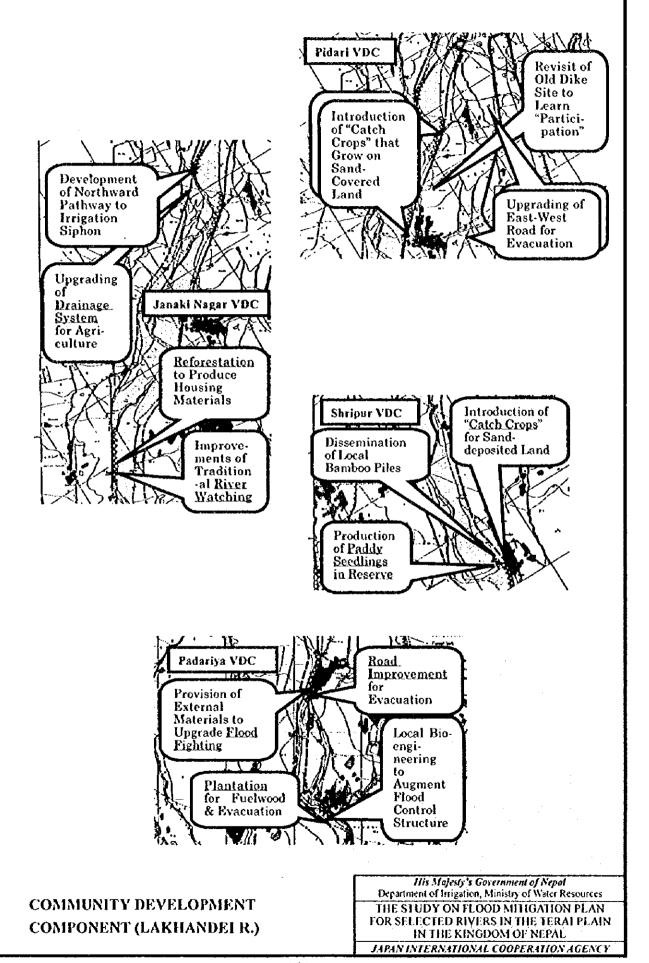


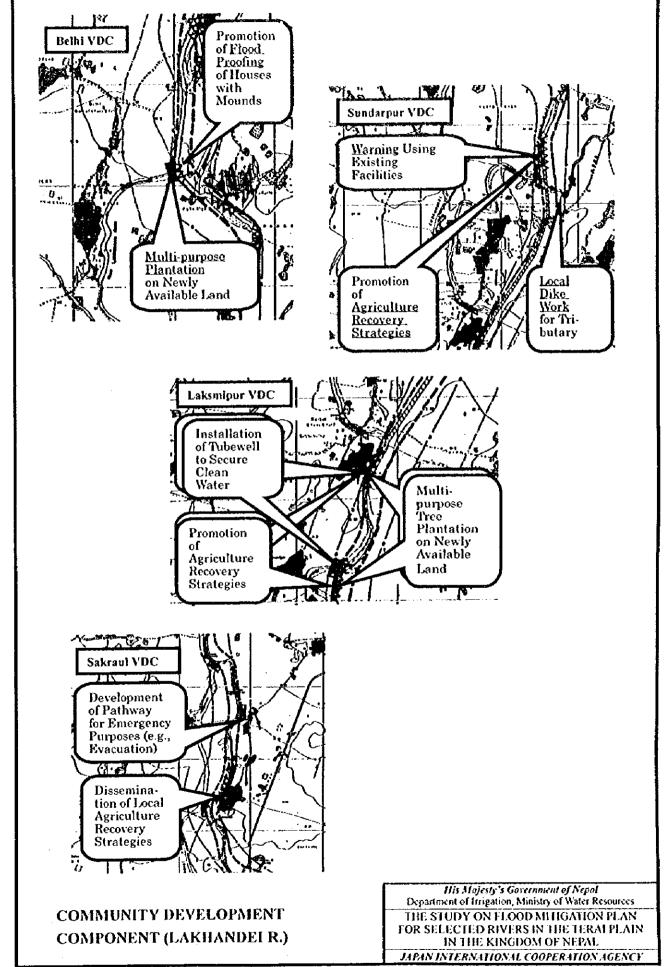
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