JAPAN INTERNATIONAL COOPERATION AGENCY(JICA)
MINISTRY OF PUBLIC WORKS AND WATER RESOURCES (MPWWR)
ARAB REPUBLIC OF EGYPT

THE MASTER PLAN STUDY FOR THE IMPROVEMENT OF IRRIGATION WATER MANAGEMENT AND ENVIRONMENTAL CONSERVATION IN THE NORTH-EAST REGION OF

FINAL REPORT

THE CENTRAL NILE DELTA

APPENDIX-I

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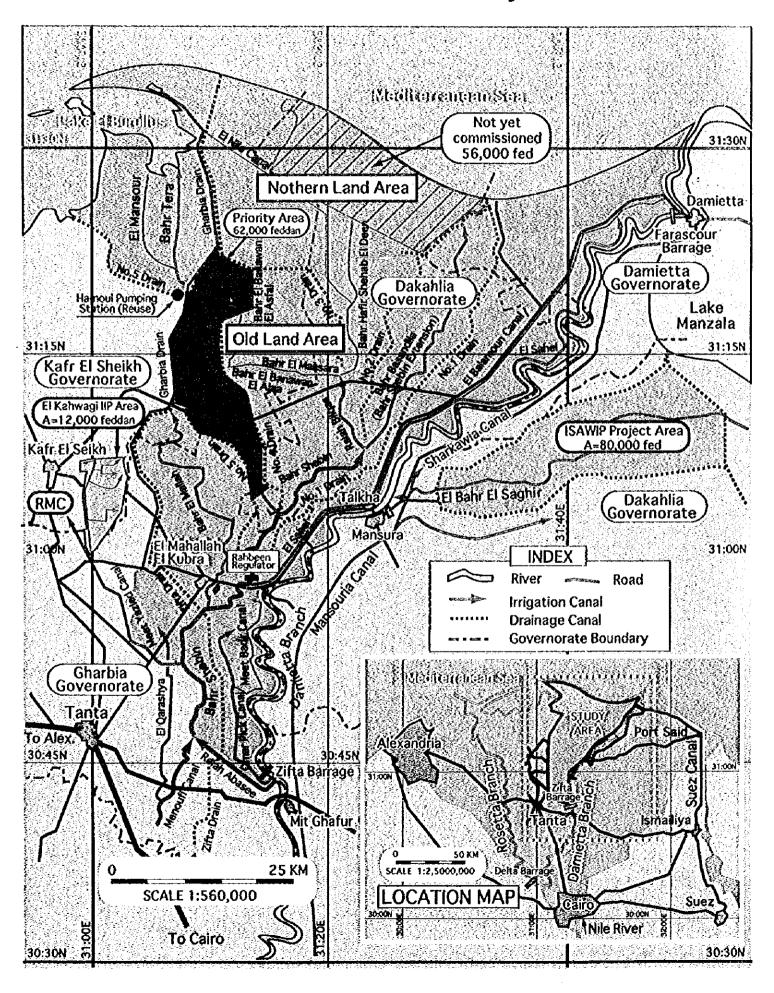
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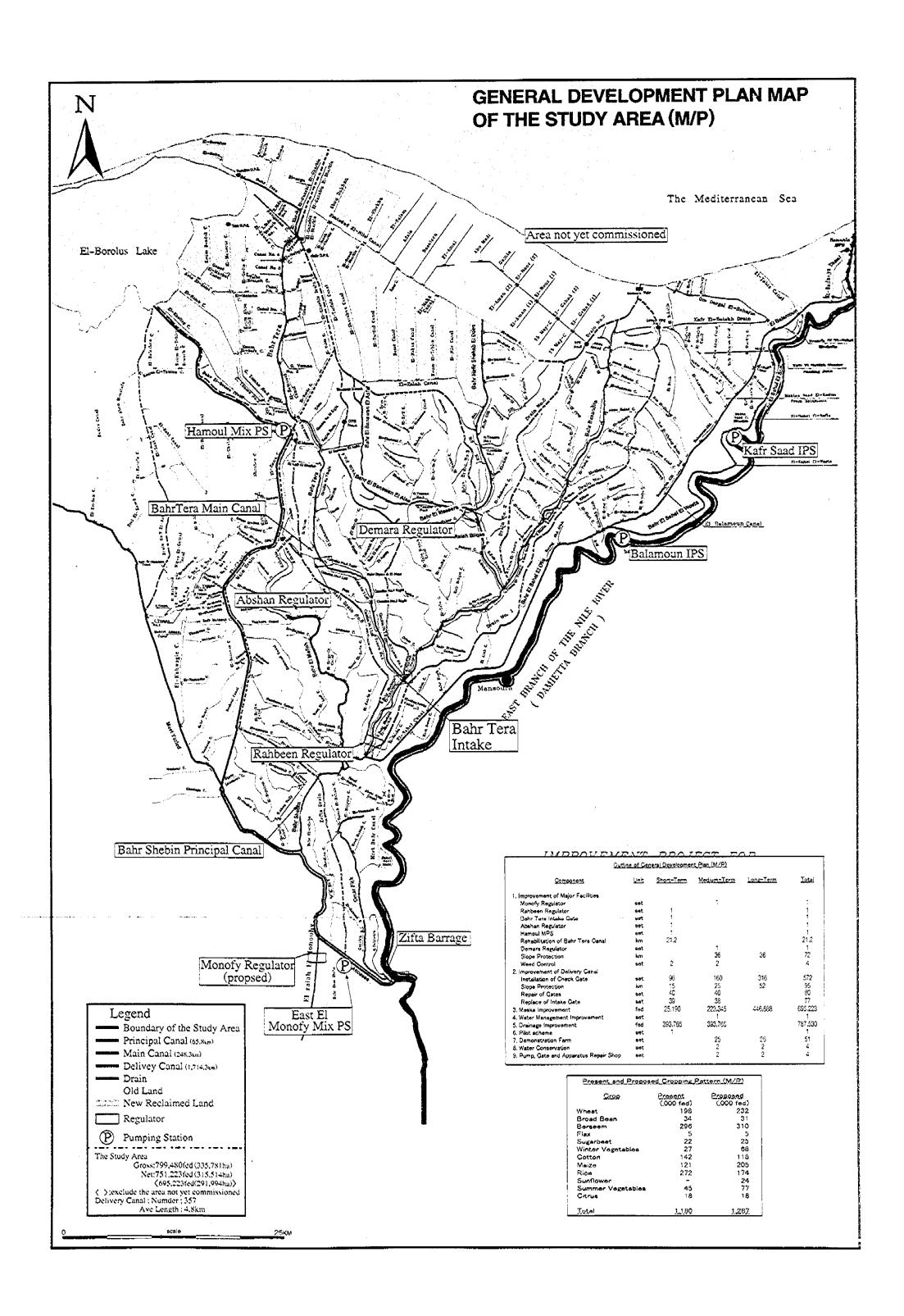
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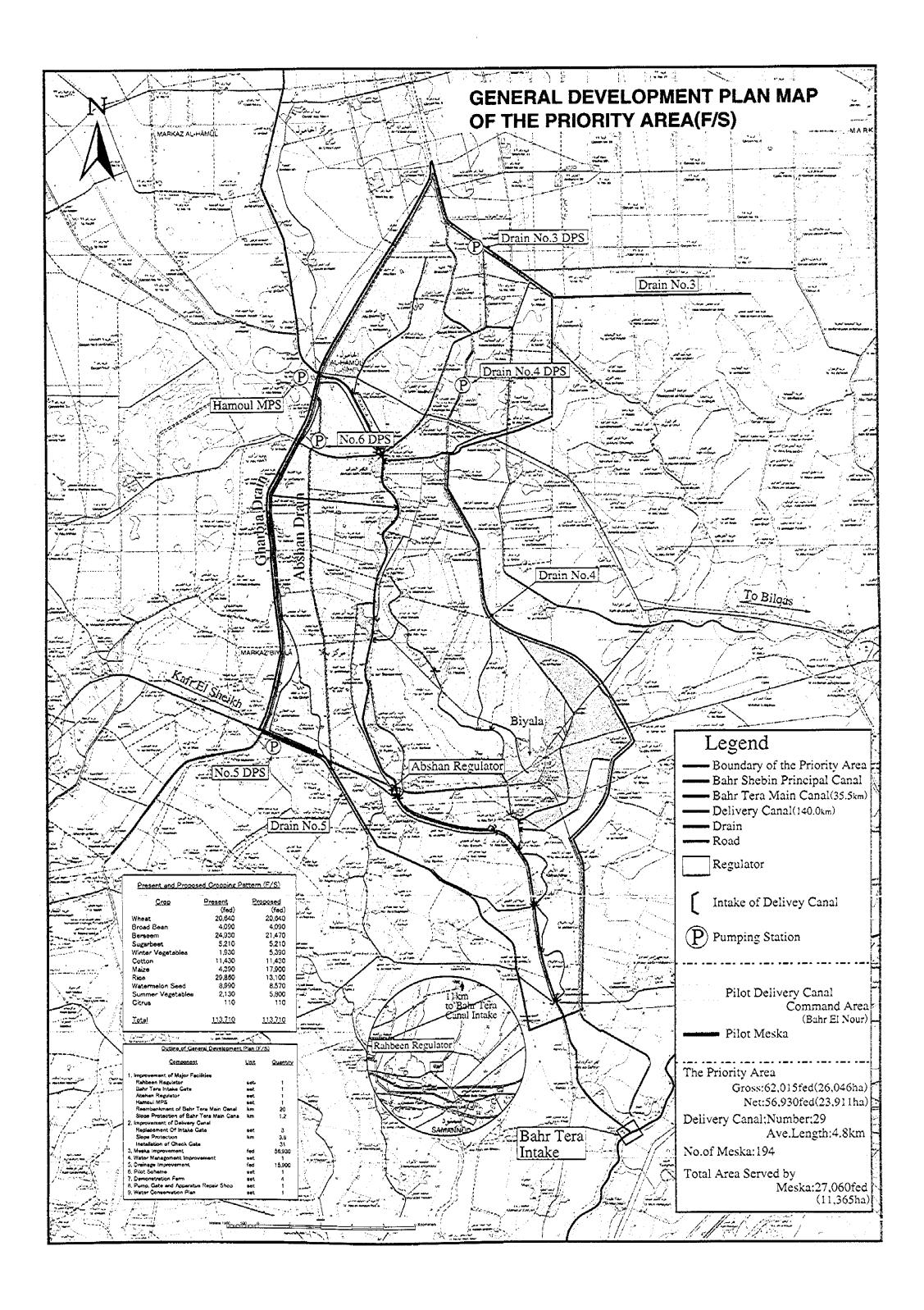
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General Map of Study Area







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Scope of Work

for

the Master Plan Study for

the Improvement of Irrigation Water Management and

Environmental Conservation in

the North-east Region of the Central Nile Delta

agreed upon between

Irrigation Improvement Sector of the Ministry of Public Works and Water Resources of

the Arab Republic of Egypt and

Japan International Cooperation Agency

Cairo, 6 August, 1997

Eng. Nabil Fawzý Nashed

Head of

Irrigation Improvement Sector

Ministry of Public Works and

Water Resources

Mr. Shigeaki Uchimura

Leader

JICA Preparatory Study Team

in witness of

Ms. Samiha Barakat

Director / Japan Department

Ministry of Planning and

International Cooperation

I. INTRODUCTION

In response to the request of the Government of Arab Republic of Egypt (hereinaster referred to as "Bgypt"), the Government of Japan decided to provide technical assistance in conducting the master plan study for the improvement of irrigation water management and environmental conservation in the north-east region of the central Nile delta (hereinaster referred to as "the Study") in accordance with the relevant laws and regulations in force in Japan and within the framework of the Agreement of Technical Cooperation between the government of Japan and the government of Egypt signed on June 15, 1983 (hereinaster referred to as "the Agreement").

Accordingly, the Japan International Cooperation Agency (hereinafter referred to as "JICA"), the official agency responsible for the implementation of the technical cooperation programmes of the Government of Japan, will undertake the Study in close cooperation with the authorities concerned of Egypt.

Irrigation Improvement Sector, Ministry of Public Works and Water Resources (herein after Referred to as "IIS") shall act as a counterpart agency to the Japanese Study Team (herein after referred to as "the Team") and coordinate in relation with other relevant organizations for the smooth implementation of the Study.

The present document sets forth the Scope of Work for the Study.

II. OBJECTIVES OF THE STUDY

The objectives of the study are as follows:

- (a) Formulate a master plan for the improvement of irrigation and drainage facilities and water management in the study area with the overall goal of achieving more efficient use of the limited irrigation water resources in the Nile delta, and conduct feasibility study of priority area(s) aiming at increasing agricultural production and incomes of farm households, while taking account of conserving rural water environment as secondary benefit; and,
- (b) Undertake transfer of technologies relevant to the Study to Egyptian counterpart personnel through on-the-job training in the course of the Study.

III. STUDY AREA

The study area is located in the middle delta along the west bank of Damietta Branch of the Nile River and scattered in four Governorates of Dakahlia, Gharbia, Kafr-El-Sheikeh and Damietta. The total land area covered by the study would be approximately 380,000 ha, consisting of 170,000 ha in Dakahlia, 88,000 ha in Gharbia, 80,000 ha in Kafr-El Sheikeh and 42,000 ha in Damietta, and is equivalent to the Bahr Sheibin canal command area.

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IV. SCOPE OF THE STUDY

Diagnostic analysis of overall conditions of the present irrigation and agriculture in the study area, and formulation of master plan:

- Review existing data and information relevant to the Study, including: (a)
 - economic conditions at the national and regional levels;

development policies and strategies;

development policies for the agricultural sector and irrigation sub-sector;

available agricultural research results relevant to the Study;

natural environmental conditions, inter alia, rural water environment;

socio-economic conditions;

- laws and regulations relevant to the Study;
- institutional settings of related government agencies; and,
- documents of related development projects and programmes.
- Collect additional data and information through field surveys and interviews. (b) including:
 - topographical situations;
 - meteorological situations;
 - hydrological situations;
 - geological situations;
 - existing irrigation water requirement and supply conditions at the primary, secondary and tertiary levels to enable water balance and quality simulation:
 - existing irrigation and drainage facility conditions at the primary, secondary and tertiary levels;
 - existing water management systems at the primary, secondary and tertiary levels;

existing farming practices;

existing agricultural extension and support services, including those for the post harvest processing, marketing, and agricultural credit facilities;

soil conditions including salinization; and,

- socio-economic conditions including those for existing farmers' and women's organizations.
- Analyze collected data and information, and identify major constraints and potentials for irrigation improvement and agricultural development;
- (d) Categorize the study area into a few groups based on the diagnostic analysis of the existing canal systems and prevalent water balance situations for convenience of proposing suitable systems in Phase II;
- (e) Formulate master plan for irrigation improvement and agricultural development taking into consideration aspects of rural water environment conservation;

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- (f) Conduct Initial Environmental Examination (IEB); and,
- (g) Select priority area(s) for Phase II.

Phase II. Conduct feasibility study on priority area(s) including following components:

- (a) Preparation of topographic maps for priority area(s), if necessary
- (b) Irrigation and drainage improvement at the primary and secondary levels:
 - Propose rehabilitation and improvement requirements for existing facilities:
 - Propose improved water management system(s); and,
 - Propose operation and maintenance methods.
- (c) Irrigation and drainage improvement at the tertiary level:
 - Propose promising canal system(s) through evaluation of various canal designs and construction methods, placing special attentions to cost aspects and experiences gained in the preceding projects;
 - Propose improved on-farm water management practices for management by Water Users' Associations (WUA); and,
 - Propose operation and maintenance methods for WUAs.
- (d) Conduct water balance and quality simulation
- (e) Strengthening of Irrigation Advisory Services (IAS) and support services including agricultural extension
- (f) Strengthening of farmers' organizations, including methods for organizing farmers into WUAs considering women's roles
- (g) Improvement of the existing farming practices
- (h) Post harvest processing and marketing support
- (i) Training for staff and farmers including IAS and WUA
- (j) Proposing a pilot scheme:
 - Design a model for technology transfer and verification of the selected facility improvements and water management systems at appropriate levels; and,
 - Identify candidate site(s), necessary facilities and equipments and training programmes for staff and farmers.
- (k) Identifying institutional strengthening requirements for project implementation
- (1) Preparing project implementation schedule
- (m) Undertake economic and financial evaluation of the proposed project

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V. STUDY SCHEDULE

A proposed tentative schedule for the implementation of the Study is attached as appendix-1.

