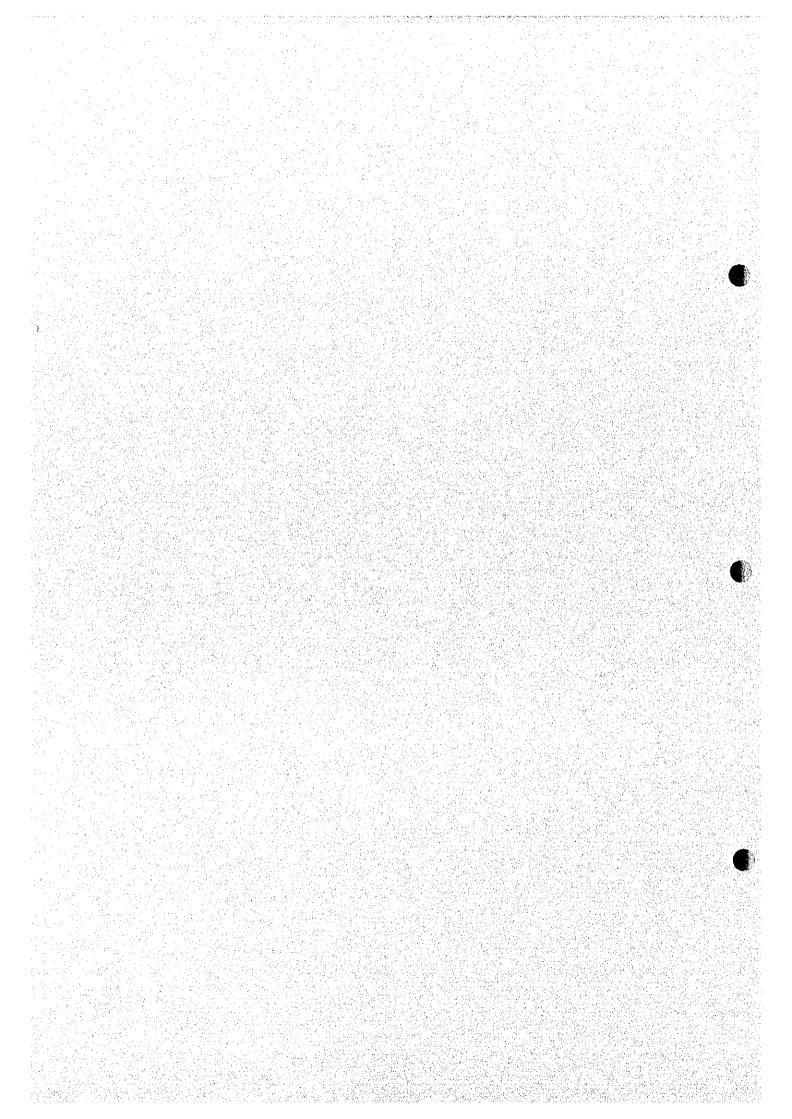
Annex 16

Project Profile and Related Data



		_	
Sheet	Nο	1	

Project Name	Water Supply Project for Tetovo - River Pena Intake	
Sector	Municipal water	
Phase of implementation		
Target area	Tetovo	
Beneficiaries	70,000 inhabitants	
Brief description of the project	Tetovo is provided drinking water from water springs on the Shara Mountains, of which altitude is around El. 1,200 m.	
	In winter, spring capacity is reduced by over 50% due to freezing and in summer same situation happens due to less rainfall in the area. In order to solve this problem, construction of river intake in the Pena River at El. 534.2 m is planned.	
Project components	 Construction of intake, filter station and pipeline (Ø=450 mm) Construction of a laboratory Construction of pump station (Q=200 l/sec) 	
Total construction cost (US\$)	3,150,000	
Benefits	- Stable and safe supply of drinking water	
Related studies completed - Title of study		
- Year/Month - Author/Agency		
Responsible ministry	MUPC	
Operational organisation	"Tetovo"	
Financial plan of operation		

Project Name	Studena Voda Groundwater Development Project
Sector	Municipal water (supplemental)
Phase of implementation	
Target area	Tetovo, Gostivar
Beneficiaries	70,000 inhabitants
Brief description of the project	This project is contemplated to supplement drinking water in Tetovo area, which is suffering from the shortage of water sources. The yield of groundwater in this area widely varies in summer with less rainfall and in winter, with ice in the higher zone.
	To cope with this problem future exploitation of groundwater is prospective, because only 20% of yield of spring and groundwater is utilized at present.
Project components	 Construction of domestic well (2 nos., d=40 m, yield = 50 l/sec x 2) Construction of pump station (Q = 100 l/sec) Construction of water supply pipeline (d=400 mm, L = 5.2 km) Construction of service reservoir (V= 2,000 m³)
Total construction cost (US\$)	1,032,000
Benefits Related studies completed - Title of study	Drinking water supply
- Year/Month - Author/Agency	
Responsible ministry	MUPC
Operational organisation	Communal Enterprize - Tetovo
Financial plan of operation	

Sheet	No	3	
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Project Name	Kichevsko Pole Area Irrigation Rehabilitation Project
Sector	Agricultural water
Phase of implementation	
Target area	Kichevo
Beneficiaries	Farmers (to be investigated)
Brief description of the project	Kichevsko Pole is located at the upstream most of the Treska River and lying at the north of municipal center of Kihevo. Total irrigable area is 1,450 ha.
	Rehabilitation of intake, main canal, secondary and
Project components	tertiary canals
	•
Total construction cost (US\$ mil.)	2,900,000
Benefits	- Sufficient irrigation water supply
Related studies completed - Title of study	None
- Year/Month - Author/Agency	DVD (E.K.)
Implementing agency	PWME Kichevo
Operational organisation	PWME Kichevo
Financial plan of operation	

Project Name	Construction of By-pass Channel Raven-Rechica
Sector	Agricultural water
Phase of implementation	
Target area	Gostivar, Tetovo
Beneficiaries	Farmers and AK
Brief description of the project	This project is listed in the Program for Public Sector Investment (1998 – 2000).
	It aims to tap water from the Vardar River near the village Raven (upstream of Gostivar) and lend to Rechica village (3 km southwest of Tetovo), in a length of over 26 km.
	The water will be provided for irrigation area of 6,000 ha in the Gostivar and Tetovo Fields.
Project components	 Construction of intake and channel (around 26 km) Construction of diversion facilities
•	
	•
Total construction cost (US\$)	44,000,000
Benefits	- Sufficient irrigation water supply
	- Increase of agricultural production
Related studies completed	By-Pass Channel idea Project, Raven-Rechica
- Title of study	
- Year/Month	1991
- year/Month - Author/Agency	Melioproject - Skopje
Responsible ministry	MAFWE
Tropostore managery	
Operational organisation	PWME Gostivar
Financial plan of operation	······································

Project Name	Patishka Reka Water Supply Project
Sector	Municipal Water
Phase of implementation	
Target area	11 villages and 6 villas in Sopishte
Beneficiaries	10,000 inhabitants
Brief description of the project	The Patishka river is a upper reach of the Markova river, which joins with the Vardar downstream of Skopje from the right bank. The Patishka river originates from the Mt. Solunska (El 2,538 m) and flows northward on the mica schist zone. However, just at Patishka Reka the river disappears into the dolomite zone. So, the villages and villas scattered in the Markova basin, south of the Vodno range, have been suffered from water shortage for a long time. The catchment area of the Patishka river at Patishka Reka village is quite small (18.0 km²), however, there are many depressions and springs on the northwestern skirts of Mt. Solunska, so the dependable runoff of the river (60 lit/s) is enough to supply water to the villagers. The domestic water would be delivered through pipeline by means of gravitational flow.
Project components	 Construction of a Tyrolean intake at Patishka Reka Construction of one (1) filter station just after intake Construction of pipeline, Ø=100~300 mm, L=45 km along the existing roads Construction of seven (7) branching tanks Construction of nine (9) reservoirs (water tank), capacity 10~60~100 m³
To delice and office the second of the secon	2 240 000
Total construction cost (US \$) Benefits	3,249,000 Stable and safe supply of drinking water
Denens	outer and said supply of animing water
Related studies completed - Title of study	The Water Supply System "Patishka Reka", Volume I General Issues
- Year/Month	Nov. 1990
- Author/Agency	
Responsible ministry	MUPC
Operational organisation	Communal Enterprise – Skopje
Financial plan of operation	

Sheet No. 6a

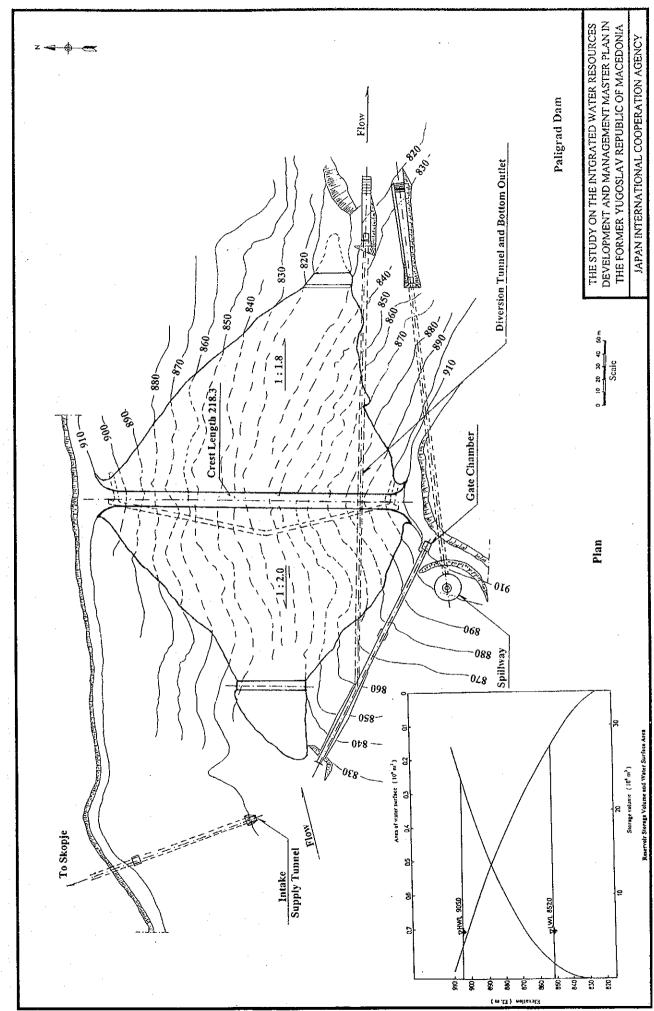
Project Name	Paligrad Multipurpose Dam Project - Phase I	
Sector	Municipal, Industrial water	
Phase of implementation		
Target area	Grand Skopje	
Beneficiaries	500,000 inhabitants	
Brief description of the project	This project is oriented and contemplated to the development scheme of the Kadina Reka Water System.	
	Scope of the scheme broadly covers domestic, industrial and irrigation water supply as well as hydropower generation, to meet with increasing water demand. The target area is Metropolitan Skopje and its southern part of suburban area.	
	Phase I scheme consists of construction of the Paligrad dam and water supply facilities, such as pipeline and filter station.	
	·	
Project components	1. Construction of filter station and water supply pipeline (Q = 1.8 m³/sec) 2. Construction of Paligrad dam - Catchment area: 74 km² - Dam type: Rockfill dam - Height: 91 m - Embankment volume: 1,677,000 m³ - Gross storage capacity: 24,200,000 m³ - Effective storage capacity: 22,600,000 m³ - Water supply capacity:	
Total construction cost (US\$)	48,109,000 (for all Phases I to III)	
Benefits	- Stable and safe supply of drinking water - Tourism attraction	
Related studies completed	Irrigation System Skopsko Pole Book I General Report	
- Title of study		
- Year/Month - Author/Agency		
Responsible ministry	MAFWE MUPC	
Operational organisation	PWME Skopje Communal Enterprise - Skopje	
Financial plan of operation		