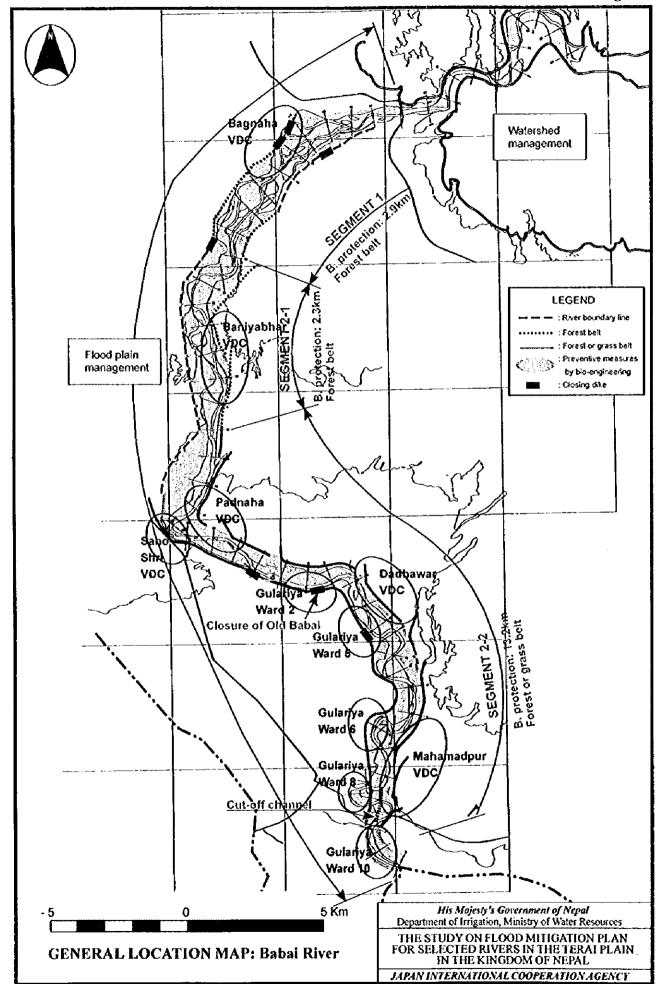
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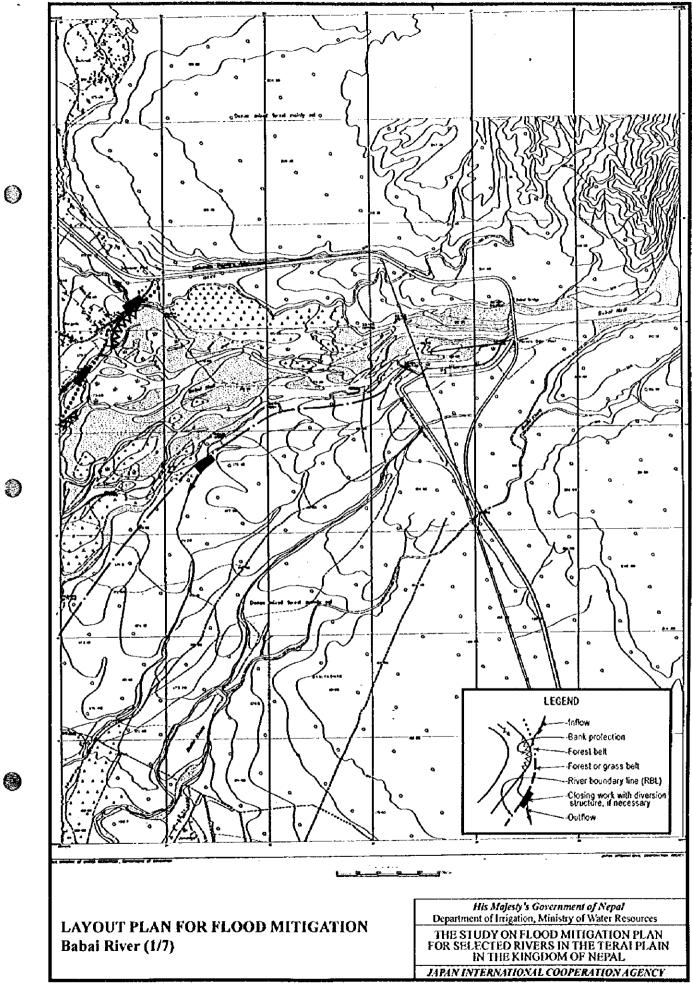
