

APPENDIX STUDY ON DIVERSION CHANNEL

1. Outline of Study

The study on flood diversion channel has been conducted for the formulation of the Master Plan. In the study, ten (10) alternative routes for the diversion channel were examined and finally selected the Ayuthaya-East-Sea route as the suitable route.

For the Ayuthaya-East-Sea route, further discussion was made and an alternative route was proposed considering the present and future land use condition.

Herein, the study results of the rough comparison of the alternative routes, Ayuthaya-East-Sea (1) and (2) for the route were summarized.

2. Study on Route Alternatives

2.1 Alignment

The features of alignment of two (2) alternative routes are emphasized with the following points: the former one applies far eastern part of Bangkok, so as to avoid the projected urbanized area in the futures, while the latter one applies the route passing through the greenbelt area and area beside the new Bangkok Airport, which is under construction.

The features of alignment are summarized in the following table and the alignments are shown in Fig. 1 and 2.

Diversion	Area passed through	Distance	Bed E	levation	Bed Slope
		(km)	Diversion Point (MSL+m)	at the Mouth (MSL+m)	(i=1/I)
Ayutthaya- East Bank- sea (1) Div.	Bang-Pa-Ing ~ RangSit ~ Khlong Phra-ong Chaiyanuchit ~ Khlong Dan	96	-3.9	-6	46,000
Ayutthaya- East Bank- sea (2) Div.	Bang-Pa-Ing ~ RangSit ~ Khlong Bang Chalong ~ Khlong Bang Pla	93	-3.9	-6	45,000

Table 1 THE OUTLINE OF THE ALTERNATIVE ROUTES OF DIVERSION

2.2 Cross-section and Longitudinal Profile

As the cross-section, compound cross-section consisting of section for low water channel and high water channel is applied. Fig. 3 shows the standard cross-sections in the case of the design discharge of 800m³/s, while Fig. 4 shows the longitudinal profiles of the two (2) alternative routes.

3. Cost Estimation

3.1 Work Volume, Number of House Relocation and Land Acquisition

For the rough estimation of the cost, work volume, number of the houses relocated, and land for acquisition are examined based on the 1/50,000 photo-mosaic map as of 1995.

Table 2 presents the quantities of house relocation and land acquisition in addition to work volume.

3.2 Unit Cost

The unit cost is based on the recently applied one for the RID project. The unit cost is discussed in Vol. 4 Supporting Report, Sector XII in detailed.

3.3 Construction Cost for Alternative Routes

Based on the above work quantity and unit cost, the construction cost was estimated for alternatives. The cost is shown in Table 3 and 4.

4. Comparison of Alternative Routes

As discussed above, the construction cost for alternative routes was obtained. Through the comparison of the results, the following are pointed out:

- Judging from the work quantity, number of house relocation, land acquisition and construction cost, alternative route-2 has a slightly advantage compared with alternative route-1.
- However, the difference is quite small and the advantage may be lost depending on the future condition, especially projected development, which has much influence to the unit cost of land acquisition and number of house relocation.
- Consequently, the further detailed study is indispensable for the selection the optimum route.

Table 2OUTLINE OF BILL OF QUANTITIES OFAYUTTHAYA-EAST-SEA DIVERSION

AYUTTHAYA-EAST-SEA (1) DIVERSION AT 800M3/S

Item	Quantity	Unit	Remarks
Excavation	66.3	million m ³	
Embankment	2.8	million m ³	
Diverse Point Weir	1	nos.	
Bridge			
Large-scale	7	nos.	
Middle-scale	16	nos.	
Small-scale	33	nos.	
Miscellaneous	1	L.S.	Inclusive of Small Facilities, General Works, Temporary Works, some contingency and tax
	1,500	houses	······································
House Relocation	570	million baht	
Land Acquisition	1,800	ha	11,100rai
	10,100	million baht	

