## 5.4 Irrigation Water Demand

#### 5.4.1 Basic Parameters

Direct beneficial basins such as lower Nan and lower Chao Phraya, more particularly for the irrigation sub-projects/schemes directly served by the main rivers of the Nan and the Chao Phraya through a diversion by gravity or small-scale pumping are the target for due consideration. The study therefore covers the total irrigation service area of 8.4 million rai consisting of 7.34 million rai in the lower Chao Phraya basin and 1.06 million rai in the lower Nan basin, which are further divided into 0.67 million rai of existing area extending along the main stream of the Nan river including 0.39 million rai of DEDP pumping irrigation area. System expansion area of 500,000 rai on the left bank of the Nan river (Phitsanulok Stage 2 area) and 200,000 rai for DEDP pump irrigation are also considered. The RID's existing sub-projects in the Chao Phraya delta are examined at a block level such as Upper Delta and Lower Delta and/or West Bank and East Bank, while the DEDP pumping schemes are treated at a group level. In order to avoid useless complexity, the Thung Wat Sing sub-project area categorized under the RID MSIP with the irrigable area of 67,500 rai is excluded from the study. Irrigation systems and irrigable areas to be considered are, thus, summarized as follows;

Table 5.4.1 Irrigation Systems and Irrigable Areas

| Irrigation System                               | Irrigable Are | ea (103 rai) |
|---|---------------|--------------|
|   | Existing      | Target       |
| Chao Phraya Delta                               |               | •            |
| Existing Systems (Greater Chao Phraya Projects) | 7,342         | 6,800        |
| System Expansion                                | 0             | 0            |
| Sub-total Sub-total                             | 7,342         | 6,800        |
| Lower Nan Basin                                 |               |              |
| Existing Systems                                |               |              |
| Phitsanulok Irrigation Project, Stage 1         | 667.1         | 634.0        |
| DEDP Pump Irrigation Projects                   | 392.0         | 485.6        |
| System Expansion                                |               |              |
| Phitsanulok Irrigation Project, Stage 2         | 0.0           | 500.0        |
| DEDP Pumping Project, up to 2006                | 0.0           | 100.0        |
| DEDP Pumping Project, up to 2016                | 0.0           | 100.0        |
| Sub-total                                       | 1,059.1       | 1,819.6      |
| Total   | 8,401.1       | 8,619.6      |

#### 5.4.2 Unit Irrigation Water Demand Analysis

Strict attention has been paid to the dry season irrigation where a serious shortage of water supply has been recognized; while there is no or less problem as a whole as to the water supply in wet season. In order to evaluate the irrigation water demand per unit area of irrigated farmland for

various crops, records on discharges passed through irrigation canals at regulators and farmland areas irrigated by these amount of water are fully collected from O/M Division of RID.

## Chao Phraya Delta

Discharge records are available, as shown in figures in the paragraph 5.4 of the Supporting Report, at almost all locations of regulators and intake structures where water is diverted from the Chao Phraya and other rivers or diverted water is distributed in the irrigated service area commanded under the Greater Chao Phraya Irrigation Project. Among those records, some are effective to estimate the unit area irrigation water consumption with the connection that the cropped area and amount of water used for irrigation can be directly presented. A simple water balance study has been made for this purpose, applying the following equations;

Table 5.4.2 Equation for Evaluation of Unit Area Water Consumption for Irrigation

| Water Balance Equation                                  | Irrigation Area Covered            |
|---|------------------------------------|
| Upper West Bank Area                                    |                                    |
| Thabot Reg Samchook Reg. =                              | Whole Samchook Sub-project Area    |
| Samchook Reg Pho Phraya Reg. =                          | Whole Pho Phraya Sub-project Area  |
| Borommathat Reg Channastr Reg. =                        | Whole Channastr Sub-project Area   |
| Channastr Reg Yang Mance Reg. =                         | Whole Yang Mance Sub-project Area  |
| Upper/Lower East Bank Area                              |                                    |
| Manorom Reg. =  | Whole Manorom/Downstream Area      |
| Maharaj Reg. =  | Whole Maharaj Sub-project Area     |
| Lower East Bank Area                                    |                                    |
| Phra Thummaracha Syphon - Klong 13 Tail Reg. +          | Whole Rangsit Tai Sub-project Area |
| Somboon Reg. + Klong 21 Reg. + Klong 20 Reg. + Klong    |                                    |
| 19 Reg. =   |                                    |
| Bang Kanak Reg. + Tha Khai Reg. + Tha Thua Reg. +       | Whole Khlong Dan + Phra Ong        |
| Paktakhong Reg. + Cholahan Phichit Reg. + Klong 13 Tail | Chaiyanuchit Sub-project Areas     |
| Reg. =  |                                    |
| West Bank Area  |                                    |
| Borommathat Reg. + Phonlathep Reg. + Makamtao-Uthong    | Whole West Bank Area               |
| Head Reg. + Noi Right Canal No.1 + Noi Left Canal No.2  | ·                                  |
| + Nam Noi Left Canal No.1 + Khlong Thung Raham +        | ·                                  |
| Right Land No.1 + Left Canal No.2 + Left Canal No.1 =   |                                    |
| East Bank Area  |                                    |
| Manorom Reg. + Maharaj Reg. + Tham Moon Intake +        | Whole East Bank Area               |
| Ban Lek Intake + Khao Kacw Intake =                     |                                    |

The above analysis is detailed in the tables in the paragraph 5.4 of the Supporting Report indicating the following unit area water demand for irrigation;

Table 5.4.3 Unit Area Demand by Zone

| Zone                  | Unit Area Demand (m³/rai |  |  |
|-----------------------|--------------------------|--|--|
| Upper West Bank       | 1,820                    |  |  |
| Upper/Lower East Bank | 1,320                    |  |  |
| Lower East Bank       | 980                      |  |  |
| Whole West Bank       | 1,220                    |  |  |
| Whole East Bank       | 1,360                    |  |  |

The above figures are given in terms of the diversion water requirement including all kinds of water losses after water is diverted. It would be judged from the above figures that overall diversion water requirement be around 1,800 m<sup>3</sup>/rai for the upper part of the delta, 1,000 m<sup>3</sup>/rai in the lower delta and 1,200 to 1,300 m<sup>3</sup>/rai for the entire delta area.

Unit area irrigation requirements for various crops are referred to in the Interim Report of the Chao Phraya Basin Water Management Study undergone at present, since their figures seem to fit the actual achievement of the O/M activities in the delta area.

Table 5.4.4 Dry Season Irrigation Requirement by Crop

|                  |        |       |                |                    | <u></u>          |                |              |
|------------------|--------|-------|----------------|--------------------|------------------|----------------|--------------|
|                  |        |       | y Season C     | горѕ               | Whole Year Crops |                |              |
| Zone             | Unit   | Rice  | Field<br>Crops | Vege-<br>tables(*) | Sugar<br>Cane    | Fruit<br>Trees | Fish<br>Pond |
| Upper Delta Area | m³/rai | 1,850 | 1,300          | 550                | 1,300            | 2,000          | 1,450        |
| Lower Delta Area | m³/rai | 1,000 | 900            | 400                | 875              | 1,250          | 925          |

Note: (\*) Water demand for vegetable presents the amount of water for one crop per dry season. Under the assumption that two crops are usually cultivated during a season, amount of water is doubled in the water balance computation.

Above figures for various crops are then put into the actual cropped areas in each of the irrigation sub-project in order to calculate the average value of the unit area demand by zone. The study shows 1,740 m³/rai for the Upper West, 1,000 m³/rai for the Lower West, 1,310 m³/rai for the whole West, 1,740 m³/rai for the Upper East, 1,040 m³/rai for the Lower East and 1,220 m³/rai for the whole East area. In the delta area as a whole, 1,290 m³/rai is obtained. All of these figures are reasonable when compared with the actual achievement in the delta area and therefore be acceptable.

The analysis made shows relatively low values of unit demand of water as compared with common figures of about 1,000 mm (10,000 m<sup>3</sup>/ha or 1,600 m<sup>3</sup>/rai) applied elsewhere in the southeastern asian countries. This is due to effective use of return flow within the irrigation systems to the maximum, and therefore it may be difficult to expect saving of irrigation water in particular in dry season even if water management system is rationalized.

Monthly pattern of the unit irrigation water demands for various dry season crops in the Chao Phraya delta are summarized below;

Table 5.4.5 Monthly Irrigation Water Requirement by Crop

(Unit: m³/rai)

|                     | Jan. | Feb. | Mar. | Apr. | Мау | Jun. | Total |
|---------------------|------|------|------|------|-----|------|-------|
| 1. Upper Delta Area |      |      |      |      |     |      |       |
| Dry Season Rice     | 241  | 422  | 519  | 511  | 146 | 11   | 1,850 |
| Field Crops         | 143  | 359  | 483  | 292  | 23  | 0    | 1,300 |
| Vegetables          | 44   | 255  | 251  | 0    | 0 ] | 0    | 550   |
| Sugar Cane          | 210  | 210  | 220  | 220  | 220 | 220  | 1,300 |
| Fruit Trees         | 333  | 333  | 334  | 334  | 333 | 333  | 2,000 |
| Fish Pond           | 240  | 240  | 245  | 245  | 240 | 240  | 1,450 |
| 2. Lower Delta Area | 1 1  |      | ]    |      |     |      |       |
| Dry Season Rice     | 130  | 228  | 281  | 276  | 79  | 6    | 1,000 |
| Field Crops         | 99   | 248  | 334  | 202  | 17  | 0    | 900   |
| Vegetables          | 38   | 182  | 180  | 0    | 0   | 0    | 400   |
| Sugar Cane          | 145  | 146  | 146  | 146  | 146 | 146  | 875   |
| Fruit Trees         | 208  | 208  | 209  | 209  | 208 | 208  | 1,250 |
| Fish Pond           | 154  | 154  | 154  | 155  | 154 | 154  | 925   |

### Lower Nan Area

Although the data collected from the Phitsanulok project area show relatively smaller values of irrigation water consumption as explained in paragraph 5.4 of the Supporting Report, the same figures as given to the upper banks of the delta are applied in this study for conservative or safety purpose.

Table 5.4.6 Dry Season Irrigation Requirement by Crop (Lower Nan Basin)

|                 |        | Dıy   | Season Cr      | rops               | Whole Year Crops |                |              |
|-----------------|--------|-------|----------------|--------------------|------------------|----------------|--------------|
| Zone            | Unit   | Rice  | Field<br>Crops | Vege-<br>tables(*) | Sugar<br>Cane    | Fruit<br>Trees | Fish<br>Pond |
| Lower Nan Basin | m³/rai | 1,850 | 1,300          | 550                | 1,300            | 2,000          | 1,450        |

Note: (\*) Water demand for vegetable presents the amount of water for one crop per dry season. Under the assumption that two crops are usually cultivated during a season, amount of water is doubled in the water balance computation.

# 5.4.3 Evaluation of Current Water Demand and Shortage

Under the current "Command and Control System" for irrigation practice in the Chao Phraya delta, cropped area in dry season is adjusted depending on the availability of water in the strategic reservoirs of Bhumibol and Sirikit at the end of previous wet season. The 61% of dry season cropping intensity (4,386,000 rai out of 7,192,000 rai) has been achieved in 1996 after receiving plenty of rainfall in 1995, however, in a dry year such as 1994, the intensity unavoidably lowered to 33% (2,380,000 rai) due to insufficient storage in the reservoirs. Under this situation, the amount of water actually used for irrigation does not have a direct relation with the demand of water for irrigation. In order to evaluate water demand for irrigation, it is therefore

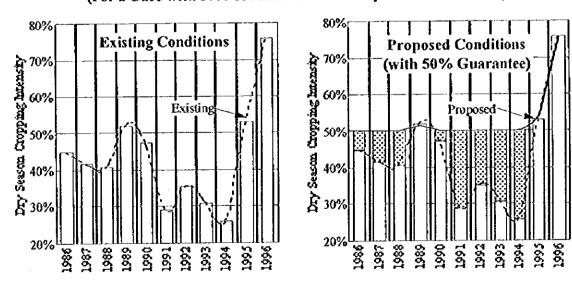
necessary to establish a guideline.

# (1) Minimum Cropping Intensity to be Guaranteed

Water demand for irrigation is generally defined as the amount of water to be supplied to cover the cropped area under irrigation which satisfies a proposed magnitude of irrigation or cropping intensity. A guideline in terms of the "minimum cropping intensities to be guaranteed" is set up for this purpose in order to estimate water demand for dry season cropping and also to evaluate the present status of water shortage in the direct project beneficiary areas. The guideline allows for the irrigated area to receive additional water supply in order to achieve the minimum intensity proposed whenever the present intensity lowered it, while the present achievement is secured as it is when it already exceeds the minimum intensity.

It is, however, rather difficult to establish a fixed value of such an intensity since achievement of the proposed intensity largely depends on the availability of water in the strategic reservoirs of Bhumibol and Sirikit. A comparison study is therefore made giving various values of the minimum cropping intensities to be guaranteed within an acceptable range covering 20% to 90%. A conceptualized diagram showing a concept for water shortage evaluation is given in the following figure.

Figure 5.4.1 Concept for Water Shortage Evaluation (For a Case with 50% of Minimum Intensity to be Guaranteed)



# (2) Present Status of Water Shortage

#### Chao Phraya Delta

For evaluation of the present conditions of water demand and shortage, the cropped area was taken as the average for the period from 1991 to 1996, and the monthly

unit irrigation demand for dry season crops per rai in terms of diversion water requirement was applied. For reference, the present achievement of dry season irrigation is summarized as follows;

- Total Irrigable Area in the Delta 7,342,000 rai - Average Cropping Intensity (1991-96) 40.2%

- Average Water Use for Irrigation 3,917 MCM

Computed results for various cases as given in Table 5.4.7 are further summarized as follows;

Table 5.4.8 Water Shortage for Dry Season Cropping in the Delta

| Minimum Intensity to be Guaranteed (%) | Present Water Shortage (MCM |  |  |
|--|-----------------------------|--|--|
| 20                                     | 252                         |  |  |
| 30                                     | 546                         |  |  |
| 40                                     | 1,063                       |  |  |
| 50                                     | 1,754                       |  |  |
| 60                                     | 2,594                       |  |  |
| 70                                     | 3,535                       |  |  |
| 80                                     | 4,563                       |  |  |
| 90                                     | 5,633                       |  |  |

## Lower Nan Basin

The present features of irrigation in the direct beneficial areas in the Lower Nan basin are summarized as follows;

| - Irrigable Area       | Phitsanulok Stage 1 Area | 667,100 rai   |
|------------------------|--------------------------|---------------|
|                        | DEDP Pump Project Area   | 392,000 rai   |
|                        | Total                    | 1,059,100 rai |
| - Irrigation Intensity | Phitsanulok Stage 1 Area | 60.6%         |
|                        | DEDP Pump Project Area   | 50.0%         |
|                        | Total                    | 56,7%         |
| - Irrigation Water Use | Phitsanulok Stage 1 Area | 737 MCM       |
| •                      | DEDP Pump Project Area   | 356 MCM       |
|                        | Total                    | 1,093 MCM     |

Computations for evaluation of the present water shortage are as per Table 5.4.9 and as summarized below;

Table 5.4.10 Present Water Shortage for Dry Season Cropping in Lower Nan

|                              | Minimum Intensity to be Guaranteed (%) |    |    |    |     |     |     |     |
|------------------------------|--|----|----|----|-----|-----|-----|-----|
|                              | 20                                     | 30 | 40 | 50 | 60  | 70  | 80  | 90  |
| Present Water Shortage (MCM) | 0                                      | 0  | 1  | 41 | 163 | 304 | 467 | 652 |

Dry season cropping intensities in the Chao Phraya delta currently achieved by zone are summarized in Figure 5.4.2.

Table 5.4.11 Dry Season Cropping Intensities of 25 Irrigation Sub-Projects

|           |          | Cropping Intensity (%) |             |            |  |  |  |
|-----------|----------|------------------------|-------------|------------|--|--|--|
| Bank      | Zone     | 1996                   | 1991 - 1996 | Difference |  |  |  |
|           | Upper    | 75.9                   | 41.5        | 34.4       |  |  |  |
| West Bank | Lower    | 62.6                   | 63.6        | -1.0       |  |  |  |
| ļ         | Total    | 70.8                   | 50.0        | 20.8       |  |  |  |
|           | Upper    | 50.6                   | 16.9        | 33.7       |  |  |  |
| East Bank | Lower    | 45.2                   | 41.2        | 5.0        |  |  |  |
|           | Total    | 48.2                   | 30.0        | 18.2       |  |  |  |
| Total De  | Ita Area | 59.7                   | 40.2        | 19.5       |  |  |  |

When several sub-projects with those of lower intensities are excluded, the cropping intensities by zone are as below;

Table 5.4.12 Dry Season Cropping Intensities of 20 Irrigation Sub-Projects (Excepting Those\*/ of Lower Intensity)

|                  |       | Cropping Intensity (%) |             |            |  |  |  |
|------------------|-------|------------------------|-------------|------------|--|--|--|
| Bank             | Zone  | 1996                   | 1991 - 1996 | Difference |  |  |  |
| West Bank        | Upper | 85.9                   | 47.6        | 38.3       |  |  |  |
|                  | Lower | 69.0                   | 70.2        | -1.2       |  |  |  |
|                  | Total | 79.1                   | 58.3        | 20.8       |  |  |  |
|                  | Upper | 57.0                   | 19.2        | 37.8       |  |  |  |
| East Bank        | Lower | 59.7                   | 53.6        | 6.1        |  |  |  |
|                  | Total | 58.2                   | 35.3        | 22.9       |  |  |  |
| Total Delta Area |       | 69.6                   | 47.0        | 22.6       |  |  |  |

<sup>\*/.....</sup> Upper West Bank (8) Yang Manee, (9) Phak Hai, Lower West Bank (10) Bang Ban, Upper East Bank (21) Nakhon Luang and Lower East Bank (24) Khlong Dan.

From the above figures, a standard to be set up to guarantee the irrigation water supply would be some 50%. A study made to evaluate the current status of water shortage, in terms of additional amount of water supply to guarantee the minimum level of cropping intensity, has revealed that about 1,800 MCM of dry season water would be in short at present to achieve a standard level of cropping intensity in the Chao Phraya delta.

### 5.4.4 Projection of Irrigation Water Demand

# (1) Special Considerations to be Involved for Water Demand Projection

Projection of water demand for irrigation involves several important issues which affect the direction of agriculture and in turn estimation of water demand in future and hence need careful consideration. Such important issues include 1) need of dry season rice to support national economy of Thailand, 2) need of water supply in the delta especially for conservation area to prevent the area from salt intrusion, and 3) appropriated upper limit of crop diversification.

Necessity of Dry Season Rice Cropping in the Delta

Table 5.4.13 Supply and Demand Balance of Rice in Thailand

| 10                              |         | Region     |        |        |        |  |  |
|---------------------------------|---------|------------|--------|--------|--------|--|--|
| Items                           | Central | North-East | North  | South  | Total  |  |  |
| 1. Population (1,000)           | 18,923  | 20,383     | 11,748 | 7,540  | 58,595 |  |  |
| 2. Rice Consumption (1,000 ton) |         |            |        |        |        |  |  |
| Per Capita (kg/person/year)     | 101     | 162        | 143    | 109    | 131    |  |  |
| Total Consumption               | 1,909   | 3,297      | 1,678  | 820    | 7,704  |  |  |
| -do- (Paddy) (0.66)             | 2,892   | 4,996      | 2,542  | 1,242  | 11,672 |  |  |
| 3. Paddy Production (1,000 ton) |         |            |        |        |        |  |  |
| Wet Season Paddy                | 3,844   | 7,835      | 4,453  | 883    | 17,016 |  |  |
| Dry Season Paddy                | 1,937   | 169        | 678    | 49     | 2,831  |  |  |
| Total                           | 5,781   | 8,003      | 5,131  | 932    | 19,847 |  |  |
| 4. Paddy Balance (1,000 ton)    | 2,889   | 3,007      | 2,588  | (-)310 | 8,175  |  |  |
| 5. Export (1,000 ton)           |         |            |        |        | 7,817  |  |  |

Rice production still keeps an important role over the economy of Thailand in terms of national food security and export earnings. The dry season rice of high quality shares a considerable part of rice production for export, and therefore the agricultural development strategy in the 8th 5-Year Plan of National Economic Development, although touching on the decreasing tendency of dry season rice cropping, envisages to maintain 3.0 million rai of dry season rice cropping in the whole country. Cultivation of dry season rice needs inevitably irrigation water supply, and actually about 70% in an ordinary year or more than 75% in a dry year of the national total dry season rice has been produced in the Chao Phraya delta where a large extension of irrigation system exists. In order to secure 3.0 million rai of dry season rice, about 2.1 million rai of farmland under irrigation have to be planted to paddy in dry season in the delta.

Importance of Water Supply in Delta Conservation Area

In order to grasp the importance of irrigation water supply in the conservation

area which locates in the lower delta, the past records of irrigation practice in the Chao Phraya delta are summarized in a form shown below;

Table 5.4.14 Past Record of Irrigation Practice (Cropping Intensity in %)

|                                 | 1991-1996 Average | 1994 (Dry Year) |
|---------------------------------|-------------------|-----------------|
| Gravity System (Upper Banks)    | 31.2              | 17.7            |
| Conservation Area (Lower Banks) | 53,1              | 52.0            |

The above figures indicate that, even in a critical dry year such as 1994, similar amount of water as compared with that in an average year has been supplied to the conservation area making a sacrifice of the upper zones. Besides the historical background that the conservation area has been developed much earlier than the upper zones, the above fact explains the importance of water supply throughout a year to the conservation area to prevent the area from intrusion by salt water, as can be learnt also from precepts of destruction of world-famous deltas in recent years due to salt damages. In the Chao Phraya delta in recent years, the overpumping of underground water mainly for industrial purpose has rapidly depleted the aquifer storage and outpaced the replenishment by rain water, as shown in Figure 5.4.3. It would cause a land collapse and soil degradation which would destroy the soil's ability to absorb water. Salinity of soil will be accumulated more and more if supply of fresh water in the delta is suspended inviting a total salt damage of the delta areas.

Sustainable supply of water for irrigation in dry season has thus made a great contribution to prolongation of life of the delta, and at least supply of dry season water at the present level is therefore necessary to avoid this crisis.

#### Appropriate Limit of Crop Diversification

Crop diversification program has been promoted under the current policy for agricultural development and areas planted to diversified crops have been increasing everywhere in the delta. Diversified crops however require stable supply of irrigation water throughout a year. There is a certain limit of areas for diversified crops from view points of land use, water usage, market demand and agro-industry requirement. Discussions were made with the Department of Agriculture regarding the appropriate upper limit of crop diversification and the possible decrease of irrigable area due to conversion to the other land uses with a conclusion as summarized previously in Table 5.3.3.