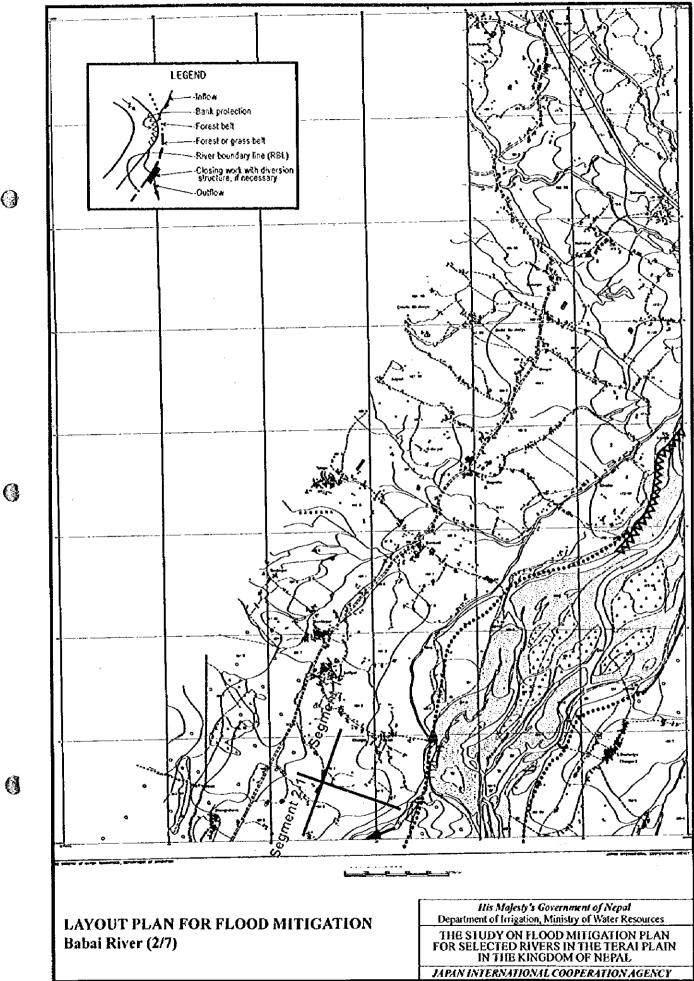
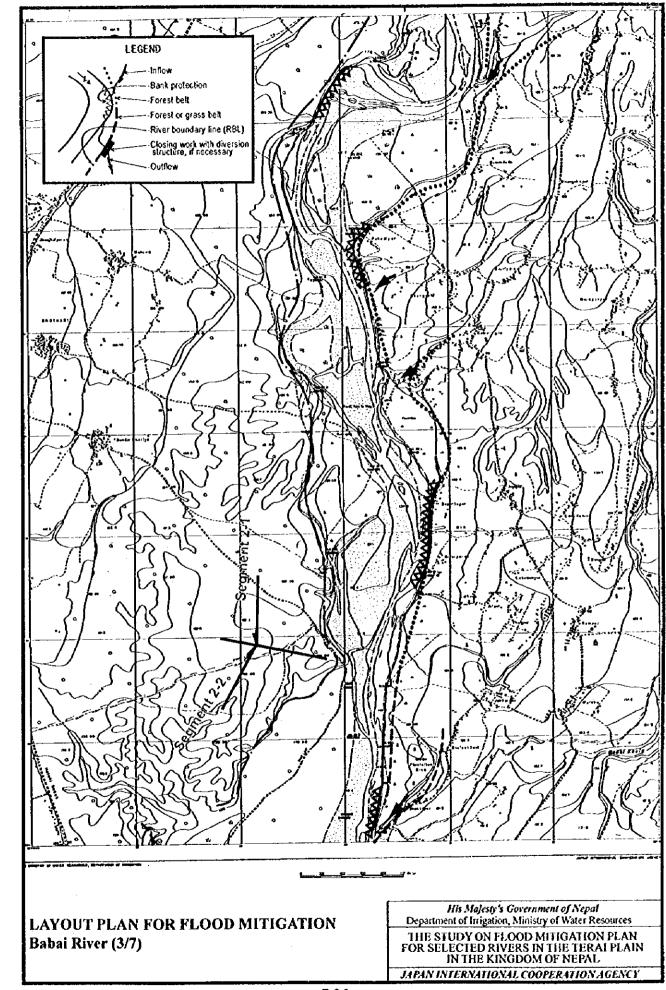
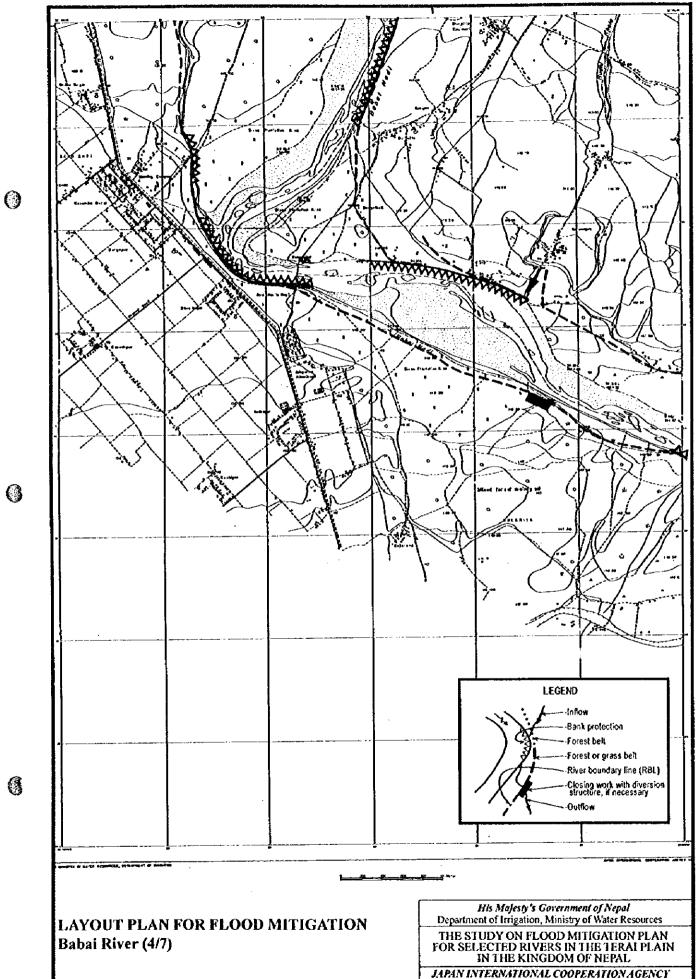
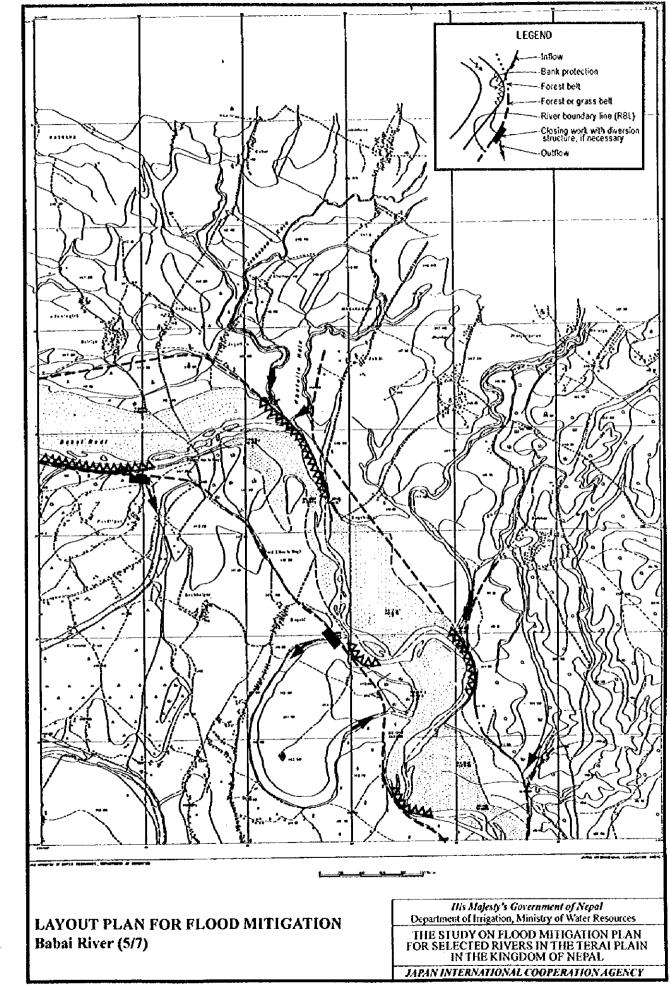