AYUTTHAYA-EAST-SEA (2) DIVERSION AT 800M3/S

Item	Quantity	Unit	Remarks
Excavation	64.1	million m ³	
Embankment	2.8	million m ³	
Diverse Point Weir	1	nos.	
Bridge			
Large-scale	8	nos.	
Middle-scale	17	nos.	
Small-scale	- 29	nos.	
			Inclusive of Small Facilities, General Works, Temporary Works, some
Miscellaneous	1	L.S.	contingency and tax
House Relocation		houses million baht	
Land Acquisition	1,700	ĥa	10,600rai
	9,800	million baht	

 Table 3
 CONSTRUCTION COST OF AYUTTHAYA-EAST-SEA-1 DIVERSION

 Construction Cost Construction Cost 1) Material 2) Machine & Equipment Rental or Depriciation 3) Labor 3) Labor 3) Labor 3) Labor 3) Labor 3) Labor Actiled Labor b. Unskilled Labor b. Unskilled Labor Administration House Relocation Administration Physical Contingency Sub-Total 	Local Cost F 5,043.79	Foreion Cost						-
Construction Cost 1) Material 2) Machine & Equipment Rental or Depriciation 3) Labor a. Skilled Labor b. Unskilled Labor b. Unskilled Labor House Relocation House Relocation Administration S/V Physical Contingency	5,043.79		Total	No.		Local Cost	Foreign Cost	Total
 Material Machine & Equipment Rental or Depriciation Labor Labor Unskilled Labor Unskilled Labor Land Acquisition House Relocation Administration Engineering D/D S/V Physical Contingency Sub-Total 		8.624.86	13,669	1	Construction Cost	6,578.86	11,352.38	17,931
 2) Machine & Equipment Rental or Depriciation 3) Labor a. Skilled Labor b. Unskilled Labor b. Unskilled Labor House Relocation House Relocation Administration Administration Solo Physical Contingency Sub-Total 	2,648.58	3,518.18	6,167		1) Material	3,407.04	4,593.80	8,001
Rental or Depriciation3) Labora. Skilled Laborb. Unskilled Laborb. Unskilled LaborHouse RelocationAdministrationEngineering D/DS/VPhysical ContingencySub-Total	1,811.87	5,106.68	6,919		2) Machine & Equipment	2,414.85	6,758.59	9,173
 3) Labor a. Skilled Labor b. Unskilled Labor Land Acquisition House Relocation Administration Administration S/V Physical Contingency Sub-Total 					Rental or Depriciation			
 a. Skilled Labor b. Unskilled Labor Land Acquisition House Relocation Administration Administration Engineering D/D S/V Physical Contingency Sub-Total 	583.34	1	583		3) Labor	756.97	1	757
 b. Unskilled Labor Land Acquisition House Relocation Administration Administration Solo Sub-Total 	245.82	t.	246		a. Skilled Labor	315.82	,	316
Land Acquisition House Relocation Administration Engineering D/D S/V Physical Contingency Sub-Total	337.52	1	338		b. Unskilled Labor	441.15	1	441
	10,061.81	0	10,062	5	Land Acquisition	13,065.15	•	13,065
·····	571.66	0	572	ю	House Relocation	595.98	ı	596
	531.67	0	532	4	Administration	683.06	1	683
<u> </u>	6.83 68.34	61.51 615.09	68 683	5	Engineering D/D S/V	8.97 89.66	80.69 806.91	90 897
 	91.54	156.53	248	9	Physical Contingency	119.40	206.03	325
-	16,376	9,458	25,834	7	Sub-Total	21,141	12,446	33,587
8 Price Contingency	2,456	1,419	3,875	8	Price Contingency	3,171	1,867	5,038
9 Tax	1,883	1,088	2,971	6	Tax	2,431	1,431	3,863
10 Grand Total	20,715	11,964	32,680	10	Grand Total	26,743	15,744	42,488
11 O & M Cost	45	86	131	11	O & M Cost	58	114	172