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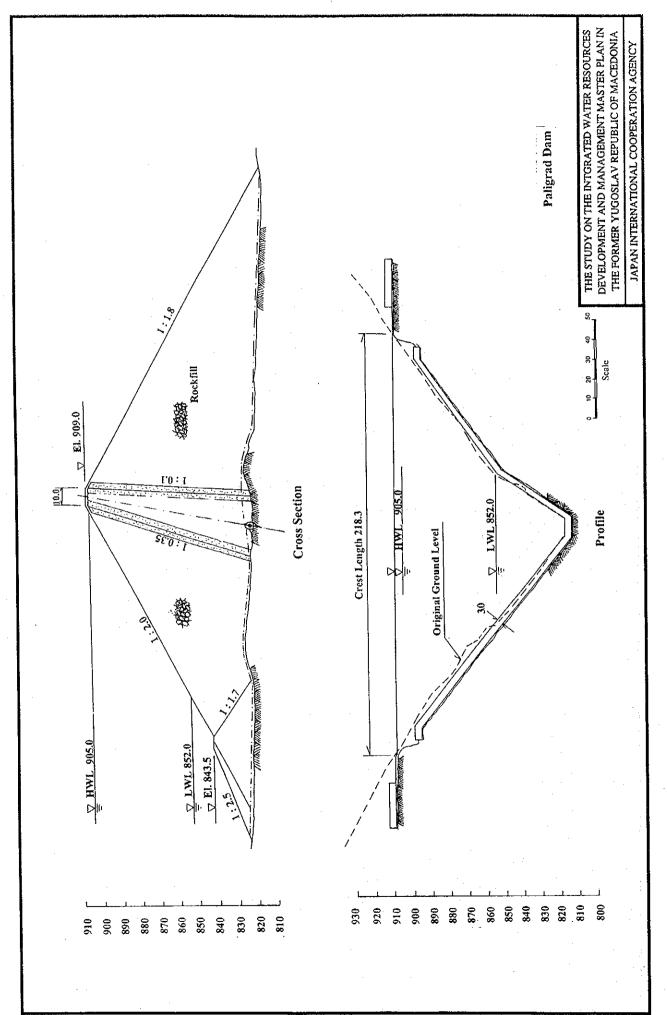
Sector Agricultural water
Phase of implementation Grand Skopje
Target area Grand Skopje
Brief description of the project Phase II of the Paligrad Multipurpose dam project is aiming at agricultural development in the Skopsko Pole
Brief description of the project Phase II of the Paligrad Multipurpose dam project is aiming at agricultural development in the Skopsko Pole
Project components 1. Construction of irrigation system (A=1,800 ha)
Project components 1. Construction of irrigation system (A=1,800 ha)
Total construction cost (US\$) Ref. to Phase I
Benefits Irrigation water supply
Related studies completed - Title of study Irrigation System Skopsko Pole, Book I General Report
- Year/Month - Author/Agency
Responsible ministry MAFWE
Operational organisation pwme Skopje
Financial plan of operation

Sheet No. 6c

Project Name	Paligrad Multipurpose Dam Project – Phase III	
Sector	Hydropower	
Phase of implementation		
Target area	Grand Skopje	
Beneficiaries	500,000 inhabitants	
Brief description of the project	Succeeding to Phase I and II of the Project, hydropower development planned as Phase III.	
Project components	Construction of hydroelectric power facilities (58.0 GWh for annual energy)	
The state of the s	Dec de Phase X	
Total construction cost (US\$) Benefits	Ref. to Phase I Hydropower generation	
Related studies completed - Title of study	Irrigation System Skopsko Pole, Book I General Report	
- Year/Month - Author/Agency		
Responsible ministry	MOE	
Operational organisation	ECM	
Financial plan of operation		

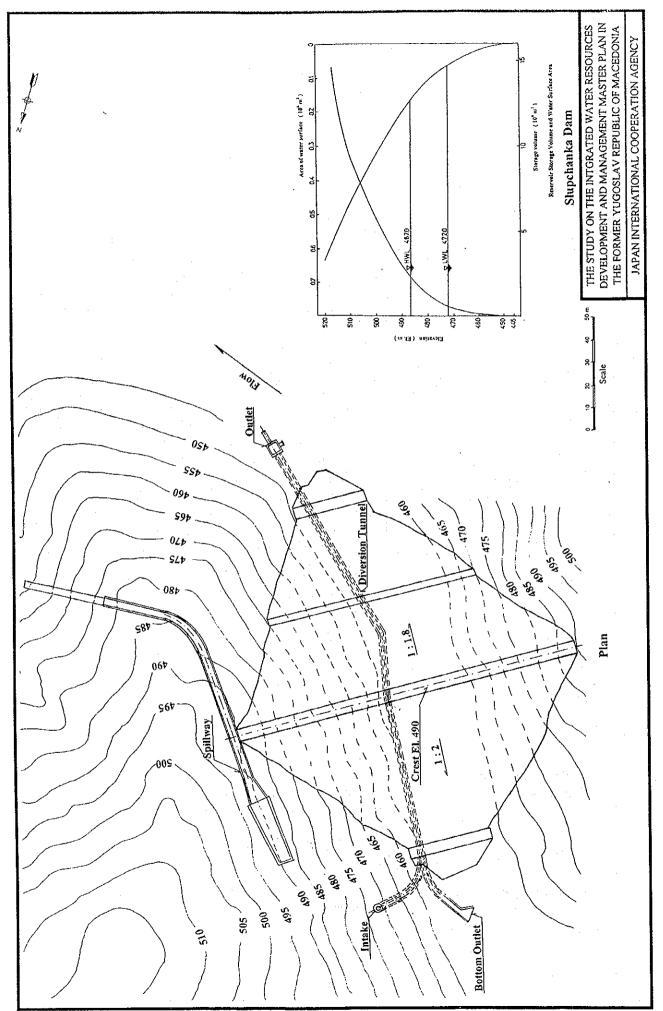


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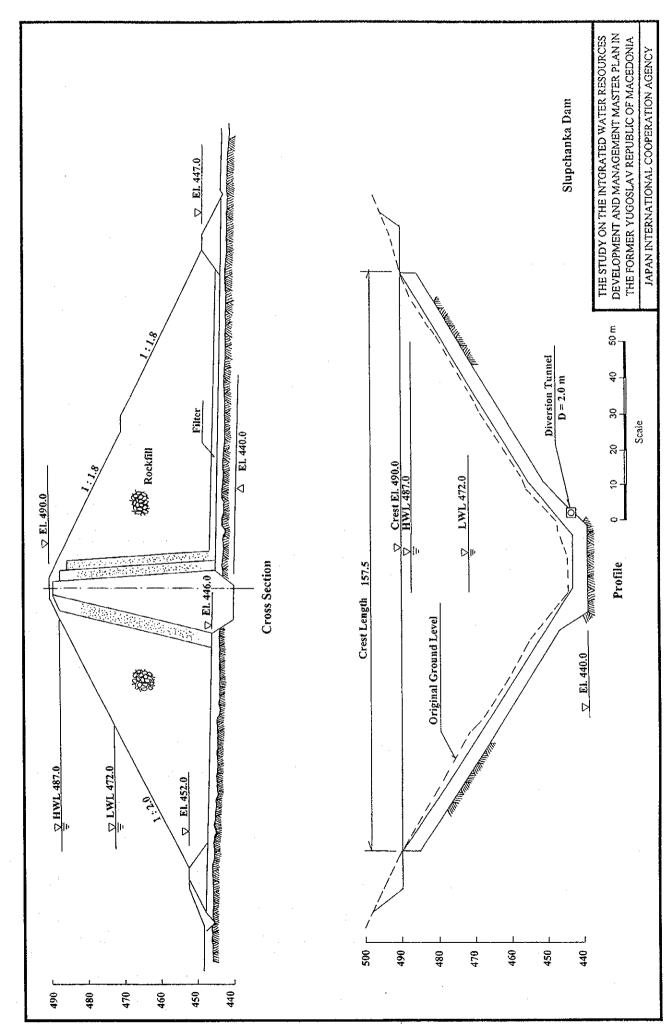


Sheet No.	7

Project Name	Slupchanka Dam Project
Sector	Municipal
Phase of implementation	
Target area	Municipalities of Kumanovo and Lipkovo
Beneficiaries	Citizens in the target area (about 100,000 inhabitants)
Brief description of the project	Kumanovo is located in the central northern part of the country with the annual rainfall of 500 mm or so. The population of Kumanovo municipality is the second largest in the country, following Skopje. The urban area has seriously suffered from the shortage of drinking water during summer. The municipality is currently supplied by two reservoirs, namely Glaznja and Lipkovo. The water from these two reservoirs has been used for drinking and irrigation (present supply capacity for drinking use is 240 lit/s). However, it is anticipated that the present supply capacity can not meet the demand in near future. Thus, construction of the Slupchanka dam has been planned as an urgent countermeasure (short-term solution), in
	order to augment the drinking water supply in Kumanovo area.
Project components	1. Construction of Slupchanka dam
Total construction cost (US \$) Benefits	- Catchment area: - Dam type: - Height: - Gross storage capacity: - Effective storage capacity: - Water supply capacity: - Total length: - Diameter: - Diameter: - Catchment area: - Rockfill dam - 270,000 m³ - 2,500,000 m³ - 1,850,000 m³ - 260 lit/sec - Total length: - Diameter: - Total storage road - Total length: - Diameter: - Total length: - Diameter: - Total length: - Water charge from users
Related studies completed - Title of study	Water Supply of Kumanovo, Provision of New water
- Year/Month - Author/Agency	Quantities, Statement of the Existing Technical Documentation Dec. 1997 Geohydroproject, Skopje
Responsible ministry	MAFWE MUPC
Operational organisation	PWME Branch Office "Kumanovsko Pole" – Kumanovo Communal Enterprise – Kumanovo
Financial plan of operation	



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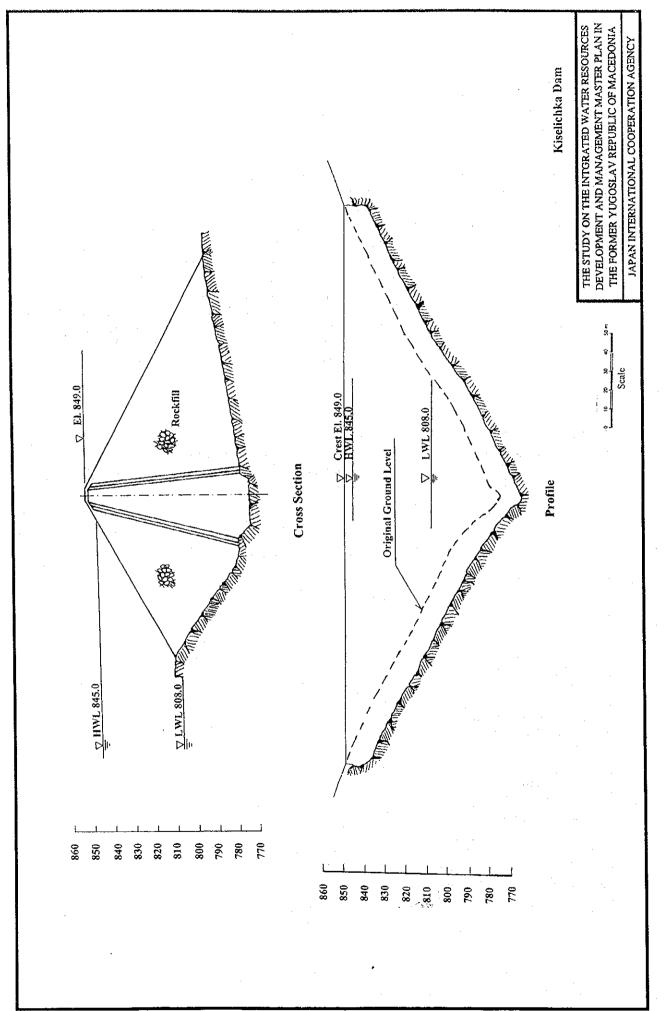


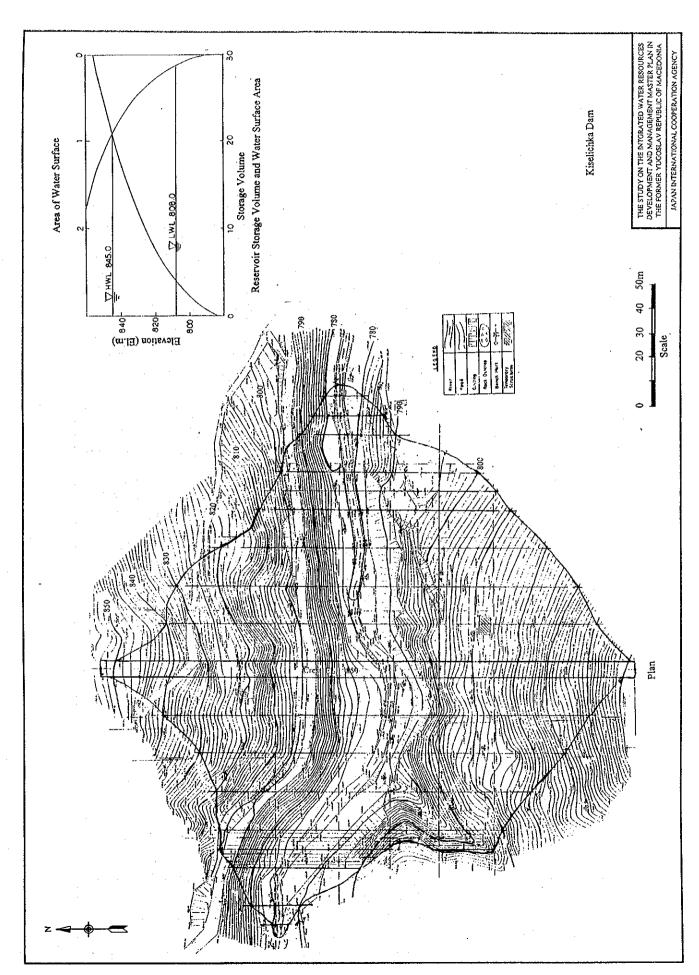
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Project Name	Lipkovo-Glaznja Area Irrigation Rehabilitation Project	
Sector	Agricultural water	
Phase of implementation		
Target area	Lipkovo, Kumanovo	
Beneficiaries	Farmers (to be investigated)	
Brief description of the project	This irrigation area is widely deployed in the plain located at right side of the Pchinja River. Main products are wheat, maize vegetable etc. The total irrigable area is 10,820 ha.	
Project components	Rehabilitation of intake, main canal, secondary and tertiary canals	
Total construction and (IIS\$ will)	21,640,000	
Total construction cost (US\$ mil.) Benefits	- Stable and safe supply of drinking water	
Related studies completed - Title of study	None	
- Year/Month - Author/Agency		
Implementing agency	PWME Kumanovo	
Operational organisation	PWME Kumanovo	
Financial plan of operation		