Fig. 7.15 (2/7)



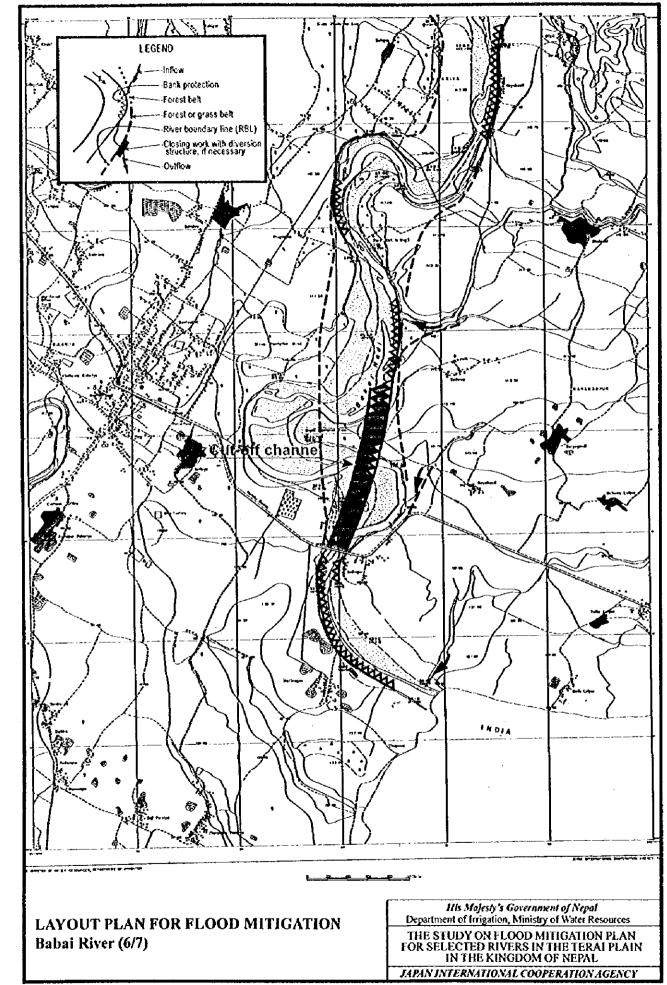






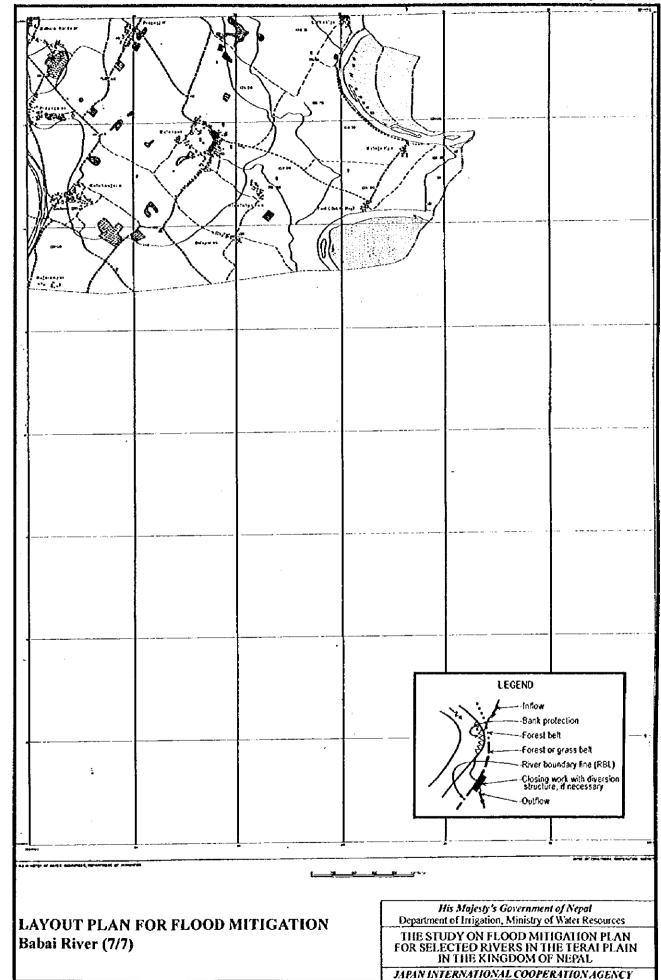
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