly appreciated.

質問状回収結果

Availability 列に"Yes"記載はウクライナ国家鉄道交通局へのヒアリングよりデータがあるといわれている物を示す。
"No"記載はデータが存在しないあるいは非公開であるとことを示し、"?"記載はデータがあるか確認がとれないことを示す。

カウンターパート連絡先

国家鉄道交通局(キエフ)

Mr. Josif KRANTS (英語によるコミュニケーションは困難) Chief of Department of Development

Tel. (380. 44) 223-40-92 Fax. (380. 44) 227-03-23

I. Organization Concerned for the Implementation of the Study

ITEM	DESCRIPTION		AVAILABILITY	DATA AVAILABLE BY APR.20 '00	TITLE OF DOCUMENT
(1) Transport policy	(a) Traffic control and management	0	YES	NO	運輸省にある
	(b) Promotion of public transport utilization	0	NO	NO	
	(c) Environment		?	NO	UZ関係のみであればある
(2) Planning and construction/	(a) Transport network and system	0	YES	NO	
implementation	(b) Traffic control and management	0	NO	NO	
	(c) Public transport (Bus network, route, time table, etc.)	0	NO	NO	
	(d) Transportation transfer facilities at major hub centers	0	ОИ	NO	
	(e) Road network maps, proposed/ committed development plan	0	NO	NO	
	(f) Road inventories (class, length, surface type, lane, width ,etc.)	0	NO	NO	
	(g) Organization chart of (a) to (f)	Ō	NO	NO	
	(h) Oil pipeline network and specificati		NO	NO	
Agencies Responsible for the following tasks:	(a) Name and position of contactee for the Japanese Study team	0	YES	YES	クランツ国家鉄道局開発局長
J	(b) Permission of areial photographing	0	NO	NO	
	(c) Custodian of topographic maps and areial photographs	0	NO	NO	
	(d) Geological data/information	0	NO	NO	
	(e) Area conservation	0	NO	NO	
Supervising / steering committee for the management					
of the Study					

ITEM	DESCRIPTION		AVAILABILITY	DATA AVAILABLE BY APR.20 '00	TITLE OF DOCUMENT
Latest socio-economic indices	(a) GNP and GDP	\top	YES	NO	
Statistical abstract of the past decade(1994-1998)	(b) Population, number of households, labor force and products by industrial sector	0	YES	NO	
	(c) Administrative boundary maps	1	YES	NO	
	(d) Past and future population growth rate	0	YES	NO	
	(e) Yearly budget for transport	0	?	МО	UZ関係のみであればある
2. Existing development plans	(a) The National Plan	10	NO	NO	
and reports	(b)		NO	NO	
	(c) Economic development plans of the past decade	0	NO		NO .
	(d) Transport development plans of the past decade	0	NO		NO
	(e) Industrial development plans of the past decade	0	NO		NO
	(e) Housing development plans of thepast decade		NO		NO
	(f) Forecast of socio-economic indicators		NO		ИО
3. Major development plan	(a) Existing land usage	+-	NO	NO	UZ関係のみであればある
	(b) Future land utilization plan		NO	NO	UZ関係のみであればある
	(c) Development plan/project	0	NO	NO	UZ関係のみであればある
Current economic situations		0			
including structural reforms toward market economy and			YES	NO	ウクライナ鉄道輸送リストラのコ ンセプトとプログラム
progress of privatization					·
Current situations of the transport sector including		0			
structural reforms toward			YES	NO	ウクライナ鉄道輸送リストラのコ ンセプトとプログラム
a market economy and progress of privatization		-			
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ITEM	DESCRIPTION		AVAILABILITY	DATA AVAILABLE BY APR.20 '00	TITLE OF DOCUMENT
1.Railway Related Law and Regulation	(1) Railway business	0	YES	NO	
	(2) Environment		YES	NO	
2.Organization and Staffing	(1) Organization chart of U.R	0	YES	YES	
	(2) Number of staff in each section C		YES	NO	
	(3) Number of staff by age, seniority		YES		NO
	ciassification				
	(4) History of number of staff in U.R		YES	NO	
	(5) Staff training, educational systems O		YES	NO	
	(6) Staffing by station and staff rotation system		YES		NO
3.Fare and Ticket System	(1) Passenger fare	0	YES	NO	
	(2) Freight fare		YES	NO	
	(3) Discount Ticket Rate (Commuters, Students, etc.)	Ŏ	YES		NO
	(4) Fare and rates of competitors (bus, trucks, etc.)	0	ИО		ОN
	(5) Policies for establishing fares	Ö	YES	NO	
,	(1) Financial statement, (B/S, P/L, Cash Flow Statement, revenue details by freight & passenger since 1992)	0	YES	NO	96年以降のものがある
	(2) Details of Expenditure (Overhead, repairs & maintenance, by freight & passenger classification)	0	YES	МО	96年以降のものがある
	(3) Amount and details of subsidies from the Governmentfor the past decade	0	YES	NO	96年以降のものがある
	(4) Financial forecast of 2000		YES	NO	96年以降のものがある
	(5) Accounting system	0	YES	NO	96年以降のものがある
	(6) All income(freight cargo etc.)	0	YES	NO	96年以降のものがある
	(7) Salary and wage system	0	YES	NO	96年以降のものがある
	(8) Depreciation for fixed assets (rolling stock, etc.)	0	YES	NO	96年以降のものがある
	(9) Cargo collection and delivery system		YES	NO	96年以降のものがある
	(10) Financial performance of investments by sectors	0	YES	NO	96年以降のものがある
	(11) Physical performance of investments by projects	0	YES	NO	96年以降のものがある

ITEM

DATA

AVAILABLE

TITLE OF DOCUMENT

ITEM	DESCRIPTION		AVAILABILITY	AVAILABLE BY APR.20 '00	TITLE OF DOCUMENT
1,Map	(1) Railroad Network Map	То	YES	YES	
•	(2) Power Transmission Line(voltage)		?	NO	
2. Inventory of equipment & facilities	(1) Station	+	YES	NO	
	(2) Track Length (Classification by age, design axle load, track grade, etc.)	0	YES		NO
	(3) Machinery		NO	NO	
	(4) Mechanical & Electrical Equipment (for track and station)	0	YES		NO
	(5) Rolling Stocks (length, weight, capacity, etc.)(Locomotives, Wagons, Coach)	0	YES	NO	
	(6) Depot	0	YES	NO	
3. Drawings	(1) Station Cross section Longitudinal section Track Layout		NO		NO
	(2) Depots Location		NO		NÖ
	(3) Repair Workshops Location Track Layout		NO	МО	
Technical standards, design standards, regulations, etc.	(1) Structural Standards (Construction, Rolling Stocks)	0	YES		NO
including drawings	(2) Track (Gauge, Center to Center Distance, etc.)	0	YES		NO
*	(3) Track Grade Classification	0	YES	NO	
	(4) Machinery	0	YES	NO	
	(5) Signaling system	0	YES	NO	
	(6) Communication system	0	YES	NO	•
	(7) Electric power supply	0	YES	NO	
	(8) Depot, marshaling, freight terminal	0	YES	NO	
	(9) Rolling stocks inspection standards	0	YES	NO	
	(10) Standards/manual for safety and maintenance activities	0	YES		NO
		+			

DATA

1 List and brochures of

local consultants

ITEM

DESCRIPTION

(1) Capability of consulting service

1 Drawing preparation

2 Structural calculation 3 City planning

DATA

AVAILABLE BY APR.20 '99

AVAILABILITY

0

TITLE OF DOCUMENT