VI. REPORTING

JICA shall prepare and submit the following reports, written in English language, to the Government of Egypt:

Inception Report

: Twenty (20) copies at the onset of the study

Progress I Report

: Twenty (20) copies at the end of Phase I

Interim Report
Progress II Report

: Twenty (20) copies at the onset of Phase I ; Twenty (20) copies in the middle of Phase II

Draft Final Report

: Twenty (20) copies at the end of Phase II

Egyptian side shall submit written comments on the Draft Final Report to JICA in one month of time.

Final Report

: Fifty (50) copies in two months after the receipt of comments on the DF/R from Egyptian side

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VII. UNDERTAKING OF THE GOVERNMENT OF EGYPT

- 1. Within the framework of the Agreement, the Government of Egypt shall take necessary measures to the Team as follows:
 - (a) to permit the members of the Team to enter, leave and stay in the Arab Republic of Egypt for the duration of their assignment therein, and exempt them from consular fees (the Agreement Article V.2.(a));
 - (b) to exempt the members of the Team from custom duties, internal taxes and other charges of a similar nature as well as from the requirement of obtaining import licenses and certificate of foreign exchange coverage to be imposed in the Arab Republic of Egypt in respect of the equipment, machinery and materials which they carry with them for the performance of their duties, provided that these equipment, machinery and materials are registered with the authority concerned of the Government of Egypt at their initial delivery in the Arab Republic of Egypt. Such equipment, machinery and materials will remain the property of the Government of Japan unless otherwise agreed upon (the Agreement Article VII.4);
 - (c) to exempt the members of the Team from income taxes and other fiscal charges payable under the legislation of the Arab Republic of Egypt in respect of any emoluments or allowances remitted to them from overseas (the Agreement Article V.1.(1).(a)); and,

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- (d) to bear claims, if any arises, against the members of the Team resulting from, occurring in the course of, or otherwise connected with, the discharge of their duties, except when the two Governments agree that such claims arise from gross negligence or willful misconduct on the part of the members of the Team (the Agreement Article VI.).
- 2. To facilitate smooth conduct of the Study, IIS shall take necessary measures in cooperation with other relevant organizations:
 - to secure permission for entry into private properties or restricted areas for the conduct of the Study within the laws and regulations in force in the Arab Republic of Egypt;
 - (b) to secure permission for the Team to take all data and documents related to the Study out of Egypt to Japan, within the laws and regulations in force in the Arab Republic of Egypt;
 - (c) to provide medical services as needed. Its expenses will be chargeable on the members of the Team; and,
 - (d) to ensure the safety of the members of the Team when and as it is required in the course of the Study.
- 3. IIS shall, at its expense, provide the Team with the followings:
 - (a) available data and information related to the Study;
 - (b) counterpart personnel;
 - (c) suitable office space with necessary office equipments and furniture in Cairo and at the project site; and,
 - (d) credentials or identification cards.

VIII. UNDERTAKING OF JICA

For the implementation of the study, JICA shall take the following measures:

- (a) to dispatch, at its own expense, study teams to Egypt; and,
- (b) to pursue technology transfer to the Egyptian counterpart personnel in the course of the study.

IX. CONSULTATION

JICA and IIS shall maintain constant communication and consult with each other with respect to any matters that may arise from or in connection with the Study.

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TENTATIVE WORKING SCHEDULE

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Ic/R: Inception Report
P/R 1: Progress 1 Report
It/R: Interim Report
P/R 2: Progress 2 Report
DF/R: Draft Final Report
F/R: Final Report

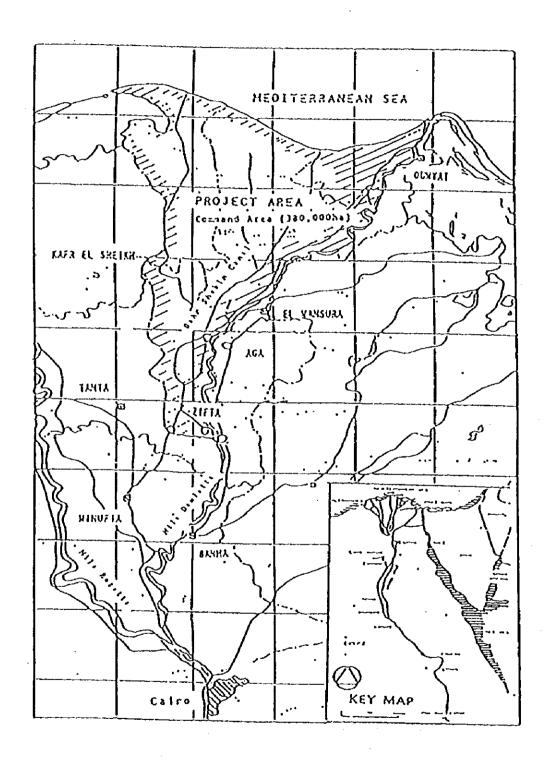
O : Submission of written comments on DF /R by the Egyptian side

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PROJECT LOCATION MAP



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Minutes of Meeting

on

the Scope of Work

for

the Master Plan Study for
the Improvement of Irrigation Water Management and
Environmental Conservation in
the North-east Region of the Central Nite Delta

The preparatory study team organized by the Japan International Cooperation Agency (hereinafter referred to as "JICA") and headed by Mr. Shigeaki Uchimura, visited the Arab Republic of Egypt from July 27 to August 7, 1997 for the purpose of discussing and confirming the Scope of Work for the study on the Improvement of Irrigation Water Management and Environmental Conservation in the North-east Region of the Central Nile Delta, hereinafter referred to as "the Study."

The preparatory study team had a series of discussions with the officials concerned at the Irrigation Improvement Sector (hereinafter referred to as "IIS") of the Ministry of Public Works and Water Resources (hereinafter referred to as "MPWWR") and other organizations on the Scope of Work for the Study. The list of participants in the meetings is attached as ANNEX 1.

- 1. The preparatory study team and IIS agreed that the Study would place a special attention to realizing irrigation systems that would achieve more efficient use of the limited irrigation water resources in the study area. Therefore, the Study would include a careful review of preceding projects in the Nile delta region for the goal of irrigation improvement. The improved irrigation systems and farming practices to be proposed in the Study would be based on the understanding of the present and future water resource situations and existing facilities in the Study area. The attached chart as ANNEX 2 shows the basic ideas for the flow of activities in the Study.
- 2. Both sides agreed that the Study would be based on the following assumptions:
 - (a) no more water than the present level can be taken from the Nile river to the study area for irrigation purposes in the future;
 - (b) the cultivated land area for rice in the study area can not be expanded if the expansion of those cropping leads to the violation of the assumption (a) mentioned above; and,
 - (c) the construction, rehabilitation and maintenance costs of meskas and operation and maintenance costs of pumps installed at meskas should be considered to be born by participating farmers.
- 3. Both sides agreed that topographical maps at the scale of 1/25,000 and maps without contour at the scale of 1/2,500 for all study area should be made available for the Study by the Egyptian side. Aerial photos at scales larger than 1/5,000 covering the study area should be made available for the

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Study through arrangements by IIS in collaboration with related government bodies including the General Authority of Survey. When such photos are not available, IIS should make arrangements for the Japanese Study Team to enable to make a contract with a local aerial survey company with permission of the government of Egypt.

- 4. Both sides agreed that a Steering Committee (SC) consisting of relevant institutions and organizations should be established within the Egyptian government before the start of the Study by the initiative of IIS for the smooth implementation of the Study.
- 5. Both sides agreed that the assignment of the counterpart personnel should be completed before the start of the Study.
- 6. Both sides agreed that the answers to the questionnaires regarding Irrigation and Drainage, Water Administration Plan, and to Agriculture should be prepared and sent to JICA Egypt office by IIS within one month from the date of signing of this Minutes of Meeting.
- 7. Both sides agreed that the Final Report for the Study would be made available to parties that would have interests in the Study. However, those parts of the Final Report that the Egyptian side does not agree will be excluded.
- 8. IIS requested counterpart training in Japan. The preparatory study team promised to convey the request to the government of Japan for consideration.
- 9. IIS requested that vehicles should be provided to the Study team by the government of Japan. The preparatory study team promised to convey the request to the government of Japan for consideration.
- 10. IIS requested that devices and equipments required for the water balance simulation, such as water velocity meter and water level meter, should be provided to the Study team by the government of Japan. The preparatory study team promised to convey the request to the government of Japan for consideration.

in Cairo, 6 August 1997

Eng. Nabil Fawzi Nashed

Head of

Irrigation Improvement Sector Ministry of Public Works and

Water Resources

Mr. Shigeaki Uchimura

Leader

JICA Preparatory Study Team

List of Participants

Egyptian side:

Irrigation Improvement Sector of MPWWR

Eng. Nabil Fawzy Nashed Head of Irrigation Improvement Sector Eng. Adel. H. Saleh General Director, World Bank Project

Eng. Essam Barakat General Director, IAS

Eng. Camelia Aziz Basta Director of Planning and Feasibility Studies

Eng. Alaa Esmail Technical Office Director

Eng. Wael Mahmoud El-Gad Technical Office and Construction Section

Japanese side:

Preparatory Study Team

Mr. Shigeaki Uchimura Leader
Mr. Kazuhiko Sawayama Irrigation and Drainage Specialist

Mr. Kazuhiro Sugiyama Water Management Specialist

Mr. Shojiro Fukuda Agronomist
Mr. Hiroshi Imaizumi Environment and Rural Sociology Specialist

Mr. Hajime Nabeta Coordinator

Embassy of Japan

Mr. Akihisa Nakano First Secretary

JICA Egypt Office

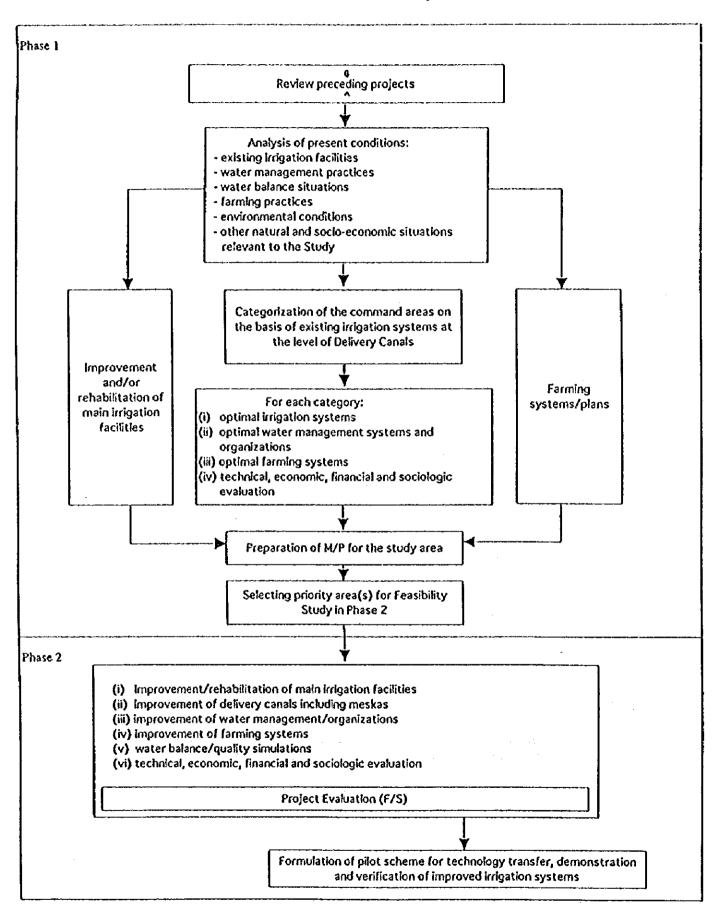
Mr. Masami Fuwa Deputy Resident Representative

Mr. Mostafa Hussein Assistant Chief for Development Projects

JICA Experts

Mr. Mitsuru Kimura Technical Adviser to MPWWR

Mr. Kazuo Shimazaki Technical Adviser to MPWWR



List of Personnel Contacted by the Study Team A.2

1. Ministry of Public Works and Water Resources (MPWWR)

H.E. Dr. Mahmoued Abou Zied

Irrigation Improvement Sector (IIS)

Eng. Nabil Fawzy Nashed Eng. Ramsis Bakhom Eng Adel Hashem Saleh

Eng. Wael Mahmoud El-Gad

Eng.E.A.El-Shenawy

Eng. Ahmed El-Garnosy

Eng. Alaa Esmail

1.2 Irrigation Department (ID) Mr. Yehia Abdel Aziz

1.3 Irrigation Advisory Services (IAS)

> Eng. Essam Barakat Eng. Ezat El-Shafie

Eng. Ibrahim El-Sharkawy

Water Management Research Center

Dr. Moheb R. Semaika

Dr. Abd Alla Saber Aly

1.5 National Water Research Center

Dr. Mona El-Kady

Dr.Dia El-Din Ahmed El-Quosy

Training Center

Eng. Abd El-Aty Allam

Dr. Saad Hussien

1.7 Water Policy Team

Dr. Max K. Lowdermilk

Dr. Robert Cardinalli Mr. Robert Sillevis Dr. J.W. Fredericks

Minister of MPWWR

Former Head

Head

Undersecretary

Technical Officer, Technical Office and

Construction Section

Agricultural Economist, Agricultural

Economy

Agricultural Economist, Agricultural

Economy

Director of Technical Office

Chairman

General Director

Director, Tanta Directorate Director, Tanta Directorate

Deputy Director, Water Management

Research Center

Agricultural Economist and Social Expert

Chairperson

Deputy Chairman and Institute Director

Undersecretary for Training Center, Center'

Director

Director, Irrigation Training Center, Kafr

El Sheikh

Water Policy Team, Concurrently Cornell

University

Senior Anthropologist

Farmer Organization Specialist

1.8 Irrigation Improvement Project (HP) Tanta Directorate

Eng. Gamal El Shafei General Director Eng Abd-El Satah El-Akhras Sub-Director Eng Nagwa Abdel Galiel Counterpart Eng. Yasser M. Salah Et-Din Counterpart Eng. Mohamed S. El-Kodousy Counterpart Eng Mohamed Said El-Fetyani Counterpart Eng. Ahmad El Bayomy Counterpart Eng. Adel Hassanien Counterpart

2. Ministry of Agriculture and Land Reclamation

2.1 MALR, Exective Authority for Land Improvement Projects (EALIP)

Eng. Ahmed Dawood Undersecretary
Mr. Abou Et Mahasen Abd Director

Mr. Abd El-Razek Hassan Undersecretary of Agri-Eceonomy Affairs

Mr. Samir M. Shehata Undersecretary of Central Agency for Agri.

Cooperations

Mr. Mohamed Ahmed Shash Director of Soil Department

Eng. Mohamed Nour El-Dien General Director for Laser Land Leveling

Mr. Abd El-Saitar El-Said Ahmed Zaid
Director of MALR, Biyala office
Dr. Hassan El-Banna Osman
Mr. Mohamed A. El-Megced
Prof. Dr. Ahmed El-Kafory
Director of MALR, Baltiem office
Chief of Onion Res., MALR, ARC

2.2 Economic Affair, Department of Statistics

Mr. Mohamed El Shahed Undersecretary for AECA
Dr. Esmail M. Gamal El Din General Director, Agro-Statistics,

Department of Agricultural Statistics

Mr. Saad Amin Nasr Director General for Agricultural Census

2.3 MALR, Gharbia

Mr. Mohamed El-Said Tarabeh General Director, Land & Water Dept.