Table 5.4.15 Present and Proposed Cropping Areas for Diversified Crops

(Unit: 1,000rai)

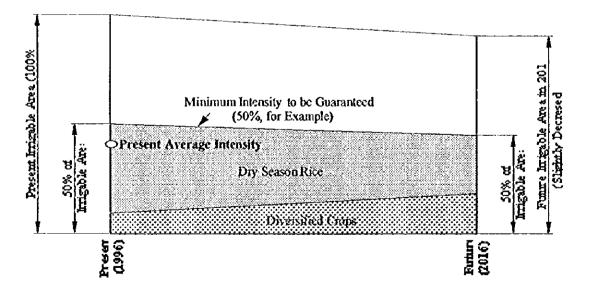
| Area                  | Irrigable<br>Area | Paddy   | Sugar<br>Cane | Field<br>Crops | Vege-<br>table | Fruit<br>Trees | Fish<br>Pond | Total   |
|-----------------------|-------------------|---------|---------------|----------------|----------------|----------------|--------------|---------|
| 1. Present Conditions |                   |         |               |                |                |                |              |         |
| Delta                 | 7,342.0           | 2,208.8 | 175.3         | 66.9           | 41.7           | 323.2          | 137.1        | 2,953.0 |
| Lower Nan             | 1,059.0           | 491.4   | 0             | 25.3           | 5.1            | 0              | 0.4          | 522.2   |
| Total                 | 8,401.0           | 2,700.2 | 175.3         | 92.2           | 46.8           | 323.2          | 137.5        | 3,475.2 |
| 2. Proposed Condition |                   |         |               |                |                |                |              |         |
| Delta                 | 6,800.0           | 2,407.2 | 290.4         | 181.0          | 85.2           | 531.3          | 190.9        | 3,686.0 |
| Lower Nan             | 1,819.6           | 671.1   | 0             | 145.5          | 27.3           | 127.4          | 27.3         | 998,6   |
| Total                 | 8,619.6           | 3,078.3 | 290.4         | 326.5          | 112.5          | 658,7          | 218.2        | 4,684.6 |
| 3. Change (%)         | 102.6             | 114.0   | 165.7         | 354.1          | 240.4          | 203.8          | 158,7        | 134.8   |

## (2) Water Demand Projection

Water demand for dry season irrigation in the project target year of 2016 is estimated in conformity with 1) probable decrease of irrigable area, 2) guideline to set up a minimum cropping intensity to be guaranteed, 3) potential growth of crop diversification and 4) cropped area for the dry season paddy which is adjustable between the proposed cropped area and area for diversified crops.

A concept for estimation of dry season irrigation water demand is as follows;

Figure 5.4.4 Method for Estimation of Irrigation Water Demand



Because many of the diversified crops consume lesser amount of water than paddy, water demand for irrigation would decrease as the promotion of crop diversification accelerates. Three degrees of crop diversification are thus considered to estimate water demand for irrigation in future.

Table 5.4.16 Three Degrees of Crop Diversification

| Promotion of Crop Diversification | Degree of Crop Diversification  | Water Consumption  |
|-----------------------------------|---------------------------------|--------------------|
| Highly Promoted                   | 120% of figures in Table 5.4.15 | Lesser consumption |
| Normally Promoted                 | As proposed in Table 5.4.15     | Medium consumption |
| Moderately Promoted               | 80% of figures in Table 5.4.15  | Larger consumption |

#### Water Demand in the Delta

Computation for estimation of water demand for irrigation in the year 2016 is presented in paragraph 5.4 of the Supporting Report. Estimated results for all of the cases are then summarized as given in Tables 5.4.17, 5.4.18 and 5.4.19 respectively for high, normal and moderate promotion cases of crop diversification.

As is visualized in Figure 5.4.5, water demand for irrigation decreases for all cases of computation if the same level of cropping intensity is maintained. This is due to decrease of irrigable area as well as promotion of crop diversification program.

#### Lower Nan Arca

Computed results for the other cases are compiled in the Supporting Report. Estimated results for all of the cases are then summarized as given in Table 5.4.20 covering all of high, normal and moderate promotion cases of crop diversification.

Water demand for the system expansion area consisting of 500,000 rai for the Phitsanulok Stage 2 area and 200,000 rai for pump irrigation area is also considered in the estimation as shown in Table 5.4.21.

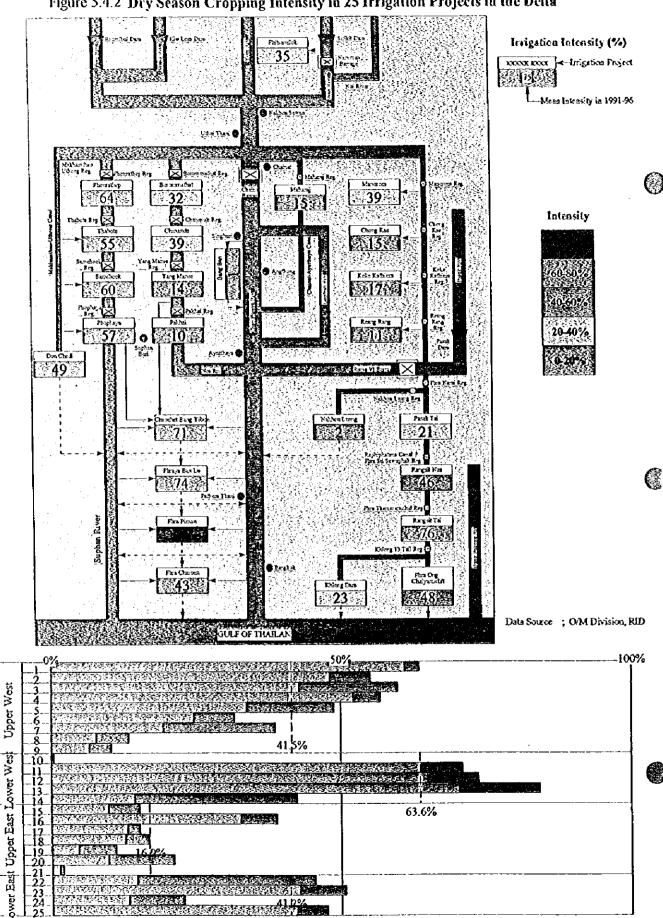


Figure 5.4.2 Dry Season Cropping Intensity in 25 Irrigation Projects in the Delta

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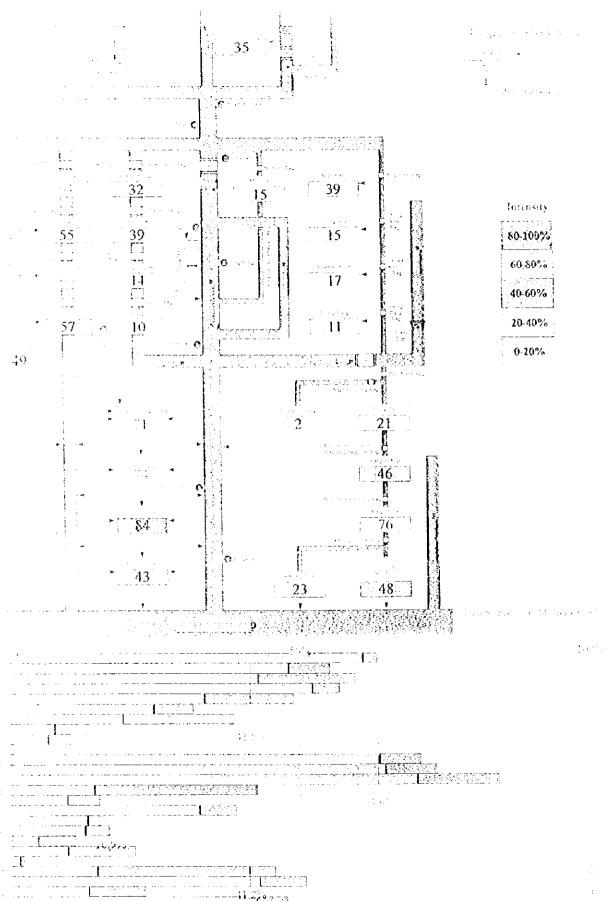
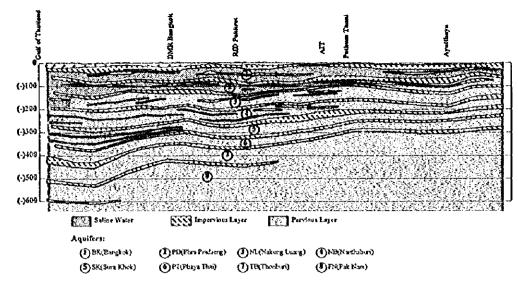
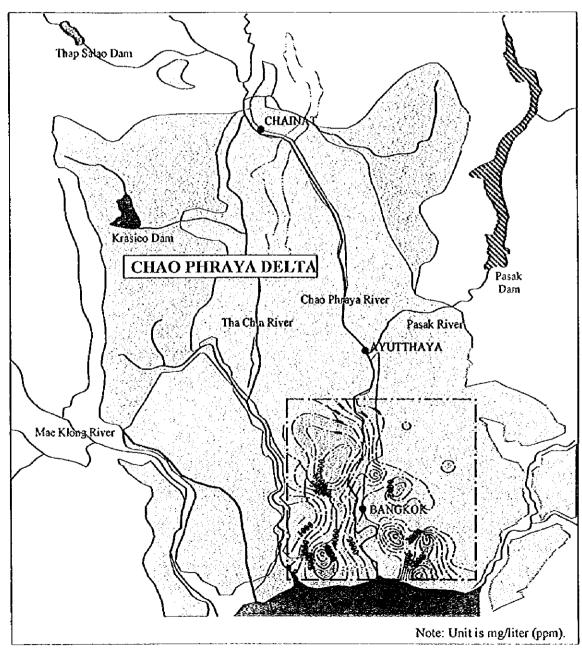


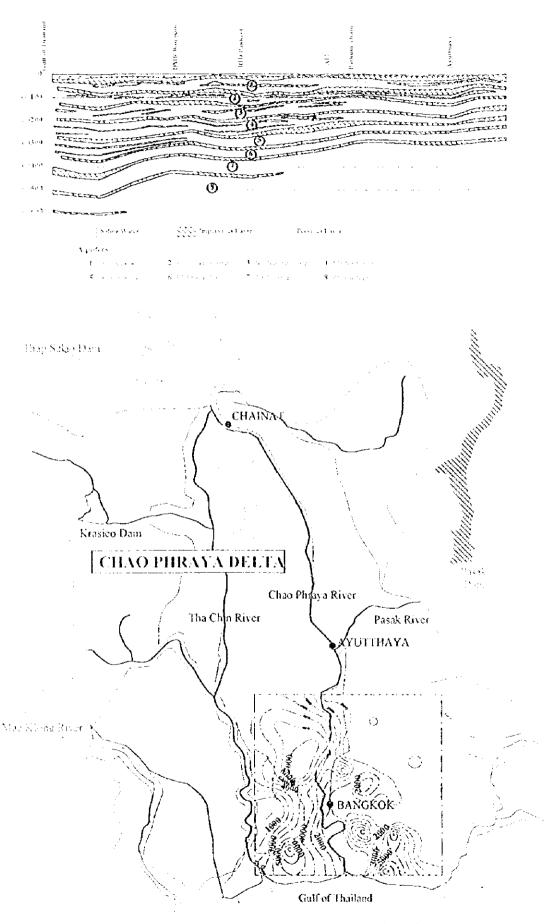
Figure 5.4.3 Current Situation of Saninity Intrusion into Groundwater Aquifer





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Figure 5.4.3 Current Situation of Saninity Intrusion into Groundwater Aquifer



Spark to the spark of

Irrigation Water Demand for Various Cases of Minimum
Figure 5.4.5 Cropping Intensity to be Guaranteed
(Chao Phraya Delta)

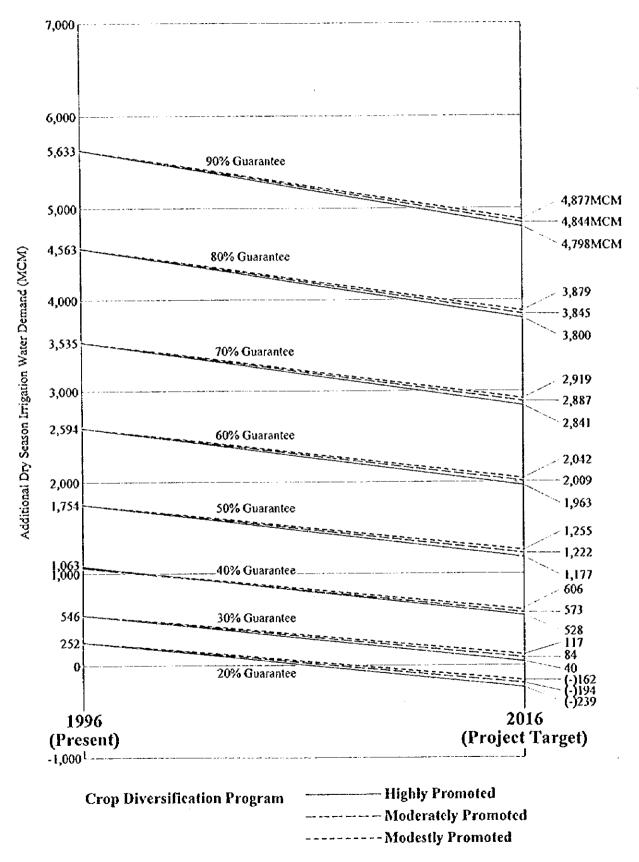


Table 5.4.7 Present Demand and Shortage of Water for Dry Season Irrigation in the Chao Phraya Delta

| 1. Present Achievement of Irrigation Practice  Irrigable Area Average Cropping Intensity Average Amount of Water Used Average Amount of Water Used Average of Water with a Minimum C Average Intensity  Average Intensity  8 | 2,299,000 41.5 1,662 Cropping Intensity         | Lower                         | Total     | Upper     | Lower                              | Total  | Total     |
|--|---|-------------------------------|-----------|-----------|------------------------------------|--|-----------|
| 1. Present Achievement of Irrigation Practice rai  Irrigable Area Average Cropping Intensity Average Amount of Water Used  2. Demand and Shortage of Water with a Minimum Average Intensity  Average Intensity  8.           | 2,299,000<br>41,5<br>1,662<br>Cropping Intensii |                               |           |           |                                    |  |           |
| Average Cropping Intensity  Average Amount of Water Used  Average Amount of Water With a McM  2. Demand and Shortage of Water with a Minimum  Average Intensity  %   | 2,299,000<br>41.5<br>1,662<br>Cropping Intensii |                               |           |           | agila gotan ayay it in baat is the | A transfer of the second secon |           |
| Average Cropping Intensity  Average Amount of Water Used MCM  2. Demand and Shortage of Water with a Minimum Average Intensity  8.   | 41.5<br>1,662<br>Cropping Intensi               | 1,447,000                     | 3,746,000 | 1,657,000 | 1,939,000                          | 3,596,000  | 7,342,000 |
| Average Amount of Water Used MCM  2. Demand and Shortage of Water with a Minimum (Average Intensity %  | 1,662 Cropping Intensit                         | 63.6                          | 50.0      | 16.9      | 41.2                               | 30.0   | 40.2      |
| 2. Demand and Shortage of Water with a Minimum (   | Cropping Intensit                               | 934                           | 2,596     | 489       | 832                                | 1,321  | 3.917     |
|  |   | <b>iy</b> ********* <b>yi</b> |           |           |                                    |  |           |
|  | 41.5  | 63.6                          | 20.0      | 25.1      | 41.2                               | 33.8   | 42.1      |
| 20% Water Demand MCM   | 1,662   | 934                           | 2,596     | 741       | 832                                | 1,573  | 4,169     |
| Shortage   | 0   | 0                             | 0         | 252       | 0                                  | 252  | 252       |
| Average Intensity %  | 42.4  | 63.6                          | 50.6      | 33.4      | 41.2                               | 37.6   | 44.2      |
| 30% Water Demand MCM   | 1,700   | 934                           | 2,634     | 266       | 832                                | 1,829  | 4,463     |
|  | 38  | 0                             | 38        | 508       | 0                                  | 508  | 546       |
| Average Intensity %  | 48.1  | 63.6                          | 54.1      | 41.8      | 42.1                               | 42.0   | 48.1      |
| 40% Water Demand MCM   | 1,942   | 934                           | 2,876     | 1,252     | 851                                | 2,103  | 4,979     |
| Shortage   | 281   | 0                             | 281       | 763       | 19                                 | 782  | 1.063     |
| Average Intensity %  | 54.8  | 63.6                          | 58.2      | 50.1      | 20.0                               | 20.0   | 54.2      |
| 50% Water Demand MCM   | 2,226   | 934                           | 3,160     | 1,507     | 1003                               | 2,510  | 5,670     |
| Shortage MCM   | 564   | 0                             | 564       | 1,019     | 171                                | 1,190  | 1,754     |
| Average Intensity %  | 62.7  | 64.1                          | 63.2      | 0.09      | 0.09                               | 0.09   | 61.7      |
| 60% Water Demand MCM   | 2,561   | 942                           | 3,503     | 1,811     | 1,197                              | 3,008  | 6,511     |
| Shortage MCM   | 868   | 8                             | 206       | 1,322     | 365                                | 1,687  | 2,594     |
| Average Intensity %  | 71.0  | 70.0                          | 70.6      | 70.0      | 70.0                               | 70.0   | 70.3      |
| 70% Water Demand MCM   | 2,915   | 1,027                         | 3,942     | 2,117     | 1,391                              | 3,508  | 7,450     |
| Shortage MCM   | 1,254   | 93                            | 1,347     | 1,629     | 559                                | 2.188  | 3,535     |
| Average Intensity %  | 80.0  | 0.08                          | 0.08      | 0.08      | 80.0                               | 80.0   | 80.0      |
| 80% Water Demand MCM   | 3,298   | 1,172                         | 4,470     | 2,424     | 1,585                              | 4,009  | 8,479     |
| Shortage MCM   | 1.637   | 238                           | 1,875     | 1,935     | 753                                | 2,688  | 4,563     |
| Average Intensity %  | 0.06  | 0.06                          | 0.06      | 0.06      | 0.06                               | 0.06   | 0.06      |
| 90% Water Demand MCM   | 3,724   | 1,316                         | 5,040     | 2,731     | 1,779                              | 4,510  | 9,550     |
| Shortage MCM   | 2,062   | 382                           | 2,444     | 2,242     | 947                                | 3,189  | 5.633     |

Table 5.4.9 Present Demand and Shortage of Water for Dry Season Irrigation in the Lower Nan Basin (Existing System)

|   |                              | Š            | (Existing System)    |  |           |
|---|------------------------------|--------------|----------------------|--|-----------|
|   |                              |              |                      | Lower Nan Basin (Existing System)  | m)        |
|   | -                            | Çair         | Phitsanulok, Stage 1 | DEDP Pump Project  | Total     |
| 1. Present Achievement of Irriga                                  | Irrigation Practice          |              |                      | and the conjugation of the conference of the con |           |
| Irrivable Area  |                              | ig           | 667,100              | 392,000  | 1,059,100 |
| Average Cropping  | pooing Intensity             | %            | 9:09                 | 0.02   | 56.7      |
| Average Am  | Average Amount of Water Used | MCM          | 737                  | 356  | 1,093     |
| 2. Demand and Shortage of Water with a Minimum Cropping Intensity | of Water with a Minimu       | m Cropping I | ntensity             | Secretary Character Secretary Secretary  |           |
|   | Average Intensity            | %            | 9:09                 | 50.0   | 26.7      |
| 20%   | Water Demand                 | MCM          | 737                  | 356  | 1,093     |
|   | Shortage                     | MCM          | 0                    | 0  | 0         |
|   | Average Intensity            | %            | 9:09                 | 20.0   | 56.7      |
| 30%   | Water Demand                 | MCM          | 737                  | 356  | 1,093     |
|   | Shortage                     | MCM          | 0                    | 0  | 0         |
|   | Average Intensity            | %            | 60.7                 | 50.0   | 56.7      |
| 40%   | Water Demand                 | MCM          | 738                  | 356  | 1,094     |
|   | Shortage                     | MCM          |                      | 0  | F-1       |
|   | Average Intensity            | %            | 64.0                 | 50.0   | 58.8      |
| 20%   | Water Demand                 | MCM          | 2778                 | 356  | 1,134     |
|   | Shortage                     | MCM          | 41                   | 0  | 41        |
|   | Average Intensity            | %            | 0.89                 | 0.09   | 65.0      |
| %09   | Water Demand                 | MCM          | 827                  | 429  | 1,256     |
|   | Shortage                     | MCM          | 06                   | 73   | 163       |
|   | Average Intensity            | %            | 73.5                 | 0.07   | 72.2      |
| 70%   | Water Demand                 | MCM          | 968                  | 501  | 1,397     |
|   | Shortage                     | MCM          | 159                  | 145  | 304       |
|   | Average Intensity            | %            | 80.8                 |  | 80.5      |
| %08   | Water Demand                 | MCM          | 986                  |  | 1,560     |
|   | Shortage                     | MCM          | 249                  | 218  | 467       |
|   | Average Intensity            | %            | 0.06                 |  | 0.06      |
| %06   | Water Demand                 | MCM          | 1,099                | 646  | 1,746     |
|   | Shortage                     | MCM          | 362                  |  | 652       |