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CONSTRUCTION COST OF AYUTHAYA-EAST-SEA DIVERSION-2

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41,500

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26,005

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112

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4,921

1,837

3,084

7,965 8,966

17,673

1,171.68

4,547.10 6,624.58

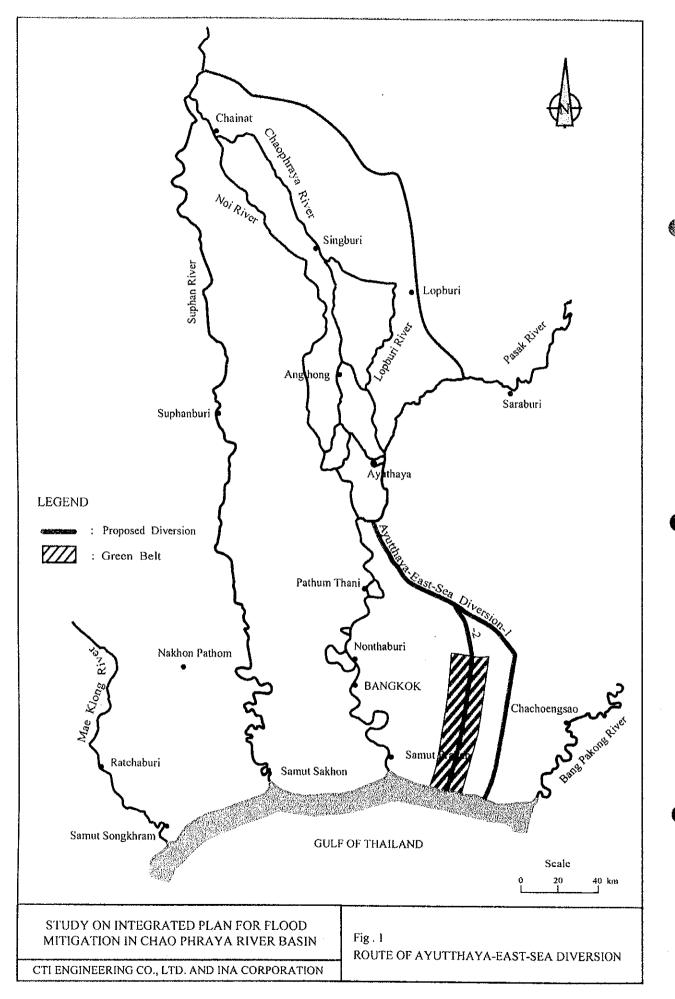
2,341.50 6,501.56 3,417.97

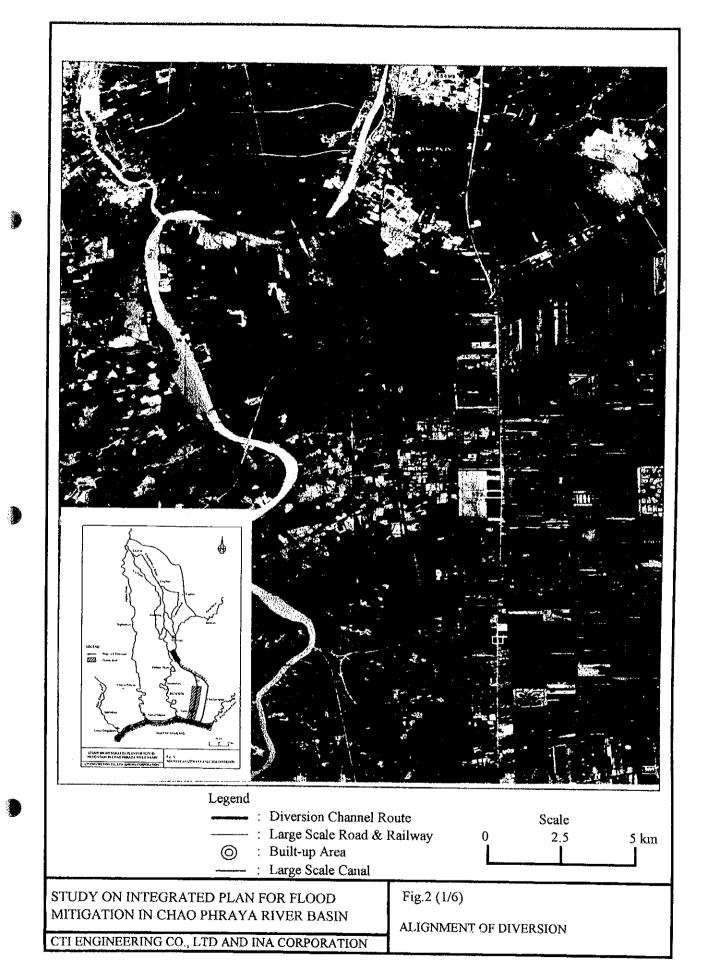
Total