Mr. Moustafa Abou Raya

Mr. Aziz Gomaa

Undersecretary

Inspector of Extension

Mr. Abd Elhamed Mohamed Alm Elden Director of Marketary Section

2.4 MALR, Dakahlia

Eng. Mohamed Samer El Ghol Undersecretary, Dakahlia

Mr. Mohamed Nagi Attia Director, Agricultural Information Center

2.5 MALR, Kafr EL Sheikh

Eng. Mohamed Shahein

Mr. Mohamed Khalil

Mr. Fathe Rabei

Mr. Abd El Rahim Mokbel Srour

Undersecretary

Director General

Director of Follow-up

Inspector of Extension

Mr. Metwally Abd El Meniem Director, El Hamaul District Office

Mr. Elewah G. Ahmed

Mr. Magdy Badawy

Director of Economic Sector Chief of Technical Office

2.6 MALR, Damietta

Eng. Mohamed Raafat

Undersecretary

3. Ministry of International Cooperation

Mr.Ahmed Ragaie

First Secretary

4. Governorate Office

4.1 Gharbia Governorate Office

Eng. Hasab El Nabi Khafaga

Mr. Hasanen Abdel Fattah-Abdel Daiem

Eng. Reda Ahmed Ali

Eng. Mohamed Salah

Eng. Heshmet Nabieh

Eng. Mohamed El Namary Eng. Fikri Ali Abd El Tawab

4.2 Dakhlia Governorate Office

Eng. Refki El Bendary

Mr. Abdel Salam El-Sherbiny

Mr. Zakaria Ahmed Saber

Eng. Mohamed Anwer El Bekry Eng. El Bayomi Ali El Bayoumi

Eng. Said Rizk

General Director

Director General Agricultural Affair Chief Director of Information Center

Telemetry Department

General Director

General Director, Information Center

General Manager, Information Center

Manager of Decision Marking, Information

Reference, Information Center

General Manager, Public Relation

Canada Project Telemeter

Undersecretary

Center

General Director

4.2.1 Dakhlia New in Office in Balkas Water District

Eng. Ahmed Mohamed Ibrahim

Eng. Mohamed Abd El Ghafar

4.3 Kafr El Sheikeh Governorate Office

Eng. Wadie Botros Eng. Fawzy Sabray

Mr. Salah Zafan

Mr. Salan Zalan

Mr. Abd El Raman Etman

Mr. Ali Abd El Kader Abd Alla

•

Eng. Mohemed El Beltagy

Eng. El Said Khamis

Damietta Governorate Office

Eng. Shawky Kaed

Miss. Soad Salem

Eng. Saad El-Alamy

General Director

Director, Information Center

5. Water Distribution Irrigation Sector

Eng. Hussein Said Elwan

Undersecretary

6. Irrigation Improvement Development

Eng.Gamel El-Shafei

General Director, Middle Delta, Tanta

Directorate

Eng.Galal Ahmed Bedda

Undersecretary, El Gharbia Directorate

Mr.Mossad El-Kai Kaie Eng.Wadie Botros

Undersecretary, Dakhlia Directorate Undersecretary, Kafr El Sheik Directorate

Eng. Mohamed Dawoud

General Director of IIP, West Et-Delta

7. Drainage Research Institute

Mrs.Shaden Abdel Gawad

Director

Dr. Bakr Abd El-Ghany

Head of Covered Drainage Department

8. Telemetry Office Tanta

Eng. Hussein Helmy

Director

9. Studies and Specifications Mechanical and Electrical Department

Mr. Victor Fares Ishak

General Director

10. Mechanical and Electric Department in Middle Delta

Eng. K. Makram

General Director

Eng. Mohamed Shfeek

11. Agr. Economic Research Institute

Mr. Mahmoud Mansour

Director

11.1 Agr. Economic Research Institute unit Gharbia

Dr. Ali Rizk Moustafa

12. Agr. Research Center Kafr El Sheikh

Mr. Ali Salah

13. Rice Research and Training Center

Dr. Ahmed Ezzat Abd El Wahab

Senior Agronomist

Dr. Abd. A. El-Kadv

Researcher

14. Soil and Water Research Institute

Dr. Nabil El Moelhi

General Manager

Dr. Mohamed El Zanaty

General Director Soil Service Department

Prof. Dr. Mohamed Samir M. A. Soliman

Head of Soil Improvement & Conversion

Dept., Sakha ARC

Dr. Hassan Salch Soliman

Chairman of Remote Sensing Unit

15. Environmental Policy and Institutional Strengthening IQC

Mr.Max K. Lowdermilk

Consultant

16. Bank for Development & Agr. Credit of Kafr El Sheikh

Mr.Salah Mohamed

Vice- President

17. Egyptian Center for Women Right

Mrs. Nehad Abou El-Komsan

Chairman

18. Egyptian Women's Legal Assistance

Mr. Yasser Abd El-Gawad

General Director

19. Egyptian Farmers Union

Mrs. Shahenda Maklad

Member of Directorate

20. Tanta University

Dr. Mohamed Shehata El-Keredy

Vice Dean

Prof. Dr. Mohamed Hassan Mona

Faculty of Sience

Prof. Dr. Farouk El-Aidy

Prof. Specialist Agro-Economic

Department

21. The Principal Bank for Development & Agriculture Credit (PBDAC)

Dr. Hassan Khedry

Chairman

Dr. Mohamed Said

Manager of Village Bank

22. Ministry of Tade & Supply, Egyptian Export Promotion Center (EEPC)

Dr. Mohamed Hamdy Salem

Minister's Economic Advisor & Executive

Director of EEPC

23. Nascr Social Bank, Tanta Cold Storage

Mr. Ahmed Abd El-Aziz Roman

Supervisor

Mr. Mohamed M. Morshedy

Assistant Supervision

24. Tanta Wholesale Market

Mr. Ahmed Anwar

Vice Manager

25. Delta Sugar Company

Mr. Hassecb Et-Sherbieny

General Manager

26. Nile Company for Cotton Ginning, Kafr El-Sheikh

Mr. Mohamed El-Sadat

Manager

27. Farmers

Mr. Ahmed Hasanien

Land owner (green house), Assistant Resercher in Mansoura University

Mr. Adel Mohamed Ismaiel

Farmer

28. Institute of Oriental Culture (Tokyo University)

Dr. Eiji Nagasawa

Resident Representative

List of Japanese Government Officials in Egypt

1. Embassy of Japan (EOJ)

Mr. Akihisa Nakano

First Secretary

2. Japan International Cooperation Agency (JICA) in Cairo

Mr.Kikuo Takeuchi

Resident Representative

Mr.Masami Fuwa

Deputy Resident Representative

Mr. Mostafa Hussein

Assistant Chief For Development Projects

(formerly)

Mr. Alfred Zoser

Miss.Soko Nishino

Projects Coordinator Assistant Resident

Representative(formerly)

Mr. Akiyoshi Sakata

Assistant Resident Representative

3. Expert of JICA

Mr. Kazuo Shimazaki

Mr.Mitsuru kimura

Technical Adviser to MPWWR Technical Adviser to MPWWR

Mr. Yasuhiro Kimura

Technical Adviser for Agricultural

Machinery

Member of Advisory Committee

Mr. Shigeaki Utimura

Chairman, Water Resources Development

Public Corporation, Japan

Mr. Kazuhiko Sawayama

Irrigation Facilities, Ministry of Agriculture, Forestry and Fisheries

(MAFF)

Dr. Yoshihito Yuyama

Water Management Planning, National Research Institute of Agricultural

Engineering

Member of JICA Headquarters in Tokyo

Mr. Kazuyuki Turumi

Managing Director, Agriculture Forestry

and Fisheries Development Study

Department (AFFDSD)

Director, AFFDSD

Mr. Shigeo Karimata

Mr. Shigenari Koga

Deputy Director, AFFDSD

Mr. Masato Kitanaka Deputy Director, Agricultural Development

Study Division, AFFDSD

Mr. Toshio Ogawa

Deputy Director, Agricultural Development

Study Division, AFFDSD

Mr. Hajime Nabeta

Agricultural Development Study Division,

AFFDSD (formerly)

Miss Suzuka Maruyama

Agricultural Development Study Division,

AFFDSD

Mr. Susumu Utumi

Deputy Director, Agricultural International

Cooperation Division, AFFDSD

Mr. Kiyoshi Sawada

Mr. Hideki Tanabe

Mr. Hiroshi Iwatani

Planning Division, AFFDSD

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APPENDIX B.

SOCIO-ECONOMY

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B. 1 National Level

Table B. 1.1 National Land Use

Item	Area			
	at 1997year		at 2017year	
	(000 ha)	(000 feddan)	(000 ha)	(000 feddan)
1. Agricultural land				
1) Current agricultural land *1	3, 280	(7, 800)	3, 280	(7, 800)
2) Future cultivated new land #2	(1, 430)	(3, 400)	1,430	(3, 400)
total	3, 280	(1, 800)	4, 700	(11, 200)
2. Non-agricultural land +3	96, 920	(231, 400)	95, 760	(228, 000)

Grand total 100, 200 (239, 200) 100, 460 (239, 200)

Note: *1. Current agricultural land includes some rainfall farmland(at 1950:168, 000ha(400, 000fed)).

*2. New land will be reclaimed with the horizontal expansion plan until 2017.

Source: 115, MEWIR

Table B. 1.2 Population Characteristics (The 1996 Census)

		Population F by Urban/Rur	-	Population (Density	Population Average	Agricultural Land per	Rate of Workers in	
Area	Population	Urban	Rural	to All Land	to Available Area for Inhabitent	Annual Growth Rate (1986~96)	Capita	Agriculture and Fishery (15 years and over) +1	
	000 persons	96	91	persons/so ka	persons/sq. km	96	ha/capita	9(
Egypt	59, 272 (1003)	43	5	59	1,686	2. 08	0.055	34	
Lower Egypt	25, 811 (443)	27. 5	72. (931	1, 164	2. 15			
Provincial Level (4 Go- vernorates)	10. 766 (18 3)	27. 8	72. 2	2 1,141	1, 141	1.90	0.062	40	

Note:#1 in 1986

:Average Annual Growth Rate(1986~96) of Egypt:2.3% Source: 1996 Population Census

Table B. 1.3 Nominal Gross Domestic Products (60P)

(at the prices of 1996/97)							
Sectors	GDP	Structure %					
	LE million						
Agriculture	42, 325	17.7					
Industry	43, 383	18. 1					
Petroleum	15, 854	6. 6					
Electricity	4, 220	1.8					
Construction	12, 750	5. 3					
Total of commodity production	118, 532	49.5					
Transport and Communications	16, 200	6.8					
Suez Canal	6, 495	2.1					
Irade	41, 445	17.3					
Finance	9, 400	3. 9					
Insurance	182	0.1					
Restaurant and Hotels	3, 830	1.6					
Total of production services	77, 552	32.4					
Real estate property	4, 375	1.8					
Public utilities	915	0. 4					
Social insurrance	165	0.1					
Government services	18, 900	7.9					
Personal and social services	19,061	8.0					
Total of social services	43, 416	18. 1					
Grand total	239-500	100.0					

Source: The Fourth Five-year F for Economic and Social Development (1997/98-2001/02)

^{*3.} Non-agricultural land consists of desert area, surface area of domestic water and town. industrial · public area .

Table B. 1.4 The Change of Real Gross Domestic Products at the Cost of Production Elements during the Five-Years $(1991/92 \sim 1995/91)$

'(in LE million at the fixed prices of 1991/92) Items 91/92 92/93 93/94 Remark 94/95 95/96 1. Real GDP 131,057 134, 335 139, 622 145, 131 153,369 161,488 Real growth annual rates(*)

2. Real GDP in Agriculture sector

Structure(*) 2. 5 3. 9 5. 0 (5 years average) 4.3 22, 220 16. 5 21,680 16.5 23.072 22.741 24, 470 25,310 15. 6 -1. 4 16.0 7.6 16.5 15.7 Real growth annual rates(%)

3. Real GDP in Industry sector
Structure(%) 2. 5 3. 8 3.4 (5 years average) 3.1 21,730 22,260 23, 295 25,087 26,970 29, 228 16.6 16.6 16. 7 17.2 17. 6 18.1 Real growth annual rates (3) 2 4 4 6 7. 7 7. 5 8.4 (5 years average) 6.1 Real SDP per Capita(LE/capita) 2,302 2,304 2,344 2,399 2,725

Source: The Fourth Fixe-Year Plan for Economic and Social Development (1997/98~2001/02)

Table B.1.5 Industrial Production Projected for 1996/97 and 1997/98

			(in US mill	ion at 1996/1	97 Prices)	
Detail	Expected f	o Projected	Growth rat S	tructure in	Total(1)	
	1995/97	1997/98	(1)	1996/97	1997/98	
Food industries	34, 821.	9 37,029.0	6. 3	29. 5	28. 8	
Textilo industries	32, 014.	0 35, 158, 1	9. 8	27, 1	27. 3	
Chemical industries	23, 833.	0 26,474.0	10.8	20, 2	20. 5	
Matal industries	10, 134.	0 1,118.3	10.4	8. 6	8. 1	
Engineering industries	16,530.	5 18, 103, 7	9. 5	14, 0	14. 1	
Extraction industries	668.	6 711.2	6. 4	0. 6	0. 6	
Total	118,074.	0 128, 659. 0	9.0	100.0	100.0	

Total 118,074.0 128,659.0 9.0 100.0 100.0 Source: The Fourth Five-Year Plan for Economic and Social Development(1997/98~2001/02)

Table 8.1.6 Values of Agricultural Production in 1995/97 and 2001/02 by Sector

					(in LE milli	on at 1996/9)	Prices)	
Activity		(1996/97)			(2001/02)		Change	
	Values	Structur	GDP	Velues	Structure	60P	Values	Rate
					*			•
Plant	49,009	70.9		48, 453	71.2		8444	21.1
Animal	12, 420	22. 0		14, 198	20. 9		1778	14.3
Piscina	4,004	7.1		5.360	7. 9		1356	33. 9
Total	56, 433	100.0	42, 365	68,001	100.0	52,021	11566	20. 5

Note: 60P=Total values of production-values of medium products

Source: The Fourth Five-Year Plan for Economic and Social Development (1997/98 ~2001/02)

Table 8.1.7 Estimated Main Grops Production Values for 1996/97 and 2001/02 at the fixed Prices of 1995/97

					(in L	E 1000)	
Main crops	Yatues	zeulaV svifaloN		Relative	Change		
		structure		structure	Yalues	Change rate	
		3	1	\$	S.		
Theat	3, 606	9.0	5,483	31.3	1,877	52.	
Maize	3, 736	9.3	4,590	9.5	854	22.	
Rice	3,070	7.7	2,033	4.2	-1,037	-33.	
Beans	563	3.4	754	1.6	191	33.	
Cotton	3,652	9. 1	3,802	7. 8	150	4.	
Oil cereals	960	2.4	831	1.8	-79	-8.	
Segar group	1, 407	3.5	1,632	3.4	225	16.4	
Vegetables	7, 911	19. 8	11.298	23.3	3,387	42.	
Onion & Gartio	762	1.9	347	1.5	-15	-2.	
Fruits & Dates	6, 059	15.1	8,972	18.5	2, 913	48.	
Total Plant values	49,009	100.0	48,453	100.0	8, 444	21.	

Source: The Fourth Five-Year Plan for Economic and Social Development (1997/98~2001/02)

Table B.1.8 Estimations of Current Balance of Payments during 1991/92~1996/97

				(in LE	million)
91/92	92/93	93/94	94/95	95/96	96/97
					
16, 185. 0	15, 721. 5	15, 476. 9	18, 213. 2	16, 851, 8	17, 340. 0
32, 971. 2	35, 662. 4	37, 043. 7	43, 481. 7	46, 934. 4	51, 240. 0
-16, 786. 2	-19, 940. 9	-21, 566. 8	-25, 268. 5	-30,082.6	-33, 900. 0
16, 204. 9	15, 218. 9	12, 462. 8	12, 635. 7	16, 869. 6	19, 465. 0
8, 702. 3	14, 517. 4	15, 298. 4	10, 202. 6	9, 195, 8	12, 951. 0
4, 273. 4	5, 362. 6	3, 442. 7	3, 551. 5	2, 599. 0	3, 281. 0
12, 394. 4	15, 158. 0	9, 637. 1	1, 121. 3	-1, 418. 2	1, 797. 0
	16, 185. 0 32, 971. 2 -16, 786. 2 16, 204. 9 8, 702. 3 4, 273. 4	16, 185. 0 15, 721. 5 32, 971. 2 35, 662. 4 -16, 786. 2 -19, 940. 9 16, 204. 9 15, 218. 9 8, 702. 3 14, 517. 4 4, 273. 4 5, 362. 6	16, 185. 0 15, 721. 5 15, 476. 9 32, 971. 2 35, 662. 4 37, 043. 7 -16, 786. 2 -19, 940. 9 -21, 566. 8 16, 204. 9 15, 218. 9 12, 462. 8 8, 702. 3 14, 517. 4 15, 298. 4 4, 273. 4 5, 362. 6 3, 442. 7	16, 185. 0 15, 721. 5 15, 476. 9 18, 213. 2 32, 971. 2 35, 662. 4 37, 043. 7 43, 481. 7 -16, 786. 2 -19, 940. 9 -21, 566. 8 -25, 268. 5 16, 204. 9 15, 218. 9 12, 462. 8 12, 635. 7 8, 702. 3 14, 517. 4 15, 298. 4 10, 202. 6 4, 273. 4 5, 362. 6 3, 442. 7 3, 551. 5	91/92 92/93 93/94 94/95 95/96 16, 185. 0 15, 721. 5 15, 476. 9 18, 213. 2 16, 851. 8 32, 971. 2 35, 662. 4 37, 043. 7 43, 481. 7 46, 934. 4 -16, 786. 2 -19, 940. 9 -21, 566. 8 -25, 268. 5 -30, 082. 6 16, 204. 9 15, 218. 9 12, 462. 8 12, 635. 7 16, 869. 6 8, 702. 3 14, 517. 4 15, 298. 4 10, 202. 6 9, 195. 8 4, 273. 4 5, 362. 6 3, 442. 7 3, 551. 5 2, 599. 0