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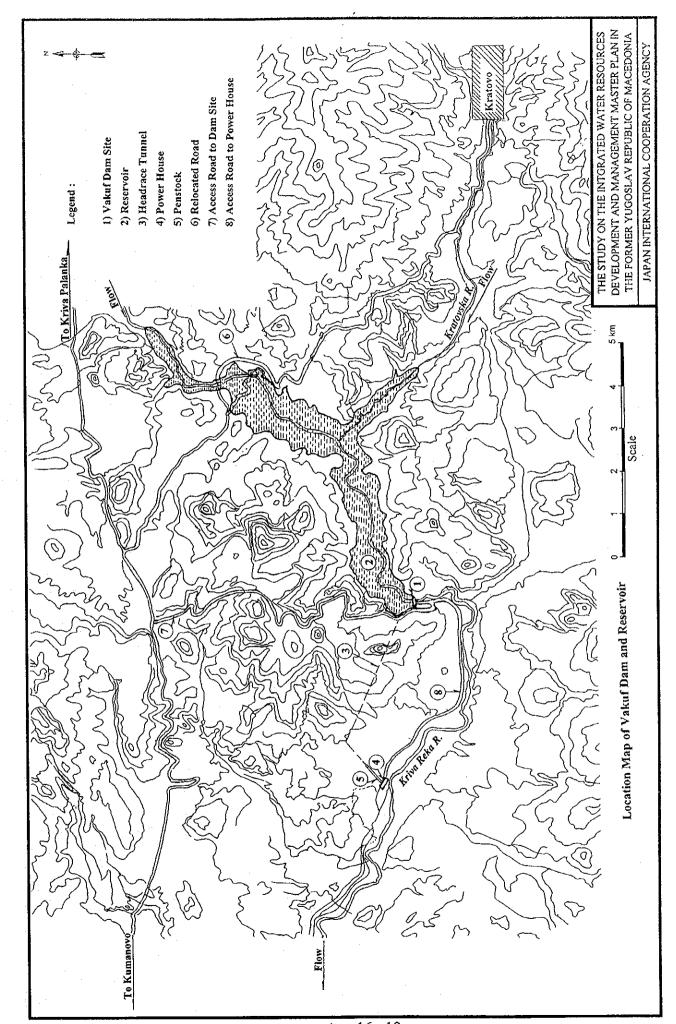
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Sector	Municipal, Agricultural	
Phase of implementation		
Target area	Municipality of Kriva Palanka	
Beneficiaries	Citizens in the target area (about 25,000	inhabitants)
Brief description of the project	Kriva Palanka is located in the north-eastern corner of the country. The Kiselichka dam site is located on the uppermost reach of the Kriva river, a tributary of the Pchinja. Downstream of Kriva Palanka, the Vakuf dam site is situated, however, the Vakuf dam and reservoir would not render any water service to Kriva Palanka. So, the Kiselichka project would be inevitable to satisfy the water demand around Kriva Palanka, not only domestic water demand, but also irrigation water demand upstream reaches of the Vakuf.	
Project components	1. Construction of Kiselichka dam	01 0 12
	- Catchment area:	81.8 km² Rockfill
	- Dam type: - Height:	77 m
	- Embankment volume:	936,000 m ³
	- Gross storage capacity: 20	0,000,000 m ³ 6,000,000 m ³
	Construction of pipeline Construction of access road	
Total construction cost (US \$)	46,424,000	
Benefits	Water charge from users	
Related studies completed - Title of study		
- Year/Month - Author/Agency		
Responsible ministry	MAFWE MUPC	
Operational organisation	PWME Branch office "Kumanovsko pole Communal enterprise - Kriva Palanka	"-Kumanovo
Financial plan of operation		



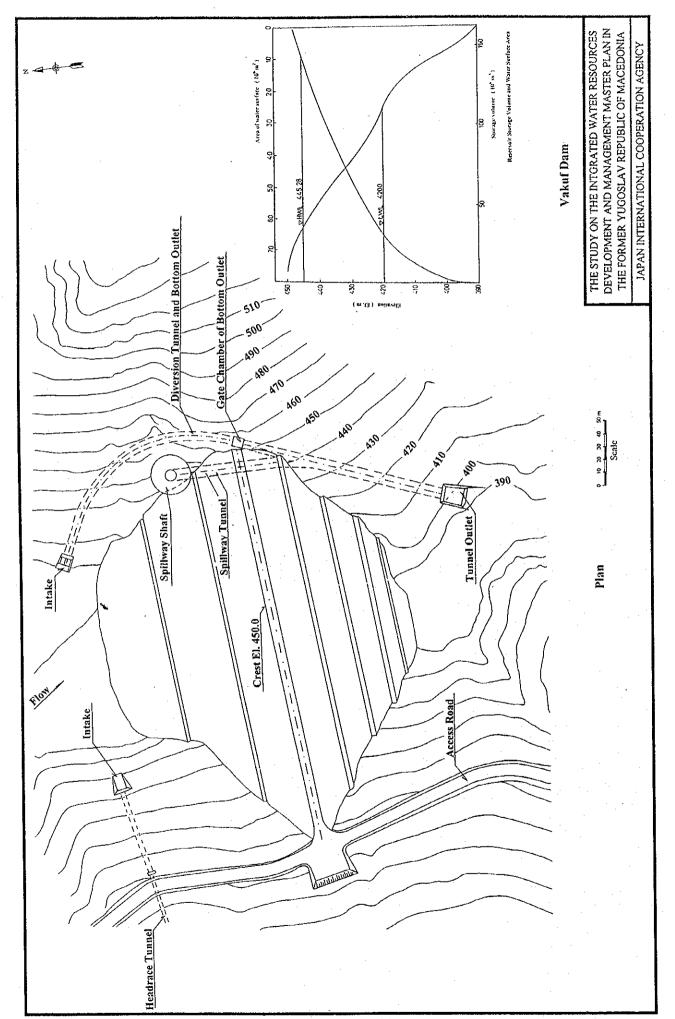


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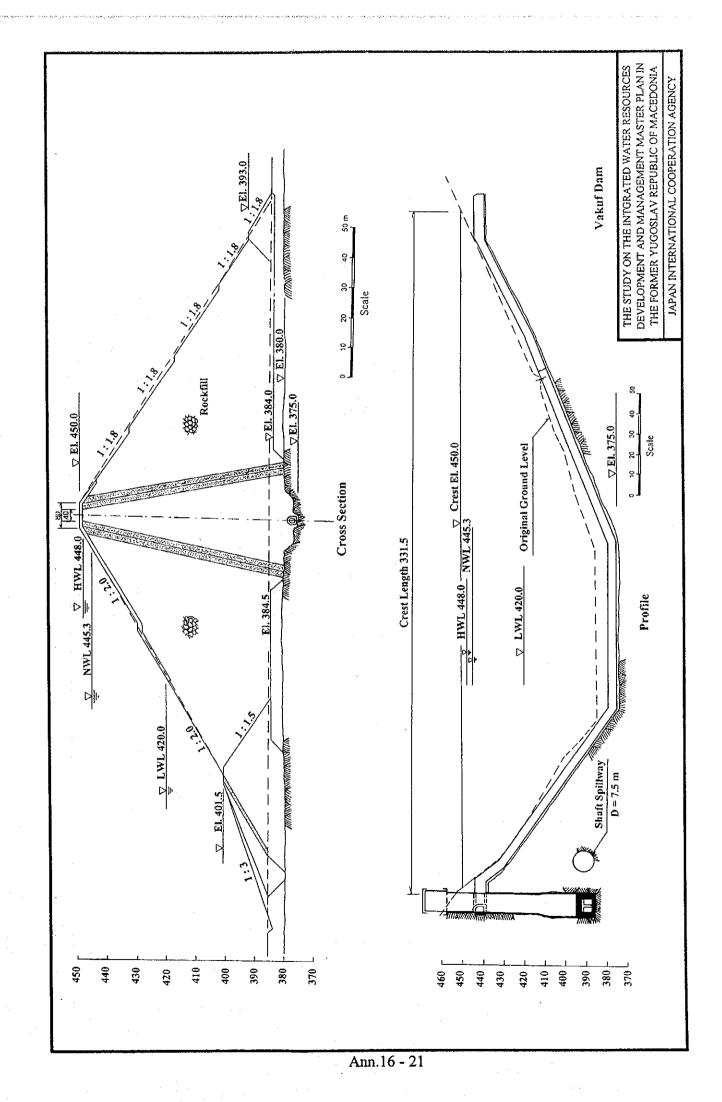
Project Name	Vakuf Dam Project
Sector	Municipal, Agricultural, Industrial water
Phase of implementation	
Target area	Kumanovo, Kratovo etc.
Beneficiaries	Citizens of target area
Brief description of the project	The Vakuf multipurpose dam project is planned for supply of drinking water and irrigation water, hydroelectric power generation and flood control. Specially, it provides irrigation water to the agricultural land lying west of Kumanovo city (about 12,000 ha between the river course of Kumanovska and Pchinja Rivers) and to the lower part of the Bregalnica irrigation system (about 12,000 ha in Sveti Nikole). The damsite is located at the Kriva River, 28 km upstream of the confluence with the Pchinja River. Recently, new railway construction, connecting with the border area of Bulgaria has been extended to the damsite.
Project components	1. Construction of Vakuf dam - Catchment area: 734 km² - Dam type: Rockfill with center core - Height: 75 m - Embankment volume: 1.56 x 106 m³ - Gross storage capacity: 1 46 x 106 m³ - Active storage capacity: 1 14 x 106 m³ - Full supply level: El. 448 m - Normal water level: El. 445 m - Minimum water level: El. 420 m 2. Hydropower plant - Mean annual energy production: 14.3 GWh 3. Construction of filter station and water supply system 4. Construction of irrigation pipeline
Total construction cost (US\$)	164,342,000
Benefits	- Stable supply of drinking water - Sufficient irrigation water supply - Supplement of power energy
Related studies completed - Title of study - Year/Month - Author/Agency	Water Supply of Kumanovo, Provision of New Water Quantities, Statements of Technical Documentation, 1997
Responsible ministry	MAFWE MUPC MOE
Operational organisation	PWME Branch office "Kumanovsko pole" - Kumanovo Communal Enterprise - Kumanovo ECM
Financial plan of operation	