Table 5.4.17 Water Demand and Additional Supply for Dry Season Irrigation in the Delta (Highly Promoted)

| Unit         Upper         Lower         Total         49.8         25.1         41.2         41.2           mand         MCM         -211         -90         -301         130         -68         12.2         41.2         12.2         41.2         12.2         41.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         41.2         12.2         41.2         41.2         12.2         41.2         41.2         12.2         41.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         41.2         12.2         42.1         42.1         42.1         42.1         42.1         42.1         42.1         42.1         42.1         42.1         42.1         42.1         42.1         42.1   |     |                   |      |       | West Bank |       |       | East Bank |       | Delta |
|---|-----|-------------------|------|-------|-----------|-------|-------|-----------|-------|-------|
| Average Intensity         %         41.5         63.6         49.8         25.1         41.2           Shortage Intensity         MCM         1,450         844         2.294         619         764           Shortage         MCM         -211         -90         -301         130         -68           Average Intensity         Water Demand         MCM         1,486         844         2,330         861         764           Shortage         MCM         1,717         848         2,561         1,106         781           Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Average Intensity         MCM         1,717         844         2,561         1,106         781           Average Intensity         MCM         1,785         844         2,823         8.7         8.0           Shortage         MCM         2,36         851         8.7         8.6         8.0           Average Intensity         %         64.1         63.2         6.0         6.0         6.0           Shortage         MCM         2,30         80.1         1,435         4.36           Average Intensity   |     |                   | Unit | Upper | Lower     | Total | Upper | Lower     | Total | Total |
| Water Demand         MCM         1,450         844         2,294         619         764           Shortage         MCM         -211         -90         -301         130         -68           Average Intensity         %         42,4         63.6         50.3         33.4         76.4           Shortage         MCM         -178         -90         -265         37.3         -68           Average Intensity         %         48.1         63.6         53.9         41.8         -6.1           Average Intensity         %         48.1         63.6         53.9         41.8         -6.1           Average Intensity         %         54.8         64.1         2,561         1,103         78.           Average Intensity         %         54.8         64.1         63.5         1,345         91.8           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Water Demand         MCM         2,303         851         1,44         20.5           Shortage         Intensity         %         62.7         64.1         63.2         1,635         1,635           Average Intensity         %  |     | Average Intensity | %    | 41.5  | 9:29      | 49.8  | 25.1  | 41.2      | 33.6  | 41.9  |
| Shortage         MCM         -211         -90         -301         130         -68           Average Intensity         %         42.4         63.6         50.3         33.4         41.2           Average Intensity         MCM         -175         99         -26.5         35.9         42.1           Average Intensity         MCM         1,717         844         2,561         1,103         78.1           Average Intensity         MCM         1,717         844         2,561         1,103         78.1           Average Intensity         MCM         54.8         63.6         58.1         50.1         50.0           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Average Intensity         %         62.7         64.1         85.7         8.6         60.0           Average Intensity         %         7.10         70.0         70.0         70.0         70.0           Water Demand         MCM         3,002         1.057         3.56         1,923         1.243           Average Intensity         %         80.0         80.0         80.0         80.0         90.0           Average I   | 20% | Water Demand      | MCM  | 1,450 | 844       | 2,294 | 619   | 764       | 1,383 | 3,677 |
| Average Intensity         %         42.4         63.6         50.3         33.4         41.2           Water Demand         MCM         1,486         844         2,330         861         764           Shortage         MCM         -175         -90         -265         373         -68           Average Intensity         %         48.1         63.6         55.9         41.8         42.1           Average Intensity         %         54.8         63.6         56.1         50.0           Water Demand         MCM         1,717         844         2,829         1,345         91.8           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Water Demand         MCM         2,302         851         1,144         26.1           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Water Demand         MCM         2,302         851         1,144         26.1           Shortage         Intensity         %         70.0         70.0         70.0           Water Demand         MCM         3,002         1,057         4,059         2  |     | Shortage          | MCM  | -211  | 06-       | -301  | 130   | 89-       | 62    | -239  |
| Water Demand         MCM         1,486         844         2,330         861         764           Shortage         MCM         -175         -90         -265         373         -68           Average Intensity         %         48:1         63.6         53.9         41.8         42.1           Shortage         MCM         1,717         844         2,561         1,103         781           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Average Intensity         %         52.4         -90         23.4         85.1         50.1         50.0           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Water Demand         MCM         2.303         851         3.154         1.633         1.093           Shortage Intensity         %         71.0         70.0         70.6         70.0         70.0           Water Demand         MCM         2,639         80.0         80.0         80.0         80.0           Average In  |     | Average Intensity | %    | 42.4  | 9.59      | 50.3  | 33.4  | 41.2      | 37.5  | 44.1  |
| Shortage         MCM         -175         -90         -265         373         -68           Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Shortage         MCM         1,717         844         2,561         1,103         781           Shortage         MCM         55         -90         -35         615         -52           Average Intensity         %         54.8         63.6         58.1         50.1         781           Average Intensity         %         52.7         64.1         63.2         60.0         60.0           Average Intensity         %         7.1         70.0         70.0         70.0         70.0           Average Intensity         %         7.1         70.0         70.0         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Average Intensity         %  | 30% | Water Demand      | MCM  | 1,486 | 844       | 2,330 | 861   | 764       | 1,625 | 3,955 |
| Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Shortage Shortage         MCM         1,717         844         2,561         1,103         781           Shortage         MCM         54.8         63.6         58.1         50.1         50.0           Average Intensity         MCM         1,985         844         2,829         1,345         918           Average Intensity         MCM         324         -90         224         857         86           Average Intensity         MCM         2,303         851         3,144         261         60.0           Average Intensity         MCM         2,639         927         3,566         1,923         1,093           Shortage Intensity         MCM         2,639         927         3,566         1,923         1,268           Average Intensity         MCM         2,639         927         3,566         1,435         4,36           Average Intensity         MCM         3,002         1,057         4,059         2,214         1,443           Average Intensity         %         80.0         80.0         80.0         80.0           Average Inten  |     | Shortage          | MCM  | -175  | 06-       | -265  | 373   | 89-       | 305   | 40    |
| Water Demand         MCM         1,717         844         2,561         1,103         781           Shortage         MCM         55         -90         -35         615         -52           Average Intensity         MCM         1,985         844         2,829         1,345         918           Shortage Average Intensity         MCM         62.7         64.1         63.2         60.0         60.0           Average Intensity         MCM         2,303         851         3.154         1,633         1,093           Shortage Intensity         MCM         641         -83         558         1,144         261           Average Intensity         MCM         2,639         927         3,566         1,923         1,268           Shortage Shortage         MCM         3,002         1,057         4,059         2,214         1,443           Average Intensity         MCM         3,002         1,057         4,059         2,214         1,443           Shortage         MCM         3,002         1,057         4,059         2,214         1,443           Average Intensity         MCM         3,406         1,172         4,059         2,504         1,618  |     | Average Intensity | %    | 48.1  | 9:29      | 53.9  | 41.8  | 42.1      | 42.0  | 48.1  |
| Shortage         MCM         55         -90         -35         615         -52           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Water Demand         MCM         1,985         844         2,829         1,345         918           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Shortage         MCM         2,303         851         3,154         261         60.0           Average Intensity         %         71.0         70.0         70.0         70.0           Water Demand         MCM         977         -7         970         1,435         436           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406   | 40% | Water Demand      | MCM  | 1,717 | 844       | 2,561 | 1,103 | 781       | 1,884 | 4,445 |
| Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Water Demand         MCM         1,985         844         2,829         1,345         918           Shortage         MCM         324         -90         234         857         86           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Water Demand         MCM         1,341         253         2,504         1,613           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         1,744   |     | Shortage          | MCM  | 55    | 06-       | -35   | 615   | -52       | 563   | 528   |
| Water Demand         MCM         1,985         844         2,829         1,345         918           Shortage         MCM         324         -90         224         857         86           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Shortage Shortage Intensity         %         71.0         70.0         70.0         70.0         70.0           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Shortage         MCM         3,002         1,057         4,059         2,214         1,443           Shortage         MCM         1,341         123         1,653         2,504         1,443           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Water Demand         MCM         1,744         253         2,504         1,618           Shortage         MCM         <  |     | Average Intensity | %    | 54.8  | 9:59      | 58.1  | 50.1  | 0.02      | 50.0  | 54.2  |
| Shortage         MCM         324         -90         234         857         86           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Shortage         MCM         2,303         851         1,144         261           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Shortage         MCM         977         -7         970         1,435         436           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Shortage         MCM         1,341         1,435         1,443         1,443           Average Intensity         %         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618  | 20% | Water Demand      | MCM  | 1,985 | 844       | 2,829 | 1,345 | 918       | 2,263 | 5,092 |
| Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Water Demand         MCM         2.303         851         3,154         1,633         1,093           Shortage         MCM         641         -83         558         1,144         261           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Shortage         MCM         977         -7         970         1,435         436           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Water Demand         MCM         3,002         1,057         4,059         2,214         1,443           Shortage         MCM         3,002         1,057         4,059         2,214         1,443           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618           Shortage         MCM         1,744         2,515         1,618         7,615         1,618           Shortage         MCM </td <td></td> <td>Shortage</td> <td>MCM</td> <td>324</td> <td>06-</td> <td>234</td> <td>857</td> <td>98</td> <td>943</td> <td>1177</td> |     | Shortage          | MCM  | 324   | 06-       | 234   | 857   | 98        | 943   | 1177  |
| Water Demand         MCM         2,303         851         3,154         1,633         1,093           Shortage         MCM         641         -83         558         1,144         261           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Water Demand         MCM         977         -7         970         1,435         436           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Water Demand         MCM         1,341         1,257         4,059         2,214         1,443           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618           Shortage         MCM         1,744         2,53         2,015         786   |     | Average Intensity | %    | L'29  | 64.1      | 63.2  | 0.09  | 0.09      | 0.09  | 61.6  |
| Shortage         MCM         641         -83         558         1,144         261           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Water Demand         MCM         977         -7         970         1,435         436           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Water Demand         MCM         1,341         123         1464         1,725         611           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618           Shortage         MCM         1,744         253         1997         2,504         1,618   | %09 | Water Demand      | MCM  | 2,303 | 851       | 3,154 | 1,633 | 1,093     | 2,726 | 5,880 |
| Average Intensity         %         71.0         70.0         70.0         70.0           Water Demand         MCM         2,639         927         3,566         1,923         1,268           Shortage         MCM         977         -7         970         1,435         436           Average Intensity         %         80.0         80.0         80.0         80.0           Water Demand         MCM         1,341         123         1,464         1,725         611           Average Intensity         %         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618         4           Shortage         MCM         1,744         253         1997         2,015         786   |     | Shortage          | MCM  | 641   | -83       | 558   | 1,144 | 261       | 1405  | 1963  |
| Water Demand         MCM         2,639         927         3,566         1,923         1,268           Shortage         MCM         977         -7         970         1,435         436           Average Intensity         MCM         3,002         1,057         4,059         2,214         1,443         3           Shortage         MCM         1,341         123         1464         1,725         611           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618         A           Shortage         MCM         1,744         253         1997         2,015         786   |     | Average Intensity | %    | 71.0  | 70.0      | 70.6  | 70.0  | 70.0      | 70.0  | 70.3  |
| Shortage         MCM         977         -7         970         1,435         436           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Water Demand         MCM         1,341         1,057         4,059         2,214         1,443         2           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618         4           Shortage         MCM         1,744         253         1997         2,015         786   | 70% | Water Demand      | MCM  | 2,639 | 927       | 3,566 | 1,923 | 1,268     | 3,191 | 6,757 |
| Average Intensity         %         80.0         80.0         80.0         80.0           Water Demand         MCM         3,002         1,057         4,059         2,214         1,443         2           Shortage Intensity         %         90.0         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618         4           Shortage         MCM         1,744         253         1997         2,015         786   |     | Shortage          | MCM  | 7.26  | 7         | 970   | 1,435 | 436       | 1871  | 2841  |
| Water Demand         MCM         3,002         1,057         4,059         2,214         1,443           Shortage         MCM         1,341         123         1464         1,725         611           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618           Shortage         MCM         1,744         253         1997         2015         786  |     | Average Intensity | %    | 80.0  | 0.08      | 80.0  | 80.0  | 80.0      | 80.0  | 80.0  |
| Shortage         MCM         1,341         123         1464         1,725         611           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618           Shortage         MCM         1,744         253         1997         2,015         786  | %08 | Water Demand      | MCM  | 3,002 | 1,057     | 4,059 | 2,214 | 1,443     | 3,657 | 7,716 |
| Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,406         1,187         4,593         2,504         1,618         4           Shortage         MCM         1,744         253         1997         2,015         786  |     | Shortage          | MCM  | 1,341 | 123       | 1464  | 1,725 | 611       | 2336  | 3800  |
| Water Demand         MCM         3,406         1,187         4,593         2,504         1,618           Shortage         MCM         1,744         2,53         1997         2,015         786   |     | Average Intensity | %    | 0.06  | 0.06      | 0'06  | 0.06  | 0.06      | 90.0  | 0.06  |
| MCM 1,744 253 1997 2,015 786  | %06 | Water Demand      | MCM  | 3,406 | 1,187     | 4,593 | 2,504 | 1,618     | 4,122 | 8,715 |
|   |     | Shortage          | MCM  | 1,744 | 253       | 1997  | 2.015 | 786       | 2801  | 4798  |

Table 5.4.18 Water Demand and Additional Supply for Dry Season Irrigation in the Deita (Moderately Promoted)

|          |                   |      |       | West Bank |       |       | Cast Dank |       | 3     |
|----------|-------------------|------|-------|-----------|-------|-------|-----------|-------|-------|
|          |                   | Chit | Upper | Lower     | Total | Upper | Lower     | Total | Total |
|          | Average Intensity | %    | 41.5  | 63.6      | 49.8  | 25.1  | 41.2      | 33.6  | 41.9  |
| 20%      | Water Demand      | MCM  | 1,488 | 841       | 2,329 | 638   | 757       | 1,395 | 3,724 |
| 2        | Shortage          | MCM  | -174  | -93       | -267  | 149   | -76       | 73    | -194  |
|          | Average Intensity | 2%   | 42.4  | 63.6      | 50.3  | 33.4  | 41.2      | 37.5  | 44.1  |
| 30%      | Water Demand      | MCM  | 1,524 | 841       | 2,365 | 880   | 757       | 1,637 | 4,002 |
| 2        | Shortage          | MCM  | -138  | -93       | -231  | 391   | -76       | 315   | 84    |
|          | Average Intensity | %    | 48.1  | 63.6      | 53.9  | 41.8  | 42.1      | 42.0  | 48.1  |
| 40%      | Water Demand      | MCM  | 1,754 | 242       | 2,595 | 1,122 | 773       | 1,895 | 4,490 |
| <u>:</u> | Shortage          | MCM  | 92    | -93       | -1    | 633   | -59       | 574   | 573   |
|          | Average Intensity | %    | 54.8  | 63.6      | 58.1  | 50.1  | 50.0      | 50.0  | 54.2  |
| 20%      | Water Demand      | MCM  | 2,023 | 841       | 2,864 | 1,364 | 911       | 2,275 | 5,139 |
|          | Shortage          | MCM  | 361   | -93       | 268   | 875   | 79        | 954   | 1222  |
|          | Average Intensity | %    | 62.7  | 64.1      | 63.2  | 0.09  | 0.09      | 60.0  | 61.6  |
| %09      | Water Demand      | MCM  | 2,340 | 848       | 3,188 | 1,651 | 1,086     | 2,737 | 5,925 |
| 2        | Shortage          | MCM  | 629   | 98-       | 593   | 1,162 | 254       | 1416  | 2009  |
|          | Average Intensity | %    | 71.0  | 70.0      | 70.6  | 70.0  | 70.0      | 70.0  | 70.3  |
| 20%      | Water Demand      | MCM  | 2,676 | 924       | 3,600 | 1,942 | 1,261     | 3,203 | 6.803 |
|          | Shortage          | MOM  | 1,015 | -10       | 1005  | 1,453 | 429       | 1882  | 2887  |
|          | Average Intensity | %    | 80.0  | 80.0      | 80.0  | 80.0  | 80.0      | 80.0  | 80.0  |
| 80%      | Water Demand      | MCM  | 3,040 | 1,054     | 4,094 | 2,232 | 1,436     | 3,668 | 7,762 |
| :        | Shortage          | MCM  | 1.378 | 120       | 1498  | 1.743 | 604       | 2347  | 3845  |
|          | Average Intensity | %    | 0.06  | 90.06     | 90.0  | 0.06  | 0.06      | 0.06  | 90.0  |
| %06      | Water Demand      | MCM  | 3,443 | 1,184     | 4,627 | 2,522 | 1,611     | 4,133 | 8,760 |
|          | i                 |      | -00   | 790       | 1,000 | 7000  | 1066      | 2012  | 4844  |

Table 5.4.19 Water Demand and Additional Supply for Dry Season Irrigation in the Delta (Modestly Promoted)

| trensity         %         1,512         G3.6         49.8         25.1         41.2         33.6           mand         MCM         1,512         63.6         746         15.1         41.2         33.6           mand         MCM         -1,512         838         -246         167         -83         845           ntensity         %         42.4         63.6         50.3         33.4         41.2         37.5           mand         MCM         1,548         858         2,386         88         749         1,647           mand         MCM         1,17         -96         -209         409         -83         35.6           mand         MCM         1,17         -96         218         651         40.1         -66         1,647           mand         MCM         1,17         -96         21         651         1,140         766         1,506           mand         MCM         2,047         83.8         2,881         8.2         8.2         1,610         1,409         2.2           intensity         %         62.7         64.1         63.6         2.2         60.0         60.0         60.0  |     |                   |      |       | West Bank |       |       | East Bank |       | Delta |
|---|-----|-------------------|------|-------|-----------|-------|-------|-----------|-------|-------|
| Average Intensity         %         41.5         63.6         49.8         25.1         41.2           Water Demand         MCM         1.512         838         2.350         656         749           Shortage         MCM         -1.50         -96         -246         1.67         -83           Average Intensity         MCM         1.548         838         2.366         898         749           Shortage         MCM         1.178         838         2.36         898         749           Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Average Intensity         %         48.1         63.6         53.9         41.8         766           Shortage         MCM         1.17         -96         2.09         49.9         76           Average Intensity         %         48.1         63.6         88.1         55.1         50.0           Average Intensity         %         54.8         58.8         1.58         5.8         1.09           Average Intensity         %         62.7         64.1         63.6         89.3         1.60           Average Intensity         %  |     |                   | Unit | Upper | Lower     | Total | Upper | Lower     | Total | Total |
| Water Demand         MCM         1,512         838         2,350         656         749         7           Shortage         MCM         -150         -96         -246         167         -83           Average Intensity         %         42,4         63,6         53,6         33,4         41,2           Shortage         MCM         -11,548         836         2,08         409         -83           Average Intensity         %         48,1         63,6         53,9         41,8         42,1           Shortage         MCM         1,778         836         2,616         1,140         766           Shortage         MCM         1,778         838         2,616         1,140         766           Average Intensity         %         54,8         63,6         58,1         1,140         766           Shortage         MCM         3,047         836         -96         2,01         60,0           Water Demand         MCM         2,36         845         3,210         1,670         70,0           Average Intensity         %         62.7         64,1         63,2         1,670         70,0           Average Intensity <t< td=""><td></td><td>Average Intensity</td><td>%</td><td>41.5</td><td>63.6</td><td>49.8</td><td>25.1</td><td>41.2</td><td>9.88</td><td>41.9</td></t<>        |     | Average Intensity | %    | 41.5  | 63.6      | 49.8  | 25.1  | 41.2      | 9.88  | 41.9  |
| Shortage         MCM         -150         -96         -246         167         -83           Average Intensity         %         42.4         63.6         50.3         33.4         41.2           Water Demand         MCM         -113         -96         -209         409         -83           Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Water Demand         MCM         2,047         838         2,885         1,382         90.3           Shortage         MCM         2,047         83.6         29.0         89.3         72           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Water Demand         MCM         2,701         70.0         70.6         70.0         70.0           Shortage         MCM         2,701         70.0         70.6         70.0         70.0           Average Intensity         %   | 20% | Water Demand      | MCM  | 1,512 | 838       | 2,350 | 656   | 749       | 1,405 | 3,755 |
| Average Intensity         %         42.4         63.6         50.3         33.4         41.2           Water Demand         MCM         1,548         838         2,386         898         749           Shortage         MCM         -113         -96         -209         409         -83           Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Average Intensity         %         5.4         62.7         64.1         63.2         50.1         50.0           Average Intensity         %         62.7         64.1         63.2         50.1         50.0           Shortage         MCM         2,365         845         5,210         1,670         1,079           Average Intensity         %         71.0         70.0         70.6         70.0         70.0           Average Intensity         %         71.0         70.0         70.6         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average  |     | Shortage          | MCM  | -150  | 96-       | -246  | 167   | -83       | 84    | -162  |
| Water Demand         MCM         1,548         838         2,386         898         749           Shortage         MCM         -113         -96         -209         409         -83           Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Average Intensity         MCM         1,778         838         2,646         1,140         766           Average Intensity         MCM         2,047         838         2,885         1,382         90.3           Average Intensity         %         710         2,047         838         2,885         1,382         90.3           Average Intensity         %         71.0         70.0         70.0         60.0         60.0           Water Demand         MCM         2,365         845         3,210         1,670         1,079           Average Intensity         %         71.0         70.0         70.6         70.0         70.0           Water Demand         MCM         2,701         92.1         3,622         1,972         1,272           Shortage Intensity         %         80.0         80.0         80.0         80.0         80.0   |     | Average Intensity | %    | 42.4  | 9.69      | 50.3  | 33.4  | 41.2      | 37.5  | 44.1  |
| Shortage         MCM         -113         -96         -209         409         -33           Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Water Demand         MCM         1.778         838         2,616         1,140         766           Shortage         MCM         1.778         838         2,616         1,140         766           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Shortage         MCM         2,047         838         2,885         1,382         903           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Average Intensity         %         1.039         -13         1026         1,471         422           Shortage         MCM         2,701         90.0         90.0         90.0           Average Intensity         %         90.0 <td>30%</td> <td>Water Demand</td> <td>MCM</td> <td>1,548</td> <td>838</td> <td>2,386</td> <td>868</td> <td>749</td> <td>1,647</td> <td>4,033</td> | 30% | Water Demand      | MCM  | 1,548 | 838       | 2,386 | 868   | 749       | 1,647 | 4,033 |
| Average Intensity         %         48.1         63.6         53.9         41.8         42.1           Water Demand         MCM         1,778         838         2,616         1,140         766           Shortage         MCM         1,778         838         2,616         1,140         766           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Average Intensity         MCM         2,047         838         2,885         1,382         903           Average Intensity         MCM         2,047         845         3,210         1,670         1,079           Average Intensity         MCM         2,701         92.1         3,622         1,806         1,254           Average Intensity         %         71.0         70.0         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0           Average Intensity         %         80.0         80.0         80.0         80.0           Average Intensity         %         1,403         1,01         4,115         2,250           Average Intensity         %         80.0         90.0   |     | Shortage          | MCM  | -113  | 96-       | -209  | 409   | -83       | 326   | 117   |
| Water Demand         MCM         1,778         838         2,616         1,140         766           Shortage         MCM         117         -96         21         651         -66           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Shortage         MCM         2,047         838         2,885         1,382         903           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Shortage         MCM         70.3         845         3,210         1,670         1,079           Average Intensity         %         71.0         70.0         70.6         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Average Intensity         %  |     | Average Intensity | %    | 48.1  | 63.6      | 53.9  | 41.8  |           | 42.0  | 48.1  |
| Shortage         MCM         117         -96         21         651         -66           Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Shortage         MCM         2.047         838         2,885         1,382         902           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         %         71.0         70.0         70.6         70.0         70.0           Average Intensity         %         71.0         70.0         70.6         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0           Average Intensity         %         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0  | 40% | Water Demand      | MCM  | 1,778 | 838       | 2,616 | 1,140 | 766       |       | 4,522 |
| Average Intensity         %         54.8         63.6         58.1         50.1         50.0           Water Demand         MCM         2.047         838         2.885         1,382         903           Shortage         MCM         2.047         836         -96         290         893         72           Average Intensity         %         62.7         64.1         63.2         60.0         60.0         60.0           Shortage         MCM         2,365         845         3,210         1,670         1,079         770           Average Intensity         %         71.0         70.0         70.6         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         80.0         80.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0  |     | Shortage          | MCM  | 117   | 96-       | 21    | 651   | 99-       |       | 909   |
| Water Demand         MCM         2,047         838         2,885         1,382         903         72           Shortage         MCM         386         -96         290         893         72           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         MCM         7.36         845         3,210         1,670         1,079           Average Intensity         MCM         2,701         921         3,622         1,860         1,254           Shortage         MCM         1,039         -13         1026         1,471         422           Average Intensity         %         80.0         80.0         80.0         80.0           Shortage         MCM         1,403         11,7         1,226         1,429           Shortage         MCM         1,403         11,7         4,115         2,250         1,429           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Water Demand         MCM         1,403         2,44         1,604         2,541         1,604           Shortage         MCM         3,468<  |     | Average Intensity | %    | 54.8  | 63.6      | 58.1  | 50.1  | 0.08      |       | 54.2  |
| Shortage         MCM         386         -96         290         893         72           Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Average Intensity         MCM         2,365         845         3,210         1,670         1,079           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         80.0         80.0         80.0         80.0         80.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Average Intensity         MCM         1,403         1,181         4,649         2,541         1,604           Average Int   | 20% | Water Demand      | MCM  | 2,047 | 838       | 2,885 | 1,382 | 506       |       | 5,170 |
| Average Intensity         %         62.7         64.1         63.2         60.0         60.0           Water Demand         MCM         2,365         845         3,210         1,670         1,079           Shortage         MCM         71.0         70.0         70.0         70.0         70.0           Average Intensity         MCM         2,701         921         3,622         1,950         1,254           Average Intensity         MCM         3,064         1,039         -13         1026         1,471         422           Average Intensity         MCM         3,064         1,051         4,115         2,250         1,429           Shortage         MCM         3,064         1,403         117         1,520         1,429           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2,052         1,604   |     | Shortage          | MCM  | 386   | 96-       | 290   | 893   | 72        |       | 1255  |
| Water Demand         MCM         2,365         845         3,210         1,670         1,079           Shortage         MCM         70.0         70.0         70.0         70.0         70.0           Average Intensity         MCM         2,701         921         3,622         1,960         1,254           Shortage         MCM         1,039         -13         1026         1,471         422           Average Intensity         MCM         3,064         1,051         4,115         2,250         1,429           Shortage         MCM         1,403         117         1520         1,429         1,429           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2,052         772  |     | Average Intensity | %    | 62.7  | 64.1      | 63.2  | 0.09  |           |       | 9.19  |
| Shortage         MCM         703         -89         614         1,181         247           Average Intensity         %         71.0         70.0         70.0         70.0         70.0           Water Demand         MCM         2,701         921         3,622         1,960         1,254           Shortage         MCM         1,039         -13         1026         1,471         422           Average Intensity         %         80.0         80.0         80.0         80.0           Shortage         MCM         1,403         117         1520         1,429           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2053         2,052         772   | %09 | Water Demand      | MCM  | 2,365 | 845       | 3,210 | 1,670 |           |       | 5,959 |
| Average Intensity         %         71.0         70.0         70.0         70.0           Water Demand         MCM         2,701         921         3,622         1,960         1,254           Shortage         MCM         1,039         -13         1026         1,471         422           Average Intensity         %         80.0         80.0         80.0         80.0           Water Demand         MCM         1,403         117         1520         1,429           Average Intensity         %         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0           Average Intensity         %         90.0         90.0         90.0         90.0           Average Intensity         %         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2053         2,052         772  |     | Shortage          | MCM  | 703   | 68*       | 614   | 1,181 | 247       | 1428  | 2042  |
| Water Demand         MCM         2,701         921         3,622         1,960         1,254           Shortage         MCM         1,039         -13         1026         1,471         422           Average Intensity         %         80.0         80.0         80.0         80.0           Water Demand         MCM         1,403         117         1520         1,762         597           Average Intensity         %         90.0         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2053         2,052         772  |     | Average Intensity | %    | 71.0  | 70.0      | 70.6  | 70.0  |           |       | 70.3  |
| Shortage         MCM         1,039         -13         1026         1,471         422           Average Intensity         %         80.0         80.0         80.0         80.0           Water Demand         MCM         1,403         117         4,115         2,250         1,429           Shortage Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2,052         772   | 70% | Water Demand      | MCM  | 2,701 | 921       | 3,622 | 1,960 |           |       | 6,836 |
| Average Intensity         %         80.0         80.0         80.0         80.0           Water Demand         MCM         3,064         1,051         4,115         2,250         1,429           Shortage         MCM         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2053         2,052         772  |     | Shortage          | MCM  | 1,039 | -13       | 1026  | 1,471 | 422       |       | 2919  |
| Water Demand         MCM         3,064         1,051         4,115         2,250         1,429           Shortage         MCM         1,403         117         1520         1,762         597           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2053         2,052         772   |     | Average Intensity | %    | 0.08  | 80.0      | 80.0  | 80.0  |           |       | 80.0  |
| Shortage         MCM         1,403         117         1520         1,762         597           Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2053         2,052         772  | 80% | Water Demand      | MCM  | 3,064 | 1,051     | 4,115 | 2,250 |           |       | 7,794 |
| Average Intensity         %         90.0         90.0         90.0         90.0           Water Demand         MCM         3,468         1,131         4,649         2,541         1,604           Shortage         MCM         1,806         247         2053         2,052         772  |     | Shortage          | МСМ  | 1,403 | 117       | 1520  | 1,762 |           |       | 3879  |
| Water Demand         MCM         3,468         1,181         4,649         2,541         1,604           Shortage         MCM         1,806         247         2053         2,052         772  |     | Average Intensity | %    | 0.06  | 0.06      | 0.06  | 0.06  |           |       | 0.06  |
| MCM 1.806 247 2053 2.052 772  | %06 | Water Demand      | MCM  | 3,468 | 1,181     | 4,649 | 2,541 | 1,604     |       | 8,794 |
|   |     | Shortage          | MCM  | 1,806 | 247       | 2053  | 2,052 | 772       | 2824  | 4877  |