Source: The Fourth Five-Year Plan for Economic and Social Development (1997/98~2001/02)

Table B.1.9 The Trend of Imports and Exports by Main Agricultural Products during 1992∼1996

					(in LE	million)
year	1993	1994	1995	1996	1997	change rate
Items						1997-1993)
1. Imports	03.550	20 424	00 004	44.050	44.300	CO E
Toal Items	27, 550	32, 461	39, 891	44, 218	44, 769	62. 5
	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	60.0
Wheat • Wheat flour	1, 601	2, 737	3, 178	3, 781	2, 702	
% of total items	(5. 8)	(8. 4)	(8.0)	(8. 6)	(6.0)	
Maize	807	893	1, 185	1, 478	1, 309	
% of total items	(2. 9)	(2. 8)	(3.0)	(3. 3)	(2. 9)	
Vegetable Products	3, 281	4, 737	5, 740	7, 152	5, 657	72. 4
% of total items	(11. 9)	(14. 6)	(14. 4)	(16. 2)	(12. 6)	
Sugar refined	204	52	230	121	278	
% of total items	(0. 7)	(0. 2)	(0. 6)	(0.3)	(0. 6)	
Living animals and						
related Products	1, 410	1, 813	1, 990	1, 766	1, 635	16.0
% of total items	(5. 1)	(5. 6)	(5. 0)	(4. 0)	(3. 7)	
Dairy Products	503	509	574	614	505	0.4
% of total items	(1.8)	(1.6)	(1.4)	(1.4)	(1. 1)	
2. Exports						
Total Items	10, 596	11, 925	11, 954	12, 277	13, 537	27. 8
	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	
Cotton (raw, yarn, fablic)	1, 140	2, 480	1,927	1, 270	1, 685	47.8
% of total items	(10.8)	(20. 8)	(16. 1)	(10.3)	(12.4)	
Vegetable Products	753	830	1,058	1, 201	847	12. 5
% of total items	(7. 1)	(7. 0)	(8. 9)	(9. 8)	(6. 3)	
Rice	135	268	193	400	242	79. 3
. % of total items	(1. 3)	(2. 2)	(1.6)	(3. 3)	(1, 8)	
Potatoes	108	98	347	271	151	39. 8
% of total items	(1.0)	(0. 8)	(2.9)	(2. 2)	(1. 1)	

Source: 1998 Statiscal Year Book

Table B. 1.10 National Food Security

Items	Year	Index
Food production per capita index(1989/91=100)	1995	108. 5
Agricultural production (as % of GDP)	1994/95	15. 5
Daily calorie per capita(kcal)	1976	3, 340
	1991	3, 700
Shares in daily calorie per capita %: Vegetable produc-	1976	93. 6
	1991	94. 5
Animal products	1976	6. 1
	1991	5. 5
Cereal imports: (1000 metric tons)	1993	4, 910
Food exports as % of food imports	1993	16.7
Food self sufficiency ratio(%)	1993	87. 7

Source:Human Development Report 1996(Institute of National Planning)

Table 8, 1, 11 Annually Share per Capita from Food Stuffs

						(Unitike)
item	90/91	91/92	92/93	93/94	94/95	95/96
Wheat	167.6	159, 1	155.6	149. 6	178. 6	190, 8
Wheat flour 72%	27. 7	21.3	33. 9	27. 8	30. 1	27. 3
Corn flour	81.3	79. 7	78, 2	83. 0	79, 4	72. 9
Rice	38. 6	41, 7	43.0	48. 8	47. 6	48, 2
Bean	4. 2	6. 3	6, 9	5. 1	7. 2	7. 0
Lentil	1.2	1.7	2.9	1.5	1.0	1.0
Potato	22. 0	19. 4	10, 9	16. 2	28. 6	29.0
Vegetables	136, 8	144, 9	142.6	144.0	160.9	175. 7
Citrus	37. 8	36, 9	27, 7	31.3	33. 6	34, 8
Fruits	44, 9	46, 4	52. 1	53. 9	61.7	68.3
Heat	12. 0	12, 4	12.4	16.1	13.7	15.7
Chicken	8, 7	8. 6	8, 6	8. 9	10. 0	10.0
Fish	6. 9	6. 7	6.9	8, 2	9. 4	10.0
Milk	41.4	40. 7	40.1	26. 1	29, 2	35, 0
Eggs (number)	42. 0	46. 0	42.0	27. 0	40, 0	44.0
Oil	6.7	8, 1	8, 7	9.8	9. 2	7.0
Margarino	2.1	1.9	3. 1	2. 9	2.7	4. Q
Sugar	29. 7	25. 0	24. 4	24. 6	25. 3	23. 6
Coffee	0.1	0. 1	0, 1	0, 1	0. 1	0.1
Tea	1.7	1.4	1.4	1.1	1.2	1.2
Cigarottas	1,3,	1.3	1.2	1.2	1.2	1.3

Source: 1998 Statistical Year Book

Table 8, 1, 13 Percent of Change in Consumer Price Index (Urban) and Wholesale Price Index (86/87=100)

İtema	Year 1993	1994	1995	1996	1997
Consumer Price Index(Urban Egypt)	12. 1	8, 1	8. 4	7. 2	4, €
Wholesale Price Index	7, 4	6.0	6. 3	8. 4	4. 2

Source: 1998 Statiscal Year Book

Table 8.1,14 Workers and Work Force Development during 1991/92~1996/97, and 2001/02 (Estimated)

		(Number in					
Your	Worke foro W	orkers	Employment rate (%)	Unemployment	Unemployment		
1991/92	15, 141	13, 742	90, 8	1,399	9, 2		
1992/93	15, 571	14, 011	90.0	1,560	10.0		
1993/94	16,013	14, 436	90. 2	1,577	9, 8		
1994/95	16, 452	14, 879	90. 4	1,573	9. 6		
1995/96	16, 899	15, 340	90. 8	1,559	9, 2		
1996/97	17, 356	15, 825	91, 2	1,533	8.8		
2001/02	19757	18786	95, 1	971	4.9		

Source: The Fourth FivenYear Plan for Economic and Social Development (1997/90~2001/02)

Table B. 1.12 Percent of Self-Sufficiency of Food Stuffs

	Year					
Item	90/91	91/92	92/93	93/94	94/95	95/96
Wheat	43, 8	48. 2	50. 5	45. 9	51.4	47. 9
Maize	76. 1	74.8	72. 3	76.0	72. 1	74. 3
Rice	103, 8	106, 1	106.6	102.8	107.0	108.1
Bean	98. 3	48. 4	77. 3	83, 5	69.7	eo. 7
Lontil	17. 1	10. 3	7, 7	9.6	9, 4	8. 6
Potato	113.3	113,5	120.6	107. 4	116.4	115. 2
Vegitables	100.6	100, 6	100, 8	100.7	100, 4	101.3
Citrus	105, 1	105. 2	104, 4	102.0	102.5	103.0
Fruits	100. 2	100. 2	100, 3	100.1	99. 3	99. 9
Meat	89. 1	89. 5	87. 3	83, 2	85. 7	90.8
Chiken	100.2	99, 6	99. 3	99. 5	99. 5	99. 8
Fish	79, 1	73, 1	79. 2	72. 2	73. 2	72.8
Milk	100, 0	100.0	100.0	100.0	100.0	100.0
Eggs	99. 9	99. 9	99, 9	99, 9	100, 0	100.0
011	19. 5	14.4	15.6	14. 7	14.0	28, 1
Margarine	102. 6	99.0	100.0	100, 6	98, 1	101.3
Sugar	55.5	68. 2	70.9	72. 7	71.9	72.0

Source: 1998 Statistical Year Book

Table 8.1.15 Development of the Number of Workers Distributed among the Economic Sectors during 1991/92~1398/97

Economic sectors		Wart	Ingresse	Relative			
Education and an =	91/92	Relative atructure	96/97	Relative structure	Annual growth rate		importance of increase
		(%)	. 11.11	(N)	(%)	405	(%)
Agriquiture	4, 552	33. 1	4, 747	30.0	<u>0, 8</u>	195	9.4
Maining and conversion industries	1,706	12.4	2,038	12_9	3_6	332	15.9
Oil and by-products	35	0.3	43	0. 3	4. 2	8	0.4
Electricity	104	0.8	120	0.8	2, 9	16	0.8
Construction and building	858	6.2	1, 140	7.2	5.8	292	13. 5
Commodity sectors total	7, 255	52.8	8,088	51.1	2.2	933	40,0
Transportation, communica-							
tions and Suez Canal	600	4, 4	704	4.4	3, 2	104	
Trade, money and insurance	1, 404	10, 2	1, 679	10. 6	3.6	275	13, 2
Torism hotel and restau-							
rente	151	1.1	145	0.9	<u>-0.8</u>	-5	
Productive services	2, 155		2, 528	15.0	3. 2	373	
Real state	202	1.5	219	1.4	1.6	17	0, 8
Personal and social							
services	1, 219	8.9	1, 413	8, 9	3.0	194	9. 3
Public utilities, social							
Bervices	2, 911	21.2	3, 577	27. 6	4.2	566	32.0
Social services sectors		21.5	5 000			A719	40.
total	4, 332	31.5	5, 209	32, 9	3, 8	877	42. 1
Total	13, 742	100.0	15, 825	100.0	2, 9	2, 083	100,0

Source: The Fourth Five-Year Plan for Economic and Social Development (1997/98-2001/02)

8.2 Provincial Level

Table B.2.1 Inhabited and Uninhabited Area by Region

						(Unit:sq	. km)
Region	Total	1	nhabited			Uninhabited	
	Area 1	of Egypt	Ares	1 of Egypt	s of Total	Area	of Egypt
Urban Egypt	20, 806, 05	2. 1	907. 55	2.6	4.4	19, 893.50	2. 1
Loner Egypt	21, 723, 24	2. 8	22, 183, 24	63.0	80.0	5,540.00	0.6
Upper Egypt	96, 193, 11	9. 6	12,097,70	34.4	12. 6	84, 095, 41	8. 7
frontier	853,016.00	85. 5	-	-	*	853,016.00	88. 6
Egypt	991, 138. 40	100.0	35, 188, 49	100. 0	3.5	962, 549. 91	100.0

Note: Inhabited area = Arable land Source: 1986 Population Census

Table B. 2.2 Inhabited and Uninhabited Area by Governorate (Provincial Level)

Governorate	Total		te	habited		U	(Unit:s	
	Area	% of Lower % of Egypt	Egypt		₹ of Lower Egypt	♦ of Egypt		of Lower
Gharbia	1, 942. 21		0.2	1, 942. 21	8.8	5. 5	_	
Dakahlin	3, 470, 90	12.5	0.3	3, 470, 90	15.6	9. 9	_	-
Kafr-Et-Shaik	3, 437, 12	12.4	0.3	3, 437, 12	15. 5	9. 8	-	-
Frontier	589. 17	2.1	0.1	589. 17	2. 7	1.7	-	-
Total	9, 439, 40	34.0	0. 9	9, 439. 40	42. 6	26.8	-	_

Note:Inhabited area = Arable land Source:1986 Population Census

Table B. 2.3 Agricultural Land by Governorate (Provincial Lavel)

				gricu	tural	land	
Governorate	Total area ha	ha	(feddan)		Total	Per capita	% of Egypt egricultura a land
Charbia	194, 221	167, 040	(397, 714)		86.0)	
Dskahlia	347, 090	340, 494	(810, 639)		98. 1		
Kafr-E1-Sheik	343, 712	297,009	(707, 165)		86.4	l	
Damiette	58, 917	42, 693	(101, 651)		72. 5	;	
Tota1	943, 940	847, 236	(2.017.229)		89.8	0.01	9 25 8

 Iotal
 943,940
 847,236 (2,017,229)
 89.8
 0.079
 25.8

 Source:Annual Reprot of Sharbia, Dahahlia, Kafr El Sheikh and Agricultural Economy 1995

 Note:Agricultural fund includes fallow land except for Damietta whose data of fallow land is not aviilable.

Table B. 2.4 Population Characteristics (The 1996 Census)

		Population by Urban/Ru		Population D	lensity	Population Growth Rate	Avreage Annu (1986~96)	al	Agricultural Land per	Rate of Vorkers in
Governorate	Population	Urban	Rural	to Total Area	to Available Area for Inhabitant	Total Area	Urban	Rural	Capita	Agriculture and Fishery (15 years and over)*1
	persons	persons	persons	persons/sq.k	persons/sq. k	ı 96	95	96	ha/capite	96
Gharbia	3, 404, 827 100, 0	1,057,152	2, 347, 675 69, 0		1, 753	1. 6	1.1	1.9	0. 049	33.5
Dakohlia		1, 175, 333	3, 048, 322 72, 2	1,217	1,217	1. 9	2. 6	1. 7	0. 070	43.6
Kafr-El-Shaik		509, 774	1,713,146 77.1	647	647	2. 1	2. 2	2. 1	0. 134	54. 2
Damietta	914, 614 100, 0	251,087	663, 527 72, 5	1,552	1,552	2. 1	3.0	1.8	0.047	29. 8
Totei		2,993,428	7, 772, 888 72, 2	1, 141	1, 141	1. 9	2.0	1.9	0. 079	49. 3

Note:#1 in 1986

Source: 1986 and 1996 Population Census

TableB.2.5 Population (mere than 15 years) by Occupation in 1986

									7	ALC CHARGO THE	
Governorate	Professional Technical and Related Work	Administrative and Managerial Work	Clerical and Related Work	Sales Work	Service Work, Farmers, Fisherme Breeding	Farmers, Production we fishermen, Work in Trans Breading Hunting and Leborara.	Production work Work in Transport and Laborars	Workers not reporting any Occupation	Sub-Total C	Without Occupation	Yotal
Total Faund											
X F	1,090,019	65,277	606,664	591,712	787,061	4,285,134	2,748,288	1,270,970	11,485,115	3,269,015	14,754,130
	(9.5)		(5.8)	(5.2)	(6.7)	(37.1)	(23.9)	(11,1)	(100.0)		
Female	430,205	5 15,254	345,727	37,528	50,224	65,568	590'69	420,222	1,433,793	12,785,128	14,218,921
	(30.0)	(1.1)	24.0	(2.6)	(3.5)	(6.6)	(4.8)	(29.3)	(100.0)		
Total	1,520,224	100,531	1,012,391	629,240	817,275	4,330,702	2,817,353	1,691,192	12,918,908	16,054,143	28.973.051
	(11.8)	(0.8)	(7.8)	(4,0)	(0.3)	(33.5)	(21.8)	(13.1)	(100:0)		
Gharbia											
3 e e	96,762	2 3,615	43,608	27,192	43,629	258,101	168,622	81,398	692,927	195,799	688,726
	(9.6)	(0.5)	(6.3)	(6.6)	(6,3)	(57.2)	(24.3)	(11.7)	(100.0)		
Female	27,523	3 395	21,326	2,720	2,280	9,982	8,853	35,344	108,423	769,383	877,806
	(25.4)	(0.4)	(19.7)	(2.5)	(2.1)	(9.2)	(8.2)	(32.6)	(100.0)		
Total	94,285	5 4,010	64,934	29,912	45,000	268,083	177,475	116,742	801,350	965,182	1,766,532
	(11.8)	(0.5)	(8.1)	3.73	(5.7)	(33.5)	(22.1)	(14.6)	(100:0)		
Keft @ Shelish											
Malo	27,432	1,368	19,289	15,862	21,912	245,619	54,612	42,916	429,010	105,205	534,215
	(4.0)	(0.3)	(8.8)	33	(5.1)	(57.3)	5	(10,0)	(100.0)		
Female	772.0	7 122	5,997	906	708	6,236	875	13,424	39,545	500,276	539,821
	(23.5)	(6.0)	(152)	<u>63</u>	(8,1)	(20.6)	(2:2)	(33.9)	(1000)		
Total	36,709	1,490	25,286	16,768	22,620	253,855	55,487	56,340	468,555	605,481	1,074,036
	(7.8)	(6.0)	(€,6)	(3.6)	(4.8)	(54.2)	(11.8)	(12.0)	(100.0)		
Dakahila											
Malo	510,60	5 3,261	43,924	35,699	44,065	385,222	150,687	105,940	838,913	232,548	1,071,461
	(6.3)	(O.4)	(5.2)	(4.3)	(5.3)	(45.9)	(18.0)		(100:0)		
Female	27,836	200	19,959	1,721	1,834	7,403	2,042	42,793	104,192	929,975	1,034,167
	(20.7)	(9'0)	(19.2)	(1,7)	(8,1)	(7.1)	(5:0)	(41.1)	(100.0)		
Total	97,751	3,865	63,883	37,420	45,899	392,625	152,929	148,733	943,105	1,162,523	2,105,628
	(10.4)	(0.4)	(0.8)	(°,0)	(4.0)	(41.6)	(16.2)	(15.8)	(100:0)		
Damietta											
Male	12,514	600	6,742	11,150	8,982	63,407	71,954	16,063	191,451	41,683	233,134
	(6.5)	~	(3.5)	(5.8)	(4.7)	(33.1)	(37.6)	(8.4)	(100.0)		
Female	7,064	202	5,285	53	613	554	1,075	7,651	23,375	197,593	220,968
	(32.8)	(60)	(22.6)	0.0	(S.6)	(2.8)	(4.0)	(32.7)	(100.0)		
Total	20,178	3 . 841	12,027	11,381	9,595	190'49	73,029	23,714	214,826	239,276	454,102
	(9.4)	⟨0.4⟩	(2.6)	(5.3)	(4.5)	(29.6)	(34,0)	(11.0)	(100.0)		