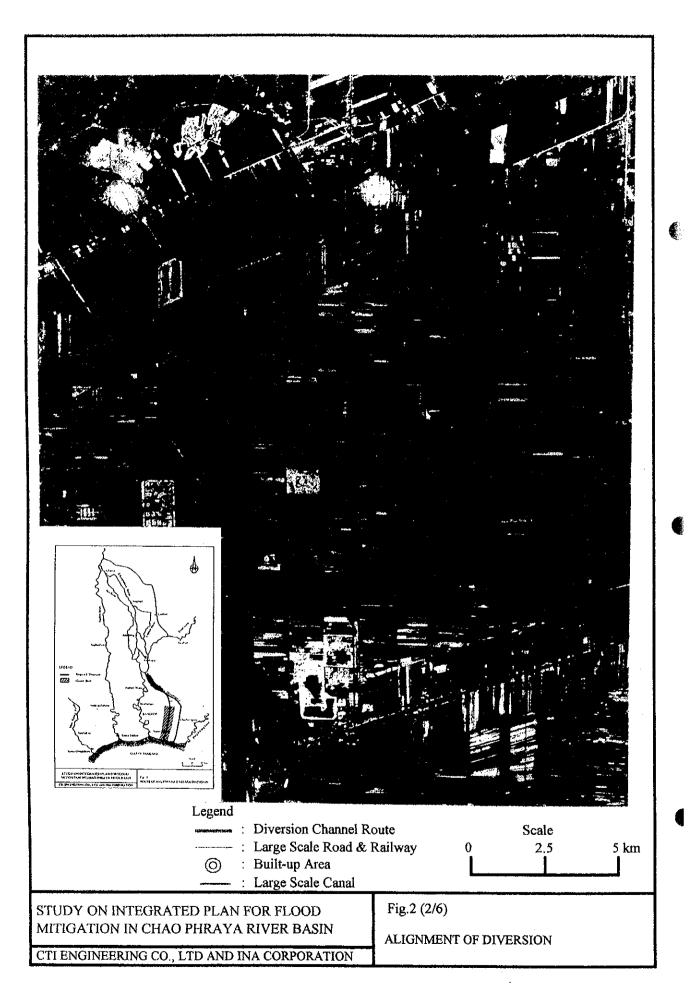
Foreign Cost

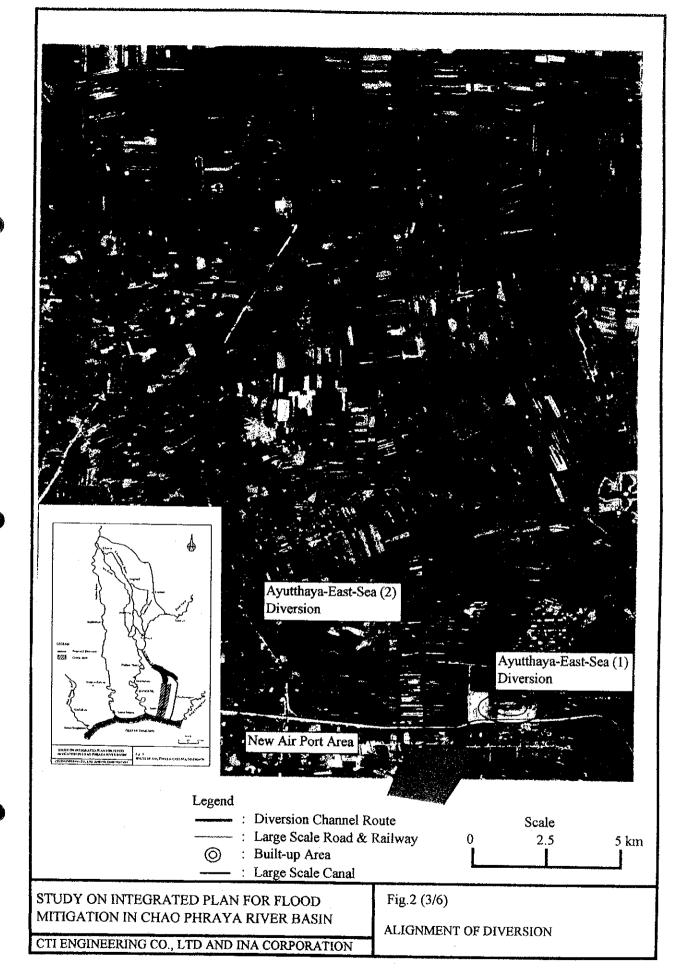
Local Cost

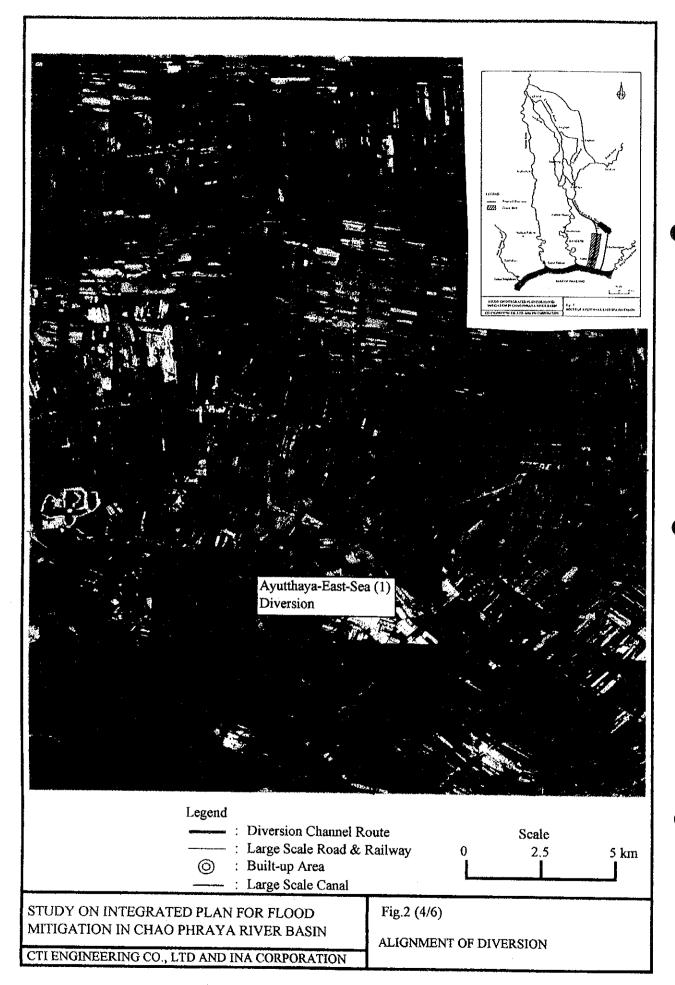
2) Machine & Equipment Rental or Depriciation Physical Contingency b. Unskilled Labor Construction Cost **Price Contingency** a. Skilled Labor Land Acquisition Engineering D/D Sub-Total House Relocation SS Administration 1) Material O & M Cost Grand Total 3)Labor (,100 m3/s Тах őZ à 10 11 ŝ ო 4 9 ~ ~ δ 571 240 13,488 6,143 9,829 6,773 331 527 518 67 674 245 25,348 3,802 2,915 32,066 129 Total Ö 0 0 Foreign Cost 606.95 8,503.85 60.70 154.33 3,484.17 5,019.68 9,326 1,399 1,072 85 11,797 1,753.16 2,659.29 571.48 240.12 527.35 90.45 4,983.94 331.37 517.80 6.74 67.44 Local Cost 9,828.72 20,268 16,022 2,403 1,843 44 2) Machine & Equipment Rental or Depriciation Physical Contingency b. Unskilled Labor Construction Cost Price Contingency a. Skilled Labor Engineering D/D Sub-Total Land Acquisition House Relocation S/V Administration 1) Material O & M Cost Grand Total 3)Labor 800 m3/s Тах No. ŝ 11 ^{CI} m ò 2 ব ~ 8 δ