Table 5.4.20(1) Water Demand and Additional Supply for Dry Season Irrigation in the Lower Nan Basin (Existing System) (1/2)

(Crop Diversification Highly Promoted Case)

|     |                   |      | Lower N              | an Basin (Existing Syste |       |
|-----|-------------------|------|----------------------|--------------------------|-------|
|     |                   | Unit | Phitsanulok, Stage 1 | DEDP Pump Project        | Total |
|     | Average Intensity | %    | 60.6                 | 50.0                     | 56.0  |
| 20% | Water Demand      | MCM  | 673                  | 421                      | 1,094 |
|     | Shortage          | MCM  | -64                  | 65                       | 1     |
|     | Average Intensity | %    | 60.6                 |                          | 56.0  |
| 30% | Water Demand      | MCM  | 673                  | 421                      | 1,094 |
|     | Shortage          | MCM  | -64                  | 65                       | 1     |
|     | Average Intensity | %    | 60.7                 | 50.0                     | 56.1  |
| 40% | Water Demand      | MCM  | 673                  | 421                      | 1,094 |
|     | Shortage          | MCM  | -64                  | 65                       | 1     |
|     | Average Intensity | %    | 64.0                 | 50.0                     | 57.9  |
| 50% | Water Demand      | MCM  | 712                  | 421                      | 1,133 |
|     | Shortage          | MCM  | -25                  | 65                       | 40    |
|     | Average Intensity | %    | 68.0                 | 60.0                     | 64.5  |
| 60% | Water Demand      | MCM  | 759                  | 511                      | 1,270 |
|     | Shortage          | MCM  | 22                   | 154                      | 176   |
|     | Average Intensity | %    | 73.5                 | 70.0                     | 72.0  |
| 70% | Water Demand      | MCM  | 824                  | 600                      | 1,424 |
|     | Shortage          | MCM  | 87                   | 244                      | 331   |
|     | Average Intensity | %    | 80.8                 | 80.0                     | 80.5  |
| 80% | Water Demand      | MCM  | 909                  | 690                      | 1,599 |
|     | Shortage          | MCM  | 172                  | 334                      |       |
|     | Average Intensity | %    | 90.0                 |                          |       |
| 90% | Water Demand      | MCM  | 1,017                |                          |       |
|     | Shortage          | MCM  | 280                  | 424                      | 704   |

(Crop Diversification Moderately Promoted Case)

|           | meanon Moderates  |      |                      | lan Basin (Existing Syster | n)    |
|-----------|-------------------|------|----------------------|----------------------------|-------|
|           |                   | Unit | Phitsanulok, Stage 1 | DEDP Pump Project          | Total |
|           | Average Intensity | %    | 60.6                 | 50.0                       | 56.0  |
| 20%       | Water Demand      | MCM  | 679                  | 425                        | 1,104 |
|           | Shortage          | MCM  | -58                  | 69                         | 11    |
| ,,,,,,,,, | Average Intensity | %    | 60.6                 | 50.0                       | 56.0  |
| 30%       | Water Demand      | MCM  | 679                  | 425                        | 1,104 |
|           | Shortage          | MCM  | -58                  | 69                         | 11    |
|           | Average Intensity | %    | 60.7                 | 50.0                       | 56.1  |
| 40%       | Water Demand      | MCM  | 680                  | 425                        | 1,105 |
|           | Shortage          | MCM  | -57                  | 69                         | 12    |
|           | Average Intensity | %    | 64.0                 |                            | 57.9  |
| 50%       | Water Demand      | MCM  | 718                  | 425                        | 1,143 |
|           | Shortage          | MCM  | -19                  | 69                         | 50    |
|           | Average Intensity | %    | 68.0                 |                            | 64.5  |
| 60%       | Water Demand      | MCM  | 765                  | 515                        | 1,280 |
|           | Shortage          | MCM  | 28                   | 159                        | 187   |
|           | Average Intensity | %    | 73.5                 | 70.0                       | 72.0  |
| 70%       | Water Demand      | MCM  | 830                  | 605                        | 1,435 |
|           | Shortage          | MCM  | 94                   | 249                        | 343   |
|           | Average Intensity | %    | 80.8                 | 80.0                       | 80.:  |
| 80%       | Water Demand      | MCM  | 916                  | 695                        | 1,61  |
|           | Shortage          | MCM  | 179                  | 339                        | 518   |
|           | Average Intensity | %    | 90.0                 | 90.0                       | 90.0  |
| 90%       | Water Demand      | MCM  | 1,024                | 785                        | 1,809 |
|           | Shortage          | MCM  | 287                  | 429                        | 710   |

Table 5.4.20(2) Water Demand and Additional Supply for Dry Season Irrigation in the Lower Nan Basin (Existing System) (2/2)

(Crop Diversification Modestly Promoted Case)

|     |                   |      | Lower N              | lan Basin (Existing Syst | em)   |
|-----|-------------------|------|----------------------|--------------------------|-------|
|     |                   | Unit | Phitsanulok, Stage 1 | DEDP Pump Project        | Total |
|     | Average Intensity | %    | 60.6                 | 50.0                     | 56.0  |
| 20% | Water Demand      | MCM  | 686                  | 430                      | 1,110 |
|     | Shortage          | MCM  | -51                  | 74                       | 2     |
|     | Average Intensity | %    | 60.6                 | 50.0                     | 56.0  |
| 30% | Water Demand      | MCM  | 686                  | 430                      | 1,116 |
|     | Shortage          | MCM  | -51                  | 74                       | 23    |
|     | Average Intensity | %    | 60.7                 | 50.0                     | 56.1  |
| 40% | Water Demand      | MCM  | 686                  | 430                      | 1,116 |
|     | Shortage          | MCM  | -51                  | 74                       | 23    |
|     | Average Intensity | %    | 64.0                 | 50.0                     | 57.9  |
| 50% | Water Demand      | MCM  | 725                  | 430                      | 1,155 |
|     | Shortage          | MCM  | -12                  | 74                       | 62    |
|     | Average Intensity | %    | 68.0                 | 60.0                     | 64.5  |
| 60% | Water Demand      | MCM  | 772                  | 520                      | 1,292 |
|     | Shortage          | MCM  | 35                   | 164                      | 199   |
|     | Average Intensity | %    | 73.5                 | 70.0                     | 72.0  |
| 70% | Water Demand      | MCM  | 837                  | 612                      | 1,449 |
|     | Shortage          | MCM  | 100                  | 256                      | 356   |
|     | Average Intensity | %    | 80.8                 | 80.0                     | 80.5  |
| 80% | Water Demand      | MCM  | 922                  | 701                      | 1,623 |
|     | Shortage          | MCM  | 185                  | 344                      | 529   |
|     | Average Intensity | %    | 90.0                 | 90.0                     | 90.0  |
| 90% | Water Demand      | MCM  | 1,030                | 789                      | 1,819 |
|     | Shortage          | MCM  | 293                  | 433                      | 726   |

Table 5.4.21(1) Water Demand and Additional Supply for Dry Season Irrigation in the Lower Nan Basin (Expanded System) (1/2)

|  |                   |      | Lower Nan Basin (Expanded System) |                   |       |
|--|-------------------|------|-----------------------------------|-------------------|-------|
|  |                   | Unit | Phitsanulok, Stage 2              | DEDP Pump Project | Total |
|  | Average Intensity | %    | 20.0                              | 20.0              | 20.0  |
| 20%  | Water Demand      | MCM  | 155                               | 61                | 216   |
|  | Shortage          | MCM  | 155                               | 61                | 216   |
| - Agramating & Adjusting College (1981) - All (1981) - Al | Average Intensity | %    | 30.0                              |                   | 30.0  |
| 30%  | Water Demand      | MCM  | 247                               |                   | 345   |
| -  | Shortage          | MCM  | 247                               |                   | 345   |
|  | Average Intensity | %    | 40.0                              | 40.0              | 40.0  |
| 40%  | Water Demand      | MCM  | 340                               | 135               | 475   |
|  | Shortage          | MCM  | 340                               |                   | 475   |
|  | Average Intensity | %    | 50.0                              | 50.0              | 50.0  |
| 50%  | Water Demand      | MCM  | 432                               | 172               | 604   |
|  | Shortage          | MCM  | 432                               | 172               | 604   |
|  | Average Intensity | %    | 60.0                              |                   | 60.0  |
| 60%  | Water Demand      | MCM  | 525                               |                   | 734   |
|  | Shortage          | MCM  | 525                               | 209               | 734   |
|  | Average Intensity | %    | 70.0                              | 70.0              | 70.0  |
| 70%  | Water Demand      | MCM  | 617                               | 246               | 863   |
|  | Shortage          | MCM  | 617                               | 246               | 863   |
|  | Average Intensity | %    | 80.0                              | 80.0              | 80.0  |
| 80%  | Water Demand      | MCM  | 709                               | 283               | 992   |
|  | Shortage          | MCM  | 709                               |                   | 992   |
|  | Average Intensity | %    | 90.0                              |                   | 90.0  |
| 90%  | Water Demand      | MCM  | 802                               |                   | 1,122 |
|  | Shortage          | MCM  | 802                               | 320               | 1,122 |

(Crop Diversification Moderately Promoted Case)

|                                       |                   |      | Lower Na             | nn Basin (Expanded Syst | em)           |
|---------------------------------------|-------------------|------|----------------------|-------------------------|---------------|
|                                       |                   | Unit | Phitsanulok, Stage 2 | DEDP Pump Project       | Tota <b>l</b> |
|                                       | Average Intensity | %    | 20.0                 | 20.0                    | 20.0          |
| 20%                                   | Water Demand      | MCM  | 160                  | 63                      | 223           |
|                                       | Shortage          | MCM  | 160                  | 63                      | 22:           |
|                                       | Average Intensity | %    | 30.0                 | 30.0                    | 30.0          |
| 30%                                   | Water Demand      | MCM  | 252                  | 100                     | 35:           |
|                                       | Shortage          | MCM  | 252                  |                         | 352           |
| · · · · · · · · · · · · · · · · · · · | Average Intensity | %    | 40.0                 | 40.0                    | 40.0          |
| 40%                                   | Water Demand      | MCM  | 345                  | 137                     | 482           |
|                                       | Shortage          | MCM  | 345                  | 137                     | 483           |
|                                       | Average Intensity | %    | 50.0                 | 50.0                    | 50.0          |
| 50%                                   | Water Demand      | MCM  | 437                  | 174                     | 61            |
|                                       | Shortage          | MCM  | 437                  | <u>174</u>              | 61            |
|                                       | Average Intensity | %    | 60.0                 | 60.0                    | 60.           |
| 60%                                   | Water Demand      | MCM  | 530                  | 211                     | 74            |
|                                       | Shortage          | MCM  | 530                  | 211                     | 74            |
|                                       | Average Intensity | %    | 70.0                 | 70.0                    | 70.           |
| 70%                                   | Water Demand      | MCM  | 622                  | 248                     | 87            |
| ****                                  | Shortage          | MCM  | 622                  | 248                     | 87            |
|                                       | Average Intensity | %    | 80.0                 | 80.0                    | 80.           |
| 80%                                   | Water Demand      | MCM  | 715                  | 285                     | 1,00          |
| 0070                                  | Shortage          | MCM  | 715                  | 285                     | 1,000         |
|                                       | Average Intensity | %    | 90.0                 | 90.0                    | 90.           |
| 90%                                   | Water Demand      | MCM  | 807                  | 322                     | 1,12          |
| 30,0                                  | Shortage          | MCM  | 807                  | 322                     | 1,129         |

Table 5.4.21(2) Water Demand and Additional Supply for Dry Season Irrigation in the Lower Nan Basin (Expanded System) (2/2)

(Crop Diversification Modestly Promoted Case)

|            | meation modestly i | Lower Nan Basin (Expanded System) |                      |                   |       |
|------------|--------------------|-----------------------------------|----------------------|-------------------|-------|
|            |                    | Unit                              | Phitsanulok, Stage 2 | DEDP Pump Project | Total |
|            | Average Intensity  | %                                 | 20.0                 | 20.0              | 20.0  |
| 20%        | Water Demand       | MCM                               | 165                  | 65                | 230   |
|            | Shortage           | MCM                               | 165                  | 65                | 230   |
| . <u> </u> | Average Intensity  | %                                 | 30.0                 | 30.0              | 30.0  |
| 30%        | Water Demand       | MCM                               | 257                  | 102               | 359   |
|            | Shortage           | MCM                               | 257                  | 102               | 359   |
|            | Average Intensity  | %                                 | 40.0                 | 103.0             | 58.0  |
| 40%        | Water Demand       | MCM                               | 350                  | 139               | 489   |
|            | Shortage           | MCM                               | 350                  | 139               | 489   |
|            | Average Intensity  | %                                 | 50.0                 | 50.0              | 50.0  |
| 50%        | Water Demand       | MCM                               | 442                  | 176               | 618   |
|            | Shortage           | MCM                               | 442                  | 176               | 618   |
|            | Average Intensity  | %                                 | 60.0                 | 60.0              | 60.0  |
| 60%        | Water Demand       | MCM                               | 535                  | 213               | 748   |
|            | Shortage           | MCM                               | 535                  |                   | 748   |
|            | Average Intensity  | %                                 | 70.0                 |                   |       |
| 70%        | Water Demand       | MCM                               | 627                  | 250               | 877   |
|            | Shortage           | MCM                               | 627                  |                   | 877   |
|            | Average Intensity  | %                                 | 80.0                 |                   | 80.0  |
| 80%        | Water Demand       | MCM                               | 720                  |                   | 1,007 |
|            | Shortage           | MCM                               | 720                  |                   | 1,007 |
|            | Average Intensity  | %                                 | 90.0                 |                   |       |
| 90%        | Water Demand       | MCM                               | 812                  |                   |       |
|            | Shortage           | MCM                               | 812                  | 324               | 1,136 |

# 5.5 Projection of Water Demand for Non-Irrigation Sectors

In general, informations given for projection of water demand for non-irrigation sectors as compiled in the CPBWMS report are applied in order to maintain the consistency of development.

#### 5.3.1 Domestic Water demand

Estimation of domestic demand is based on the analysis of population together with the estimated per capita water consumption.

Table 5.5.1 Population Projection (1,000 person)

| Area                                      | 1996   | 2006   | 2016   |
|---|--------|--------|--------|
| Lower Chao Phraya including 1013 District | 12,778 | 14,860 | 17,408 |

Table 5.5.2 Per Capita Domestic Consumption (liter/person/day)

|   | District  | 19% | 2006 | 2016 |
|---|---|-----|------|------|
| • | Bangkok and Muang Districts in 5 Neighborhood Provinces of Bangkok Other Districts in 5 Neighborhood Provinces of | 250 | 300  | 325  |
|   | Bangkok   | 200 | 250  | 275  |
| - | Muang Districts of Other Provinces  | 150 | 200  | 250  |
| _ | Other Districts   | 100 | 150  | 200  |

Total domestic water demand is computed by multiplying the population number with the per capita water consumption. To split current estimated demand between surface and groundwater sources, data collected from PWA, MWA and DMR were used.

Table 5.5.3 Domestic Surface Water Demand (MCM/Year)

| Area                                      | 1996  | 2006    | 2016    |
|---|-------|---------|---------|
| Lower Chao Phraya including 1013 District | 712.1 | 1,120.2 | 1,545.8 |

The abstraction requirement is usually greater than the above figures representing consumer demand due to losses in the transmission and distribution systems. For surface water, current combined efficiency was taken to be rising from 50% to 65% by the year 2016.

Table 5.5.4 Combined Efficiency of Water Transmission and Distribution

|            | 1996 | 2026 |
|------------|------|------|
| Efficiency | 50%  | 65%  |

The result of applying these efficiencies gives the abstraction requirements for surface water as summarized below;

Table 5.5.5 Domestic Surface Water Abstraction Requirement (MCM/Year)

| Entit Office Domestic Contract            |         | <del>`</del> | <del>,</del> |  |
|---|---------|--------------|--------------|--|
| Area                                      | 1996    | 2006         | 2016         |  |
| Lower Chao Phraya including 1013 District | 1,424.2 | 2,036.6      | 2,576.3      |  |

## 5.5.2 Industrial Water Demand

Same procedures were taken to estimate water requirement for industrial uses including industry and heavy commercial uses such as depots, warehouses etc.