Source: Cenaus of Population, Housing and Establishments 1986

Table B. 2. 6	COP	and GOP per	Capita by	Severnorate

	(at 1994 9) pri	£65/	
Governorate	Estimated GC	P	60P per
	Yalues	Percentage	capita
	(in LE million)	<u>(v)</u>	(in LE)
Charbia	11, 653	32.0	3, 390. 6
Dakahlia	15, 232	41.9	3, 604. 4
Kafr-El-Shoik	6, 383	17. 6	2, 817. 0
Damiette	3, C98	8. 5	3, 450. 2
Total	38, 366	100.0	3, 358. 8
	(48. 7%)		
Lonar Egypt	71, 875		3,063.8
	(100.0N)		

Source:Human Development Report 1993(Institute of National Planning)

Table 8.2.7 Fundamental Social and Human Indexes

items .		Country	Loser Egypt	Governorates					
						Kafr-Et-		Total (Pro-	Remark
	Units			Gharbia	Dakahlia	Sheikh	Damiette)
Sex ratio (male/female) (1996)	X								
Family size (1996)	persons			4.7	4. 0	5. Q	4. 3	4.7	
Dependency ratio(1995)	*			•					
Husan Development Index (HDI) (19		0.589							
Literacy rate (+10) (1998)	*	61.4	61.4	65. 9	€4. 1	53.4	87.5		
Combined basic and secondary									
enrolement ratio(1994)	*	85. 6	88.3	93. 5	92. 6	88.7	95.7	!	
infant mortality (per 1000									
live births) (1993)	number	31.8	24.8	27. 6	18.4	16.9	22.6		
Unampoyment rate (1995)									
1) Total	3			11.3	15.3	13.0	8.3		
2) Nonen	*	24. 1	27, 6	24.3	32.8	29.3	31.8		
3) Adults (15~29)		29. 2	32.4	29. 3	37.4	30. 6	20.4		
60P per capita (1994/95)	LE	3, 461. 3	3,063.8	3, 390. 6	3, 604, 4	2, 817. 0	3,450.2	!	
Income share (1995/96)									
1)Lorest 40%	3,	21.9	24.9	24.6	28.0	24.6	27. 6		
2) Ratio of highest 20% to lower	t.								
201	*	4.4	3.4	3. 4	3. \$	3. 7	2. 7		
3)Sini coefficient							•		
a)Yotal		31.6	25.5	25. 9	23. 4	28. 1	21.4		
b) Rural									
Poverty lines; per individual									
(1995/98)	_								
1)Food-based poverty line	LE	594						U	rban: 702, Rural: 512
2)Lower income poverty line	LE	881						u	rban: 1, 005, Rural: 787
3)Upper income poverty line	LE	1, 201						ย	cban:1, 409, Rura1:1, 042
4) Loser expenditure poverty 1	1E	814							rban: 968, Rural: 698
5) Upper expenditure poverty I	LE	1,098							rban: 1, 326, Rural: 924
Poor persons (1995/96)								•	
1)% of total population									
a) Total poor	•	22.9	17.1	9. 4	11.4	10, 1	0. 7	•	
b)Ultra poor	Š	7.4			1.8		0.0	:	
2) Total poor persons	in 1000				475. 4				
3)Vitra poor persons	in 1000			54.8	75.1	56.6	0.0		

Source:1)1998 population Census
2)Human Development Report(Institute of National Planning)

B.3 the Study Area

Table B.3.1 Estimated Demographic Plofile in the Study Area in 1996

45, 728 745 888 888 88.4.8 8.4.5 288. 200. 800. 800. Pop. Demsity 3.67 1.00 70.33 630.87 757.70 241.59 303.99 303.28 153.66 333.74 555.24 17.30 059.94 33.05 330.67 363.72 3357.81 Total Area \$4.00 \$0.00 8 69% 61% 65% 65% 65% 65% 65% 64% 56% 56% 56% 56% 61% £6000 \$ \$ \$ \$ \$ \$ \$ \$ \$ 88,86 220,851 2,399 101,704 657 47,044 44,933 93,481 138,414 372,655 136,177 104,683 167,377 408,237 38,883 69,691 71,899 3,234 183,707 1,103,013 223,371 2,466 100,482 683 47,187 98,992 146,179 1,133,845 48,610 375,612 140,826 110,238 174,851 425,915 39,293 68,998 74,590 3,258 186,139 2,236,858 (72%) (55%) (78%) (63%) (384%) (78%) (78%) (79%) (2000) (2 (%88) (16%) Population in the Study Area 70tal 444,222 444,222 202,186 1,340 95,654 748,267 78,176 138,689 146,489 92,120 192,473 284,593 6,492 369,846 277,003 214,921 342,228 834,152 44,027 20,859 48,106 112,992 17,725 20,276 38,001 181,476 225 23,898 23,898 550 13,230 219,379 12,621 27,062 18,197 423 58,303 428,675 44,237 21,216 49,576 115,029 436,482 18,608 21,844 40,452 13,854 12,725 26,489 18,142 184,713 237 23,847 563 Urban Area (2,8%) (2,8%) (2,8%) (3,0%) (3 865,157 (28%) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 5 5 5 \$ 5 5 5 \$ 5 5 5 \$ 5 5 5 (45%) (22%) (37%) (37%) 25,346 50,551 36,339 854 116,090 36,333 42,120 78,453 47,745 1,113 27,084 42,593 88,264 42,075 97,682 228,021 365.267 256,996 439,910 1,062,173 5,327 249,931 2,453 122,738 1,190,860 128,453 234,593 363,046 3,102,015 103,522 192,240 Grand Total Ei Mahalla El Kubra El Senta District Bilgas Sherbin Talkha Sub Total Damietta Kafr Saad Sub Total Sub Total Samanoud E! Burullus Et Hamou Sub Total El Riyad Biyala Tanta Zifta Kafr El Sheikh Governorate Damietta Gharbia Dekahlia

Source: The first result of the general accounting for population and building in 1996 Note: The population in the Study area is estimated by dividing the districtwise population by the study area.

Table 8.3.2 Estimated Number of Households in the Study Area in 1996

Governorate	District	N	o. of Household		Average F	amily Size
		Total	Urban Area	Rural Area	Urban Area	
Gharbia	El Mahalla El Kubra	182,191	88,565	93,626	4.1	4.7
	El Santa	1,117	100	1,017	4.6	4.8
	Samanoud	51,761	10,931	40,830	4.4	5.0
	Tanta	544	266	278	4.2	4.8
	Zifta	25,301	5,974	19,327	4.5	4.9
	Sub Total	260,914	105,836	155,078	4.2	4.8
Dakahlia	Bilgas	77,518	20,190	57,328	4.4	4.8
	Sherbin	57,712	9,426	48,286	4.5	4.5
	Talkha	92,817	20,108	72,709	4.9	4.7
	Sub Total	228,047	49,724	178,323	4.6	4.7
Kafr El Sheikh	El Burullos	17,953	5,373	12,580	4.7	6.2
	Biyala	38,594	11,791	26,803	4.5	5.2
	El Hamoul	33,276	6,456	26,820	5.6	5.5
	El Riyad	1,358	179	1,179	4.8	5.5
	Sub Total	91,181	23,799	67,382	4.9	5.5
Damietta	Damietta	29,603	8,993	20,610	4.0	4.5
	Kafr Saed	53,179	9,763	43,416	4.3	4.4
	Sub Total	82,782	18,756	64,026	4.2	4.4
Total		662,924	198,115	464,809	4.4	4.8

Source: The first result of the general accounting for population and building in 1996
Note: The population in the Study area is estimated by dividing the districtwise population by the study area.

Table B.3.3 Distribution of Farm Households by type of land holding

				N	of Farm Bo	usehold				
Governorate	District	Total	fully owned		Rented		Rented		Others	
					(cash)		(other type)			
Charbia	Et Mahalla El Kubra	37,187	19,379	(51%)	9,265	(25%)	354	(i %)	8,789	
	El Santa	30,504	18,850	(62%)	4,644	(15%)	37	(0%)	6,963	
	Samanoud	16,758	10,836	(65%)	3,224	(194)	22	(04)	2,676	
	Tanta	39,024	26,857	(69%)	4,224	(113)	89	(0%)	7,854	
	<i>Zi</i> €1∎	28,540	20,455	(72%)	2,944	(164)	36	(0%)	5,105	
	Sub Total	152,613	96,381	(634)	24,301	(16%)	538	(04)	31,387	(213
Dakahlia	Bilges	22,406	19,257	(86%)	565	(34)	1,054	(5%)	1,530	(7)
	Sherbin	16,917	12,977	(27%)	1,665	(10%)	799	(5 V)	1,484	(91)
	Talkha	32,109	22,296			(19%)	403	(13)	3,201	(104)
	Sub Total	71,432	54,530	(76%)	8,435	(12%)	2,260	(3%)	6,215	(91)
Kafr El Sheikh	El Berollus	6,458	5,715	(88%)	339	(5%)	3	(04)	411	(61
	Siyala	15,094	10,494	(70%)	627	(4%)	. 2,138	(140)	1,835	
	El Hamoul	17,200	15,245	(894)	836	(5%)	660	(45)	459	(31
	El Riyad	9,251	8,585	(93%)	120	(13)	159	(2%)	387	(4%
	Sub Total	48,013	40,033	(834)	1,922	(4%)	2,960	(61)	3,032	(6%)
Damietta	Damietta	5,746	3,128	(54%)	1,526	(27%)	42	(11)	1,052	
	Kafr Saad	15,934	13,599	(85%)	660	(41)	591	(41)	1,084	(75)
	Sub Total	21,680	16,727	(77%)	2,186	(104)	631	(34)	2,136	(10%)
Total	•	293,738	207,683	(71%)	35,844	(13%)	6,389	(24)	42,830	(15%)

Source: Agricultural Cencus 1990

Table B.3.4 Number of Farm Household by Farming Area in 1989/90

	Gharbia	Bio	Dakahlia	lia i	Kafr El Sheikh	Sheikh	Damietta	t;
Scale	Number	rate(%)	Number	rate(%)	Number	rate(%)	Number	rate(%)
<1fed.	84,442	(39.0)	85,541		23,091	(15.5)	6,240	(18.2)
2	57,816	(26.8)	66,738		31,387	(20.9)	7,918	(23.1)
233	38,625	(17.9)	54,794	(20.2)	35,849	(53.9)	7,134	(20.8)
3,4	17,368	(8.0)	25,143		19,935	(13.3)	4,436	(12.9)
4<5	6.873	(3.2)	11,303		10,457	(7.0)	2.570	(7.5)
5<7	5,983	(2.8)	13,979		15,897	(10.6)	2,943	(8.6)
7<10	2,389	(1.1)	5,898		6,091	(4 .1	1,395	(4 .1)
10<15	1,297	(0.6)	3,962		3,916	(5.6)	88	(2.4)
15<20	516	(0.2)	1,692		1,364	(6:0)	336	(0.5)
20<30	408	(0.2)	1,154		972	(9:0)	268	(0.8)
30<50	271	9	685		583	(0.4)	122	(0.4)
50<100	111	(0.1)	257		217	(0.1)	56	(0.2)
100<	23	(0.0)	48		78	(0.1)	12	(0.0)
Total	216,122	(100.0)	271,194	(100.0)	149,837	(100.0)	34,260	(100.0)
Total Area(fed)	405,970		670,931		525,992		118,676	
fed/household	1.9		2.5		3.5		3.5	

Note: Data includes whole governorate Source: Agricultural census 1990

Table B.3.5 Data on Living Conditions in the Study Area

ltem	Year	Urban/		Gove	Governorate		Total
And the second of the second o		Rural	Gharbia	Dakahlia	Kafr El Sheikh	Damietta	Egypt
Human development Index	1995/96		0.599	609.0	0.538	0.604	0.589
Gini Coeficient	1994/95		25.9	23.4	28.1	21.4	31.6
Income Share Ratio of Lowest 40% (%)	1995/96		24.6	26.0	24.6	27.6	21.9
Basic and Secondary Enrollment (%)	1994		93.5	92.6	86.7	95.7	85.6
Literacy rate (more than 10 years old)	1996	Urban	79	74	61	72	74
	1996	Rural	62	54	48	42	57
Unemplyment Rate(%)	1995	Urban	12.5	14.2	17.4	6.7	<u>ლ</u>
15<64Years old	1995	Rural	10.6	15.7	11.4	0.6	10.7
Annual Household Expenditure(LE)	1995/96	Urban	8,072	7,601	7,887	6,981	7,635
		Rural	868'9	6,375	6,725	6,432	809'9
Annual Expenditure per Capita(LE)	1995/96	Urban	1,794	1,767	1,834	1,623	1,779
		Rural	1,277	1,226	1,159	1,369	1,038
Engel's Coefficient(%)	1995/96	Urban	45	49	44	53	46
		Rural	54	56	53	53	55

Table B.3.6 Data on Social Infrastructure in the Study Area

tem	Year			Gove	Governorate		Total
			Gharbia	Dakahlia	Kafr El Sheikh	Damietta	Egypt
Population with access to	1995	Urban	99.2	96.5	100	96.7	96.5
Pipod Water (%)	1995	Rurai	87.9	77.1	95.8	94.9	69.4
No. of Beds per 10,000 People	1994		19	17	12	31	8
House with Electricity (%)	1986		98.5	97.5	90.1	69,3	96.0
Peved Road Density (Km/Km2)	1997		0.23	0.43	0.29	0.38	0.32

Source for TableB-3-5, B-3-6: Human Development Report 1996(institute of National Planning). Statistical Year Book 1997
The First Result of the General Accounting for Population and Building in 1996
Expenditure and Consumption Survey 1995–1996

B.4 the Priority Area

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Table B.4.1 Administrative Structure of the Priority Area

Governorate	District	Local Unit	Mother Village	Area	No. of Sub Village in the Priority Area
				(fed)	
Kafr El Sheikh El Hamoui	El Hamoui		El Hamoul Town	16,490	29
-		El Zafaran	El Kafr El Sharki	3,759	7
			Zafaran	5,778	*
			Sub-Total (a)	9.537	21
			Sub-Total A	26,027 (42.0%)	20
	Biyala	Kafr Ei Garayda	kafr El Garayda	1,474	æ
			Kafr El agamy	387	*
			Sub-Total (b)	1.861	6
		Abou Badawe	Hazek	7,391	9
:			Abu Badawe	1,857	က
	-,		El Hema	1,787	9
			Sub-Total (c)	11,035	15
		Biyala Town	Biyala Town	12.055	61
		Abshan	Abshan	3,187	œ
			Koum El Hegna	186	0
			Sub-Total (d)	3,373	8
			Sub-Total B	28,324 (45.7%)	51
			Sub-Total 1	54,351 (87.6%)	101
Gharbia	El Mahalla El Kubra	Bash Beesh	Abu Ei Naga	1,537	7
			Bashbeesh	2,879	-
			Insha	1,159	* -
			Sub-Total 2	5,575 (9.0%)	6
Dakhalia	Talkha	Dreen	Kafr El Abhar	734	2
			Dreen	786	-
<u>, </u>	•		Tirah	569	+
			Sub-Total 3	2,089 (3.4%)	4
			Total	62,015	114

Note: The area is measured from 1:50000 map.