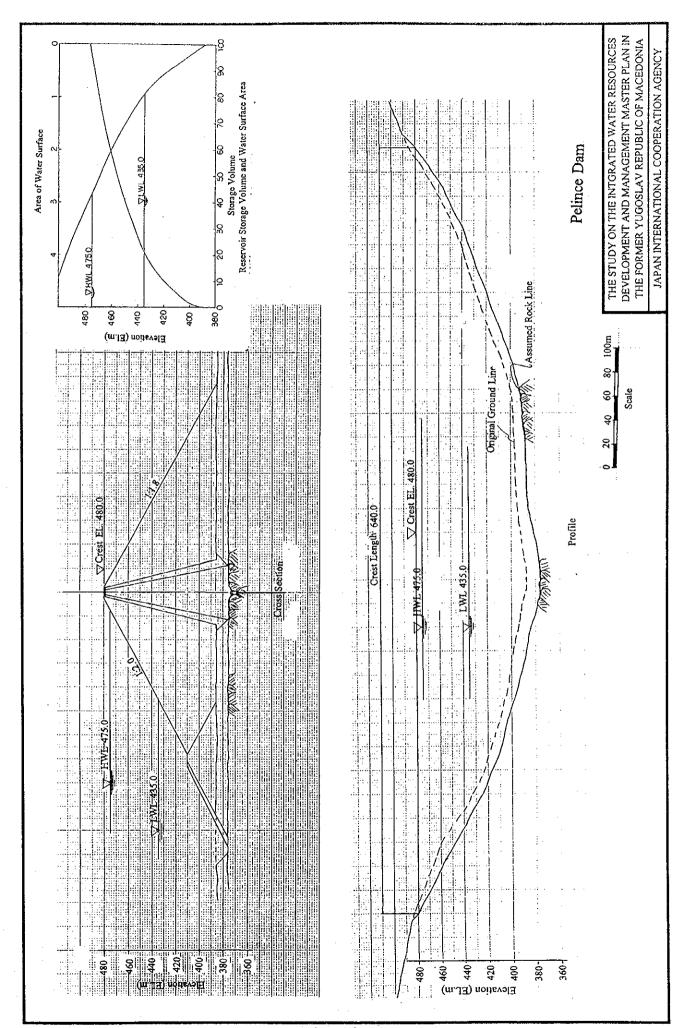
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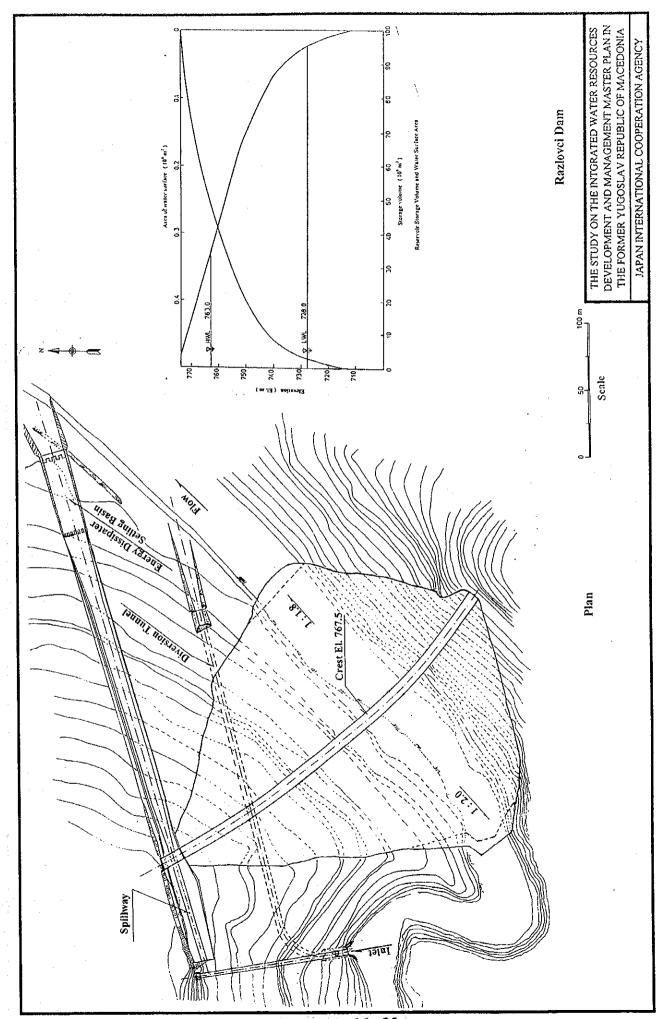
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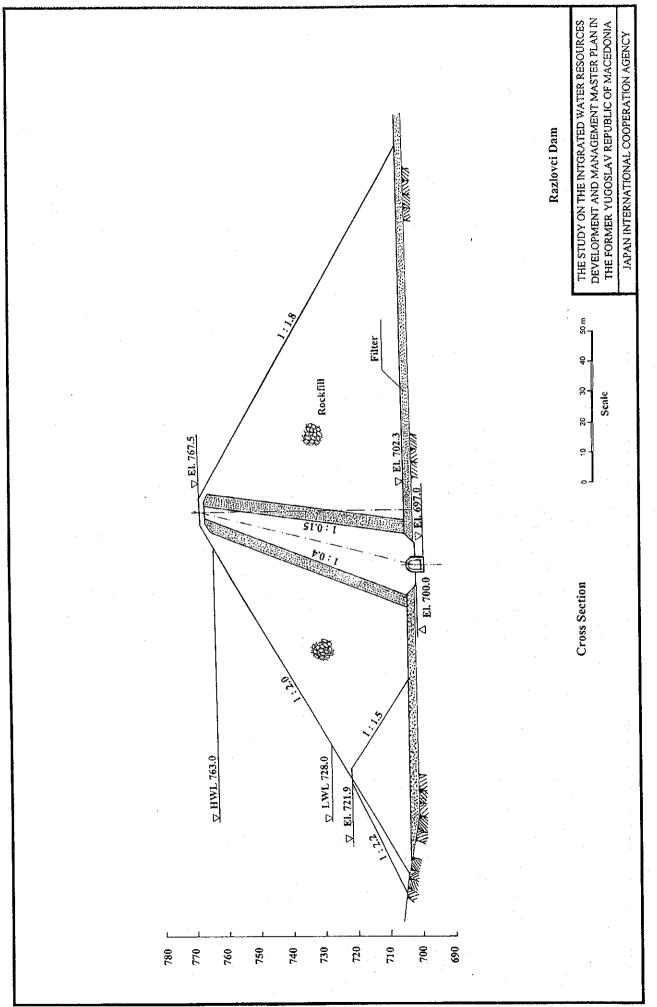
Project Name	Pelince Dam Project	
Sector	Agricultural water	
Phase of implementation		
Target area	Kumanovo	
Beneficiaries	Inhabitants (to be surveyed)	
Brief description of the project	The Pelince dam is located in the Pchinja river mainstream, near the village Pelince, around 4 km south from the national border with Yugoslavia. Implementation of this Project is prerequisite for agricultural development in the fertile area lying at east of Kumanovo, of which potential area is around 5,000 ha. However, construction of the Pelince dam is based on the constant natural inflow of the Pchinja River, an agreement with Yugoslavian Government on water	
	resources development will be required.	
Project components	Construction of Pelince dam Construction of irrigation pipeline	
Total construction cost (US\$)	57,179,000	
Benefits Related studies completed - Title of study		
- Year/Month - Author/Agency		
Responsible ministry	MAFWE	
Operational organisation	PWME Kumanovo	
Financial plan of operation		



Project Name	Razlovci Dam Project
Sector	Municipal, Agricultural water
Phase of implementation	
Target area	Berovo, Delchevo
Beneficiaries	46,000 inhabitants
Brief description of the project	The Razlovci dam site is located on the middle reach of the Bregalnica river, upstream existing Kalimanci dam and reservoir. Main purpose of the project is to provide the irrigation water for about 4,000 ha and domestic water to Delchevo and Kochani. Together with the storage capacity of Kalimanci reservoir (120 x 10 ⁶ m³), water shortage at Delchevo and Kochani will be greatly eased. (Annual inflow into Kalimanci is 340 x 10 ⁶ m³).
Project components	1. Construction of Razlovci dam - Catchment area 456 km² - Dam type Rockfill - Height 67.5 m - Embankment volume 940,000 m³ - Gross storage capacity 48,500,000 m³ - Active storage capacity 45,500,000 m³ 2. Improvement of water supply system
Total construction cost (US \$)	42,270,000
Benefits	- Stable supply of drinking water - Sufficient supply of irrigation water
Related studies completed - Title of study	
- Year/Month - Author/Agency	
Responsible ministry	MAFWE MUPC
Operational organisation	PWME Branch office "Bregalnica" – Kochani Communal Enterprise – Berovo
Financial plan of operation	Deloto

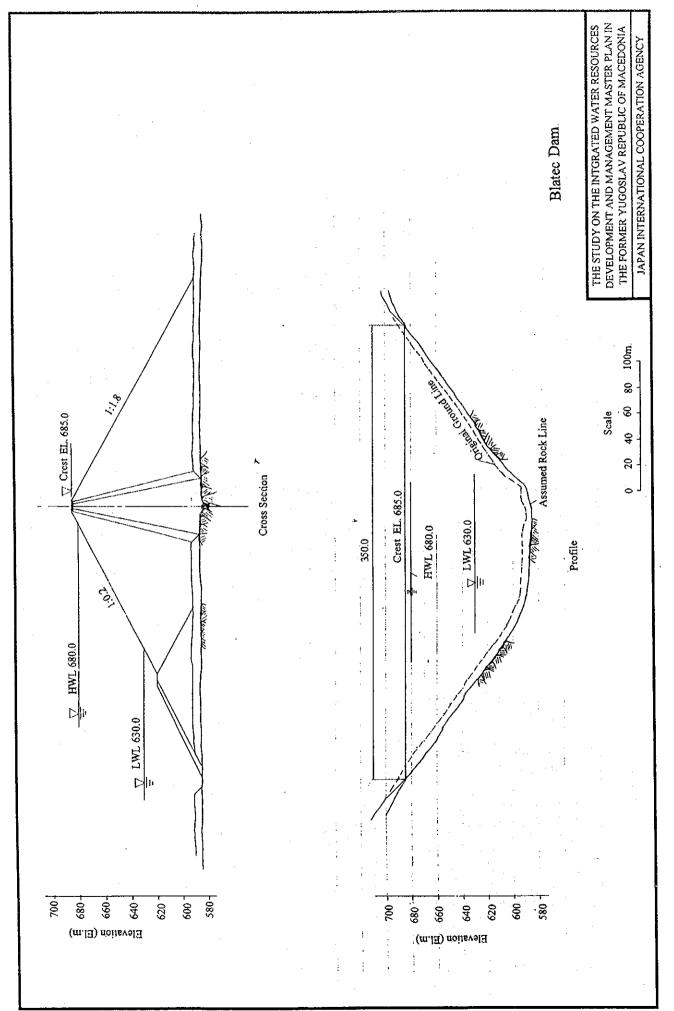


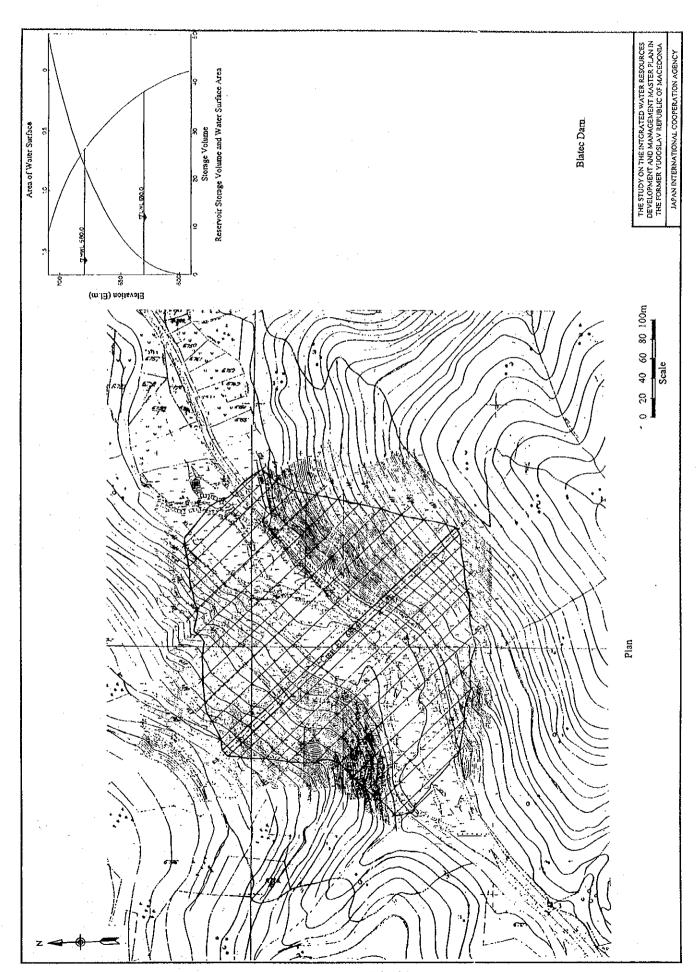
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Project Name	Blatec Dam Project	
Sector	Agricultural water	
Phase of implementation		
Target area	Blatec and Vinica	
Beneficiaries		
Brief description of the project	This Blatec dam scheme on the Osojnica river has been formulated through the JICA study.	
	The Osojnica river originates at the Plachkovica range, flows northward and joins to the Bragalnica nearby Vinica. The basin of this river receives abundant rainfall, and therefore has rich river runoff.	
	Although the details of the project has not yet been cleared, water stored in the reservoir during rainy season will be supplied to the paddy field around Blatec and Vinica.	
Project components	1. Construction of Blatec dam	
	- Catchment area 82.8 km ²	
	- Dam type Rockfill	
	- Height 94 m	
	- Embankment volume 2,700,000 m ³ - Gross storage capacity 22,400,000 m ³	
	- Gross storage capacity 22,400,000 m ³ - Active storage capacity 20,000,000 m ³	
	- Active storage capacity 20,000,000 in	
	2. Extension of water supply system	
Total construction cost (US \$)	37,882,000	
Benefits	Stable supply of irrigation water	
Related studies completed - Title of study	None	
- Year/Month - Author/Agency		
Responsible ministry	MAFWE	
Operational organisation	PWME - Kochani and Vinica Communal Enterprise - Kochani and "Solidarnost"	
Financial plan of operation		