Table 5.5.6 Industrial Surface Water Demand (MCM/Year)

| Area                                      | 1996  | 2006  | 2016  |
|---|-------|-------|-------|
| Lower Chao Phraya including 1013 District | 178.2 | 367.8 | 650.7 |

Table 5.5.7 Combined Efficiency of Water Transmission and Distribution

|            | 1996 | 2016 |
|------------|------|------|
| Efficiency | 60%  | 70%  |

Table 5.5.8 Industrial Surface Water Abstraction Requirement (MCM/Year)

| Area                                      | 1996  | 2006  | 2016  |
|---|-------|-------|-------|
| Lower Chao Phraya including 1013 District | 297.0 | 567.3 | 929.6 |

## 5.5.3 Livestock Water Demand

Estimation of water demand for livestock is achieved by determining representative numbers of the most common livestock and multiplying these figures by approximate per capita consumption. Livestock numbers were obtained from statistics published by the Department of Livestock Development. Recent statistics confirm that numbers of most livestock are rising over the long term. Approximate numbers of livestock in the Chao Phraya basin in 1996 together with recent growth rates (annual percentage increase) were estimated as under;

Table 5.5.9 Number of Livestock and Recent Growth

| Livestock          | Number in 1996 | Growth per Annum |
|--------------------|----------------|------------------|
| Buffalo and Cattle | 2,618,000      | 0.8%             |
| Pigs               | 2,032,000      | 2.7%             |
| Chickens and Ducks | 52,955,000     | 5.0%             |

Per capita animal water consumption in terms of litres/head/day used in the estimate was taken from the Agricultural Compendium for Rural Development in the Tropics and Sub-tropics using the higher end of any ranges of figures given.

Table 5.5.10 Per Capita Water Consumption of Common Livestock

| Consumption (liter/Head/Day) |
|------------------------------|
| 40                           |
| 6                            |
| 0.3                          |
|                              |

Table 5.5.11 Water Demand for Livestock

| Area                                      | 1996  | 2006  | 2016  |
|---|-------|-------|-------|
| Lower Chao Phraya including 1013 District | 18.31 | 21.82 | 26.71 |

# 5.5.4 Total Water Demand for Non-Irrigation Sectors

Total surface water abstraction for the normal case of water demand for non-irrigation sectors including domestic, industrial and livestock uses is summarized as follows;

Table 5.5.12 Normal Projection of Water Demand for Non-Irrigation Sectors (MCM)

| Description                | 1996     | 2006     | 2016     |
|----------------------------|----------|----------|----------|
| 1. Annual Demand           |          |          |          |
| Domestic                   | 1,424.2  | 2,036.6  | 2,576.3  |
| Industrial                 | 297.0    | 567.3    | 927.6    |
| Livestock                  | 18.31    | 21.82    | 21.82    |
| Total                      | 1,739.51 | 2,625.72 | 3,532.61 |
| 2. Monthly Demand          | 144.96   | 218.81   | 294.38   |
| 3. Subtraction             |          |          |          |
| for 1013 District          | -7.98    | -13.54   | -19.98   |
| 4. Monthly Demand Modified | 136.98   | 205.27   | 274.40   |
| 5. Dry Season Demand       | 821.9    | 1,231.6  | 1,646.4  |

The above figures are further divided into zone-wise values;

Table 5.5.13 Non-Irrigation Water Demand in Zone (Normal Projection)

| Zone               | 1996          | 2006            | 2016            |
|--------------------|---------------|-----------------|-----------------|
| Upper Chainat Area | 5.94          | 7.56            | 9.60            |
| Upper West Bank    | 13.38         | 16.98           | 21,84           |
| Lower West Bank    | 531.48        | 793.50          | 1,055.70        |
| Upper East bank    | 16.02         | 21.78           | 28.68           |
| Lower East Bank    | 255.06        | 391,80          | 530.58          |
| Total              | 821.88 (100%) | 1,231.62 (150%) | 1,646.40 (200%) |
| Increase           | 0             | 409.74          | 824.52          |

The above normal case of projection for non-irrigation sectors allows for 200% of water demand increase by the year 2016 mainly due to increase of population and per capita water consumption. Domestic and industrial sectors may have a priority to use water before irrigation, however, even so they have to aim to save water in order to cope with water shortage crisis that may occur more frequently in future.

A careful consideration should be paid for the recent depletion of underground water in the delta. According to the data from the Department of Mineral Resources, at present about 2.5 MCM/day of water has been abstracted from the groundwater aquifers. Natural water recharge can cover only 1.6 MCM of them, and accordingly 0.9 MCM/day of water, equivalent to 328.5 MCM per annum of water, has been lost from underground water resources. Water users without registration are not included in the record, and therefore actual water abstraction may be much more than officially announced. Assuming that the official records catch about 80% of the underground water users, actual consumption of underground water is estimated at 3.125 MCM (2.5 MCM/0.8=3.125 MCM). Artificial recharge of about 280 MCM/dry season may be required in order to maintain the current situation of the delta (3.125 MCM/day - 1.6 MCM/day x 365 days divided by 2, dry season only = 278 MCM).

In due consideration of the above, the study intends to establish a further "low growth" variant to future water use not allowing a rapid increase of per capita water consumption as predicted in the normal forecast for water demand. Under the assumption that necessary countermeasure would be taken to keep per capita consumption of domestic water at the current level and also to save water for industrial use, the future water demand for non-irrigation sector could be reduced to 85% of the normal forecast values.

As a further "high growth" variant, it is assumed that some of the current level of underground water abstraction in the Bangkok area would be shifted to surface water or additional surface water for artificial recharge of underground water would be required. To cope with this demand, the study concludes to add 278 MCM of water required for recharge of underground water for dry season use.

Table 5.5.14 High and Low Growth Variants of Non-Irrigation Water Demand (MCM)

|                      | <b>5</b>                  | Dry Season Water Use in 2016 |                   |  |
|----------------------|---------------------------|------------------------------|-------------------|--|
| Variant              | Equation                  | Water Demand                 | Additional Demand |  |
| High Growth Forecast | Normal Forecast + 278 MCM | 1,924.4                      | 1,102.52          |  |
| Normal Forecast      | -                         | 1,646.4                      | 824.52            |  |
| Low Growth Forecast  | Normal Forecast x 85%     | 1,399.44                     | 577.56            |  |

# 5.6 Overall Water Demand Involving Irrigation and Non-Irrigation Sectors

In order to avoid useless confusion, overall additional water demand for dry season uses involving all of water user sectors is summarized with the following combination of water

demands for irrigation sector and non-irrigation sectors;

Table 5.6.1 Combination of Water Demand Scenarios among Sectors

| Table S.O.E | Table 5.0.1 Complication of tracer between occurred among sectors |                       |  |  |  |  |
|-------------|---|-----------------------|--|--|--|--|
| Combination | Irrigation Sector   | Non-Irrigation Sector |  |  |  |  |
| ì           | High Promotion of Crop Diversification                            | Low Growth Case       |  |  |  |  |
| 2           | Normal Promotion of Crop Diversification                          | Normal Growth Case    |  |  |  |  |
| 3           | Moderate Promotion of Crop Diversification                        | High Growth Case      |  |  |  |  |

The overall water demands for various cases of the minimum cropping intensity ranging from 20% to 90% are compiled in the following form;

Table 5.6.2 Total Additional Dry Season Water Demand (MCM/Season)

| Minimum<br>Cropping | Combination of Promotion of Crop<br>Diversification Program with Growth                             | Present<br>Shortage | System Expansion (Lower Nan Basin) |                         |  |
|---------------------|---|---------------------|------------------------------------|-------------------------|--|
| Intensity           | Trend of Non-Irrigation Water Demand  | of Water            | Excluded                           | Included                |  |
| 20%                 | High Promotion + Low Growth<br>Normal Promotion + Normal Growth<br>Moderate Promotion + High Growth | 252                 | 340<br>642<br>964                  | 556<br>865<br>1,194     |  |
| 30%                 | High Promotion + Low Growth Normal Promotion + Normal Growth Moderate Promotion + High Growth       | 546                 | 619<br>920<br>1,243                | 964<br>1,272<br>1,602   |  |
| 40%                 | High Promotion + Low Growth Normal Promotion + Normal Growth Moderate Promotion + High Growth       | 1,064               | 1,107<br>1,410<br>1,732            | 1,582<br>1,892<br>2,221 |  |
| 50%                 | High Promotion + Low Growth Normal Promotion + Normal Growth Moderate Promotion + High Growth       | 1,795               | 1,795<br>2,097<br>2,420            | 2,399<br>2,708<br>3,038 |  |
| 60%                 | High Promotion + Low Growth Normal Promotion + Normal Growth Moderate Promotion + High Growth       | 2,757               | 2,717<br>3,021<br>3,344            | 3,451<br>3,762<br>4,092 |  |
| 70%                 | High Promotion + Low Growth Normal Promotion + Normal Growth Moderate Promotion + High Growth       | 3,839               | 3,750<br>4,055<br>4,378            | 4,613<br>4,925<br>5,255 |  |
| 80%                 | High Promotion + Low Growth Normal Promotion + Normal Growth Moderate Promotion + High Growth       | 5,030               | 4,884<br>5,188<br>5,511            | 5,876<br>6,188<br>6,518 |  |
| 90%                 | High Promotion + Low Growth Normal Promotion + Normal Growth Moderate Promotion + High Growth       | 6,285               | 6,080<br>6,385<br>6,706            | 7,202<br>7,514<br>7,842 |  |

Table 5.6.3(1) Total Water Demand for 20% Minimum Dry Season Intensity Case

| Case   | Area                      | 1996            | 2006      | 2016  | Remarks |
|--|---------------------------|-----------------|-----------|-------|---------|
| 1. Water Demand for Irrigation   | in the Existing Beneficia | Area            |           |       |         |
|  | Chao Phraya Delta         | 252             |           | -239  |         |
| Highly Promoted Case (1)   | Lower Nan                 | 0               |           | 1     |         |
| <b>.</b> .   | Total                     | 252             |           | -238  |         |
| A STATE OF THE STA | Chao Phraya Delta         | 252             |           | -194  |         |
| Moderately Promoted Case (2)   | Lower Nan                 | 0               |           | 11    |         |
|  | Total                     | 252             |           | -183  |         |
|  | Chao Phraya Delta         | 252             |           | -162  |         |
| Modestly Promoted Case (3)   | Lower Nan                 | 0               |           | 23    |         |
|  | Total                     | 252             |           | -139  |         |
| 2. Water Demand for Non-Irrig  | ation Sectors             |                 |           |       |         |
| High Growth Case (4)   |                           | 0               |           | 1,103 |         |
| Normal Growth Case (5)   |                           | 0               |           | 825   |         |
| Low Growth Case (6)  |                           | 0               |           | 578   | ,       |
| 3. Water Demand for Irrigation   | in the System Expansion   | Area            |           |       |         |
| Highly Promoted Case (7)   | Phitsanulok2, etc.        | 0               |           | 216   |         |
| Moderately Promoted Case (8)   | do                        | 0               |           | 223   |         |
| Modestly Promoted Case (9)   | do                        | 0               |           | 230   |         |
| 4. Total Water Demand (Water   | Use in the Existing Benef | icial Arca Onl  | <u>y)</u> |       |         |
| (1) + (6)  | Delta+Phitsanulok1        | 252             |           | 340   |         |
| (2) + (5)  | do                        | 252             |           | 642   |         |
| (3) + (4)  | do                        | 252             |           | 964   |         |
| 5. Total Water Demand (Water   |                           | sion Area Inclu | ided)     |       |         |
| (1) + (6) + (7)  | Delta+Phitsanulok1,2      | 252             |           | 556   |         |
| (2) + (5) + (8)  | do                        | 252             |           | 865   |         |
| (3) + (4) + (9)  | do                        | 252             |           | 1,194 |         |

Table 5.6.3(2) Total Water Demand for 30% Minimum Dry Season Intensity Case

| Case                           | Area                       | 1996                         | 2006 | 2016  | Remarks                               |
|--------------------------------|----------------------------|------------------------------|------|-------|---------------------------------------|
| 1. Water Demand for Irrigation | in the Existing Beneficial | Area                         |      |       |                                       |
|                                | Chao Phraya Delta          | 546                          |      | 40    |                                       |
| Highly Promoted Case (1)       | Lower Nap                  | 0                            |      | 1     |                                       |
|                                | Total                      | 546                          |      | 41    |                                       |
|                                | Chao Phraya Delta          | 546                          |      | 84    |                                       |
| Moderately Promoted Case (2)   | Lower Nan                  | 0                            |      | 11    |                                       |
|                                | Total                      | 546                          |      | 95    |                                       |
|                                | Chao Phraya Delta          | 546                          |      | 117   |                                       |
| Modestly Promoted Case (3)     | Lower Nan                  | 0                            |      | 23    |                                       |
|                                | Total                      | 546                          |      | 140   |                                       |
| 2. Water Demand for Non-Irrig  | ation Sectors              |                              |      |       |                                       |
| High Growth Case (4)           |                            | 0                            |      | 1,103 |                                       |
| Normal Growth Case (5)         |                            | 0                            |      | 825   |                                       |
| Low Growth Case (6)            |                            | 0                            |      | 578   |                                       |
| 3. Water Demand for Irrigation | in the System Expansion    | Area                         |      |       | · · · · · · · · · · · · · · · · · · · |
| Highly Promoted Case (7)       | Phitsanulok2, etc.         | 0                            |      | 345   |                                       |
| Moderately Promoted Case (8)   | do                         | 0                            |      | 352   |                                       |
| Modestly Promoted Case (9)     | do                         | 0                            |      | 359   |                                       |
| 4. Total Water Demand (Water   | Use in the Existing Benefi | cial Area Only               | )    |       |                                       |
| (1) + (6)                      | Delta+Phitsanulok1         | 546                          |      | 619   |                                       |
| (2) + (5)                      | do                         | 546                          |      | 920   |                                       |
| (3) + (4)                      | đo                         | 546                          |      | 1,243 |                                       |
| 5. Total Water Demand (Water   | Use in the System Expans   | io <mark>n Area Inclu</mark> | đed) |       |                                       |
| (1) + (6) + (7)                | Delta+Phitsanulok1,2       | 546                          |      | 964   |                                       |
| (2) + (5) + (8)                | đo                         | 546                          |      | 1,272 |                                       |
| (3) + (4) + (9)                | do .                       | 546                          |      | 1,602 |                                       |

Table 5.6.3(3) Total Water Demand for 40% Minimum Dry Season Intensity Case

| Case   | Area                       | 1996            | 2006  | 2016   | Remarks        |
|--|----------------------------|-----------------|-------|--|----------------|
| 1. Water Demand for Irrigation   | in the Existing Beneficial | Area            |       | والمراجع المراجع |                |
| and the same of th | Chao Phraya Delta          | 1,063           |       | 528  |                |
| Highly Promoted Case (1)   | Lower Nan                  | 1               |       | 1  |                |
|  | Total                      | 1,064           |       | 529  |                |
|  | Chao Phraya Delta          | 1,063           |       | 573  |                |
| Moderately Promoted Case (2)   | Lower Nan                  | 1               |       | 12   |                |
|  | Total                      | 1,064           |       | 585  |                |
|  | Chao Phraya Delta          | 1,063           |       | 606  |                |
| Modestly Promoted Case (3)   | Lower Nan                  | 1               |       | 23   |                |
| •  | Total                      | 1,064           |       | 629  |                |
| 2. Water Demand for Non-Irriga   | ation Sectors              |                 |       |  |                |
| High Growth Case (4)   |                            | 0               |       | 1,103  |                |
| Normal Growth Case (5)   |                            | 0               |       | 825  |                |
| Low Growth Case (6)  |                            | 0               |       | 578  |                |
| 3. Water Demand for Irrigation   | in the System Expansion    | Area            |       |  |                |
| Highly Promoted Case (7)   | Phitsanulok2, etc.         | 0               |       | 475  | ~ <del>~</del> |
| Moderately Promoted Case (8)   | do                         | 0               |       | 482  |                |
| Modestly Promoted Case (9)   | do                         | 0               |       | 489  |                |
| 4. Total Water Demand (Water   | Use in the Existing Benef  | ficial Area Onl | y)    |  |                |
| (1) + (6)  | Delta+Phitsanulok1         | 1,064           |       | 1,107  |                |
| (2) + (5)  | đo                         | 1,064           |       | 1,410  |                |
| (3) + (4)  | do                         | 1,064           |       | 1,732  |                |
| 5. Total Water Demand (Water   | Use in the System Expan    | sion Area Incl  | uđed) |  |                |
| (1) + (6) + (7)  | Delta+Phitsanulok1,2       | 1,064           |       | 1,582  |                |
| (2) + (5) + (8)  | do                         | 1,064           |       | 1,892  |                |
| (3) + (4) + (9)  | do                         | 1,064           |       | 2,221  |                |

Table 5.6.3(4) Total Water Demand for 50% Minimum Dry Season Intensity Case

| Case                           | Area                       | 1996            | 2006        | 2016  | Remarks      |
|--------------------------------|----------------------------|-----------------|-------------|-------|--------------|
| 1. Water Demand for Irrigation | in the Existing Beneficial | Area            |             |       |              |
|                                | Chao Phraya Delta          | 1,754           |             | 1,177 |              |
| Highly Promoted Case (1)       | Lower Nan                  | 41              |             | 40    |              |
|                                | Total                      | 1,795           |             | 1,217 |              |
|                                | Chao Phraya Delta          | 1,754           |             | 1,222 | <del> </del> |
| Moderately Promoted Case (2)   | Lower Nan                  | 41              |             | 50    |              |
| •                              | Total                      | 1,795           |             | 1,272 |              |
|                                | Chao Phraya Delta          | 1,754           |             | 1,255 |              |
| Modestly Promoted Case (3)     | Lower Nan                  | 41              |             | 62    |              |
| ,                              | Total                      | 1,795           |             | 1,317 |              |
| 2. Water Demand for Non-Irrig  | ation Sectors              |                 | _           |       |              |
| High Growth Case (4)           |                            | 0               |             | 1,103 | ·            |
| Normal Growth Case (5)         |                            | 0               |             | 825   |              |
| Low Growth Case (6)            |                            | 0               |             | 578   |              |
| 3. Water Demand for Irrigation | in the System Expansion    | Area            |             |       |              |
| Highly Promoted Case (7)       | Phitsanulok2, etc.         | 0               |             | 604   |              |
| Moderately Promoted Case (8)   | do                         | 0               |             | 611   |              |
| Modestly Promoted Case (9)     | do                         | 0               |             | 618   |              |
| 4. Total Water Demand (Water   | Use in the Existing Benel  | icial Area Only | i)          |       |              |
| (1) + (6)                      | Delta+Phitsanulok1         | 1,795           |             | 1,795 |              |
| (2) + (5)                      | do                         | 1,795           |             | 2,097 |              |
| (3) + (4)                      | do                         | 1,795           |             | 2,420 |              |
| 5. Total Water Demand (Water   | Use in the System Expan    | sion Area Inclu | ded)        |       |              |
| (1) + (6) + (7)                | Delta+Phitsanulok1,2       | 1,795           | ```         | 2,399 |              |
| (2) + (5) + (8)                | do                         | 1,795           |             | 2,708 |              |
| (3) + (4) + (9)                | do                         | 1,795           | <del></del> | 3,038 |              |

Table 5.6.3(5) Total Water Demand for 60% Minimum Dry Season Intensity Case

| Table 5.6.3(5) Total Water De     | Area  | 1996            | 2006  | 2016  | Remarks |
|-----------------------------------|---|-----------------|-------|-------|---------|
| 1. Water Demand for Irrigation    | THE RESERVE AND ADDRESS OF THE PARTY OF THE |                 |       |       |         |
| TI ALCICE TATIONAL TALK TELEVIOLE | Chao Phraya Delta   | 2,594           |       | 1,963 |         |
| Highly Promoted Case (1)          | Lower Nan   | 163             |       | 176   |         |
| 106117 110111111 0000 (1)         | Total   | 2,757           |       | 2,139 |         |
|                                   | Chao Phraya Delta   | 2,594           | ·     | 2,009 |         |
| Moderately Promoted Case (2)      | Lower Nan   | 163             |       | 187   |         |
|                                   | Total   | 2,757           |       | 2,196 |         |
|                                   | Chao Phraya Delta   | 2,594           |       | 2,042 |         |
| Modestly Promoted Case (3)        | Lower Nan   | 163             |       | 199   |         |
| ,                                 | Total   | 2,757           |       | 2,241 |         |
| 2. Water Demand for Non-Irriga    | ation Sectors   |                 |       |       |         |
| High Growth Case (4)              |   | 0               |       | 1,103 |         |
| Normal Growth Case (5)            |   | 0               |       | 825   |         |
| Low Growth Case (6)               |   | 0               |       | 578   |         |
| 3. Water Demand for Irrigation    | in the System Expansion   | Area            |       |       |         |
| Highly Promoted Case (7)          | Phitsanulok2, etc.  | 0               |       | 734   |         |
| Moderately Promoted Case (8)      | do  | 0               |       | 741   |         |
| Modestly Promoted Case (9)        | do  | 0               |       | 748   |         |
| 4. Total Water Demand (Water      | Use in the Existing Benef   | icial Area Onl  | y)    |       |         |
| (1) + (6)                         | Delta+Phitsanulok1  | 2,757           |       | 2,717 |         |
| (2) + (5)                         | do  | 2,757           |       | 3,021 |         |
| (3) + (4)                         | do  | 2,757           |       | 3,344 |         |
| 5. Total Water Demand (Water      | Use in the System Expan   | sion Area Inclu | ided) |       |         |
| (1) + (6) + (7)                   | Delta+Phitsanulok1,2  | 2,757           |       | 3,451 |         |
| (2) + (5) + (8)                   | do  | 2,757           |       | 3,762 |         |
| (3) + (4) + (9)                   | đo  | 2,757           |       | 4,092 |         |