TableB.4.2 Estimated Population in the Priority Area

	District	Local Unit	Mother Villege	1986		1996		Growth Average	1	No. of		Populati	Population by Age in 1996	in 1996	
Governorate				Total	Male	Fomalo	Total	Rate	Family Size Household	usehold	-5	6-15	16-60 5	-19	Total
								*							
Kafr El Sheikh El Hamoul	E! Hamoul	El Hamoul Town	El Hamoul Town	33,989	20,836	20,970	41,806	2.09	5.0	8,361	6,814	8,987	23,747	2,258	41,806
		El Zaeferen	El Kafr El Shanki	9,743	6,246	5,955	12,201	2,28	8,4	2,555	1,988	2,621	7,053	539	12,201
			Zafaran	13,339	8,274	8,495	16,769	2.31	6.0	2,789	2,733	3,619	9,678	739	16,769
Sub total				57,071	35,356	35,420	70,776	2.18	5.2	13,705	11,535	15,227	40,478	3,536	70,776
	Biyala	Kafr El Carayda	Kafr El Gareyda	3,579	2,261	2,214	4,475	2.26	4.0	1,107	728	196	2,587	199	4,475
			Kafr El Agamy	825	493	940	1,033	2.27	4.9	212	167	220	299	47	1,033
		Abu Badawa	Hazok	10,592	6,576	999'9	13,242	2.26	5.1	2,582	2,161	2,845	7,653	583	13,242
			Abu Badawa	6,040	3,769	3,922	7,691	2.45	5.2	1,479	1,379	1,772	4,073	462	7,691
			El Homa	3,868	2,370	2,465	4,835	2.26	6.1	793	786	040	2,792	217	4,835
		Biyele Town	Biyala Town	47,702	29,762	29,381	59,143	2,17	5.0	11,828	9,640	12,715	34,183	2,605	59,143
		Abshan	Abshan	11,597	7,450	7,159	14,609	2.34	5.4	2,267	2,382	3,142	8,435	650	14,609
:			Koum El Hogna	348	215	220	435	2.26	6.3	69	7,	96	249	19	435
Sub total				84,551	52,896	52,567	105,463	2.23	5.2	20,337	17,314	22,791	60,576	4,782	105,463
Gharbia	El Mehella	Beshbeesh	Abu El Naga	1,482	901	888	1,789	1.90	4.7	377	353	295	1,027	114	1,789
	El Kubra		Bashbeesh	12,854	7,960	7,557	15,517	1.90	4,7	3,274	2,989	2,428	8,922	1,178	15,517
			insha	2,208	1,291	1,374	2,665	1.90	4.7	562	515	529	1,424	197	2,665
Sub total				16,544	10,152	9,819	19,971	1.90	4.7	4,213	3,857	3,252	11,373	1,489	19,971
Dakhalia	Telkha	Dreen	Kafr El Abhar	4,375	3,057	3,021	6,078	3.34	7.8	780	875	1,213	3,710	280	6,078
			Dreen	4,804	2,861	2,825	5,686	1.70	4.7	1,210	819	1,136	3,470	261	5,686
			Tirah	4,323	3,013	2,976	5,989	3.31	6.2	996	863	1,195	3,656	275	5,989
Sub total				13,502	8,931	8,822	17,753	2.77	6,0	2,956	2,557	3,544	10,836	816	17,753
Total				171,668	107,335	106,628	213.963	2.23	5.2	41,211	35,263	44,814	123,263	10,623	213,963
8					(50.2)	(49.8)	(100,0)				(16.5)	(50.9)	(57.6)	(5.0)	(1000)

Source: Gharbia, Dakahila, Kafr El Sheikh Governorate Information Center.

Note: The average family size and the growth rate of El Mahalla El Kubra district is used to estimate the number of household in the mother villages of the district and the population in 1986.

The data are based on population census 1996.

APPENDIX C.

METEOROLOGY AND HYDROLOGY

APPENDIX C METEOROLOGY AND HYDROLOGY

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APPENDIX C. METEOROLOGY AND HYDROLOGY

C.1 Climate

Egypt lies in a virtually rainless zone, and about 86% of the total area is classified as extremely arid and 14% as arid. There are three exceptions to the arid conditions; such as the Nile Valley including Nile Delta, the Mediterranean Coast where there are winter rainfalls and Oases.

The Delta, on which the Study Area lies, is predominantly characterized by a Mediterranean climate (especially in the coastal belt). The cool season is between October and April, while summer begins as early as in May, accompanied with high humidity. The mean monthly temperature in the Delta area ranges between 12°C and 27°C. The relative humidity in the Delta is surprisingly high for an area falling in arid zone, ranging from 52% to as high as 72%. The average annual rainfall is only 28 mm at Cairo and 190 mm at Alexandria. The average annual rainfall on the Mediterranean Coast varies from 150 mm to 200 mm but that falls in narrow strip only along the coastal area. The average rainfall over the country as an average is only 100 mm a year.

Recording meteorological data in and around the Study area is at such stations as Damietta, El Mansoura, and Tanta. The stations could represent the meteorological condition in the northern tip and the rest of the Study area respectively. The stations have been measuring such meteorological and agro-meteorological data as rainfall, humidity, temperature, sunshine hours, evaporation and wind velocity, those of which are referred to in calculating the crop water requirements. This Study refers to the monthly normals, mean values since the commencement of the recording, of Damietta station as the representative of northern tip and of Mansoura for the rest of the Study Area (See Tables C.1.1 – C.1.3).

Mean monthly maximum temperature ranges between 18°C and 31°C with the annual mean of 25°C at Damietta, and between 19°C and 34°C with the annual mean of 28°C at Mansoura. While, mean monthly minimum is between 9°C and 22°C with its annual mean of 16°C at Damietta, and between 7°C and 20°C with its annual mean of 14°C at Mansoura. Mean monthly temperature ranges between 13°C in January and 26°C in August with the annual mean of 20°C at Damietta, and between 12°C in January and 27°C in July with the annual mean of 20°C at Mansoura.

Mean monthly relative humidity falls in a relatively small range of between 71 % and 76 % with its annual mean of 74 % at Damietta, and between 56 % and 74 % with its annual mean of 67 % at Mansoura. The humidity recorded at Damietta is higher than that of Mansoura due to the influence of the Mediterranean Sea. The most humid month shows up in winter, while the driest one appears in early summer, as early as May.

Mean monthly wind speed ranges between 8 km/hour and 13 km/hour with the annual mean of 10 km/hour at Damietta, and between 7 km/hour and 12 km/hour with the annual mean of 10 km/hour at Mansoura. The winds blow mostly from such directions as north, north-west and north-east towards inland of the Delta. It is also well known that strong and hot wind, called Khamsin, blows during spring season from east-south direction.

Sunshine-hour is about 11 - 12 hours per day during summer and 6 - 7 hours per day even during winter for the two stations. The annual averages are 9.5 hours per day at Damietta, and 9.0 hours per day at Mansoura, thus assuring long sunshine hours preferable to crop growth. Mean daily evaporations, measured in pitch tube, for the stations reach to as much as 5 to 6 mm/day in summer due to the long sunshine hours and hot weather, and it becomes about 2 to 3 mm/day during winter season. Annual evaporation is worked out to be about 1,480mm at Damietta and 1,420mm at Mansoura.

Annual rainfalls at Damietta and Mansoura are 112 mm and 53 mm respectively. The rainfall is well known to fall in winter season with the maximum monthly rainfall of about 26 mm at Damietta and 11 mm at Mansoura. Summer season from June to September has negligible rainfall or almost zeros. Thus, the rainfall in the Study area cannot be expected enough for the crop growth and it is also known to fall erratically from place to place. Therefore this Study does not consider the effective rainfall in calculating crop water requirements.

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Table C.1.1 Monthly Normal	thly Non	_	Meteorological Data	Ħ	mietta Sta	tion (Norn	al Period.	1931-1996	Damietta Station (Normal Period:1931-1995, Longitude:31-49, I	e:31-49, La	Latitude:31-25 Elevation:MASL1.89m)	25 Elevati	on:MASt	1.89m)	
· Element ·	ą.	Jan	Feb	Mar	Apr	May	Jun	lut	Aug	Sep	ខ្ល	Nov	Dec D	Annual	Remarks
Maximum Air Temperature, C		18.2	18.5	20.3	81	26.4	29.2	30.6	30.9	29,3	27.3	23.6	19.7	24.8	
Minimum Air Temperature, C	. 4	හ	00	1.0	13.6	16.8	8	4	24.6	%	18.4	15.1	10.7	15.6	
Mean Air Temperature, C		12.9	48	15.3	181	20	24.5	25. 85.	2 0 0	24.5	27.4	18.4	14.6	19.8 8,6	
Relative Humidity, %		92	2	R	~	7	7	22	76	75	2	92	92	73.9 0	
Wind Speed, Knot		(N)	9	8) 8)	4	6.1	5.7	5,4	7.4	4 65	4.6	4.8	ۍ 13	5.4	MASL:16.80 m
Wind Speed, Km/hour	÷	10,2	¥-	12.6	0.0	1. 6.	10.6	0.0	8.7	80	8	න න	Q.	O)	
Sunshine Nour Duration, hour/day		6.7	7.7	හ භ	9.8	1.0	12.3	12.2	11.7	10.5	4.0	7.7	6.4	9.5	
Evaporation, mm/day	• • .	2.8	3.2	හ ග	4.	2.0	5,3	4. Qi	4.6	4 65	4.	€. 4.	2.8	1482.7	untii 1987
Rainfell, mm		26.0	19.7	13.0	4.6	£.	0.2	trace	trace	0.4	7.1	15.7	24.0	112.2	trace<0.1mm

Note: Evaporation measured in pltch tube. Source: Meteorological Authority, May 1998

Table C.1.2 Monthly Normal Meteorological Data	iormai Meteo	ological [Lata at El P	Mansoura 3	station (N	ormal Peric	d: 1961-1	395, Longi	ormal Period: 1961-1995, Longitude:31-27, Latitude:31-00 Elevation:MASL4.25m)	Latitude:	31-00 Elev.	ation: MA	SL4.25m)	
Element	Jan	£	Mar	Apr	May	naf	Ja.	Aug	Sep	ğ	Nov	2 0	Annual	Remarks
Maximum Air Temperature, C	19.3	20.4	52.9	27.2	30.9	33.8	34.4	34. 2	32.5	30.0	25.4	20.8	27.7	
Minimum Air Temperature, C.	Ą	69	0	117	15.2	18.2	20.3	20.3	18.7	16.6	13.2	8.7	13.8	
Mean Air Temperature, C	120	12.6	14.7	18.6	22	28.7	27.3	26.3	24.6	21.5	17.9	13.5	19.8	
Relative Humidity, %	ß	7.	ઇ	5	8	8	6	2	8	6	ĸ	4	6.9	
Wind Speed, Knot	5.4	5,8	6.2	90	5.5	5.0	4	3.5	3.7	0.4	4,4	4 8	6,4	MASL:10.00 m
Wind Speed, Km/hour	10.0	10.7	11,5	11.1	10 2	9.3	4.7	6.5	ტ ტ	4.7	æ. ₹-	ල ල	9.0	
Sunshine Hour Duration, hour/day	6.4	7.4	ω •	87	5.4	1.6	4.1.	10,9	10.0	8.9	7.4	6.7	0.6	
Evaporation, mm/day	22	2.7	မ 4	4.4	5.6	6.0	4. Qi	4.3	4 5	9.6	2.8	2.2	1419.1	until 1987
Rainfall, mm	10.9	6,2	7.4	2.8	က (၁	Q. 4.	tace	trace	0.1	3.4	6.3	9.2	52.7	trace<0.1mm
note: Evaporation measured in pitch tube. Source: Meteorological Author	Source: Mete	orological	Authority, I	May 1998										

Table C.1.3 Monthly Normal Metecrological Data		etecrologic					000-1000						,	
Element	Cat.	ē	Mar	Apr	May	ş	3	Aug	g	ğ	Nov	ö	Annual	Remarks
Maximum Air Temperature, C	18.5	19,7	22.2	26.2	30.7	33.4	32.9	32.7	31.8	29. 4	24.0	19.8	26.8	
Minimum Air Temperature, C	4.9	8	8.0	0,1	13.7	17.8	19.6	19.6	17.8	15.4	11.6	7.7	12.9	
Mean Air Temperature, C	419	12.5	14.6	18.3	8	88	26.1	%	24.2	21.7	17.3	13.3	19,4	
Relative Humidity, %	r	8	8	8	23	፠	64	7	2	8	7.	2	67.0	
Wind Speed, Knot	4.9	5.5	5,7	58	5.8	5.4	4.	3.7	9.0	4.1	4.2	4	4 Ø	MASL:14.76 m
Wind Speed, Km/hour	£.0	10.2	10.6	10.7	10.7	10,0	8. 1.	6.9	7.2	7.6	7.8	8	6,9	
Sunshine Hour Duration, hour/day	9.9	7.0	89 71	ල ල	10.3	4,9	11.6	5.0	10.0	9.0	7.6	6,4	9.1	
Evaporation, mm/day	B.	4.2	R.	7.2	9.5	9.8	7.6	6.6	6,4	0.0	4.	6) 4	2238.1	until 1987
Rainfall, mm	4.11	10.2	හ. ග	4	9.0	5	trace	tace.	0.5	1.7	7.3	12.0	56.2	trace<0.1mm

C.2 Hydrology

The renewable water resources available to Egypt are derived from the Nile River and its watershed. The Nile River, with a main channel of 6,700 km long, is one of the longest rivers in the world and drains an area of 2.9 million sq.km. The river has two main branches, Blue and White, with the beginning in Ethiopia and Tanzania and drains parts of nine countries.

Over the past years, number of agreements have been reached between the counties involved in the watershed with regard to sharing the water resources of the Nile basin. These agreements culminated in arrangement whereby Egypt would be allocated a net of 55.5 billion cu.m of water annually at the High Aswan Dam based on an average annual runoff of 84 billion cu.m from the watershed. The Aswan High Dam was commissioned in 1968.

In addition, Egypt and Sudan have agreed to share the cost and the additional runoff generated by reducing evaporation losses in the swamps in southern Sudan by the construction of the Jonglei canal and related civil works. This improvement could increase Egypt's net share of the Nile River water to approximately 58 billion cu.m by the turn of the century. However, the construction of Jonglei stopped in 1984 though the Phase I of the project was supposed to be completed by 1985.

Other Upper Nile water conservation projects such as Bahar El Ghazal, Sobat River and Machar Marshes, could also be considered. With these completed, Egypt's net share of the Nile River water could increase as much as 65 billion cu.m. However, it must be noted that those Upper Nile projects including Jonglei canal could not be counted for a certain time.

The Nile River actually satisfies Egypt of supplying more than 95 % of its total demand. The rest is met from rainfall at the northern coast, from deep groundwater, and from floods in Sinai and the Nile Valley. Rainfall in the Mediterranean coastal strip gives as much as 200 mm/year at its western side and decreases eastward. The rainfall dramatically drops toward inland to some 20 mm/year near Cairo. Rainfall is utilized only in the northern part of the Delta to supplement irrigation diversions in the winter closure period, but it cannot be considered as a dependable source for present farming.

Groundwater can be found in the Nile aquifer, in the western desert and in Sinai. Groundwater in the Nile aquifer cannot be considered as a separate source of water as it is renewed by seepage from the Nile, irrigation canals, drains and irrigated lands. The groundwater in the western desert and in Sinai exist in a very deep aquifer, mostly composed of non-renewable water.

Re-use of agricultural drainage and wastewater also consist of a part of the water resource. Re-use of drainage water in Egypt is very common and the total amount that can be utilized is estimated to be about 7.5 billion cu.m annually by the year 2000.

C.3 Present and Future Water Demand Forecast

In terms of water demand in Egypt, the agricultural sector represents the largest component. The gross water demand of irrigation is of the order of 54.5 billion cu.m/year, including all application, distribution and conveyance losses. With the amount of the irrigation water, 7.4 million fed (3.1)

million ha) of arable land is currently irrigated, while the area cropped annually is 14.7 million fed (6.1 million ha), giving a great cropping intensity of 199%. Besides the irrigation water, others are required such as navigation, hydropower generation, industrial and municipal. The first two sectors, navigation and hydropower, require no additional release from Aswan High Dam since these can be substituted by the others.

In turn, the means to cope with the demands are, besides the Aswan High Dam allocation of 55.5 billion cum annually, re-use of drainage water, groundwater from Nile aquifer, improvement of irrigation efficiencies, limitation of high-consumption crops (specially rice), re-use of wastewater and non-renewable groundwater. Saad and Farid gave a summary of present and future overall water balance in Egypt (16th International Congress on Irrigation and Drainage, 1996, Saad and Farid). The summary gives two means especially related to this Study in order to meet with the future demand; namely, irrigation improvement projects and limitation of high-consumption crops such as rice (See Table C.3.1).