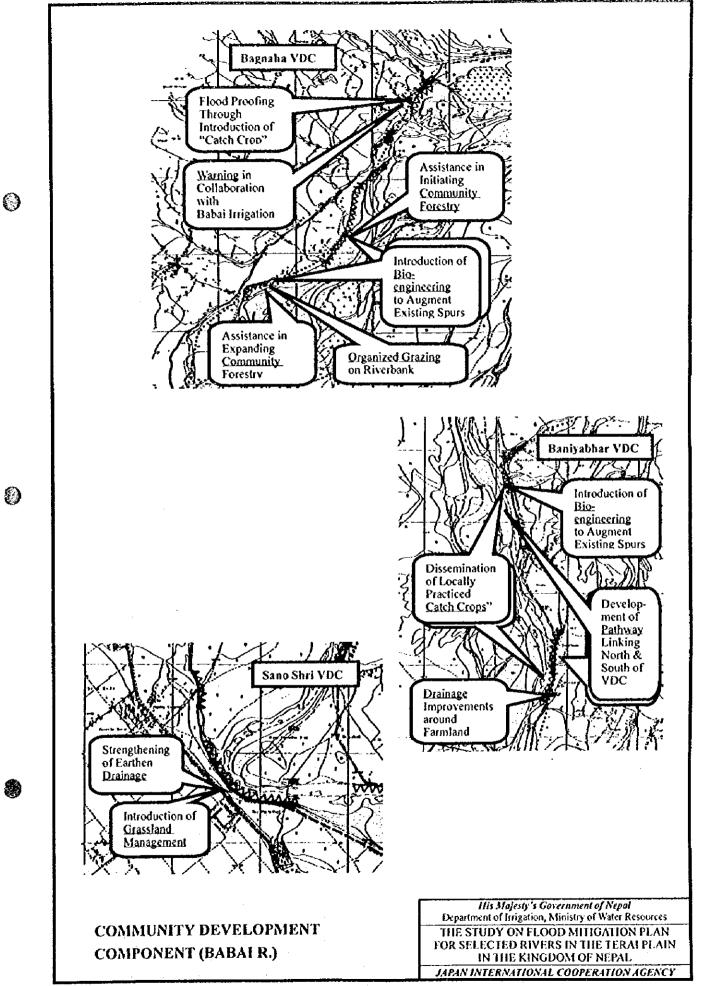
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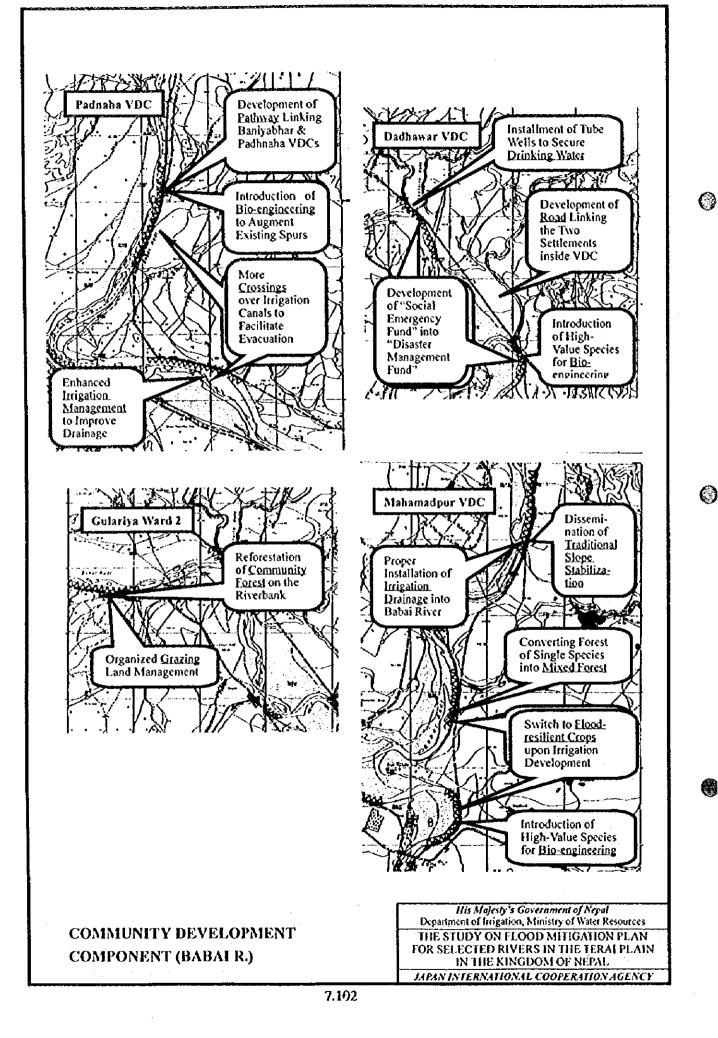