Table 5.6.3(6) Total Water Demand for 70% Minimum Dry Season Intensity Case

| Case                           | Area                       | 1996           | 2006 | 2016  | Remarks |
|--------------------------------|----------------------------|----------------|------|-------|---------|
| 1. Water Demand for Irrigation | in the Existing Beneficial | Area           |      |       |         |
| Highly Promoted Case (1)       | Chao Phraya Delta          | 3,535          |      | 2,841 |         |
|                                | Lower Nan                  | 304            |      | 331   |         |
|                                | Total                      | 3,839          |      | 3,172 |         |
| Moderately Promoted Case (2)   | Chao Phraya Delta          | 3,535          |      | 2,887 |         |
|                                | Lower Nan                  | 304            |      | 343   |         |
|                                | Total                      | 3,839          |      | 3,230 |         |
| Modestly Promoted Case (3)     | Chao Phraya Delta          | 3,535          |      | 2,919 |         |
|                                | Lower Nan                  | 304            |      | 356   |         |
|                                | Total                      | 3,839          |      | 3,275 |         |
| 2. Water Demand for Non-Irrig  | ation Sectors              |                |      |       |         |
| High Growth Case (4)           |                            | 0              |      | 1,103 |         |
| Normal Growth Case (5)         |                            | 0              |      | 825   |         |
| Low Growth Case (6)            |                            | 0              |      | 578   |         |
| 3. Water Demand for Irrigation | in the System Expansion    | Агеа           |      |       |         |
| Highly Promoted Case (7)       | Phitsanulok2, etc.         | 0              |      | 863   |         |
| Moderately Promoted Case (8)   | do                         | 0              |      | 870   |         |
| Modestly Promoted Case (9)     | do                         | 0              |      | 877   |         |
| 4. Total Water Demand (Water   | Use in the Existing Benefi | icial Area Onl | y)   |       |         |
| (1) + (6)                      | Delta+Phitsanulok1         | 3,839          |      | 3,750 |         |
| (2) + (5)                      | do                         | 3,839          |      | 4,055 |         |
| (3) + (4)                      | do                         | 3,839          |      | 4,378 |         |
| 5. Total Water Demand (Water   | Use in the System Expans   | ion Area Inclu | ded) |       |         |
| (1) + (6) + (7)                | Delta+Phitsanulok1,2       | 3,839          |      | 4,613 |         |
| (2) + (5) + (8)                | do                         | 3,839          |      | 4,925 |         |
| (3) + (4) + (9)                | do                         | 3,839          |      | 5,255 |         |

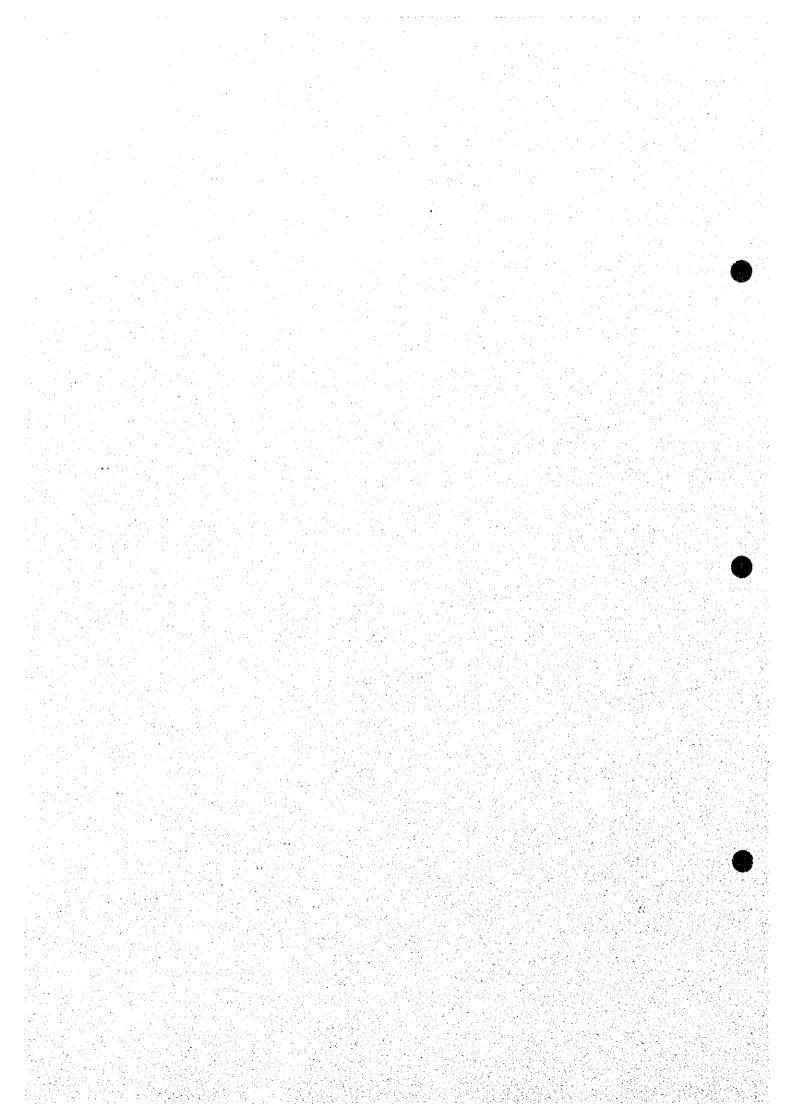
Table 5.6.3(7) Total Water Demand for 80% Minimum Dry Season Intensity Case

| Case                           | Area                       | 1996           | 2006 | 2016  | Remarks                               |
|--------------------------------|----------------------------|----------------|------|-------|---------------------------------------|
| . Water Demand for Irrigation  | in the Existing Beneficial | Area           |      |       | نة المسالحة المسالحة المسالحة إلى الم |
| Highly Promoted Case (1)       | Chao Phraya Delta          | 4,563          |      | 3,800 |                                       |
|                                | Lower Nan                  | 467            |      | 506   |                                       |
|                                | Total                      | 5,030          |      | 4,306 |                                       |
| Moderately Promoted Case (2)   | Chao Phraya Delta          | 4,563          |      | 3,845 |                                       |
|                                | Lower Nan                  | 467            |      | 518   |                                       |
|                                | Total                      | 5,030          |      | 4,363 |                                       |
| Modestly Promoted Case (3)     | Chao Phraya Delta          | 4,563          |      | 3,879 |                                       |
|                                | Lower Nan                  | 467            |      | 529   |                                       |
|                                | Total                      | 5,030          |      | 4,408 |                                       |
| 2. Water Demand for Non-Irriga | ation Sectors              |                |      |       |                                       |
| High Growth Case (4)           |                            | 0              |      | 1,103 |                                       |
| Normal Growth Case (5)         |                            | 0              |      | 825   |                                       |
| Low Growth Case (6)            |                            | 0              |      | 578   |                                       |
| 3. Water Demand for Irrigation | in the System Expansion    | Area           |      |       |                                       |
| Highly Promoted Case (7)       | Phitsanulok2, etc.         | 0              |      | 992   |                                       |
| Moderately Promoted Case (8)   | do                         | 0              |      | 1,000 |                                       |
| Modestly Promoted Case (9)     | đo                         | 0              |      | 1,007 |                                       |
| 4. Total Water Demand (Water   | Use in the Existing Benef  | icial Area Onl | y)   |       |                                       |
| (1) + (6)                      | Delta+Phitsanulok1         | 5,030          |      | 4,884 |                                       |
| (2) + (5)                      | đo                         | 5,030          |      | 5,188 |                                       |
| (3) + (4)                      | do                         | 5,030          |      | 5,511 |                                       |
| 5. Total Water Demand (Water   |                            |                | ded) |       | <del></del>                           |
| (1) + (6) + (7)                | Delta+Phitsanulok1,2       | 5,030          |      | 5,876 |                                       |
| (2) + (5) + (8)                | do                         | 5,030          |      | 6,188 |                                       |
| (3) + (4) + (9)                | do                         | 5,030          |      | 6,518 |                                       |

Table 5.6.3(8) Total Water Demand for 90% Minimum Dry Season Intensity Case

| Case                           | Area                       | 1996            | 2006 | 2016  | Remarks  |
|--------------------------------|----------------------------|-----------------|------|-------|----------|
| I. Water Demand for Irrigation | in the Existing Beneficial | Area            |      |       |          |
| Highly Promoted Case (1)       | Chao Phraya Delta          | 5,633           |      | 4,798 |          |
|                                | Lower Nan                  | 652             |      | 704   |          |
|                                | Total                      | 6,285           |      | 5,502 |          |
| Moderately Promoted Case (2)   | Chao Phraya Delta          | 5,633           |      | 4,844 |          |
|                                | Lower Nan                  | 652             |      | 716   |          |
|                                | Total                      | 6,285           |      | 5,560 |          |
| Modestly Promoted Case (3)     | Chao Phraya Delta          | 5,633           |      | 4,877 |          |
|                                | Lower Nan                  | 652             |      | 726   | ···      |
|                                | Total                      | 6,285           |      | 5,603 |          |
| 2. Water Demand for Non-Irrig  | ation Sectors              |                 |      |       |          |
| High Growth Case (4)           |                            | 0               |      | 1,103 |          |
| Normal Growth Case (5)         |                            | 0               |      | 825   |          |
| Low Growth Case (6)            |                            | 0               |      | 578   |          |
| 3. Water Demand for Irrigation | in the System Expansion    | Area            |      |       |          |
| Highly Promoted Case (7)       | Phitsanulok2, etc.         | 0               |      | 1,122 |          |
| Moderately Promoted Case (8)   | do                         | 0               |      | 1,129 |          |
| Modestly Promoted Case (9)     | do                         | 0               |      | 1,136 |          |
| 4. Total Water Demand (Water   | Use in the Existing Benef  | icial Area Only | ()   |       |          |
| (1) + (6)                      | Delta+Phitsanulok1         | 6,285           |      | 6,080 |          |
| (2) + (5)                      | do                         | 6,285           |      | 6,385 | <u> </u> |
| (3) + (4)                      | do                         | 6,285           |      | 6,706 |          |
| 5. Total Water Demand (Water   | Use in the System Expans   | sion Area Inclu | ded) |       |          |
| (1) + (6) + (7)                | Delta+Phitsanulok1,2       | 6,285           |      | 7,202 |          |
| (2) + (5) + (8)                | do                         | 6,285           |      | 7,514 |          |
| (3) + (4) + (9)                | do                         | 6,285           |      | 7,842 |          |

# CHAPTER 6. IDENTIFICATION OF KOK-ING-NAN PROJECT



## CHAPTER 6. IDENTIFICATION OF KOK-ING-NAN PROJECT

# 6.1 Historical Background of Chao Phraya Basin Development

After the Second World War, the Thai government began to develop a large-scale gravity irrigation system. In 1950, the World Bank granted the first project loan for construction of the Chao Phraya dam on the Chao Phraya river at Chainat, which was completed in 1957 together with distribution systems to cover the total irrigation area of 7.5 million rai commanded by the Greater Chao Phraya Project. In 1958, the design and construction of the Bhumiphol dam was commenced under another World Bank loan in association with comprehensive development purposes including irrigation, drainage, flood control, power generation, navigation, etc., bringing the irrigable area at the end of 1959 stepped up to about 9.4 million rai. In early 1960, survey and design of the Sirikit multipurpose project to construct a large scale storage dam on the Nan river was commenced and it was completed in 1973. After completion of the Bhumiphol and Sirikit dams, about 25% of the Chao Phraya river runoff became under control.

Due to geographical constraint as well as limited development potential of water resources, it was considered at these stages that even all potential water resources available for development in the forthcoming 20 years were put for implementation, about 80% of farmlands could not be benefitted leaving majority of farmers still relying on rainfed condition. Water shortage during dry season in the remote rural area used to be poor situation because of absolute lack of water even for domestic use. Workable rural population used to seek for temporary migration in the urban area while only the minority and aged people continued to stay in the rural area. Accordingly, the economic development in the rural area has dropped far behind of that of the urban area. Unstable rural life and seasonal population concentration in the urban area have also caused major element for social insecurity.

Under aforementioned situation, the government launched in 1976 a policy to advance construction of small scale projects to meet the basic needs of the people in the rural areas. Under this policy, equal emphasis was given among the large, medium and small scale water resources development projects depending on the water resources availability and prevailing local conditions.

Supported by the governmental policy to promote water resources development, the national economy has rapidly grown together with increased irrigable area from the past years. The rapid and high growth of the economic development achieved in the country during this period were, however, associated with extensive exploitation and destruction of the natural resources such as land, forest and water. In parallel with such development activities, shortage of water was spread over most part of the country in recent years due to inconsistent rainfall and runoff pattern and duration. There were scarcity of flow in river systems and insufficient amount of water stored in the reservoirs together with rapid increase of water demand from all water user sectors. In addition, due to scarcity of proper site for dam/reservoir construction of large-scale as well as more restrictions from environmental conservation requirement, water resources development of a large-scale has become difficult and slowed down particularly after 1987.

Following the progress of development activities of water resources, there was a jump in

increase of irrigated area in sub-basins of the Chao Phraya river as shown in Table 6.1.1.

Table 6.1.1 Increase of Irrigated Area in the Upper Chao Phraya Sub-Basins

|   | 2401 | OLICE ENGINEERS | 0. 25. 8 |       |       | ,            |
|---|------|-----------------|----------|-------|-------|--------------|
|   | Year | Ping            | Wang     | Yom   | Nan   | Total        |
| ľ | 1970 | 250             | 97       | 27    | 252   | 626 (100%)   |
| ١ | 1980 | 752             | 201      | 350   | 624   | 1,927 (308%) |
| 1 | 1990 | 1,571           | 449      | 831   | 1,796 | 4,647 (742%) |
|   | 1996 | 1,974           | 534      | 1,086 | 2,081 | 5,675 (907%) |

Some important figures to explain water budget at present and in future in the upper Chao Phraya basin are extracted from the Table 4.1.11 "Irrigation Area and Water Demand of Existing and Future Project in Upper Chao Phraya" as follows;

Table 6.1.2 Wet Season Water Budget in Four Sub-Basins in Upper Chao Phraya Basin

| Sub-basin                      | Nan   | Ping  | Wang  | Yom   | Total  |
|--------------------------------|-------|-------|-------|-------|--------|
| (1) Water Resources            | 8,590 | 4,040 | 1,020 | 3,340 | 16,990 |
| (2) Farm Area                  | 6,840 | 4,140 | 950   | 4,800 | 16,730 |
| (3) Existing Condition         |       |       |       |       |        |
| - Irrigable Area (103rai)      | 2,100 | 1,880 | 530   | 970   | 5,480  |
| - Irrigation Intensity (%)     | 31    | 45    | 56    | 20    | 33     |
| - Water Use (MCM)              | 2,430 | 2,220 | 630   | 1,150 | 6,430  |
| - Surplus of Water (MCM)       | 6,160 | 1,820 | 390   | 2,190 | 10,560 |
| (4) Full Development Condition |       |       |       |       |        |
| - Irrigable Area (103 rai)     | 4,140 | 3,190 | 880   | 1,870 | 10,080 |
| - Irrigation Intensity (%)     | 61    | 77    | 93    | 39    | 60     |
| - Water Demand (MCM)           | 4,810 | 3,790 | 1,040 | 2,220 | 11,860 |
| - Surplus of Water (MCM)       | 4,780 | 250   | 0     | 1,120 | 5,150  |

Note: Water Resources = Present runoff (1985-96 average) + Present water use

Table 6.1.3 Dry Season Water Budget in Four Sub-Basins in Upper Chao Phraya Basin

| Sub-basin                              | Nan   | Ping  | Wang | Yom   | Total  |
|--|-------|-------|------|-------|--------|
| (1) Water Resources                    | 2,960 | 3,230 | 120  | 280   | 6,590  |
| (2) Farm Area                          | 6,840 | 4,140 | 950  | 4,800 | 16,730 |
| (3) Existing Condition                 |       |       |      |       |        |
| - Irrigable Area (10 <sup>3</sup> rai) | 710   | 420   | 80   | 190   | 1,400  |
| - Irrigation Intensity (%)             | 10    | 10    | 8    | 4     | 8      |
| - Water Demand (MCM)                   | 1,250 | 760   | 150  | 340   | 2,500  |
| - Surplus of Water (MCM)               | 1,710 | 2,470 | 0    | 0     | 4,180  |
| (4) Full Development Condition         |       |       |      |       |        |
| - Irrigable Area (103rai)              | 1,580 | 800   | 140  | 480   | 3,000  |
| - Irrigation Intensity (%)             | 23    | 19    | 15   | 10    | 18     |
| - Water Demand (MCM)                   | 2,770 | 1,420 | 260  | 850   | 5,300  |
| - Surplus of Water (MCM)               | 190   | 1,810 | 0    | 0     | 2,000  |

The followings can be summarized from the above tables;

- The surplus water from the upper Chao Phraya basin is the major source of water to be utilized in the lower Chao Phraya basin consisting mainly of the Delta area. At present, about 10,600 MCM and 4,200 MCM of wet and dry season water flows into the Chao Phraya river at the confluence with the Nan, Ping and Yom rivers. These amounts of water are further added by the Sakae Krang runoff and side-flow from the residual catchments downstream of the confluence, and 14,160 MCM of wet season water and 5,840 MCM of dry season water are available at the Chainat barrage.
- In the average year conditions as mentioned above, about 4,000 MCM of water in dry
  season is diverted at the Chainat barrage for irrigation purpose including some amount of
  water for local domestic use and 2,000 MCM is released downstream for water supply to the
  Bangkok Metropolitan area as well as for river maintenance uses such as navigation and salt
  water exclusion.
- In a dry year, however, river flow in dry season decreases to some 3,400 MCM, from which
  necessary amount of water are withdrawn for priority sectors such as domestic and
  industrial purposes, and limited amount of water is allocated to crop cultivation in the Delta
  (Command and Control System).
- In future at the full development stage, irrigable area will increase from 5.48 million rai in 1996 to 10.08 million rai in 2016 and increased water use for irrigated agriculture will reduce to a great extent the surplus water from the upper Chao Phraya basin decreasing to the order of 2,000 MCM in an average year. This amount of dry season water at Chainat barrage corresponds to the current driest year condition, while water demand for domestic and industrial uses would increase year by year according to the growth of population and change of living standard.
- As a consequence water allocation to irrigated agriculture is unavoidable to be cut down in
  future. Since water allocation for the perennial crops such as fruit trees is indispensable
  throughout a year, a scale-down of irrigation practice is directly linked to reduction of dry
  season rice production which in turn induces a serious impact on the national food security
  and export earnings.

The above situation is visualized in Figures 6.1.1 and 6.1.2.

#### 6.2 Necessity of Additional Water Supply in Chao Phraya Delta

#### 6.2.1 Current Shortage of Water for Irrigation

In order to evaluate the current situation of water shortage in the Chao Phraya delta area, a standard to guarantee the irrigation water supply was set up in Chapter 5 of this report at around 50%. A study showed the current status of water shortage in terms of additional amount of water supply to guarantee the minimum level of cropping intensity and revealed that about 1,800 MCM

of dry season water would be in short at present to achieve a standard level of cropping intensity in the Chao Phraya delta. Various levels of minimum cropping intensities to be guaranteed were also put into an alternative study in order to evaluate various stages of water shortage, or in other word, additional supply of water currently required in the Delta. The study results are summarized as follows:

Table 6.2.1 Present Water Shortage in the Delta Area (Unit = MCM/year)

|                  | Existing      |       |       |       |       |  |  |  |  |
|------------------|---------------|-------|-------|-------|-------|--|--|--|--|
| District/Zone    | Situation (%) | 40%   | 50%   | 60%   | 70%   |  |  |  |  |
| Upper West       | 41.5          | 281   | 564   | 899   | 1,254 |  |  |  |  |
| Lower West       | 63.6          | 0     | 0     | 8     | 93    |  |  |  |  |
| West Bank Total  | 50.0          | 281   | 564   | 907   | 1,347 |  |  |  |  |
| Upper East       | 16.9          | 763   | 1,019 | 1,322 | 1,629 |  |  |  |  |
| Lower East       | 41.2          | 19    | 171   | 365   | 559   |  |  |  |  |
| East Bank Total  | 30.0          | 782   | 1,190 | 1,687 | 2,188 |  |  |  |  |
| Delta Area Total | 40.2          | 1,063 | 1,754 | 2,594 | 3,535 |  |  |  |  |

Note: Figures are given as an average in the recent 6 years from 1991 to 1996.

The above order of the present shortage of water for the irrigated agriculture in the Delta will inevitably be accelerated in future resulted from promotion of the water resources development in the upper sub-basins together with increase of domestic, industrial and other water demand in the Delta.

### 6.2.2 Necessity of Dry Season Rice Cropping in the Delta

As shown in Table 5.4.13 in the paragraph 5.4, Chapter 5, rice production still keeps an important role over the economy of Thailand in terms of national food security and export earnings sharing a considerable part of rice production for export. The agricultural development strategy in the 8th 5-Year Plan therefore, envisages to maintain 3.0 million rai of dry season rice cropping in the whole country. Cultivation of dry season rice needs inevitably irrigation water supply, and actually about 70% in an ordinary year or more than 75% in a dry year of the national total dry season rice has been produced in the Chao Phraya delta where a large extension of irrigation system exists. In order to secure 3.0 million rai of dry season rice, about 2.1 million rai of farmland under irrigation have to be planted to paddy in the dry season in the delta.

#### 6.2.3 Importance of Water Supply in Delta Conservation Area

The lower zones of the Chao Phraya delta is called as the "Conservation Area" where importance of irrigation water supply throughout a year in both wet and dry seasons has been deeply recognized. In the actual irrigation practice under the current "Control and Command" system, even in a critical dry year such as 1994, similar amount of water as compared with that in an average year has been supplied to the conservation area making a sacrifice of the upper zones, as presented in Table 5.4.14 of Chapter 5. This fact explains that the stable water supply

throughout a year in the conservation area is much important to prevent the area from damaged by salt water intrusion, as can be learnt also from precepts of destruction of world-famous deltas in recent years due to salt damages. In the Chao Phraya delta in recent years, the overpumping of underground water mainly for industrial purpose has rapidly depleted the aquifer storage and outpaced the replenishment by rain water, as shown below. It would cause a land collapse and soil degradation which would destroy the soil's ability to absorb water. Salinity of soil will be accumulated more and more if supply of fresh water in the delta is suspended inviting a total salt damage of the delta areas.

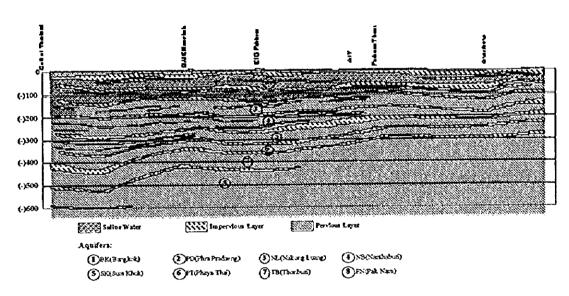


Figure 6.2.1 Salinity Intrusion into the Delta Aquifer

Sustainable supply of water for irrigation in dry season has thus made a great contribution to prolongation of life of the delta, and at least supply of dry season water at the present level is therefore necessary to avoid this crisis.

## 6.2.4 Necessity of Stable Water Supply for Diversified Crops

Crop diversification program has been promoted under the current policy for agricultural development and areas planted to diversified crops have been increasing everywhere in the delta. Diversified crops however require stable supply of irrigation water throughout a year. There is a certain limit of areas for diversified crops from view points of land use, water usage, market demand and agro-industry requirement, as concluded previously in Table 5.3.3. To guarantee stable supply of irrigation water for these diversified crops, at least 2,560 MCM of irrigation water is to be supplied in dry season even in a critically dry year as shown in Table 6.2.2. This figure reveals the fact that, under the current situation, without development of additional water resources and even if all of water is used for irrigation purpose only, the Chao Phraya flow in the dry season falls below the requirement in a critically dry year such as the year 1993.