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Sheet No. 14a

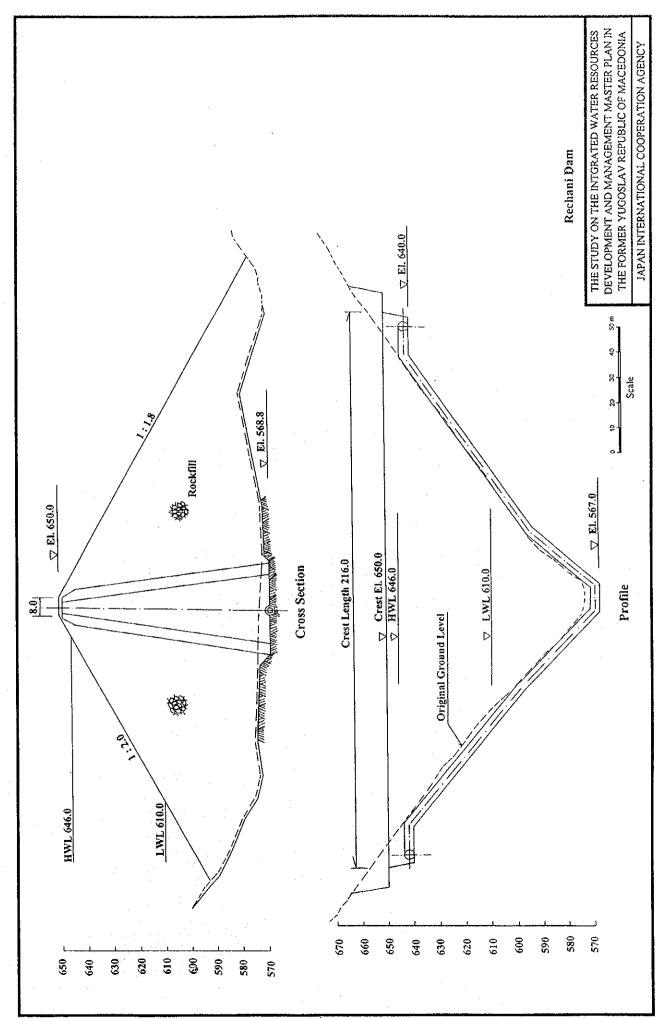
Project Name	Rechani Multipurpose Dam Project - Phase I
Sector	Municipal water
Phase of implementation	
Target area	Kochani, Vinica
Beneficiaries	45,000 inhabitants
Brief description of the project	Domestic water in the Kochani and Vinica municipalities and their surrounding areas are now supplied from the well systems, however, the water in the wells are contaminated from the pesticides used in the neighbouring paddy fields. So, exploiting the Orizarska river, which originates from Mt. Carev vrv (El. 2,084 m), runs southwards and joins to the Bregalnica nearby the Kochani town, has been formulated. On the Orizarska River, the Rechani dam is scheduled in the second stage of the Orizarska River development. As the first stage plan, this water supply system is contemplated.
	A filter station at Vinica has been completed and filter station at Kochani is now under construction.
Project components	1. Construction of intake and pipeline - Total length - Capacity 877 lit/s 667 lit/s for Kochani 210 lit/s for Vinica
Total construction cost (US \$)	11,300,000
Benefits	- Stable supply of drinking water till 2025
Related studies completed - Title of study	Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka"
- Year/Month - Author/Agency	Dec 1996
Responsible ministry	MUPC
Operational organisation	Communal Enterprise - Kochani and "Solidarnost"
Financial plan of operation	

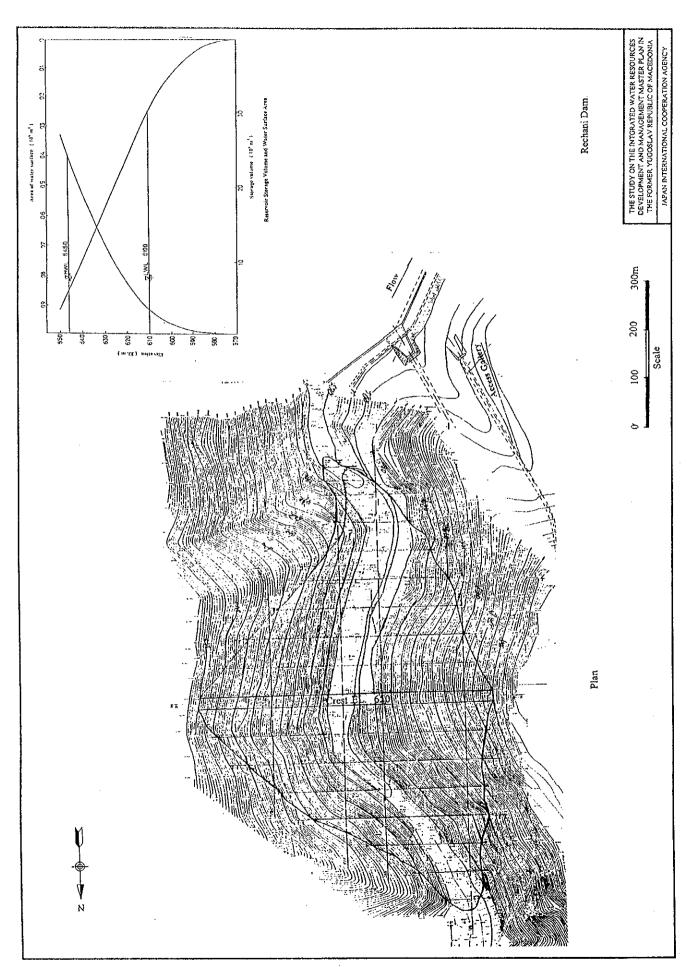
Sheet No. 14b

resources development, the Rechani dam has beer contemplated. (refer to Sheet No. 14) Since the storage capacity of the Gradche reservoir, developed during the '50s, is rather small against the runoff of the Kochanska river, the water resources of the Kochanska has not been utilised fully. To absorb the unused water of the Kochanska, the river runoff of the Kochanska would be diverted into the Rechani reservoir. Project components 1. Construction of Rechani dam - Catchment area 92.9 + 51.8 km² - Dam type Rockfill - Height 81 m - Embankment volume 860,000 m³ - Active storage capacity 23,000,000 m³ - Active storage capacity 20,000,000 m³ - Water supply capacity 0.88 m³/s 2. Construction of intake and diversion tunnel from upper reach of the existing Gradche dam on the Kochanska river (CA=51.8 km²) - Intake on the Golema, a left branch of Kochansk - Diversion tunnel d=2.0 m, L=800 m 3. Extension of water supply system Total construction cost (US \$) 23,000,000 Benefits Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" Dec 1996 Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" Dec 1996 MAFWE MUPC Operational organisation	Project Name	Rechani Multipurpose Dam Project – Phase II	
Phase of implementation Target area Kochani, Vinica	Sector		
Rochani, Vinica			
As the second stage project of the Orizarska river water resources development, the Rechani dam has been contemplated. (refer to Sheet No. 14) Since the storage capacity of the Gradche reservoir, developed during the '50s, is rather small against the runoff of the Kochanska river, the water resources of the Kochanska river, the water resources of the Kochanska has not been utilised fully. To absorb the unused water of the Kochanska, the river runoff of the Kochanska would be diverted into the Rechani reservoir. Project components 1. Construction of Rechani dam - Catchment area 92.9 + 51.8 km² - Dam type Rockfill - Height 81 m - Embankment volume 860,000 m³ - Gross storage capacity 23,000,000 m³ - Active storage capacity 23,000,000 m³ - Water supply capacity 0.88 m³/s 2. Construction of intake and diversion tunnel from upper reach of the existing Gradche dam on the Kochanska river (CA=51.8 km²) - Intake on the Golema, a left branch of Kochansk - Diversion tunnel d=2.0 m, L=800 m 3. Extension of water supply system Total construction cost (US \$) 23,000,000 Benefits Related studies completed - Title of study - Year/Month - Author/Agency Responsible ministry MAFWE MUPC Operational organisation		Kochani, Vinica	
resources development, the Rechani dam has been contemplated. (refer to Sheet No. 14) Since the storage capacity of the Gradche reservoir, developed during the '50s, is rather small against the runoff of the Kochanska river, the water resources of the Kochanska has not been utilised fully. To absorb the unused water of the Kochanska, the river runoff of the Kochanska would be diverted into the Rechani reservoir. Project components 1. Construction of Rechani dam - Catchment area 92.9 + 51.8 km² - Dam type Rockfill - Height 81 m - Embankment volume 860,000 m³ - Gross storage capacity 23,000,000 m³ - Active storage capacity 20,000,000 m³ - Water supply capacity 0.88 m³/s 2. Construction of intake and diversion tunnel from upper reach of the existing Gradche dam on the Kochanska river (CA=51.8 km²) - Intake on the Golema, a left branch of Kochansk - Diversion tunnel d=2.0 m, L=800 m 3. Extension of water supply system Total construction cost (US \$) 23,000,000 Benefits Rejonal Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" Dec 1996 Responsible ministry MAFWE MUPC Operational organisation	Beneficiaries	45,000 inhabitants	
developed during the '50s, is rather small against the rumoff of the Kochanska river, the water resources of the Kochanska has not been utilised fully. To absorb the unused water of the Kochanska, the river runoff of the Kochanska would be diverted into the Rechani reservoir. 1. Construction of Rechani dam - Catchment area 92.9 + 51.8 km² - Dam type Rockfill - Height 81 m - Embankment volume 860,000 m³ - Gross storage capacity 23,000,000 m³ - Active storage capacity 20,000,000 m³ - Water supply capacity 0.88 m³/s 2. Construction of intake and diversion tunnel from upper reach of the existing Gradche dam on the Kochanska river (CA=51.8 km²) - Intake on the Golema, a left branch of Kochansk - Diversion tunnel d=2.0 m, L=800 m 3. Extension of water supply system Total construction cost (US \$) 23,000,000 Senefits Stable supply of drinking water till 2025 Related studies completed - Title of study - Year/Month - Author/Agency Responsible ministry MAFWE MUPC Operational organisation PWME Kochani and Vinica		As the second stage project of the Orizarska river water resources development, the Rechani dam has been contemplated. (refer to Sheet No. 14)	
- Catchment area 92.9 + 51.8 km² - Dam type Rockfill - Height 81 m - Embankment volume 860,000 m³ - Gross storage capacity 23,000,000 m³ - Active storage capacity 20,000,000 m³ - Water supply capacity 0.88 m³/s 2. Construction of intake and diversion tunnel from upper reach of the existing Gradche dam on the Kochanska river (CA=51.8 km²) - Intake on the Golema, a left branch of Kochansk - Diversion tunnel d=2.0 m, L=800 m 3. Extension of water supply system Total construction cost (US \$) 23,000,000 Benefits Stable supply of drinking water till 2025 Related studies completed - Title of study Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" Dec 1996 - Year/Month - Author/Agency Responsible ministry MAFWE MUPC Operational organisation PWME Kochani and Vinica		Since the storage capacity of the Gradche reservoir, developed during the '50s, is rather small against the runoff of the Kochanska river, the water resources of the Kochanska has not been utilised fully. To absorb the unused water of the Kochanska, the river runoff of the Kochanska would be diverted into the Rechani reservoir.	
- Catchment area 92.9 + 51.8 km² - Dam type Rockfill - Height 81 m - Embankment volume 860,000 m³ - Gross storage capacity 23,000,000 m³ - Active storage capacity 20,000,000 m³ - Water supply capacity 0.88 m³/s 2. Construction of intake and diversion tunnel from upper reach of the existing Gradche dam on the Kochanska river (CA=51.8 km²) - Intake on the Golema, a left branch of Kochansk - Diversion tunnel d=2.0 m, L=800 m 3. Extension of water supply system Total construction cost (US \$) 23,000,000 Benefits Stable supply of drinking water till 2025 Related studies completed - Title of study Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" Dec 1996 - Year/Month - Author/Agency Responsible ministry MAFWE MUPC Operational organisation PWME Kochani and Vinica			
- Catchment area 92.9 + 51.8 km² - Dam type Rockfill - Height 81 m - Embankment volume 860,000 m³ - Gross storage capacity 23,000,000 m³ - Active storage capacity 20,000,000 m³ - Water supply capacity 0.88 m³/s 2. Construction of intake and diversion tunnel from upper reach of the existing Gradche dam on the Kochanska river (CA=51.8 km²) - Intake on the Golema, a left branch of Kochansk - Diversion tunnel d=2.0 m, L=800 m 3. Extension of water supply system Total construction cost (US \$) Benefits Stable supply of drinking water till 2025 Related studies completed - Title of study Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" Dec 1996 - Year/Month - Author/Agency Responsible ministry MAFWE MUPC Operational organisation PWME Kochani and Vinica	Project components		
Benefits Stable supply of drinking water till 2025 Related studies completed - Title of study Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" - Year/Month - Author/Agency Responsible ministry MAFWE MUPC Operational organisation PWME Kochani and Vinica	i roject components	- Catchment area 92.9 + 51.8 km² - Dam type Rockfill - Height 81 m - Embankment volume 860,000 m³ - Gross storage capacity 23,000,000 m³ - Active storage capacity 20,000,000 m³ - Water supply capacity 0.88 m³/s 2. Construction of intake and diversion tunnel from upper reach of the existing Gradche dam on the Kochanska river (CA=51.8 km²) - Intake on the Golema, a left branch of Kochansk - Diversion tunnel d=2.0 m, L=800 m	
Benefits Stable supply of drinking water till 2025 Related studies completed - Title of study Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" - Year/Month - Author/Agency Responsible ministry MAFWE MUPC Operational organisation PWME Kochani and Vinica	Total construction cost (US \$)	23,000,000	
Related studies completed - Title of study Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka" - Year/Month - Author/Agency Responsible ministry MAFWE MUPC Operational organisation PWME Kochani and Vinica			
Responsible ministry MAFWE MUPC Operational organisation PWME Kochani and Vinica	Related studies completed - Title of study - Year/Month	Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska Reka"	
* - - - - - - - -		- · · · · · ·	
Financial plan of operation	Financial plan of operation		