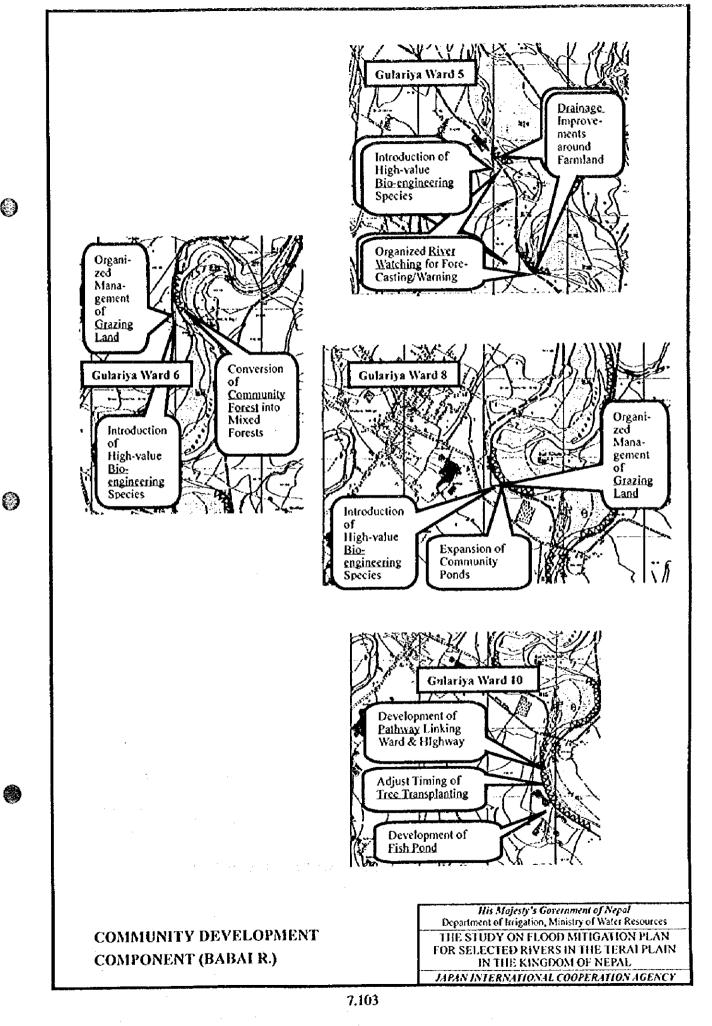
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	ŀ		15c(91 97-20	•	n)	2nd.Phase(10th plan) (2002-2007)					3rd.Phase
Work Component and Items	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	(11-12th plan) (2007-2017)
PREPARATORY WORKS						1					
Master plan/ feasibility study					1						
Fund arrangement						[
Definite plan/detailed design, etc											
Preservation of land			ļ								
Coordination among agencies/communities WATERSHED MANAGEMENT COMPONENT											
	.				.						
Afforestation and Land use Regulation			t	j					·		
Publicity activities					1						
RIVER CONTROL COMPONENT			·		{·	ļ	<u>`</u>				
Channel treatment works:		Į			L						
Branch/anabranch works				 						+	·
Bank protection works:		 	ļ] ×		
Groyne/revetment works		 					1	t	-		
Dike works:									ļ	···	•••
Forest/grass belt works				.			•·	.			
Cut-off channel works			ļ	ļ. <u>.</u>			ł	1			
Land use regulation:				ļ	!			l	Í		
Flood hazard map		.			í 		 			!	
Conservation of channel storage		!	!	ļ		<u> </u>			<u>.</u>		
COMMUNITY DEVELOPMENT COMPONENT			 	ļ							
Community mobilization:		ļ	 		I					İ	
Workshop for local government leaders	·	ļ			,					=	
Formation of COs				•••••	í ∤·					L	
Formation of inter-CO groups	1			****	i 4				!	L .	
Disaster relief fund/ group saving		ļ	1		4			• • • • • •	+	р. н 1	
Promotion of public awareness			ļ				į	1	f	÷	
Local coping measures:		ļ	ļ	[Ì				 		
Land use regulation		Į			ļ			i	\$	¦	
Flood proofing			ł .		i i i				1		
Flood forecasting and warning					i			1	1	:	
Evacuation							• • • • •	4	1	i	
Flood fighting					1	1	1		1	1	
Community-based sustainable mesures:			Ì]
Bank protection works:	<u>-</u>			l					ļ		
- Preventive bank protection works				ļ				1]	i	
Dike works:			ţ		-		l		Į	<u>}</u>	
Forest/grass belt works			İ			•	į.	, i	1	;	
Channel excavation works:		i	į				ļ. <u></u>	<u> </u>	ì .,,	<u> </u>]
Bed material collection							· - · · ·	i	ļ	•	
Opration & maintenance of F.M. facilities			<u> </u>	ļ					;		
ASSOCIATE ACTIVITIES		!	ļ	İ			 	ļ	.	i	
Research/investigation:	·-	.	j	, 	· I - · · · -		i	i. 1	1	i	
Technical guidance:	L_	<u> </u>	ļ	•	<u>.</u>	<u>i</u>			•		1