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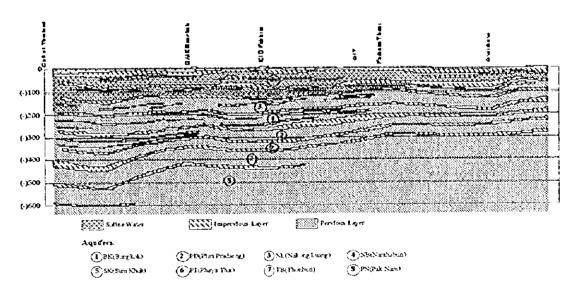


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Table 6.2.2 Necessity of Stable Water Supply for Diversified Crops

(Unit: 1,000rai)

| Area  | Irrigable<br>Area | Sugar<br>Cane | Field<br>Crops | Vege-<br>table | Fruit<br>Trees | Fish<br>Pond | Total            |
|---|-------------------|---------------|----------------|----------------|----------------|--------------|------------------|
| Water Consumption(m³/rai)   |                   | 1,300         | 1,300          | 1,100          | 2,000          | 1,450        |                  |
| Present Conditions     Cropped Area (1,000rai)     Water Demand (MCM) | 8,401.0           | 175.3<br>228  | 92.2<br>120    | 46.8<br>51     | 323.2<br>646   | 137.5<br>199 | 3,475.2<br>1,244 |
| Proposed Condition     Cropped Area (1,000rai)     Water Demand (MCM) | 8,619.6           | 290.4<br>378  | 326.5<br>424   | 112.5<br>124   | 658.7<br>1,317 | 218.2<br>316 | 4,684.6<br>2,559 |
| 3. Water Demand Increase  |                   | 150           | 304            | 73             | 671            | 117          | 1,315            |

Note: Area for diversified crops covers the Chao Phraya delta and lower Nan basin.

#### 6.3 Alternative Transbasin Water Diversion Plans

## 6.3.1 Limit of Water Resources Development in Upper Chao Phraya Basin

## (1) Present Water Resources Development

Numbers of large, medium and small scale dams have been constructed and under operation in the upper Chao Phraya basin mainly for irrigation purpose. Among these dams, only Sirikit and Bhumibol dams can release water for uses in the Delta area.

Total effective storage capacity of such dams is estimated at 17,600 MCM, of which 93% is occupied by the capacities of Bhumibol and Sirikit reservoirs. The reservoir inflow of both dams, however, is about 10,000 MCM, providing the major reason why 7,000 MCM of large empty space of storage exist in both reservoirs at the end of wet season. As a consequence, river runoffs regulated by these existing dams in the upper Chao Phraya basin accounts for 11,000 MCM or 50% of the total runoff in the basin.

All dams except Bhumibol and Sirikit have no function or contribution to supply excess water in response to the demand in the Delta, being utilized for irrigation and other purposes in their own tributary sub-basins. The available waters to be supplied in dry season to the Delta are thus limited to 6,000 MCM in normal years and 3,400 MCM in dry years, all of which are supplied only from Bhumibol and Sirikit dams.

## (2) Future Water Resources Development

RID and other governmental agencies in Thailand have set up the future water resources development plan in the Chao Phraya basin since 1980 with the intention of storing more water in wet season and utilizing it during dry season. Implementation of such large/medium scale dams has, however, been delayed due to social and environmental

constraints such as resettlement problem in the reservoir area and construction of reservoirs in the watershed classification areas.

The notable large dams nominated for future implementation are the Kaen Sua Ten dam with the effective storage capacity of 1,200 MCM and the Pasak dam with 800 MCM capacity, both of which are relatively small scale when compared with the Bhumibol and Sirikit dams. The total effective storage capacity of all of the proposed dams is more or less 4,000 MCM, which would be much smaller to regulate sufficiently wet season runoff in the Chao Phraya basin. Furthermore, the reservoir water will be used mostly for supplemental irrigation of wet season paddy, not allocated to second crops because of large existence of rainfed area for wet season paddy, insufficient inflow into reservoirs and others. Such waters stored in the proposed reservoirs will thus be supplied to irrigable areas in the tributary basins, and no contribution to the Chao Phraya delta area will be expected.

#### 6.3.2 Alternative Transbasin Water Diversion Plans Studied in the Past

Numbers of studies in various levels have been made. The most possible method is to divert the water transbasin to the Chao Phraya basin from the Salawin and its tributaries such as Moei and Pai rivers, and from the Mekong river and its tributaries such as Kok and Ing rivers. Since the both Salawin and Mekong are international rivers, the utilization of boundary waters requires the international water agreement among riparian countries.

Among the existing large scale dams constructed in the Chao Phraya basin, the Bhumibol and Sirikit dams are proud of their outstanding storage capacities. Their capacities are however not fully utilized due to absolute lack of inflow into reservoirs. One of the best solution would be to fully utilize their empty capacities by means of introducing water diverted transbasin from other basins where excess water is wasted unutilized.

In total, 18 alternative transbasin water diversion plans have been formulated up to present with various phases of study by various agencies concerned such as RID, DEDP, EGAT, MRC and others, for solving the water shortage problems in the Chao Phraya basin. Such transbasin water diversion plans, whose projected features are summarized in Table 6.3.1 and locations are shown in Figure 6.3.1, are classified into the following two categories;

- Water diversion from the Salawin river and tributaries
- Water diversion from the Mekong river and tributaries

Each category comprises several alternatives for water resources development, as explained below.

### (1) Water Diversion from the Salawin River and Tributaries

The Salawin river, originated deep in the Himalayas, flows down for a distance of 2,200 km mostly in the territory of China and Myanmar, and it forms a part of the border between Thailand and Myanmar. It finally empties into Andaman Sea at Martaban of Myanmar. The two countries have been deep and long concerned regarding the utilization

of water resources of the Salawin river mainly for hydro-power generation and irrigation. In particular since the oil crisis of 1978, urgent necessity for developing the border rivers has become realized between the two countries, and it has been seriously discussed with the objective of providing supply sources of water and electric power, demands of which are increasing with a high economic growth in Thailand.

#### Salawin-Bhumibol Diversion Plan

The so-called Salawin Project studied individually by DEDP and EGAT consists of a single dam at about 10 km upstream of the confluence of the Salawin and Moei rivers (DEDP), or two dams, an upper dam planned about 76 km upstream and a lower dam at 1 km upstream of the confluence (EGAT). The major purpose of the dams is hydroelectric power generation. It is however expected as the associated scheme to also serve for the purposes of flood control and irrigation in the downstream area. The projected outline of these dams are as follows;

Table 6.3.2 Feature of Salawin Project

| Feature              | DEDP Dam | EGAT Upper Dam | EGAT Lower Dam |
|----------------------|----------|----------------|----------------|
| Drainage Area (km²)  | 295,000  | 293,100        | 295,000        |
| Runoff (MCM/yr)      | 119,200  | 118,600        | 119,200        |
| Dam Height (m)       | 209      | 170            | 43             |
| High Water Level (m) | 200      | 220            | 86             |
| Gross Storage (MCM)  |          | 21,000         | 740            |

According to the paper prepared by DEDP; Development of Hydropower on Rivers Bordering Thailand-Burma in 1988, irrigable areas are estimated as below;

Table 6.3.3 Irrigable Area by the Salawin Project

| 1 40% 0.3.3 1        | Iligabic Alta L | y the balanta | 1103000   |
|----------------------|-----------------|---------------|-----------|
|                      | Thailand        | Myanmar       | Total     |
| Irrigable Area in ha | 0               | 1,600,000     | 1,600,000 |

Apart from original development plans prepared by either DEDP or EGAT and although study is not made in any phase, it may not be impossible to divert the Salawin water into the Bhumiphol reservoir by means of constructing diversion canals and tunnels. Based on a desk study, the length of diversion canal/tunnel is estimated at some 90 km, and this idea will have advantages and disadvantages as summarized below;

#### Advantages

- The diversion route will be shorter than those for the Mekong Diversion Projects, as mentioned later, and monitoring control of diversion water by riparian rights will be easy because that the diversion route will be mostly consisting of tunnel works.
- Myanmar is the only riparian country concerned
- Irrigation areas will be provided in two countries, Thailand and Myanmar

- Both banks of Salawin river locate in high mountainous areas, causing no serious problem due to flood from reservoir impoundment

#### Disadvantages

- According to the original development plan by DEDP, irrigation areas are extended only within Myanmar territory where water use is advantageous from topographical point of view, while Thailand will obtain only benefit from power generation.
- The riparian countries who mutually use the boundary water shall have to make agreement in advance of commencement of the project, but Myanmar still not join declaration as specified by the Helsinki Rules.
- Pump lifting of the diversion water with a head of about 90 m will be required to divert Salawin water to the Chao Phraya basin through the Bhumiphol reservoir.
- There are minority groups in the project areas which may cause inconvenience in field works and other activities.
- Diversion plan itself is only of desk study level.
- Moei-Huai Khanaeng Dam-Bhumibol Diversion Plan
- Salawin-Mae Lama Luang Dam-Bhumibol Diversion Plan

The Moei river, which flows towards the northwest through Thailand territory, passes Mae Sot, Mae Ramat and Tha Song Yang, and joins the Salawin river at Ban Kho Puai after adding the Yuam river, is also the bordering river between Thailand and Myanmar. The feasibility study was conducted in 1995 to formulate so-called Moei-Salawin Diversion Project. The project aims to divert the Moei river water to Chao Phraya basin through the Bhumiphol dam. In total, five alternative plans were studied under prefeasibility study level by DEDP, and two possible alternative plans, the second route through Huai Khanaeng dam and third diversion route through Mae Lama Luang dam, were extracted from the study for comparison.

Table 6.3.4 Some Comparison on Alternative Route 2 and 3

|                             | Alternative Route 2      | Alternative Route 3        |
|-----------------------------|--------------------------|----------------------------|
| Diversion Route             | Moei - Huai Kanang Dam - | Salawin - Mac Lamalung Dam |
|                             | Bhumiphol Dam            | - Bhumiphol Dam            |
| Possible Diversion Water    | 2,450 MCM/annum          | 1,090 MCM/annum            |
| Diversion Tunnel            | 7.5 m(D)x81.9 km         | 7,5 m(D)x15.9 km           |
| Total Lifting Head Required | 329 m                    | 188 m                      |
| Internal Rate of Return     | 11.9%                    | 15.4%                      |
| Water Cost in Baht          | 1.86                     | 1.38                       |

From the comparative table, the alternative route 3 will be the most feasible from both engineering and economic points of view. However, the possible amount of diversion water of 1,090 MCM as an annual average, determined in consideration of practical water right for wet and dry season irrigation, will be insufficient to meet water shortage in the

Chao Phraya basin. Moreover, dam and reservoir areas and other structure sites are located mostly in the Mae Lamao national reserved forest area. In addition, major structure sites for the alternative plan 2 also locate in the Ta Song Yang national reserved forest area.

### Nam Ngao-Bhumibol Diversion Plan

This plan aims at developing downstream areas of the Ngao basin and alteriating the water shortage problem in the Chao Phraya basin by means of diverting surplus water of about 500 MCM/annum through the Ngao dam and Mae Tun river finally into the Bhumibol reservoir. This plan requires 235 m of pump lifting, only 65% of which can be recovered at the Bhumibol power plant. Moreover 500 MCM/year of water is not sufficient to restore the empty capacity of the Bhumibol reservoir.

#### Mae Lamao-Bhumibol Diversion Plan

This plan aims at developing downstream areas of the Mae Lamao basin and alleviating the water shortage problem in the Chao Phraya basin by means of diverting surplus water of about 360 MCM/annum through the Mae Lamao dam and Mae Tun river finally into the Bhumibol reservoir. This plan requires 48 m of pump lifting and most part of underground tunnel (15 km out of 23.5 km) passes through the watershed classified 1A area. Moreover 380 MCM/year of water is not sufficient to restore the empty capacity of the Bhumibol reservoir.

#### Mae Charao-Mae Tun Diversion Plan

This plan is to supplement water from Moei river at Mae Charao pumping station and to divert about 500 MCM/year of water into Mae Lamao dam which will flow through Mae Tun into the Bhumibol reservoir. The plan requires in total 85 m of pump lifting.

- Upper Pai-Mae Taeng Diversion Plan
- Upper Pai-Mae Khan Diversion Plan
- Upper Pai-Mae Sa-Mae Taeng Diversion Plan
- Lower Pai-Mae Chaem Diversion Plan

The Upper Pai-Mae Taeng plan intends to divert about 500 MCM of annual water from the proposed Upper Pai dam with pump lifting of 65 m. The diverted water flows into Mae Taeng, a tributary of the Ping river, through a diversion tunnel of 3.3 m diameter and 27 km long. The Upper Pai-Mae Khan plan consists of two dams of 40 m high, whose reservoirs are connected by feeder canal. Some 300 to 500 MCM per annum of water are pumped up from the middle dam at the elevation 480 m, MSL to the regulating reservoir at the elevation of 860 m, MSL, thus requiring a pumping head of 380 m and consuming 132 MW of energy. The Upper Pai-Mae Sa-Mae Taeng diversion plan also consists of two dams of 40 m and 35 m high. A diversion tunnel of 3.8 m diameter and 43 km long will conducts 420 MCM of water annually under gravity. The lower Pai-Mae Chaem diversion plan will divert some 500 MCM of excess water from downstream area of the Lower Pai dam to Mae Chaem which flows into the Bhumibol reservoir. A pumping lift of 500 m is required

consuming 512 MW of energy, not more than 20% of which can be recovered at the Bhumibol power plant.

Most of above plans can divert some 500 MCM or less water annually and consume huge energy of out of sense. Moreover, some parts of the project sites locate in the national reserved forest area and watershed areas of class 1A and 1B.

### (2) Water Diversion from the Mekong River and Tributaries

Being the largest in Southeast Asia, the Mekong river is another source whose runoff is not utilized since long ago. There are some preliminary studies to make use of the Mekong runoff such as the Pamong project, in the light of the present political situation, however, it can not be imagined how far the plan would be implemented. The Mekong river has the average annual runoff of about 101 billion cu.m and in March the minimum average monthly runoff of 2,090 MCM at the confluence with the lng river.

In the preliminary study report on the Analysis of Mekong Water Diversion Schemes for Thailand prepared by MRC in 1979, various diversion projects from the mainstream of the Mekong river were taken into consideration. Among those, the projects directly related to Mekong - Chao Phraya diversion are extracted as below;

- Mekong Pasak Diversion Project
- Mekong Sirikit Diversion Project

Besides, DEDP has a plan to study on the Diversion Plan from the Mekong River to Sirikit Reservoir, while EGAT summarized the possibilities of diversion projects for the followings;

- Mekong-Mac Ping diversion plan
- Mekong-Mae Ngat diversion plan
- Nam Man diversion plan
- Nam San diversion plan
- Kok-Ing-Yom-Nan diversion plan

#### Mekong-Pasak Diversion Plan

The Mekong-Pasak diversion project is a pumping project in which waters are taken from the mainstream of the Mekong river at Ban Tha Dae Mae, Changwat Nong Khai, lifted about 35 m by pumps and then conducted through diversion canal of 11 km long and tunnel of 99 km long into the Pasak river near Amphoe Lom Sak.

#### Mekong-Sirikit Diversion Plan

The Mekong-Sirikit project is a diversion project in which waters are taken from the mainstream of the Mekong river at Ban Pak Man in Laos by a gravity tunnel system of 60.5 km long into the Sirikit reservoir near Amphoe Na Noi.

For either of the above projects, pumping and canal capacity was taken at 50 m<sup>3</sup>/sec to irrigate 162,500 rai (26,000 ha) of farmland. The Committee concluded that the both projects were less feasible because of their low benefits.

Table 6.3.5 Comparison of Mekong-Pasak and Mekong-Sirikit Diversion Plans

|                             | Mekong-Pasak Project | Mekong-Sirikit Project |
|-----------------------------|----------------------|------------------------|
| B/C Ratio                   | 0.18                 | 0.6                    |
| Internal Rate of Return (%) | 0.5                  | 4.7                    |
| Water Cost (Bahts/m³)       | 2.09                 | 1.09                   |

### Mekong-Sirikit Diversion Plan (DEDP)

The DEDP proposed a study for external finance entitled the Diversion Plan from Mekong River to Sirikit Reservoir. The concept of the project is to divert part of the excess Mekong river water during wet season, mainly flood flow, to the Sirikit multipurpose reservoir by gravity to improve the stored water availability for use for irrigation and urban water supply in the Chao Phraya basin in the dry season and for power generation without any additional cost for storage and distribution of water. The division of Mekong river water during flood flow will contribute to reduce the magnitude of flood in the downstream area. A conceptual study called "Report of Diversion from Mekong and Mae Pai to Upper Chao Phraya River Basin" was prepared in March 1993. The intake area of the proposed diversion is assumed on the right bank of the Mekong river upstream of Chiang Khan in Lao PDR. The diverted water will flow under gravity in open channel and mainly in large tunnel across the mountains to the Sirikit reservoir. About 40% of the diversion route will be located in Lao PDR and 60% in Thailand. The administrative and legal aspects of cooperation between the two countries Thailand and Lao PDR is inevitably needed.

#### Mekong-Mae Ping Diversion Plan

The Mekong-Mae Ping diversion plan is such a plan in which waters are taken from the mainstream of the Mekong river at the Kok river mouth and conveyed by gravity through a diversion tunnel of 185 km long into the Ping river near Changwat Chiangmai.

#### Mekong-Mae Ngat Diversion Plan

The Mekong-Mae Ngat diversion plan is a pumping project in which waters are taken from the mainstream of the Mekong river at the Kok river mouth and conveyed through a diversion canal of 120 km long with a series of pumping lifts and a tunnel of 7 km long into the Mae Ngat reservoir at an elevation of 360 m.

#### Nam Man Diversion Plan

The Nam Man dam, with a storage capacity of 235 MCM, is proposed to be

constructed on the Nam Man, which is a tributary of Nam Heung flowing into Mekong river. This dam will irrigate 120,000 rai of cropland and generate an annual energy of 67 GWh. An excess water of 88 MCM per annum is diverted transbasin into the head of the Pasak river by gravity. Some 560 households are however required to be resettled.

#### Nam San Diversion Plan

The Nam San dam with a storage capacity of 101 MCM is proposed to be constructed on the Nam San, which is a tributary of Nam Heung flowing into Mekong river. This dam will irrigate 37,500 rai of cropland and generate an annual energy of 62 GWh. An excess water of 128 MCM per annum is diverted transbasin into the head of the Pasak river by gravity. Some 280 households are however to be resettled.

### Kok-Ing-Yom-Nan Diversion Project

Originated in the mountainous terrain in Myanmar at an elevation of 1,600 m, the Kok river flows southward through Thai/Myanmar border to its confluence with the Mekong river near Chiang Saen. Its drainage area is about 10,800 km<sup>2</sup> of which 2,980 km<sup>2</sup> is in Myanmar territory. The average annual runoff flowing into the Mekong river is about 5,280 MCM.

The Ing river starts from Kwan Phayao, the common pond for several small streams originating from mountain ridges, and flows in the northeastern direction to merge with the Mekong river ar Ban Sop Ing in Amphoe Chiang Khong. The average annual runoff flowing into the Mekong river is estimated at 1,940 MCM. Being located in the northern-most region of the country, the Ing basin shares the common drainage boundary with Chao Phraya basin. The Ing river basin is the one whose runoff is left unutilized at present.

Considerations were given firstly to storage possibilities in the Yom basin which is unregulated at present. A prefeasibility study was undertaken in 1980 by EGAT to evaluate alternative damsites at Kaeng Sua Ten or Huai Sak. Soon after, investigations were carried out to examine alternatives for diverting water by pumping from the Ing and ultimately from the Mekong into the head of the Yom catchment, which forms a part of the Chao Phraya river system. A prefeasibility study of the Ing-Yom-Nan Diversion Project was undertaken in 1981 by EGAT.

The results from the study on economic terms showed that the optimum diversion capacity from the Ing and Mekong was in excess of 500 m<sup>3</sup>/sec. The Huai Sak dam was shown to be more economical than Kaeng Sua Ten for storage less than 2,750 MCM, the optimum diversion capacity to the Nan would be 400 m<sup>3</sup>/sec and the best intermediate stage development of the Ing diversion would be 220 m<sup>3</sup>/sec.

During the reconnaissance for this study, it was recognized that a possible additional source or alternative to the Ing-Yom diversion might be to divert water from the Kok river. Flows in the Kok tributaries could also be intercepted and diverted. A prefeasibility study to examine diversion from the Kok was undertaken by EGAT in 1982. The main

elements of the scheme are to construct a dam on the Kok river some 10 km west of Chiangrai, to generate hydro-power and to divert water into an earth canal of 105 km by gravity which would reach the Ing-Yom canal alignment at an elevation of 400 m. No pumping would be required in this scheme. During the course of the study, a decision to divert the Kok water would bring a canal geographically closer to the Mekong than in the Ing-Yom scheme. Consideration at reconnaissance level was therefore given to the possibility of diversion of Mekong water from Ban Sop Kok.

The Kok-Ing-Yom-Nan diversion project is thus a pumping project in which waters are taken from (1) the Ing river with a pumping lift of 43 m, (2) the Kok river by gravity, and (3) mainstream of the Mekong river at Sop Kok (Kok river mouth) with a pumping lift of 42 m, and then conveyed into the Yom basin where three dams, namely Pong No.1, 2 and 3 dam, are constructed to regulate flow, and finally waters are diverted into the Kaeng Sua Ten dam to be constructed with a storage capacity of 4,550 MCM. From the Kaeng Sua Ten dam water can be diverted to the Sirikit dam. According to the EGAT study, the total length of the diversion canal is 260 km and the tunnel is 32 km long. The project components therefore comprise the following five sub-projects;

- Mekong Diversion Sub-Project
- Ing-Yom Diversion Sub-Project
- Kok-Yom Diversion Sub-project
- Kaeng Sua Ten Multipurpose Dam Sub-Project
- Yom-Nan Diversion Sub-Project

The feasibility studies were undertaken for Ing-Yom diversion sub-project as well as for Kaeng Sua Ten multipurpose dam sub-project both by EGAT, and reports were issued in early 1984.

The EGAT concluded in the Summary Report of Kok-Ing-Yom-Nan Diversion Project issued in 1984 that the project which would be economically and socially feasible and could be developed to be a large scale, after comparison of all possible diversion projects, was the Kok-Ing-Yom-Nan diversion project.