Sheet No. 14c

Project Name	Rechani Multipurpose Dam Project – Phase III
Sector	Hydropower
Phase of implementation	
Target area	Kochani, Vinica
Beneficiaries	45,000 inhabitants
Brief description of the project	After construction of the Rechani dam, total 3 small-scale hydro power plants will be constructed as Phase III to gain more benefit by implementation of the project.
	A cascade type hydro power development is considered suitable to utilize the differential head of about 20 m.
Project components	 Construction of hydroelectric power facilities (3 power plants, total annual energy 19.7 x 10⁶ kWh. Construction of transmission line to connect with national grid system
Total construction cost (US\$)	50,300,000
Benefits	- Supplement of power energy
Related studies completed - Title of study	Regional Water Supply System for Kochani and Vinica from the Hydrosystem "Orizarska reka"
- Year/Month - Author/Agency	1997
Responsible ministry	MOE
Operational organization	ECM
Financial plan of operation	





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Sheet No.__15a____

Project Name	Zletovica Multipurpose Dam Project - Phase I-A
Sector	Municipal, Industrial water .
Phase of implementation	
Target area	Probishtip, Zletovo, Lezovo, Sveti Nikole, Karbinci, Shtip, Kratovo
Beneficiaries	140,000 inhabitants
Brief description of the project	The Zletovska river is a small, but significant tributary of the Bregalnica river. Its drainage area in the mountainous region is 179 km ² . The Knezevo dam will play a key role for water supply to the target area.
	Runoffs of the small tributaries will be used without waste. Water of the Kuceska (CA=6.9 km²) will be diverted into the Knezevo reservoir. Runoff of Emiricka (CA=12.0 km²) and Venecka (CA=9.4 km²) will be poured into the surge tank of the future Zletovica I power station. Water of Zelengradska (CA=7.9 km²) will be utilized for power generation through future Zletovica III power station.
Project components	Construction of access road (L=20 km)
	2. Construction of Knezevo dam - Catchment area: 52.0 km² (main)+ 6.9 km² - Dam type: Rockfill - Height: 84.7 m - Embankment volume: 1,615,000 m³ - Gross storage capacity: 23,500,000 m³ - Active storage capacity: 22,500,000 m³ 3.85x10 ⁶ m³ for Kratovo (being supplied) 8.05x10 ⁶ m³ for Probistip 14.86x10 ⁶ m³ for Shtip 4.04x10 ⁶ m³ for St.Nilole
Total construction cost (US \$)	63,000,000
Benefits	- Stable and safe supply of drinking water
Related studies completed	The state of the s
- Title of study	Hydrosystem Zletovica Feasibility Study
- Year/Month	May 1996
- Author/Agency	,
Implementing agency	PWME Communal enterprises
Operational organisation	
Financial plan of operation	

Sheet No. 15b

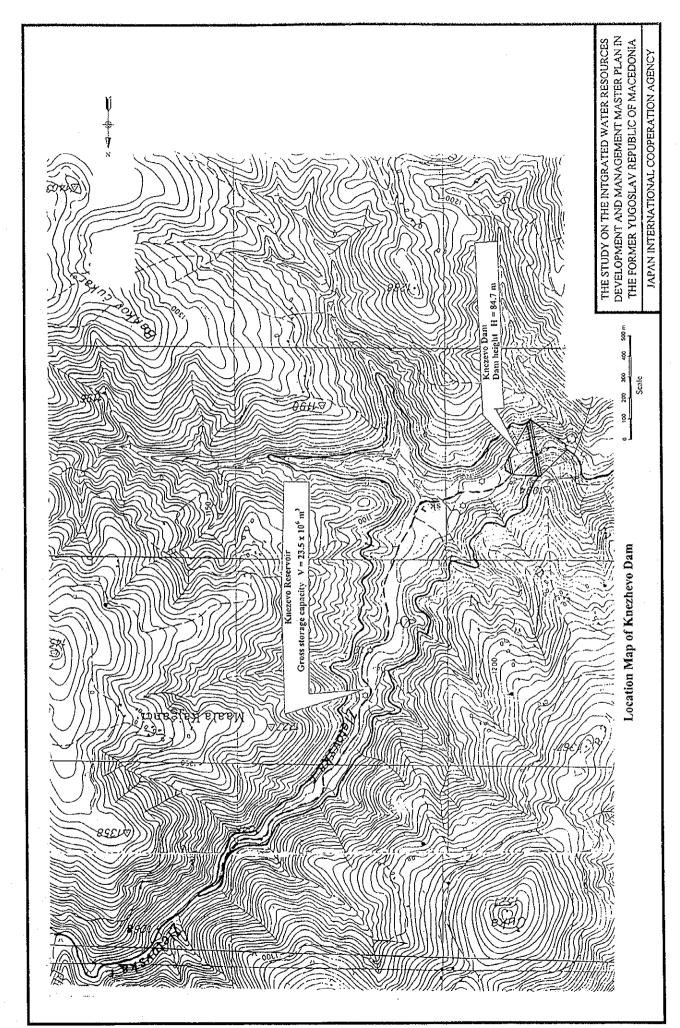
Project Name	Zletovica Multipurpose Dam Project - Phase I-B
Sector	Municipal, Industrial water
Phase of implementation	
Target area	Probishtip, Zletovo, Lezovo, Sveti Nikole, Karbinci, Shtip, Kratovo
Beneficiaries	140,000 inhabitants
Brief description of the project	The Zletovska river is a small, but significant tributary of the Bregalnica river. Its drainage area in the mountainous region is 179 km ² . The Knezevo dam will play a key role for water supply to the target area.
	Runoffs of the small tributaries will be used without waste. Water of the Kuceska (CA=6.9 km²) will be diverted into the Knezevo reservoir. Runoff of Emiricka (CA=12.0 km²) and Venecka (CA=9.4 km²) will be poured into the surge tank of the future Zletovica I power station. Water of Zelengradska (CA= 7.9 km²) will be utilized for power generation through future Zletovica III power station.
Project components	 Construction of water supply system Steel pipeline, Ø 457 mm, L=22 km (completed) (intake is located upstream of Knezevo reservoir) for Kratovo Polyester pipeline, Ø 500 mm, L=7.7 km (under construction) for Probishtip Polyester/steel pipeline, Ø 1000~457 mm, total L=51.8 km for Shtip and St. Nikole
Total construction cost (US \$)	21,250,000
Benefits	- Stable and safe supply of drinking water
Related studies completed - Title of study - Year/Month - Author/Agency	Hydrosystem Zletovica Feasibility Study May 1996
Responsible ministry	MAFWE MUPC
Operational organisation	PWME- Communal Enterprizes
Financial plan of operation	

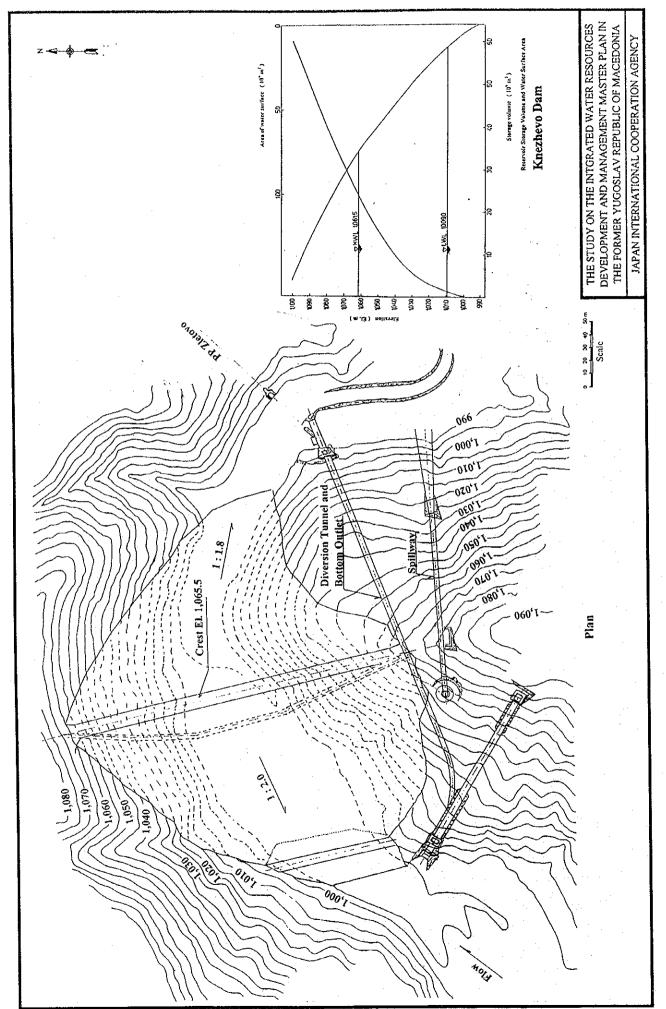
Sheet No. 15c

Project Name	Zletovica Multipurpose Dam Project - Phase II
Sector	Agricultural water
Phase of implementation	
Target area	Probishtip, Zletovo, Lezovo, Sveti Nikole, Karbinci, Shtip, Kratovo
Beneficiaries	3,100 ha
Brief description of the project	The Zletovska river pours into the plain at Zletovo. On the plain along the river a fertile land develops. There is a small reservoir (Pishiva, CA=15 km²) exclusive use for irrigation. However, owing to low flow of the Zletovska river during the irrigation period (Apr. thru Oct.), serious water shortage for irrigation occurs recently. In order to improve this situation, it is planned to develop new irrigation system along the Zletovica River.
	Irrigation area consists of
.*	Lower zone 2,000 ha and
	Upper zone 1,100 ha.
	Lower zone could be irrigated only by water release out of the Knezevo dam, however, upper zone ought to wait until realising of Zletovica III power station, since the intake for irrigation of upper zone would be provided at the head pond of the Zletovica III.
Project components	1. Construction of irrigation system Main supply line for lower zone L=17.45 km Main supply line for upper zone L=15.40 km
<u></u>	
Total construction cost (US \$)	18,300,000
Benefits	 Stable supply of irrigation water Increased and diversified agricultural production Tourism attraction
Related studies completed - Title of study	Hydrosystem Zletovica Feasibility Study
- Year/Month - Author/Agency	May 1996
Implementing agency	MAFWE MUPC
Operational organisation	PWME Communal enterprises
Financial plan of operation	