IMPLEMENTATION SCHEDULE: BABAI RIVER

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	lst.Phase(9th plan) (1997-2002)					2nd.Phase(10th plan) (2002-2007)					3rd.Phase	
Work Component and Items	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	(11-12ih ptan) (2007-2017	
PREPARATORY WORKS												
Master plan/ feasibility study												
Fund arrangement												
Definite plan/detailed design, etc										L		
Preservation of land												
Coordination among agencies/communities												
WATERSHED MANAGEMENT COMPONENT												
Erosion control works:												
Erosion control test works								÷				
Afforestation and Land use Regulation												
Publicity activities							_	_				
RIVER CONTROL COMPONENT												
Channel treatment works:												
Branch/anabranch works					_							
Re-alignment of river channel												
Bank protection works:					i							
Groyne/revetment works												
Dike works:					L							
Forest/grass belt pilot works												
Dike road works				_								
Ring dike works												
Channel excavation works:					[
Pilot channel works		· ·										
Land use regulation:												
Flood hazard map												
Conservation of channel storage												
COMMUNITY DEVELOPMENT COMPONENT												
Community mobilization:												
Workshop for local government leaders	•				+				·			
Formation of COs			•	*		· 1						
Formation of inter-CO groups					—·		• • • •					
Disaster relief fund/ group saving	• • •											
Promotion of public awareness						2	_	1		· ·		
Local coping measures:				•		·		1				
Land use regulation												
Flood proofing			•		<u>}</u>			<u>.</u>				
Flood forecasting and warning					;		4					
Evacuation			•• = •			· i			in in A			
Flood fighting	•••••		• • • • • • •	• •		1	4	•				
Community-based sustainable measures:					i					•••••		
Bank protection works:		· · · · · · ·	· •• •									
- Preventive bank protection works	- • • •								··· ··· ·· ·			
Dike works:					1.1.1	4		i				
- Forest/grass belt works												
Channel excavation works:								}				
- Bed material collection				· - · -			.					
					[,				
Opration & maintenance of F.M. facilities												
ASSOCIATE ACTIVITIES		· - • ··	• • • •									
Research/investigation:							ł		1			
Technical guidance:	L											

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IMPLEMENTATION SCHEDULE: LAKHANDEI RIVER

	C	entral G	overnme	Lo Gover	Loca		
Work Items	OIQIO	DOSC	DFIC	Other agencies	סמכ	VDC	Local cmmunity
Preparatory works							
Feasibility study	0	-	-	-	0	0	0
Fund arrangement	0	•	-	0	0	0	Ø
Definite plan/detailed design, etc	0	-	•		0	0	0
Preservation of land	0	-	-	0	Ø	۲	0
Research/investigation	0	0	0	-	-	-	-
Technical guidance	0	0	0	-	-	•	-
Organizing communities	0	0	0	•	0	0	0
Coordinations among organizations	0	0	0	0	0	0	0
Channel treatment works							
Tributary works	Ø	-	•	-	0	0	0
Branch/anabranch works	0	-	•	-	0	0	0
Bank protection works							
Groyne/revetment works	0	•	-	-	0	0	0
Preventive bank protection works	0	-	-	-	0	0	0
Dike embankment works							
Forest/grass belt works	© *	-	-	•	0	0	0
Dike road works	Ø	-		0	0	0	0
Ring dike works	0	-	-	-	-	0	0
Channel excavation works							
Bed material collection	0	-	-	-	0	0	•
Pilot channel works	0	-	-	-	0	0	-
Cut-off channel works	0	-	-	-	0	0	-
Retarding basin works	Ô	-	-	-	Õ	Ó	-
Sabo works	0	0	0	-	0	Ø	0
Ferest reserve							
Forest reserve	0	۲	0	•	0	0	0
Reforstation	0	Ô	<u> </u>	-	0	0	0
Conservation of channel storage	0	-	•	0	0	0	0
Land use regulation	0	-	-	•	-	Ø	0
Flood proofing	0		-	•	-	0	0
Flood forecasting/warning/evacuation							
Flood forecasting/warning facilities		-	-	-	0	0	0
Flood forecasting/warning	0	-		L.	0	0	0
Flood fighting	0	Ŀ	<u> </u>	<u> </u>	0	0	Ø
Promotion of public awareness	0	0	Ó		0	0	0
Disaster relief fund			-	0	0	0	Ø
Tax adjustment	0		<u> </u>	0	L	<u> </u>	-