## (3) Progress of Kok-Ing-Yom-Nan Diversion Project

In consideration of existing political situation of utilizing the Mekong mainstream water, EGAT decided to exclude as the first stage Mekong diversion and Yom-Nan diversion sub-projects from their original plan, as stated in the Memorandum dated 7 June 1984 subjected on Summary of the Result Study on Kok-Ing-Yom-Nan Diversion Project, submitted to the Minister of MOAC and Secretary of NESDB.

#### (a) Kaeng Sua Ten Dam Project (Multi-purpose)

The first main objective of the feasibility study for the proposed Kaeng Sua Ten multi-purpose dam was to determine the size and type of dam required at Kaeng Sua Ten in the upper Yom basin in order to store water from the catchment itself as a first stage followed by the size of the dam required for the diversion of flows from

the rivers in northern catchments for later stages. Studies were undertaken for the following staged project as below;

- Stage 1 (Yom only catchment with no diversion)

  To construct Kaeng Sua Ten dam of 82 m high with normal high water level of 270 m, capacity of 2,250 MCM and power-plant of 65 MW
- Stage 2 (Yom with Ing diversion from Thoeng)

To construct Ing-Yom diversion channel of 120 m3/sec capacity, two pumping stations with capacity of 69 MW and Nam Phae and Rieng dams with power-plant of 102 MW, to raise the Kaeng Sua Ten dam for 14 m with normal high level of 284 m and capacity of 4,550 MCM, to add install capacity of power-plant with 65 MW, and to construct Yom/Phae and Yom/Sukothai irrigation system.

- Stage 3 (Yom with Kok and Ing diversion)

To construct Kok dam at 50 m high, normal water level 445 m, capacity 570 MCM, 48 MW power-plant and Kok-Yom diversion channel of 150 m3/sec capacity, to add installed capacity of 100 MW at Kaeng Sua Ten and 30 MW at Rieng.

Stage 4 (Final)

To construct Mae Kok/Mae Lao irrigation system and to construct Pong No.2 dam and power-plant with capacity of 96 MW

(b) Kaeng Sua Ten Dam Project (Agricultural Dam)

The above study also revealed that although Stage 1 of the project was shown to be economically attractive as a multi-purpose project, power alone was only marginally economic. From EGAT's point of view, there are other hydro-power projects which might be considered more favorable. It is only in Stage 2 when diversion from northern catchment rivers are brought in, that hydro-power becomes much more attractive. Another major disadvantage of the Stage 1 project as originally conceived was the need for resettlement of some 3,390 families within the reservoir area, especially the town of Chiang Muan.

To overcome these two major constraints of large resettlement and marginally economic power, it became necessary to reconsider the concept of the Kaeng Sua Ten dam as a single purpose dam to satisfy the demand of water for agriculture only, as opposed to the multi-purpose concept set out for the feasibility study. By removing operating level constraints for hydro-power generation, reservoir levels could be drawn down much lower, thereby making more efficient use of storage. Consequently, a smaller dam could create the same agricultural benefits as a larger dam under hydro-power operating rules. The Kaeng Sua Ten dam feasibility study-Alternative Stage I-Agricultural Dam was conducted under the revised concept by EGAT in 1985.

Table 6.3.6 Major Features of Kaeng Sua Ten Agricultural Dam

| Feature                     | Dimension                         |  |  |  |  |  |  |
|-----------------------------|-----------------------------------|--|--|--|--|--|--|
| Catchment Area              | 3,583 km2                         |  |  |  |  |  |  |
| Average Annual Runoff       | 933 MCM                           |  |  |  |  |  |  |
| Dam                         | Rockfill of 72 m high, 695 m long |  |  |  |  |  |  |
| Water Retention Level       | 258 m                             |  |  |  |  |  |  |
| Capacity at Retention Level | 1,175 MCM                         |  |  |  |  |  |  |
| Projected Irrigation Area   | 48,800 ha                         |  |  |  |  |  |  |
| Resettlement Families       | 620 families                      |  |  |  |  |  |  |

Responsible agency for overall activities of study and project implementation of the Kaeng Sua Ten dam was transferred from EGAT to RID since December 1985.

### (c) Mae Kok Multipurpose Project

In 1986, EGAT undertook a prefeasibility study of the Mae Kok multipurpose project. The study analyzed the possibility to divert water from the proposed Kok dam into the Yom catchment by gravity, either instead of or in addition to the Ing to Yom diversion where pumping of all water is required. However, the feasibility study on the Kok Diversion Project, which would complete a series of diversion studies and would be the basis for formulating the overall Kok-Ing-Yom-Nan Diversion Scheme, has been delayed since 1986.

In 1989, a joint proposal by EGAT and RID to upgrade the diversion project to the feasibility study level was submitted to be financed by EEC. The study was never carried out due to different views of both agencies on the consultant selection process, and it has been delayed since then.

Water shortages in the Chao Phraya basin have steadily been aggravated by rapid economic development activities. Strong environmental movements to protect the Kok and Yom rivers from construction of any major storage dams have prompted RID to search for better alternatives of diversion scheme.

#### (4) Kok-Ing-Nan Diversion Project

The Kok-Ing-Nan development scheme is proposed as one of the possible option to divert surplus water in wet season trans-basin from the river basins where runoff is abundant to the one where water is needed. The scheme as envisaged would first divert the water from the Kok river at the existing barrage already constructed by DEDP near the city of Chiang Rai. This would minimize environmental impact to the upper Kok basin since no large storage dam and reservoir is required. The diverted water would then be transported by gravity to the Ing and Nan catchments through a series of canal and tunnel systems to meet the requirement of water in the Ing and Nan valleys as well as in the Chao Phraya basin after once stored in the Sirikit reservoir.

The conceptual plan study of this project has just started in March 1996 by RID. The project will primarily be composed of two major project components, namely Kok-Ing diversion scheme and Ing-Nan diversion scheme.

Since the latter half of 1980s, social and environmental problems for construction of large and medium dam/reservoirs have become serious. Even construction of the Kaeng Sua Ten agricultural dam with the cabinet's approval has been suspended because of strong resistance of local inhabitants and activists against ecological changes and resettlement problem. It will not be realistic to expect implementation of the further stages of the Kok-Ing-Yom-Nan diversion project if a great number of inundated families within the reservoir area is taken into consideration. Moreover, it will not meet the water requirement in the Chao Phraya basin if implementation of the stage-1 alone of the Kok-Ing-Yom-Nan diversion project has been achieved.

Meanwhile, the Kok-Ing-Nan diversion project is not a reservoir type project as a result bringing no or less problems concerning encroachment of watershed and forestry resources, people resettlement, land expropriation and others. The project in principle requires no pumping. Diverted water of some 2,000 MCM per annum will meet the existing space for additional storage in the Sirikit reservoir, and will fulfill the requirement in the Nan and Chao Phraya basins when a proper rule of the Sirikit reservoir operation is accompanied. Although the Kok and Ing rivers are the tributaries of the Mekong river, agreements for exploiting the water diversion within local rivers have already been achieved among riparian countries in 1995.

From every aspects as considered above, the Kok-Ing-Nan diversion project will be the one which can meet the water requirement and can be implemented in near future.

## 6.3.3 Water Agreement and Other Important Issues

#### (1) Water Agreement

The Governments of the Kingdom of Cambodia, the Lao People's Democratic Republic, the Kingdom of Thailand and the Socialist Republic of Vietnam, being equally desirous of continuing to cooperate in a constructive and mutually beneficial manner for sustainable development, utilization, conservation and management of the Mekong river basin water and related sources, have resolved to conclude an agreement on The Cooperation For The Sustainable Development Of The Mekong River Basin at the Fifth and Final Meeting of The Mekong' Working Group held on November 28-29 1994 in Hanoi, Vietnam.

Since the initiation of the proposed Kok-Ing-Nan Water Diversion Project in 1993, RID negotiated with the Mekong River Committee (MRC) to rectify Article 5 "Reasonable and Equitable Utilization in the Rights of Water Usage" in the Agreement on "Cooperation for the Sustainable Development of the Mekong River Basin" signed by four riparian countries in April 1995. The negotiations were successful and Article 5 was rectified allowing for

every countries in the Mekong river basin to make use of the water in the basins of the Mekong river's tributaries in their own countries. More details are given in the Supporting Report.

## (2) Notification of Two Tributaries Projects in Thailand

At the Joint Committee held on November 20-21 1995 in Ho Chi Minh city of Vietnam, Dr. Prathes Sutabutr, Head of the Thai Delegation, on the basis of Article 5 of the Agreement and in a spirit of goodwill and cooperation, notified the Joint Committee on two tributary projects being implemented by Thailand, namely, the Kok-Ing-Nan and Lamtakhong. The former is a feasibility study project involving a diversion plan of water to the Chao Phraya river basin. The latter is a hydropower project on the Lamtakhong river, a tributary of the Mun river, involving the use of water from the existing Lamtakhong reservoir for generating electricity by means of pump-storage. The Joint Committee acknowledged the notification by Thailand with great appreciation.

The minutes of the special session of the said Joint Committee is also compiled in the Supporting Report.

### (3) Position in the National Economic and Social Development Plan

RID finally concluded in 1996 a master plan for the medium and large scale construction projects to be listed up in the 8th National Economic and Social Development Plan (1997-2001). According to the master plan, the proposed Kok-Ing-Nan water diversion plan is nominated as the large scale irrigation project of which detailed design works has been scheduled for the year 2000.

A national-level committee to (1) control the feasibility study and investment plan for the Kok-Ing-Nan Water Diversion Project conforming to the governmental policy and maximum benefit to the agricultural development, (2) consider the study result, steer and phase the implementation and (3) nominate sub-committee or working group as necessary, has been set up since February, 1998, nominating the committee members consisting of the Deputy Minister of the Ministry of Agriculture and Cooperatives (MOAC) as a chairman, and as a member, the Under Secretary of Ministry of Interior, the Under Secretary of Ministry of Science, Technology and Environment, the Secretary General of NESDB, the Secretary General of Budget Bureau, the Deputy Under Secretary of MOAC, the Director General of RID, the Director General of DTEC, the Secretary General of Office of Financial Economy, Dr. Apichart Anukulampai, Dr. Surapol Sudara, and as a member cum secretary the Deputy DG for Engineering of RID, and a member cum assistant secretary the Director of PPD, RID.

### 6.4 Necessity of Kok-Ing-Nan Water Diversion Project

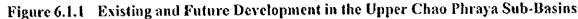
The necessity of the proposed Kok-Ing-Nan water diversion project is summarized as in the

#### followings;

- The socio-economic and agricultural developments toward 21 century in the Chao Phraya basin, especially in the Delta area holding a large irrigated farmland of 7.3 million rai, expanded urban area involving the Bangkok Metropolis with dense population of exceeding 12.0 million and developed industrial zone achieving successful growth has faced a strong anxiety of stagnancy because the area will face the critical water shortage problem due to limited water resources and increasing water demand in particular in dry season. This increasing tendency of water demand mainly for irrigation in the upper Chao Phraya basin will continue more and more in future, since the new Constitution of Thailand amended in 1997 authorizes the local government and community to manage the natural resources within their territory and the rural areas are still feft undeveloped under unequal economic situation as compared with the urban areas. This trend of rural development particularly in water resources in the past years resulted a rapid decrease of the runoff of Chao Phraya river which provides the major source of water to the lower Chao Phraya basin. It is inevitably necessary to introduce additional water to the Chao Phraya basin to solve water shortage problem and to achieve sustainable development of the area in 21 century.
- The Thai Government has studied numbers of water resources development projects in the Chao Phraya river basin since the early 1980s intending to implement feasible projects to cope with water shortage problems at present and in future. Many of these projects are however confronted with difficulties mainly from social and environmental restricts. In addition, even if all of these projects have been implemented, the total volume of water resources to be developed in future by such large and medium scale storage dam projects are however limited to less than 4,000 MCM, and it will be consumed mostly for supplemental irrigation of wet season paddy in the tributary sub-basins where dams/reservoirs are constructed, meaning that there is no allowance at all to supply excess water in dry season to the Chao Phraya delta area.
- The Thai Government has studied as well a number of alternative plans of transbasin water diversion from the Salawin and Mekong rivers to the Chao Phraya basin since the 1980s. Many of such plans have, however, been judged to be no or less viable for project implementation due to difficulty of diverting water from international rivers which needs water agreement among riparian countries, long distance tunnel and high pumping head which require high construction and operation costs, no availability of suitable construction site of large scale dam/reservoir to regulate the bulk amount of wet season runoff as well as large environmental impact such as peoples resettlement to be induced by dam construction, etc.
- Under this situation, in early 1990's the RID initiated the transbasin water diversion plan from the Kok and Ing rivers to the existing Sirikit dam by means of construction of long diversion channels and tunnels crossing the mountain ridge which divides the Ing and Nan watershed areas. The plan was considered to be viable at the preliminary stage of the study made by RID because of lesser environmental impact than other trans-basin diversion plans and substantial volume of both excess amount of water to be diverted and available storage capacity of the Sirikit reservoir. The Conceptual Planning Study including the IEE and the

Feasibility Study together with the EIA made on Thai-side's initiative supported by JICA proved the necessity, viability, technical, engineering and economic feasibility of the project, as described later in this report.

The proposed Kok-Ing-Nan Water Diversion Project intends to divert about 2,000 MCM of water from the Kok and Ing rivers during wet season. The diverted water is then transported through long-distance canal and tunnel to the head of the Nan river and stored once in the Sirikit reservoir for use in dry season. Improvement of the Sirikit reservoir operation would produce additional 800 MCM of dry season water. The Study explains the significance of the project to cope with the present and future shortage of water in dry season in the Chao Phraya basin, however, at the same time explicated the fact that the proposed Kok-Ing-Nan Project alone is not sufficient to fulfill the entire demand of water in future when the progress of water resources development and increasing demand in the upper Chao Phraya basin are taken into consideration. Another water diversion project, transbasin from the Salawin river and its tributaries to the existing Bhumibol dam will be the next target.



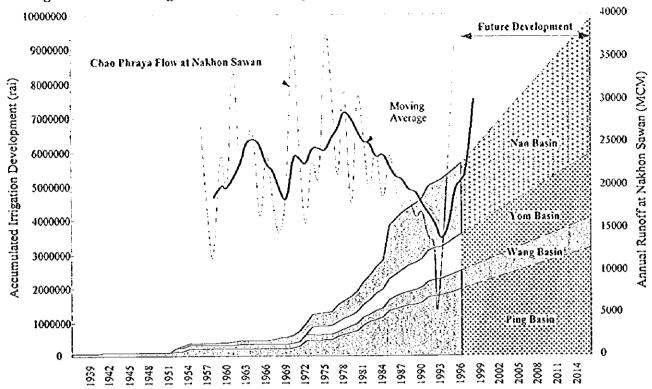
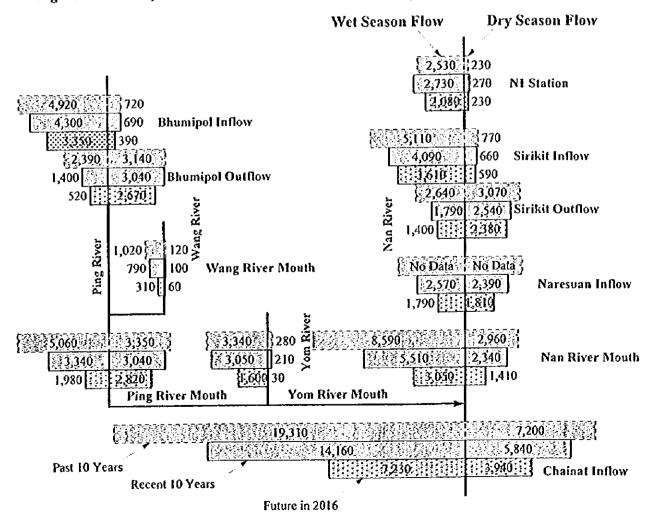
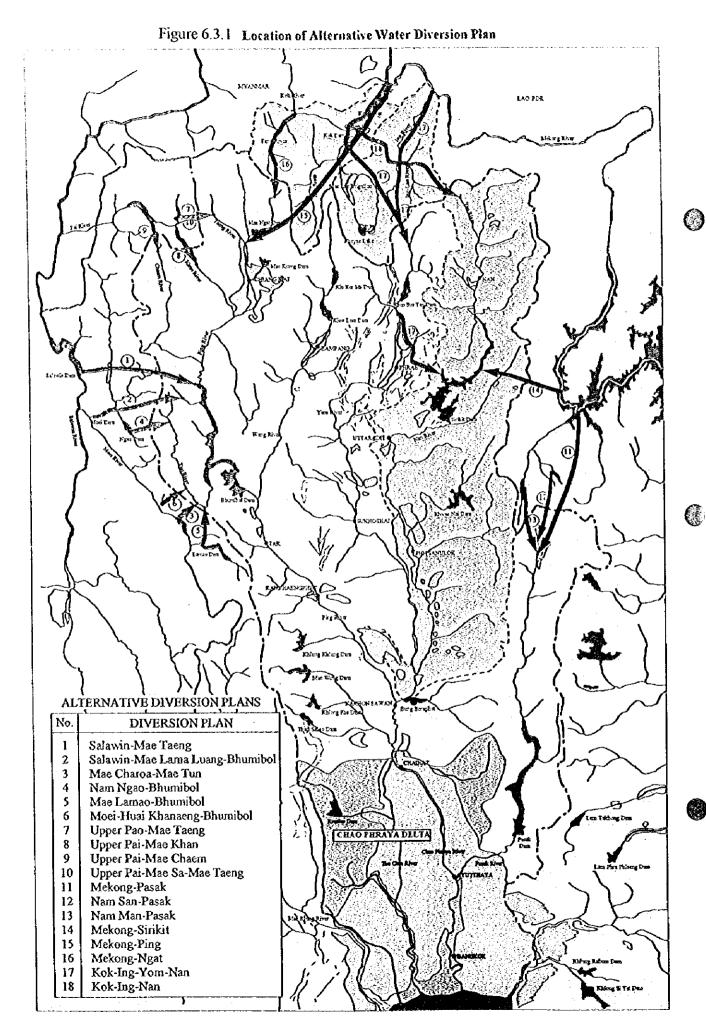


Figure 6.1.2 Past, Recent and Future Flow of Chao Phraya River at Major Stations





| in Water Diversion Plans |
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|---|--------------|--|-------------------|----------------------------------|----------------------------|--|----------------------|-----------------------------|---|---|---------------------|----------------------------|-----------------------|----------------|------------------------|---------------|------------------------|-------------|------------------------|-------------|
|   |              | Remark # International river, long tunnel # National reserved forest |                   |                                  | # National reserved forest | # Watershed class IA, IB # Less irrigable area | # Hard accessibility | # National reserved forest  | # National reserved forest # Watershed class 1A, 1B | # Less irrigable area<br>  # Hard accessibility |                     |                            | # Diversion from Laos | " Low benefit  | # Resettlement problem |               | # Ideal desk plan only |             | # Resettlement problem |             |
|   | Irrigation   | Area<br>(ha)   | 1,600,000         | •                                |                            | •  | 2,900                | •                           | • •   |   | •                   | ٠                          | 26,000                | 26,000         | 4,040                  | 066'\$        |                        |             | 34,280                 | 200,000     |
|   | Annual       | Diversion  | 10,000            | 2,450                            | 500                        | 200  | 360                  | 1,100                       | 500<br>368  | 300-500   | 200                 | 416                        | 50cms                 | 50cms          | 88.5                   | 127.5         |                        |             | 3,237                  | 2,000       |
|   | Canal/Tunnel | Length<br>km   | 32/88             | 82                               | 13                         | 35.4   | 23.5                 | 18.5                        | 27.3<br>27.2  | 15  | 15.5                | 42.8                       | 110                   | \$.09          | 3,6                    | 13.5          | 185                    | 127         |                        | 110         |
|   | Canal        | Size   |                   | 87.5                             | 4.5                        | 1.50   | 04.2                 | 5.70                        | 3.3   | 04.4  | 03.5                | 3.8                        |                       |                | 2.5                    | 4.0           |                        |             | 17.8                   |             |
|   | Pump         | Head   |                   | 329                              | 85                         | 235  | 48                   | 188                         | 65<br>32.3  | 380   | 200                 | บอน                        | 3\$                   | •              | nou                    | non           |                        |             | 85                     | บอน         |
|   | ir           | Storage<br>MCM   | •                 | 344.0                            | •                          | •  | 94.3                 | 10.8                        | 9£1   | •   |                     |                            | •                     | •              | 235.0                  | 100.7         |                        |             | 4,450                  | •           |
|   | am/Reservoir | Height<br>m  |                   | 100                              |                            | 80   | 09                   | 41                          | 40<br>80  | 40  |                     | 40                         |                       | •              | •                      |               |                        |             | 96                     | •           |
|   | Dai          | NHWL<br>m,MSL  | 400               | 155                              | •                          | 270  | 255                  | 189                         | 480   | 480   | 400                 | 475                        |                       |                | 989                    | 009           |                        |             | 284                    | ,           |
|   |              | Agen-<br>cy  | EGAT              | DEDP                             | DEDP                       | EGAT   | EGAT                 | DEDP<br>EGAT                | EGAT<br>DEDP  | EGAT  | DEDP                | DEDP                       | MRC                   | MRC            | EGAT                   | EGAT          |                        |             | EGAT                   | RID         |
|   | Phase        | of<br>Study  | Desk Study        | Pre-F/S                          | Preliminary                | F/S  | F/S                  | Pre-F/S<br>F/S              | Preliminary<br>Preliminary                          | Preliminary                                     | Master Plan         | Preliminary                | Preliminary           | Preliminary    | F/S                    | F/S           | Desk Plan              | Desk Plan   | F/S                    | Under F/S   |
|   | Alternative  | Diversion<br>Project/Plan  | Salawcen-Bhumipol | Salaween-Mae Lama Luang-Bhumibol | Mac Charoa-Mac Tun         | Nam Ngao-Bhumibol                              | Mac Lamao-Bhumibol   | Moci-Huai Khanaeng-Bhumibol | Upper Pai-Mac Taeng                                 | Upper Pai-Mae Khan                              | Lower Pai-Mac Chaem | Upper Pai-Mae Sa-Mae Taeng | Mckong-Pasak          | Mekong-Sirikit | Nam San-Pasak          | Nam Man-Pasak | Mckong-Ping            | Mekong-Ngat | Kok-Ing-Yom-Nan        | Kok-Ing-Nan |
|   |              | <sup>°</sup> Z   | -                 | 77                               | m                          | 4  | s                    | 9                           | ,   | 00  | ٥                   | 10                         | =                     | 14             | 12                     | 13            | 15                     | 16          | 17                     | 18          |