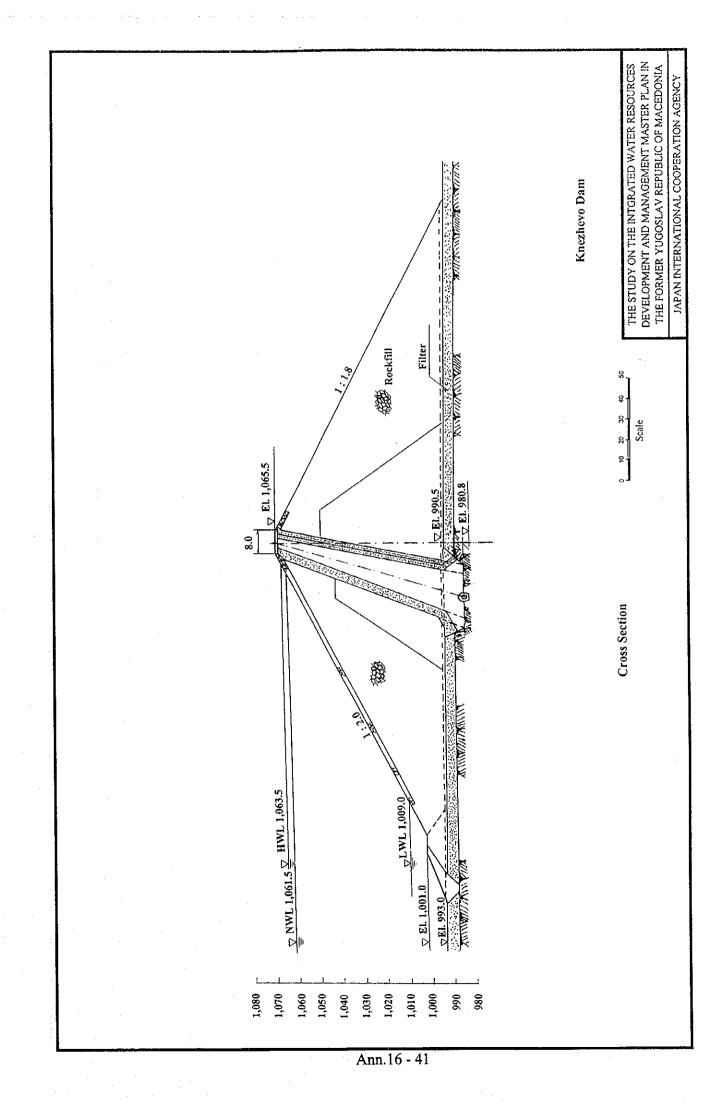
Sheet No. .15d

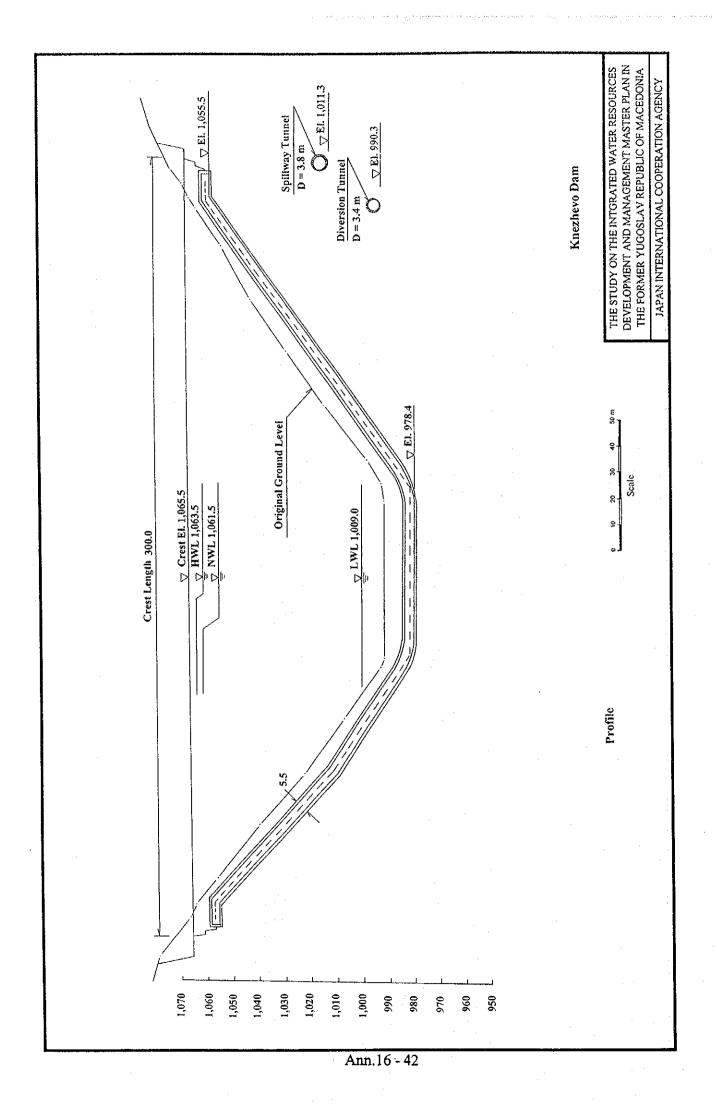
Project Name	Zletovica Multipurpose Dam Project - Phase III
Sector	Hydropower
Phase of implementation	
Target area	Probishtip, Zletovo, Lezovo, Sveti Nikole, Karbinci, Shtip, Kratovo
Beneficiaries	140,000 inhabitants
Brief description of the project	Available head between the Normal High Water Level (NHL) of the Knezevo reservoir and the village of Zletovo, 580 m, would be utilized by three (3) power stations as shown below:
	Zletovo I; dam and waterway type; Q=3.2 m ³ /s,
	Hgross=235.2 m, P=6.2 MW, E=22.1 GWh/yr
	Zletovo II; run-of-river type; Q=3.2 m ³ /s,
	Hgross=183.6 m, P=4.9 MW, E=20.0 GWh/yr
	Zletovo III; run-of-river type; Q=3.5 m ³ /s,
	Hgross=131.1 m, P=3.8 MW, E=14.2 GWh/yr
	However, power and energy would be produced mainly by releasing the required water for irrigation and so on, so not continuously, but interruptedly. Then, the dependable power output should be none.
Project components	Construction of hydroelectric power facilities (3 power plants) Zletovo I;
	Waterway from the reservoir; pressure tunnel D=2.5m, L=3,460 m Waterway from the Emiricka & Venecka free flow channel Q=1.05 m ³ /s, L=6,650 m
	Zletovo II; free flow channel L=3,020 m pressure tunnel D=2.2m, L=1,200 m
	Zletovo III; free flow channel L=7,730 m, including 2 siphons
Total construction cost (US \$)	68,200,000
Benefits	- Supplement of power energy
Related studies completed - Title of study	Hydrosystem Zletovica Feasibility Study
- Year/Month - Author/Agency	May 1996
Implementing agency	MOE
Operational organisation	ECM
Financial plan of operation	





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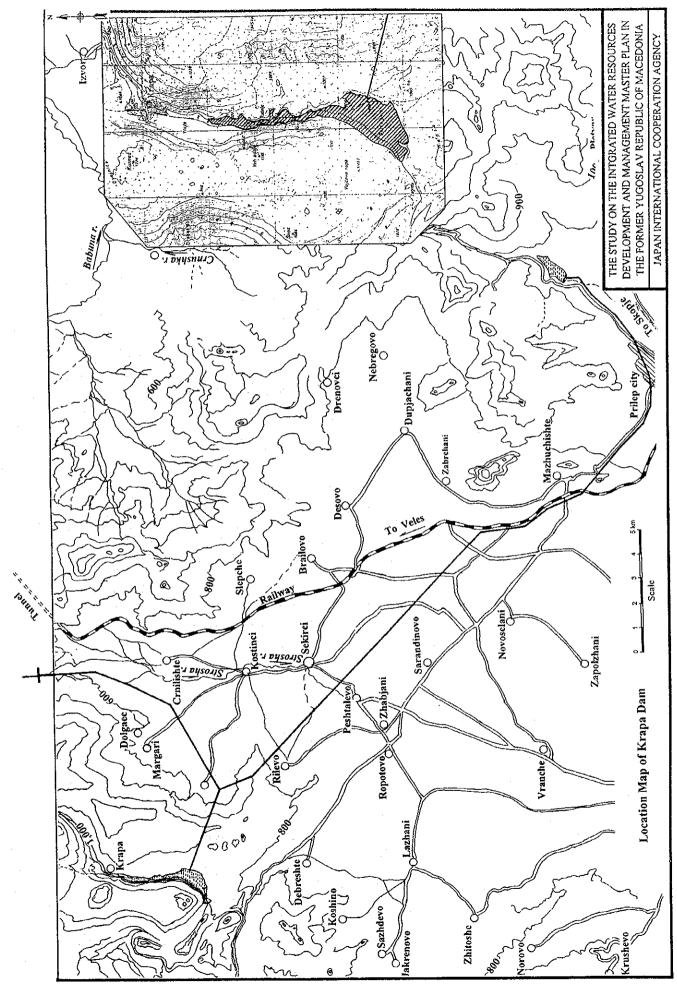




Project Name	Construction of Irrigation of Sub-system "Shtipsko Pole"
Sector	Agricultural water
Phase of implementation	
Target area	Shtip
Beneficiaries	Farmers (to be estimated) and AK (to be confirmed)
Brief description of the project	The Sub-system "Shtipsko Pole", which is located left side of the Bregalnica irrigation system, is the only one that has not been built yet. The project includes extension of main canal to cover the irrigation network for 2,773 ha.
Project components	1. Construction of left side of hydro-meliorating system "Bregalnica"
and the second second	
·	
Total construction cost (US\$)	13,900,000
Benefits	 Sufficient supply of irrigation water Increase of agriculture production
Related studies completed - Title of study	Main Project
- Year/Month - Author/Agency	1974 Melioproject - Skopje
Implementing agency	MAFWE
Operational organisation	PWME Shtip
Financial plan of operation	

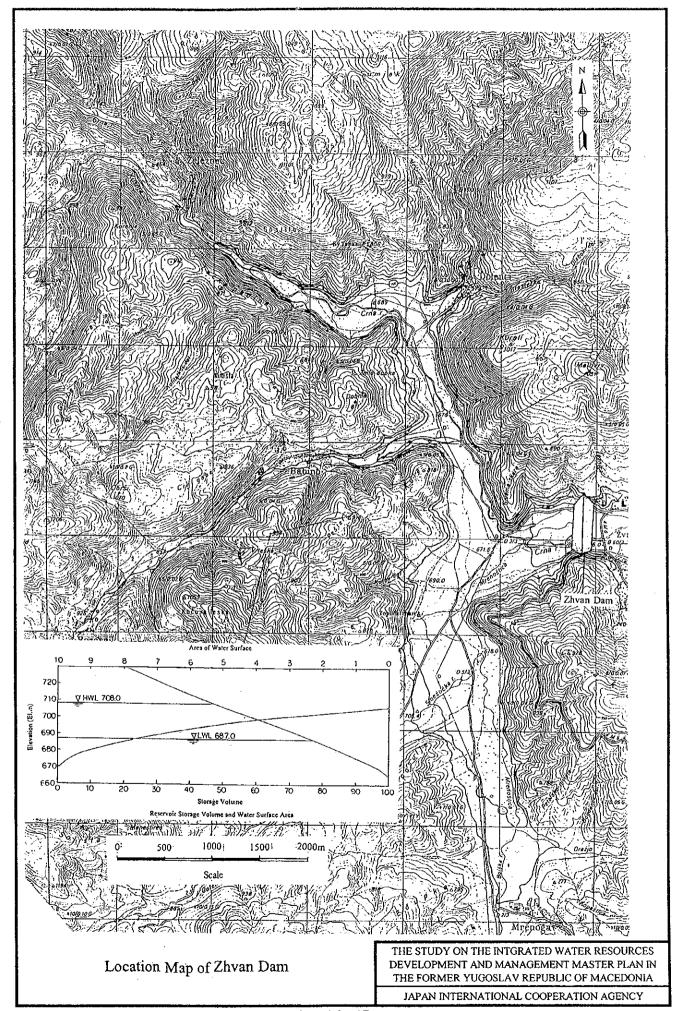
Sheet No. __17____

Project Name	Krapa Dam Project
Sector	Municipal, Agricultural water
Phase of implementation	
Target area	Prilep, Debreshte, Desovo, Dolneni, Slivje, Crnilishte
Beneficiaries	Inhabitants (to be surveyed)
Brief description of the project	Krapa is located in the Treska River basin around 10 km northeast from Makedonski Brod. This project aims to store water of around 13 x 10 ⁶ m ³ in the natural cavern
	and to supply water for drinking and irrigation purposes. In addition, to meet the demand, it is planned to supplement water by transferring from the Babuna River, at over El. 820 m, about 25.0×10^6 m ³ .
	The total available water is estimated 43.0 x 10 ⁶ m ³ including capturing from the Stroska River. The target irrigation area is 8,000 ha lying at north of the Pelagonija Field.
Project components	 Construction of intake shaft Construction of branket Construction of intake at Stroska River, which belongs to the Babuna River basin Construction of water supply pipeline L = 16.6 km (from Krapa intake – Prilep dam) L = 4.6 km (from Stroska intake – diversion point)
Total construction cost (US\$)	(54,209,000)
Benefits	Drinking water and irrigation water supply
Related studies completed - Title of study	Report from the Economy Problems of Prilep and the Prilep Field and Possibilities of their Solution
- Year/Month - Author/Agency	
Responsible ministry	MAFWE
Operational organisation	PWME Prilep
Financial plan of operation	