Half a billion cu.m is given by Saad and Farid as the new resource by the irrigation improvement project. This amount was estimated to be born with 700,000 fed irrigation improvement (saving water in depth is 17 cm which is approximately 10 % of the present irrigation amount). With the assumption, 1.7 billion cu.m shortage could be expected in year of 2027. However, according to the overall plan of the latest Irrigation Improvement Projects, about 3,480,000 fed (1,461,600 ha) old land is to be improved (annual average is 145,000 fed) until year of 2017, with which about 2.5 billion cu.m water (about 4.5% of the 55.5 billion cu.m) could be saved. Therefore, following the IIP overall plan, the deficit of 1.7 billion cu.m in 2017, originally estimated by Saad and Farid, would be overcome (See Table C.3.2).

Limitation of high-consumption crops will apply to sugar cane and rice, with the latter as the majority. The 3.0 billion cu.m, to be saved by the crop limitation, is derived from reducing the rice cultivation area from present 1.6 million fed to 0.7 million fed (about 44%). The equivalent water saving, shown in water depth, is calculated at 750 mm. Taking into consideration the farmers current tendency, the reduction of the rice cultivation would be a difficult task but could be a key to save irrigation water.

Table C.3.1 Present and Future Overall Water Balance in Egypt by Saad & Farid

1,998	2,000	2,027	Remarks
54.5	63.5	69.1	To increase with reclamation
5.9	7.2	9.0	
2.7	2.9	3.9	
63.1	73.6	82.0	
55.5	55.5	55.5	
3.7	7.5	7.5	
4.1	7.5	7.5	
	0.5	0.5	700,000fed impr. (17cm in depth)
	3.0	3.0	Rice: 1.6 Mfed to 0.7 Mfed (79cm in depth)
0.6	1.7	2.4	
		3.9	·
63.9	75.7	80.3	
0.8	2.1	-1.7	
	54.5 5.9 2.7 63.1 55.5 3.7 4.1 0.6	54.5 63.5 5.9 7.2 2.7 2.9 63.1 73.6 55.5 55.5 3.7 7.5 4.1 7.5 0.5 3.0 0.6 1.7	5.9 7.2 9.0 2.7 2.9 3.9 63.1 73.6 82.0 55.5 55.5 55.5 3.7 7.5 7.5 4.1 7.5 7.5 0.5 0.5 3.0 3.0 0.6 1.7 2.4 3.9 63.9 75.7 80.3

Source: 16th International Congress on Irrigation and Drainage, 1996

Table C.3.2 Modified Present and Overall Water Balance In Egypt

	1,996	2,017	2,027	Remarks
Demand, BCUM/year				
Agriculture	54.5	67.0	69.1	To increase with reclamation
Industrial	5.9	8.3	9.0	
Municipal	2.7	3.5	3.9	
Total Demand	63.1	78.8	82.0	
Resources, BCUM/year				
Nile River	55.5	55.5	55.5	
Re-use of Drainage	3.7	7.5	7.5	
Groundwater from Nile Aquifer	4.1	7.5	7.5	
Irrigation Improvement Projects		2.5	2.5	Equivalent to 3,480,000fed impr. (17cm)
Limitation of High-consumption Crops		3.0	3.0	Rice: 1.6 Mfed to 0.7 Mfed (79cm in depth)
Re-use of Wastewater	0.6	1.14	2.4	
Non-renewable Groundwater		2.4	3.9	
Total Resources	63.9	79.54	82.3	
Balance, BCUM/year	0.8	0.7	0.3	

Note: Other figures than IIP in 2017 were interpolated by original figures in years of 2000 and 2027.

APPENDIX D.

SOIL AND LAND USE

Appendix D Soil and Land Use

D.1 Soils

D.2 Land Use

- Table D.1.1 District-wise Land Area by Land Class (M/P Area)
- Table D.1.2 Result of Study on Land Improvement (1980/81-1996/97)
- Table D.1.3 Land Use by District (1996/97)
- Table D.1.4 Implemented Area on Land Improvement (1980-1996/97)
- Table D.2.1 Land Use in Priority Area
- Figure D.1.1 Land Formation Map of Soil Sector
- Figure D.1.2. Soil Salinity Distribution in the Central Nile Delta

APPENDIX D. SOIL AND LAND USE

D.1 Soils

The Land Formation Maps to cover Study Area by district are collected from Soit, Water and Environment Research Institute, Ministry of Agriculture(MALR). Because the maps to cover some part of Biyala, Bilqas, El Mahalla El Kubra and El Burulus are missing, the area by soil sector are estimated from the soil distribution in the adjacent area. Most of the soils are of recent alluvial origin, where the alluvium varies from light to heavy clay, with heavier clay occurring towards the north. However in the northern area beyond the heavy clay soil area, there are the an extensive belt of sand dunes and fine sandy soils most probably derived from the river, where there are a large area which have suitability to introduce vegetables and various upland crops. The district -wise land area by land class is collected from Governorate offices of MALR. The above Land Formation Map as well as the data on the area by land class area based on Soil Survey in Egypt, 1957-1973. (refer to Figure D.1.1)

The soil salinity distribution in the central Nile delta is prepared in Land Drainage in Egypt, Drainage Research Institute. On the other hand the result of study on land improvement is prepared by Egyptian Authority of Land Improvement Project(EALIP), based on the soil survey which was conducted recently (refer to Figure D.1.2, Table D.1.1 and D.1.2)

D.2 Land Use

The Study Area is divided into three areas, namely upstream, midstream and downstream areas according to irrigation boundary at water district service areas. The district-wise statistical data are collected to estimate the land use in each area in Study Area, where the total are measured with planimeter by Study Team. (refer to Figure D.1.3,)

The Priority Area is also divided into three areas, namely upstream, midstream and downstream areas according to the location of irrigation system. The gross area is measured with planimeter, and the cultivated area estimated based on the data in agricultural cooperatives (refer to Table D.2.1)

Table D. 1. 1 District-wise Land Area by Land Class (M/P Area)

			5	Cultivated Area) Land of	(Unit:feddan, %) Land of 5th and 6th Land	%) Land
District	Total	Subtotal	1st Class	2nd Class	3rd Class	4th Class	5th Class		6th Class
		-			į	٥	Cultivable	Fallows &	& Others
A. Upstream Area									
1) Vidalola Governorate (1) 7:f+s	50 027			.	6. 105	759	106	13	5.047
(2) Sapanond	34, 432		1, 937	15.	12, 610	1, 095	122	20	3, 366
(3) El Mahalla Kubra	105, 749	94			37, 874	4, 316	136	32	10, 617
Subtotal	190, 208	- ⊸1	7,956	100	56, 589	6, 170	364	65	19,030
% of Total Area	100.0				29.8	3.2	0.2	0.0	10.0
B. Midstream Area									
 Dakahlia Governorate 									
(1) Sherbeen	64, 150	55, 103	1, 251	13,058	28, 952	11,842			9, 047
(2) Talkha	72, 379		-	19,	19, 487	2, 519			29, 436
2. Kafr El Sheikh Governorate									
(1) Biyala	84, 150	-				20, 167	569	0	27, 592
Subtotal	220, 679		2, 465	5 39, 228		34, 528	569	O	66, 075
% of Total Area	100.0					15. 6	භ ර	0.0	29. 9
C. Downstream Area									
1. Dakahlia Governorate	1.7								
(1) Bi lqas	180, 405	5 , 108, 576		0 14,375	84, 492	9, 709	21, 800	27, 200	22, 829
2. Kafr El Sheikh Governorate									
(1) El Hamoul	143, 185	5 26, 927	9, 350	0 8,928	8, 649				116, 258
(2) Burullus	45, 782			0 1,885	8, 460	10,884	15, 439		9, 114
3. Damietta Governorate.									
(1) Kafr Saad	78, 731	1 60, 643		0 7,346	30, 950	22, 347			18, 088
(2) Damietta	24, 048			3, 397	9, 329	3, 110			8, 212
Subtotal	472, 151	233, 211	9, 350	<u></u>	141, 880	46, 050	37, 239	27, 200	174, 501
% of Total Area	100.0				30.0	တ တ	6 '2	s. S	37.0
Total	1, 270, 077	98		31	401 422	124, 355	39, 105	27, 330	336, 539
% of Total Area	100.0				31.6	& 6	3.1	2.2	26. 5
		(100.0%)		(31.4%)	(49.6%)	(15.5%)			

Source : MALR

Table D. 1. 2 Result of Study on Land improvement (1980/81-1996/97)

	Study	Required	Required	Area	Area by Soil S	Salinity Cl	Class		Water Table	
Arca	Area	Area of	Area of	0-0.2%		0. 5-1. 0%	۲. œ	Over	70-120 св	Less than
		Gypsum	Spsoiling					120cm		70cm
	(eq)	(fed)	(fed)	(fed)	(fed)	(fed)	(fed)	(ted)	(fed)	(ga);
A. Upstream				-						
1. Chardia										
(I) Zifta	56, 508				6, 668	735	3,051	13, 166	42, 551	162
(2) Samanoud	24, 134				4, 465	290	24	1,007	23 127	
(3) El Mahalla Kubra	70, 658		68 603	42, 835	25, 305	2, 261	257	13, 545	57, 113	• c
Subtota]	151, 300				36, 438	3, 286	3. 33.	27, 718	122, 791	162
X of Study Area	100.0		93. 2	71, 5	24.1	2.2		18.3	81.2	0
R Midstream					: :	i	i	5		5
1. Dakahlia										
	99, 943	40, 416		64, 763	31, 182	2, 198	800	3, 598	96.345	C
(2) Talkha	53, 557	•	\$ 52, 777		10 711	35.1	C	25 707	97 850	
2. Kafr El Sheikh						•	•			•
(1) Biyala	85, 891	67, 607	88	40, 283	38, 136		7.200	24, 307	61, 240	344
Subtotal	239, 391	1	2	~	80,029	9, 733	2,088	53. 612	185, 435	344
X of Study Area	100.0				33, 4		0.9	22. 4	77. 5	0.1
C Downstream						•	•	•		•
I. Dakahlia										
(1) Bildas	128, 648	31, 280	127, 747	51, 845	65, 739	8,619	2, 445	9 135	119 513	C
2. Kafr El Sheikh					•	•	<u>:</u>			•
(1) El Hamonl	32, 892		30, 581	10,065	17, 071	4, 835	921	c	32, 892	c
(1) El Burullus	11, 778	1, 236		10, 412	1, 272	94	0	6	11, 778	• •
3. Damietta			•		7	•	•	•	•	•
	118, 801	66, 694			50, 966	23, 166	1, 901	7.009	104, 426	7, 366
(2) Damietta	18, 358	8, 522		10,097	7, 380	881	0	0	14, 540	3, 818
Subtotal	310, 477	131, 11	278, 267	•	142, 428	37, 595	5, 267	16.144	283, 149	11. 184
X of Study Area	100.0	42.	89. 6		45.9	12.1	1.7	5. 2	91. 2	3,6
Total	701, 168	333	656	380, 894	258, 895	50, 614	10, 687	97, 474	591, 375	12, 319
% of Study Area	100.0	47.	93.7		36.9	7.2	1.5	13.9	84.3	8.1

Source : MALR, EALIP

Table D. 1.3 Land Use by District (1996/97)

Area (Including Subtotal Annual Reclamation) Area (Including Subtotal Annual Crops Orchard Eallow (Ied) Orchard (Including Area (Including Area (Including Area under Area under Area (Ied) Area under Area (Including Area (Ied) Area under Area (Including Area (Ied) Area under Area (Including Area (Ied) Collivated Area (Including Area (Ied) Area (Including Area (Inclu		Total	Cultivable	Actually Cul	Cultivated		Under Recla-	Hous ing	% of	% of	
Accounter	Area		Area (Including				mation/	and	Actually	Cultivable	
Act			Area under Reclamation)		Crops		Fallow	Others	Cultivated Area	Area	
Clear Clea		a=b+1+e	b=c+1	c=d+e	'	ບູ່	4-4 (80 3	b=c/ax100	j=c/ax100	
Desireman Desi		(fed)		(ted)	(ted)	(fed)	(ted)	(Led)	(X)	(%)	1
Distributed	A Upstream										
State Stat	1. Gharbia									,	ļ
Simple S	(1) Zifta	50, 027			37, 619	5, 597				38	87
El Naballa Kubra 105, 749 91, 523 91, 523 89, 783 1, 740 0 14, 226 87 Subtotal		34, 437			26, 038	3, 240				23	80
Subtotal 190, 208 164, 571 164, 017 153, 440 10, 577 554 25, 687 86 Idditteam		105, 745			89, 783	1, 740				37	₩
Hostream		190, 208	1		153, 440	10, 577				36	81
Pakahija			T								
Sherbin 64,150 59,806 59,806 59,345 461 0 4,344 93 Talkha 72,379 62,176 62,176 61,421 755 0 10,203 86 Biyan 84,150 77,023 73,785 73,492 283 7,127 88 Subtots 220,679 199,005 195,767 194,258 1,509 21,674 89 Subtots 220,679 199,005 195,767 194,258 1,509 21,674 89 Subtots 180,405 178,530 107,363 106,655 708 71,167 1,875 60 Bildas 143,185 178,530 107,363 106,655 708 71,167 1,875 60 El Barullus 48,916 45,736 29,061 26,106 2,955 16,675 3,180 59 Asmietta 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 Asmietta	 Dakahlia 										1
Talkha Talk Sheikh Subtoral Talkha Talk	(1) Sherbin	64, 15(59,	59, 345	461				23	53
safe El Sheikh 84, 150 77, 023 73, 785 73, 492 293 3, 238 7, 127 88 Subtotal Subtotal 199, 005 195, 767 194, 258 1, 509 2, 1, 509 7, 127 88 Subtotal Subtotal 180, 405 178, 530 107, 363 106, 655 708 71, 167 1, 875 60 safe El Shabila 143, 185 133, 056 91, 129 90, 928 201 41, 927 10, 129 64 El Barullus 48, 916 45, 736 29, 61 26, 106 2, 955 16, 675 3, 180 59 Amienta 78, 731 76, 054 60, 643 55, 678 4965 15, 411 2, 677 77 Namienta 24, 048 23, 400 15, 836 14, 985 856 15, 744 18, 509 64 Total 886, 172 820, 352 663, 81 73, 564 65, 820 75 820, 63 75 Total 68 73 74 7		72, 37		62,	61, 421	252				92	86
Biyala 84,150 77,023 73,785 73,492 293 3,238 7,127 88 Subtotal Subtotal 220,679 199,005 195,767 194,258 1,509 21,674 89 Subtotal Sabilitia 180,405 178,530 107,363 106,655 708 71,167 1,875 60 Rafe El Burullus 48,916 45,736 91,129 90,928 201 41,927 10,129 64 El Burullus 48,916 45,736 29,061 26,106 2,955 16,675 3,180 59 Amietra 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 Damietra 24,048 23,400 15,836 14,985 851 7,564 64 66 Subtotal 475,285 456,776 304,032 294,352 9,680 17,766 234,321 65,820 75 Mg 78 73,321 73,321 73,321	2. Kafr El Sheikh										
Subtotel 220, 679 199, 005 195, 767 194, 258 1, 509 21, 674 89 Aakahlia Bilqas 180, 405 178, 530 107, 363 106, 655 708 71, 167 1, 875 60 Ast Fill 143, 185 133, 056 91, 129 90, 928 201 41, 927 10, 129 64 El Barullus 48, 916 45, 736 29, 061 26, 106 2, 955 16, 675 3, 180 59 Amietra 78, 731 76, 054 60, 643 55, 678 4965 15, 411 2, 677 77 Marietra 24, 048 23, 400 15, 836 14, 985 851 7, 564 648 66 Subtotal 475, 285 456, 776 304, 032 294, 352 9, 680 152, 744 18, 509 64 Subtotal 886, 172 820, 352 663, 816 642, 050 21, 766 234, 321 65, 820 75 C(S) 100, 0 96.7 3.3 3		84, 15(73, 492	293	3, 23			\$	35
Sheikh 143, 185 178, 530 107, 363 106, 655 708 71, 167 1, 875 60 Sheikh 143, 185 133, 056 91, 129 90, 928 201 41, 927 10, 129 64 ul 143, 185 133, 056 91, 129 90, 928 201 41, 927 10, 129 64 11us 48, 916 45, 736 29, 61 26, 106 2, 955 16, 675 3, 180 59 ad 24, 048 23, 400 15, 836 14, 985 851 7, 564 648 66 1 475, 285 456, 776 304, 032 294, 352 9, 680 152, 744 18, 509 64 100, 0 96, 7 3.3 100, 0 96, 7 3.3		220, 67	,	•	194, 258	1, 509		21, 6		39	န္တ
Sheikh 143.185 178,530 107,363 106,655 708 71,167 1,875 60 ul 143.185 133,056 91,129 90,928 201 41,927 10,129 64 llus 48,916 45,736 29,061 26,106 2,955 16,675 3,180 59 ad 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 ad 24,048 23,400 15,836 14,985 851 7,564 648 66 1 475,285 456,776 304,032 294,352 9,680 152,744 18,509 64 Total 886,172 820,352 663,816 642,050 21,766 234,321 65,820 75 (%)	C. Downstream										
Sheikh 143.185 178,530 107,363 106,655 708 71,167 1,875 60 sheikh 143.185 133,056 91,129 90,928 201 41,927 10,129 64 llus 48,916 45,736 29,061 26,106 2,955 16,675 3,180 59 ad 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 ad 24,048 23,400 15,836 14,985 851 7,564 648 66 1 475,285 456,776 304,032 294,352 9,680 152,744 18,509 64 Total 886,172 820,352 663,816 642,050 21,766 234,321 65,820 75 (%)	 Dakahlia 										
Sheikh 143,185 133,056 91,129 90,928 201 41,927 10,129 64 ull 48,916 45,736 29,061 26,106 2,955 16,675 3,180 59 ad 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 a 24,048 23,400 15,836 14,985 851 7,564 648 66 1 475,285 456,776 304,032 294,352 9,680 152,744 18,509 64 Total 886,172 820,352 663,816 642,050 21,766 234,321 65,820 75 (%) 100.0 96.7 3.3 33 33 35 35		180, 40	-		106, 655	708	71, 16			90	66
ul 143,185 133,056 91,129 90,928 201 41,927 10,129 64 llus 48,916 45,736 29,061 26,106 2,955 16,675 3,180 59 ad 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 ad 24,048 23,400 15,836 14,985 851 7,564 648 66 lotal 886,172 820,352 663,816 642,050 21,766 234,321 65,820 75 (%)	2. Kafr El Sheikh										
1]us 48,916 45,736 29,061 26,106 2,955 16,675 3,180 59 ad 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 a 24,048 23,400 15,836 14,985 851 7,564 648 66 1 475,285 456,776 304,032 294,352 9,680 152,744 18,509 64 Total 886,172 820,352 663,816 642,050 21,766 234,321 65,820 75 (%) 96.7 3.3 3.3 3.3		143, 18			90, 928	201	41, 92			54	တ္ပ
ad 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 a 24,048 23,400 15,836 14,985 851 7,564 648 66 1 475,285 456,776 304,032 294,352 9,680 152,744 18,509 64 Total 886,172 820,352 663,816 642,050 21,766 234,321 65,820 75 (%) 96.7 3.3 3.3		48, 91(26, 106	2, 955	16, 67			65	φ 9
Kafr Saad 78,731 76,054 60,643 55,678 4965 15,411 2,677 77 Damietta 24,048 23,400 15,836 14,985 851 7,564 648 66 Subtotal 475,285 456,776 304,032 294,352 9,680 152,744 18,509 64 Total 886,172 820,352 663,816 642,050 21,766 234,321 65,820 75 (%) 100.0 96.7 3.3	3. Damietta										
Damietta 24,048 23,400 15,836 14,985 851 7,564 648 66 Subtotal 475,285 456,776 304,032 294,352 9,680 152,744 18,509 64 Total 886,172 820,352 663,816 642,050 21,766 234,321 65,820 75 (%) (%) 96.7 3.3 3.3 3.3		78, 73,			55, 678	4965		67		1.1	93
Subtotal 475, 285 456, 776 304, 032 294, 352 9, 680 152, 744 18, 509 64 Total 886, 172 820, 352 663, 816 642, 050 21, 766 234, 321 65, 820 75 (%) (%) 96. 7 3. 3 3. 3		24, 048			14, 985	851				99	25
fotal 886, 172 820, 352 663, 316 642, 050 21, 766 234, 321 65, 820 75 (%) 96. 7 3. 3 3. 3 3. 3 3. 3	Subtotal	475, 289			294, 352	9, 680				54	98
7.96 0.001	Total	886, 17;			642, 050	21, 766				75	93
	8			100.0	96. 7	ಳ					