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(Remarks)

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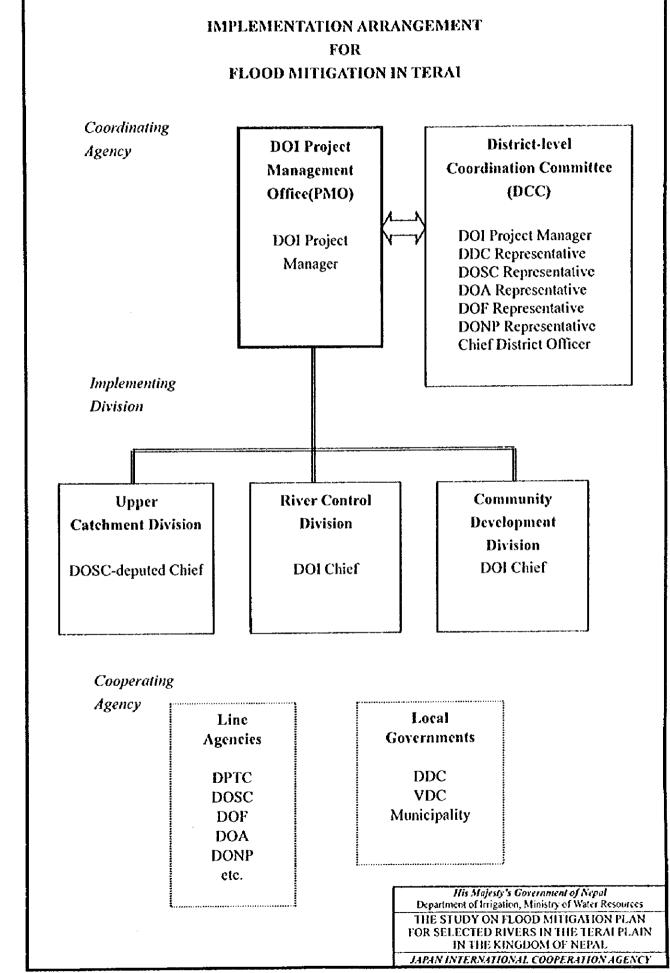
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In charge of implementation

:To cooperate and/or participate

©* :Implementation as pilot project

IMPLEMENTATION AGENCIES AND ORGANIZATIONS



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CHAPTER 8 CONCLUSION AND RECOMMENDATION

Economic Viability of Master Plan: Implementation of the Master Plan is expected to bring about various tangible and intangible benefits to the communities in the Study Area. According to the preliminary cost-benefit analysis, the Babai river yields high EIRR-value, while the value is low for the Lohandra and Khytiya rivers. This result should be handled only as a rule-of-thumb and reviewed through feasibility study based on the river survey data.

Economic Viability of Priority Project: According to the cost-benefit analysis based on the river survey data, the priority projects (the Lakhandei and Babai rivers) yield high EIRR-values under the future basin condition, though the value is low under the existing basin. The proposed flood mitigation measures can be implemented at any place and at any size. The project can be economically viable, since the project works would be implemented from those of higher cost-performance, keeping pace with basin's development.

Environmental Impacts: From environmental conservation viewpoint, the proposed project overwhelmingly positive exerting favorable effects on social and natural environment and no pollution problems will accrue. Only problems found so far are conservation of wetlands most of which have already been developed as farm lands or reserved as national parks.

Technical Aspects: The technology proposed for the project are appropriate from the viewpoint of technical competence, since the plan took much consideration on fitness to the local situation, technical capability and financial solvency to make the project sustainable.

Recommendation: Considering the crucial importance of the flood mitigation in the Terai plain, the proposed Master Plan for the Ratuwa, Lohandra, Narayani, Tinau, West Rapti and Khutiya rivers should be promoted to the Feasibility Study. As to the proposed flood mitigation projects for the Lakhandei and Babai rivers, the Feasibility Study verified that the projects are economically and technically feasible and exert little adverse effect to the environment. The projects are recommended for implementation in order to support people's livelihood and sound development of the basin.

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