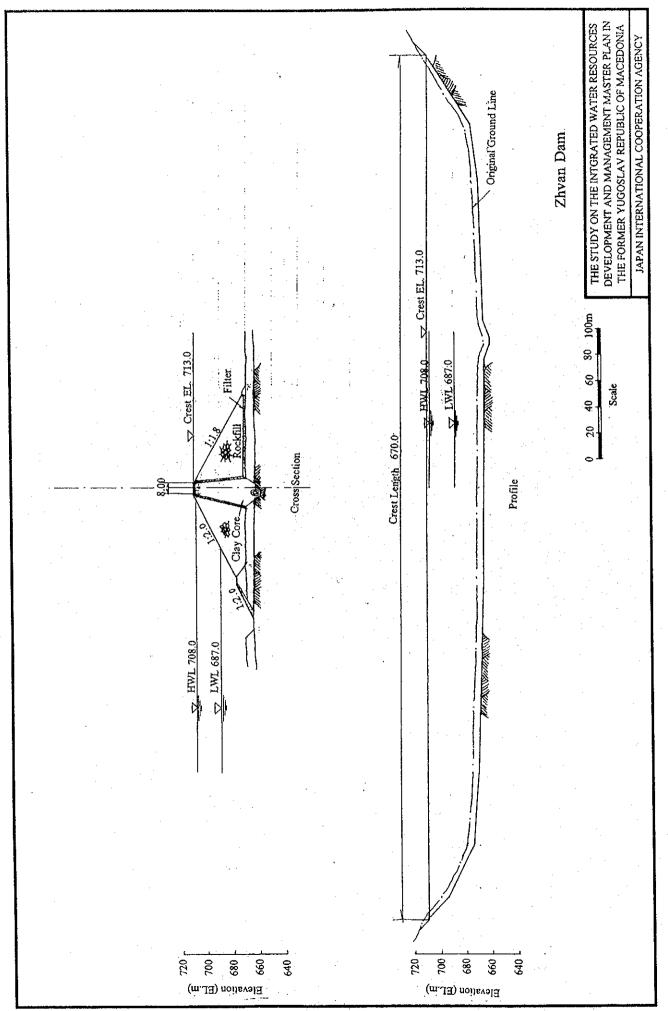


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immediately upstream of Zhavan village. This dam s was originally identified and its principal features described in Hydrosystem "PELA" – Pelagonija. It projected as alternative of high Buchin dam. To irrigation area in the central part of Pelagonija Fie where is targeted by this project, is approximately 36,0 ha. Requirement of resettlement and relocation of road, e shall be further examined in the feasibility study. Project components 1. Construction of Zhvan dam	Project Name	Zhvan Dam Project
Demir Hisar	Sector	Agricultural water
Demir Hisar		
The Zhvan dam is located in the Crna River immediately upstream of Zhavan village. This dam is was originally identified and its principal features a described in Hydrosystem "PELA" – Pelagonija. It projected as alternative of high Buchin dam. To irrigation area in the central part of Pelagonija Fiewhere is targeted by this project, is approximately 36,0 ha. Requirement of resettlement and relocation of road, eshall be further examined in the feasibility study. Project components 1. Construction of Zhvan dam 2. Construction of irrigation canal and related facilitie. Catchment area: 298 km² - Dam type: Rockfill dam - Height: 50 m - Embankment volume: 1,400 x 10³ m³ - Gross storage capacity: 108 x 106 m³ - Effective storage capacity: 83 x 106 m³ - Effective storage capacity: 83 x 106 m³ Total construction cost (US\$) (127,084,000) Benefits Related studies completed		Demir Hisar
immediately upstream of Zhavan village. This dam s was originally identified and its principal features described in Hydrosystem "PELA" — Pelagonija. It projected as alternative of high Buchin dam. To irrigation area in the central part of Pelagonija Fie where is targeted by this project, is approximately 36,0 ha. Requirement of resettlement and relocation of road, e shall be further examined in the feasibility study. Project components 1. Construction of Zhvan dam 2. Construction of irrigation canal and related facilitie. Catchment area: 298 km² - Dam type: Rockfill dam - Height: 50 m - Embankment volume: 1,400 x 10³ m³ - Gross storage capacity: 108 x 10⁵ m³ - Effective storage capacity: 83 x 10⁶ m³ - Effective storage capacity: 83 x 10⁶ m³ Total construction cost (US\$) (127,084,000) Benefits Irrigation water supply	Beneficiaries	Farmers, AK (to be estimated)
2. Construction of irrigation canal and related facilities - Catchment area: - Dam type: - Dam type: - Height: - Embankment volume: - Gross storage capacity: - Effective storage c	Brief description of the project	Requirement of resettlement and relocation of road, etc.
Benefits Irrigation water supply Related studies completed	Project components	2. Construction of irrigation canal and related facilities - Catchment area: 298 km² - Dam type: Rockfill dam - Height: 50 m - Embankment volume: 1,400 x 10³ m³ - Gross storage capacity: 108 x 106 m³
Benefits Irrigation water supply Related studies completed		
Related studies completed	Total construction cost (US\$)	
<u> </u>	Benefits	Irrigation water supply
	<u>-</u>	Hydrosystem "PELA" - Pelagonija
- Year/Month 1997	1	
- Author/Agency Sterna - Prilep and Strezevo - Bitola		
Responsible ministry MAFWE	Responsible ministry	MAFWE
Operational organisation PWME Prilep	Operational organisation	PWME Prilep
Financial plan of operation	Financial plan of operation	

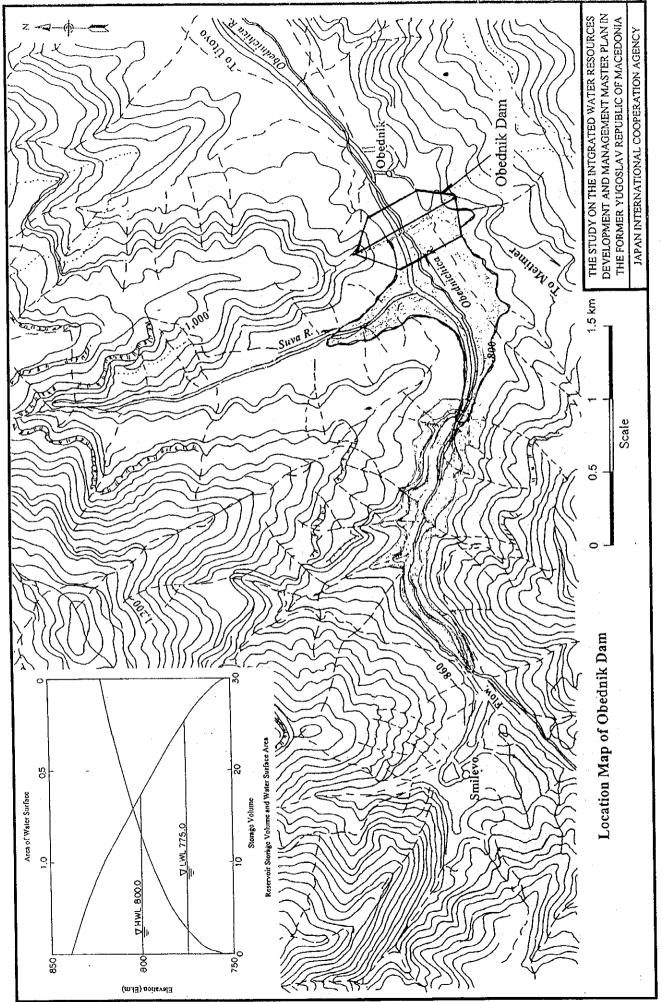


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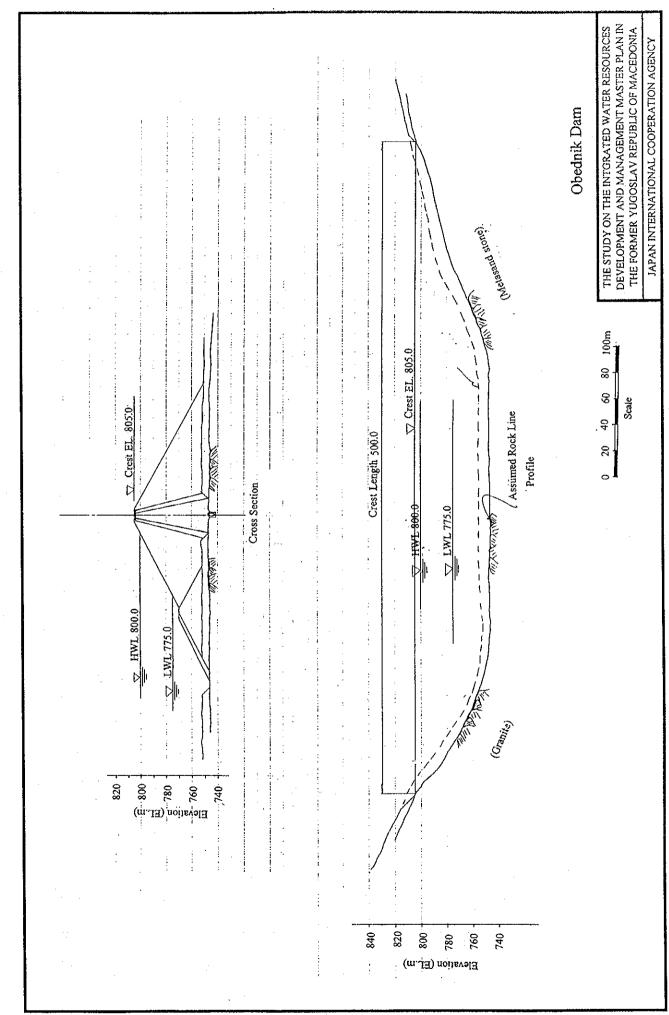


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Project Name	Obednik Dam Project
Sector	Agricultural water
Phase of implementation	
Target area	Demir Hisar
Beneficiaries	Farmers, AK (to be estimated)
Brief description of the project	The Obednik dam is located in the Obednichka River that is branched from the Crna River near Demir Hisar, at around 5 km northwest of the Strezevo dam. This damsite was identified in the small booklet Hydrosystem "PELA" – Pelagonija as same as Zhvan, Kochishte and Zhurce. The water exploited by the Obednik dam will be supplied to the central part of Pelagonija Field, of which target irrigation area is 36,000 ha.
Project components	1. Construction of Obednik dam 2. Construction of irrigation canal and related facilities - Catchment area: 26.7 km² - Dam type: Rockfill dam - Height: 58 m - Embankment volume: 1,400,000 m³ - Gross storage capacity: 13.0 m³ - Effective storage capacity: 10.4 x 106 m³
Total construction cost (US\$)	(44,616,000)
Benefits	Irrigation water supply
Related studies completed - Title of study	Hydrosystem "PELA" - Pelagonija
- Year/Month - Author/Agency Responsible ministry	1997 Sterna – Prilep and Strezevo - Bitola MAFWE
vesbousing munistry	I MICH. M.T.
Operational organisation	PWME Prilep
Financial plan of operation	



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Project Name	Kochishte Dam Project
Sector	Agricultural water
Phase of implementation	
Target area	Krushevo
Beneficiaries	Farmers, AK (to be estimated)
Brief description of the project	The Kochishte dam is located immediately upstream of Kochishte village, about 7 km west of Krushevo. This dam site is initially identified in the Hydrosystem "PELA" – Pelagonija as a part of possible alternative water resources development instead of Buchin dam project. This scheme will contribute to realize stable irrigation
	water supply to the target area of 36,000 ha with other 3 new dams, i.e. Zhvan, Obednik and Zhurche.
Project components	1. Construction of Kochishte dam 2. Construction of irrigation canal and related facilities - Catchment area: - Dam type: - Dam type: - Rockfill dam - Height: - Embankment volume: - Gross storage capacity: - Effective storage capacity: - 2,500,000 m³ - 2,500,000 m³ - 27.3m³
Total construction cost (US\$)	66,388,000
Benefits	Irrigation water supply
Related studies completed - Title of study	Hydrosystem "PELA" - Pelagonija
- Year/Month - Author/Agency Responsible ministry	1997 Sterna – Prilep and Strezevo - Bitola
Operational organisation	PWME Prilep
Financial plan of operation	