Note: Any district of which a small area cover the Study Area is excluded in the above table. Source: MAIR (Total area is measured by planimeter by Study Team)

Table D. 1. 4 implemented Area on Land improvement (1980/81-1996/97)

	1992-93	-43	19	1993-94	1994	1994-95	1995-96	96-	1996-97	-97	Total	3 1
Агса	Sub Soiling	Gypsum	Sub Soiling	Gypsum	Sub Soiling		Sub Soiling	Gypsum	Sub Soiling	an.	Sub Soiling	Gypsum
	(Led)	(Led)	(Led)	(fed)	(Led)	(ted)	(fed)	(ted)	(fed)	(fed)	(ted)	
A Unstream											1	;
(1) Zifta	00	00			₹	16.	2, 600	6,017	1,160	8, 917	7, 750	31, 155
(Z) SEMEMONG (3) El Mahalla Kubra Subtotal	1,300	8 8 8 900 8 900		6.000	0 149 0 4, 149	600 16, 821	1, 252	6, 017		3, 947	3, 215 11, 933	18, 547 49, 702
B. Midstream 1. Dakahila												;
(1) Sherbin (2) Talkha	2, 286 655	~~	~~	00	0 2, 399 0 2, 746	0 4, 200	4, 666 1, 992	16, 634 6, 601	3, 148	5, 917	12, 499 8, 507	16, 634 16, 718
2 Kafr El Sheibh	Č	_		_		c	c		9 89 6	11 596		11, 596
(1) blygla Subtotal	3, 451				5, 145	4, 20	6, 658	23, 235			: X	44, 948
C. Downstream 1. Dakahlia												
(1) Bildas	3, 234		13, 323	3 3,006	6 10, 114	10,953	10, 826	0	11, 485	14, 890	48, 982	28, 849
(1) B1 Hamon! (1) R2 Hamon!	813		00	00	0 3, 217 0 0	5, 406	104	00	2, 294	2, 162	6, 428 995	7, 568
	· t	•						•		c	007	c
(1) Kafr Smad (2) Damierta	3, 017	- -	90	96	0 8,434 0	0	0, 133		7 to 0	0	1, 489	0
	7, 064			5 3,006			17, 143	0	24, 315		59	_3
Total	11, 815	8, 000		9,006	26,		28, 241	29, 252	35, 447	47, 429	95, 148	131, 067

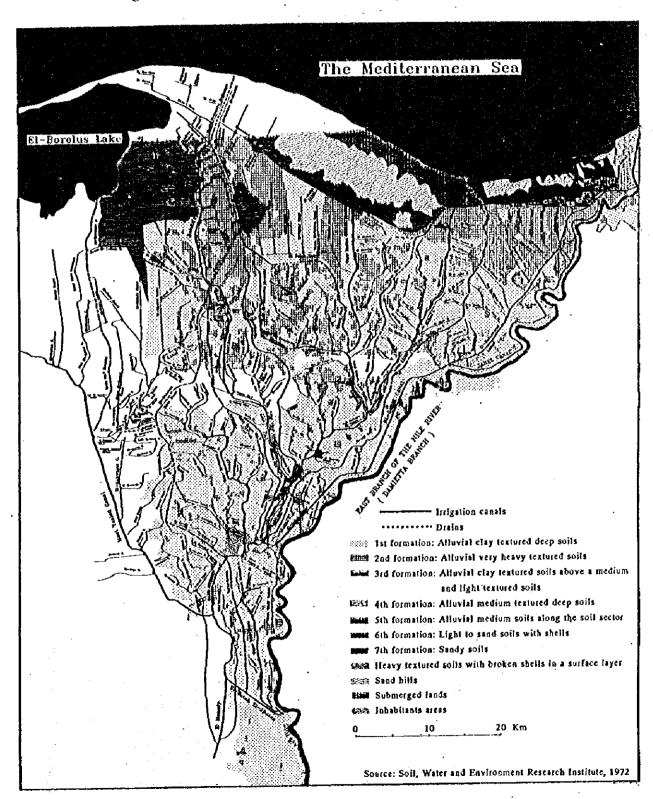
Source : EALIP

Table D.2.1 Land Use in the Priority Area

(Unit: feddan) District/Village Total Area Cultivated Area Non-Cultivated **(%)** Upstream (1) Bilgas 569 536 33 94.2 Tirah 786 761 25 96.8 Dreen Kafr El Abhar 734 692 42 94.3 (2) El Mahallah El Kubra 40 96.5 Insha 1,159 1,119 Bashbeesh 2,879 2,767 112 96.1 94.9 Abou El Nagah 1,537 1,459 78 Koum El Hegna 186 176 10 94.6 (3) Biyala 247 92.2 3,187 2,940 **Abshan** 94.7 Subtotal 11,037 10,450 587 **Midstream** (1) Biyala Biyala City 12,055 10,388 1,667 86.2 El Hema 1,787 1,662 125 93 1,714 92.3 Abou Badawe 1,857 143 Kafr El Agamy 387 375 12 96.9 6,922 Hazek 7,391 469 93.7 Subtotal 23,477 21,061 2,416 89.7 Downstream (1) El Hamoul Zafaran 5.778 5.554 224 96.1 El kafr El Shariki 3,759 3,557 202 94.6 **El Hamoul City** 16,490 14,901 1,589 90.4 (2) Biyala Kafr El Garaida 1,474 1,407 67 95.5 2,082 Subtotal 27,501 25,419 92.4 5,085 Total 62,015 56,930 91.8 Total(ha) 26,046 23,911 2,136

Source: Study Team

Figure D.1.1 Land Formation Map of Soil Sector



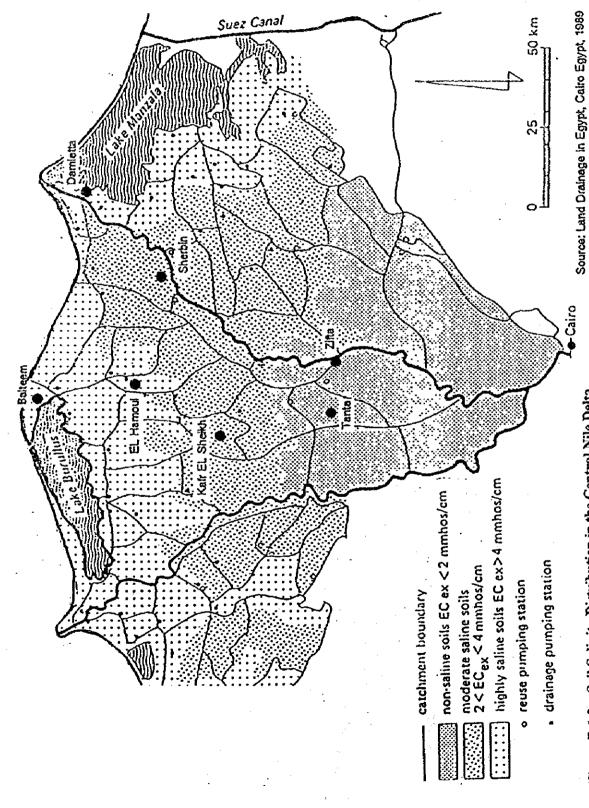


Figure D.1.2 Soil Salinity Distribution in the Central Nile Delta

APPENDIX E.

AGRICULTURE

Appendix E Agriculture

- E.1 Land use and Cropping Pattern
- E.2 Crop Production and Farm Inputs
- E.3 Crop Production
- E.4 Animal Husbandry

E.5 Agricultural Supporting Services

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- Table E.1.5 Area by Crop (1996), Summer
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- Table E.2.2 Crop Unit Yield with Project per Feddan (M/P Area)
- Table E.2.3 Crop Unit Yield without Project (F/S Area)
- Table E.2.4 Crop Unit Yield with Project per Feddan (F/S Area)
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- Table E.2.11 Percentage of Water Saving by Precise Land Leveling
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- Figure E.1.2 Present Cropping Pattern (M/P Area)
- Figure E.1.3 Proposed Cropping Pattern (M/P Area, 200 %)
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- Figure E.1.7 Proposed Cropping Pattern (F/S Area)
- Figure E.2.1 General Relationship of Yield per Unit of Area and Water as a Function of Irrigation Efficiency
- Figure E.5.1 Needs on Various Land and On-Farm Irrigation (N=130, Farm Economy Survey)
- Figure E.5.2 Schema of Approach on Integrated Agricultural Development
- Figure E.5.3 Organization of Regional Research Center
- Figure E.5.4 Farmers' Organization and Agricultural Supporting Organization
- Figure E.5.5 Organization Structure, Ministry of Agriculture and Land Reclamation (October 1997)
- Figure E.5.6 Organization of Agricultural Office in Gharbia

APPENDIX E. AGRICULTURE

E.1 Land use and Cropping Pattern

1. Land use and Cropping Pattern in Master plan Area

The farm size is small in Study area, 53.6 % of the land owners have the land of less than one (1) feddan with overall average size of 1.7 feddan per land owner. On the other hand, the average of farm management size is 2.9 feddan. The farmers cultivate the land which owned not only by him, but also brothers and relatives (refer to B.1.1 and B.1.2)

The Study Area is divided into the three areas namely the upstream, midstream and downstream areas as shown in the Appendix D. The cropping intensities—are estimated at 200%, 185% and 148% respectively in the upstream, midstream and downstream based on the district-wise land use in 1995/96. It is observed that the cropping intensities is generally as high as 200% in the upstream area. Then cropping intensities in the district-wise data are revised applying the cropping intensities in Gharbia Governorate in the same year as show in the above. The cropping pattern is prepared for the said cropping intensities. (refer to Table E.1.3 to E1.9).

The excess of rice area is estimated based on the actual cropped area and the permitted area by MPWWR from 1991 to 1997 in each Governorate area. The fourth Five Year Plan for Economic and Social Development (1997/98-2001/02) indicates the plan to reduce rice area by 36 % from 1.4 million feddan in 1996/97 to 0.9 million feddan in 2001/2002. Then it is proposed to reduce the existing rice area by 36 %. The rice reduction area is distributed to vegetable areas as well as the cropping of maize and other summer crops in the proposed cropping pattern (refer to Table E.1.8, E.1.10 to E.1.11)

2. Land use and Cropping Pattern in Priority Area

The Priority Area is also divided in to three areas, namely upstream, midstream and downstream area according to the location of canals. The annual cropping intensities is estimated at 200 % in each area based on the data on area by crop in the concerned agricultural cooperatives from 1995/96 to 1997/98 as well as the result of Farm Economy Survey. The cropping pattern is estimated also the data on area by crop from the cropped area. The rice reduction rate is 36 % in Study Area. However rice area is reduced by 57 % in the proposed cropping pattern, following the proposed cropping pattern. Although the rice is reduced by 36 % in Study Area, the upstream

and the midstream areas have the reduction at 57 % without any reduction in the downstream area. (refer to E.1.12 to E.1.14)

E.2 Crop Production and Farm Inputs

1. Crop Unit Yield, Farm Inputs and Crop Production in Master Plan Area

Based on the collected data on the average crop unit yield from 1994/95 to 1996/97 by district, the unit yields of respective crops are estimated in the upstream, midstream and downstream areas. The average amount of farm input in Study Area is estimated for fertilizers, chemicals, tabor, animal power and others based on the result of Farm Economy Survey in Biyala and Hamoul areas. The crop yield with project is estimated from the unit yield and increase rates of crop yield with IIP. The increase rates are estimated on the basis of yield difference between the farmers yield in the head reach and tails in Meskas. (refer to Table E.2.1, E.2.2, E.2.5,E.2.6,E.2.7,)

2. Crop Unit Yield, Farm Inputs and Crop Production in Priority Area

The unit yields of respective crops are estimated in the upstream, midstream and downstream areas, mainly based on the yield data of crop cutting data by Sampling Directorate, Economic Affair, Ministry of Agriculture and Land Reclamation. The crop yields with project are also estimated in the same way in the master plan area. The same data in the above on farm input is applied. (refer to Table E.2.3, E.2.4, E.2.8, E.2.9, E.2.12, B.2.13, B.2.15, E.3.4 and E.3.5)

E.3 Crop Production

1. Crop Production in Master Plan Area

Finally the crop production without and with project is estimated from the cropping pattern and the yields in the above, including the yields of by products. (refer to B.3.1, E.3.2 and E.3.3)

2. Crop Production in Priority Area

Applying the same way in master plan area, the crop production without and with project is estimated from the cropping pattern and the yields in the above, including the yield of by products. (refer to Table e.3.4 and E.3.5)