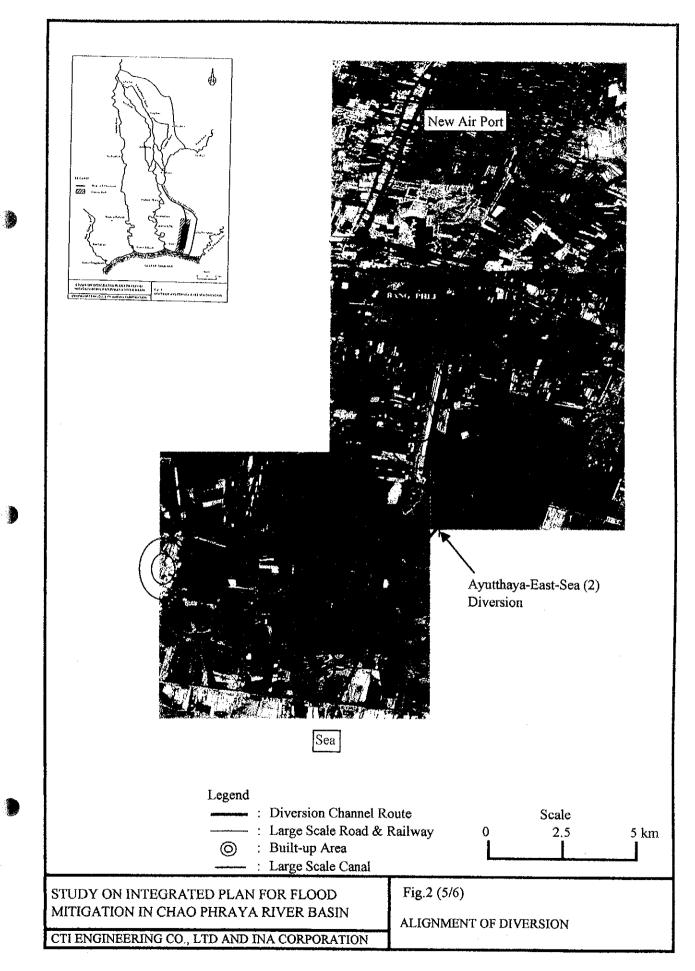


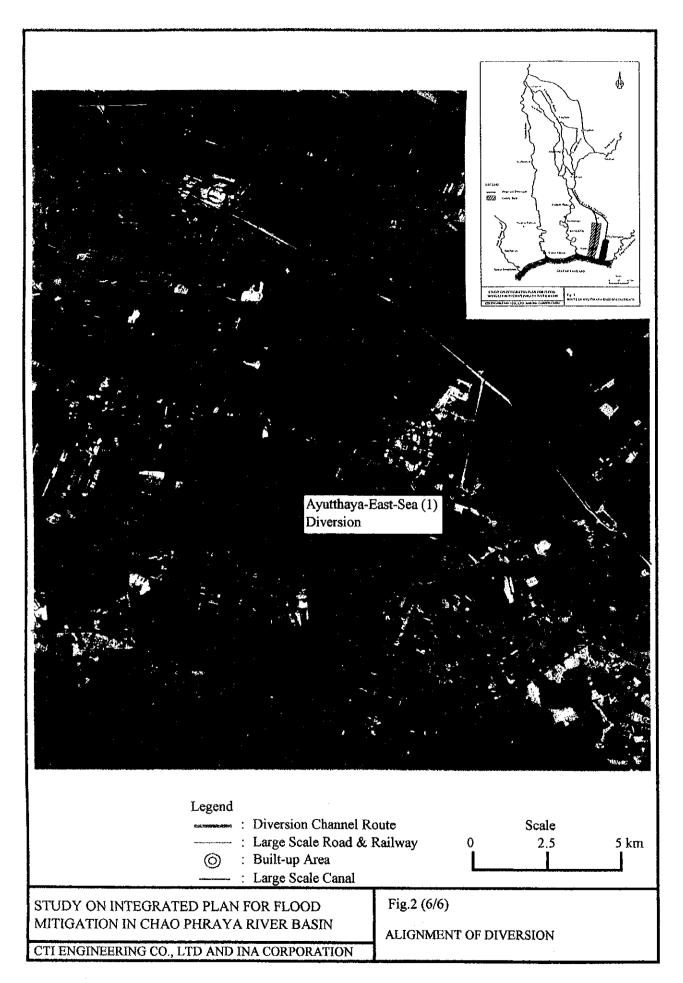




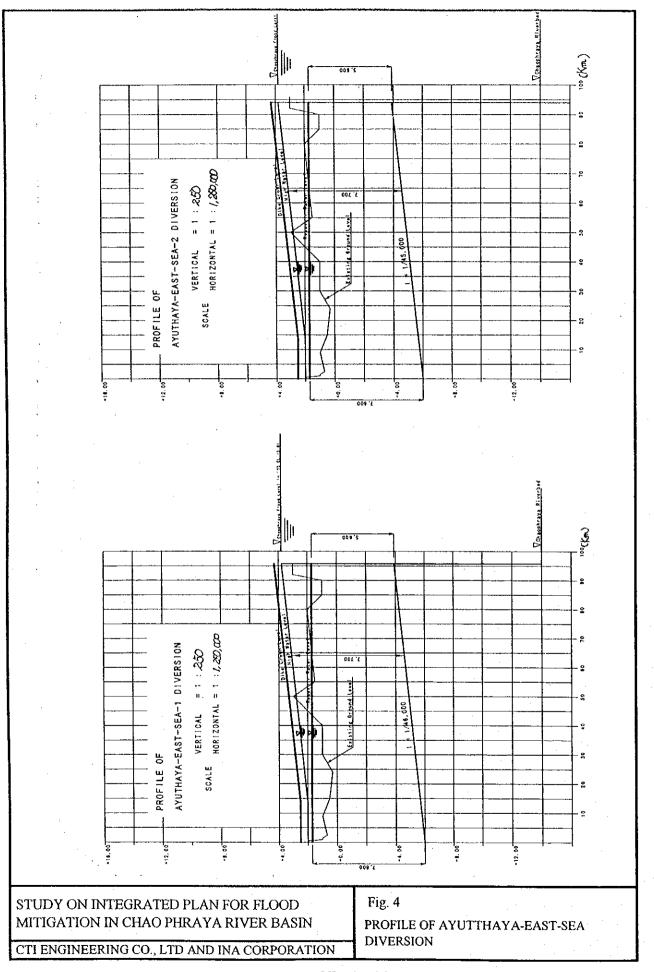








000 000 Diversion Diversion (E 9 $(\mathbf{2})$ Cross-section for Ayutthaya-East for Ayutthaya-East 00L DOL 1,000 m3/s 1,000 m3/s 215, 700 174,900 213,800 173,000 Cross-section Standard Standard 6,000 6,000 Q0L 001.8 Scale S = 1 : 1,000Fig. 3 STUDY ON INTEGRATED PLAN FOR FLOOD MITIGATION IN CHAO PHRAYA RIVER BASIN STANDARD CROSS-SECTION OF AYUTTHAYA-EAST-SEA DIVERSION CTI ENGINEERING CO., LTD AND INA CORPORATION



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